



S A C O G

SACOG Board of Directors

March 10, 2010

Item #10-3-9
Consent

Approve Transit Programming Process for *Jobs for Main Street* (ARRA 2)

Issue: SACOG staff is preparing for potential federal funding from a new infrastructure jobs bill that is currently described as *Jobs for Main Street Act of 2010*. Several activities are underway to help ensure a successful and transparent programming process.

Recommendation: The Transportation Committee recommends that the Board review the "recommended" transit/Federal Transit Administration (FTA) funded project list developed by the Transit Coordinating Committee, accept that list, and authorize staff to release a project list for public review if the Congress and President agree to an infrastructure funding bill in a time frame that requires release of a project list for public review prior to the next Transportation Committee or regular or special Board meeting.

Committee Action/Discussion: In December 2009, the U. S. House of Representatives (House) approved a jobs bill entitled *Jobs for Main Street Act of 2010* that would offer an estimated \$37.8 million in new FTA funding for the region to program. Since that time, the U.S. Senate has approved a smaller jobs bill that does not have infrastructure funding. There is, however, a good possibility that a second jobs bill will follow within the next month that does include infrastructure funding for the region.

Staff began soliciting potential projects for a new infrastructure jobs bill in January 2010. Lists of projects provided by the region's transit agencies for FTA 5307 (urbanized areas), 5309 (rail modernization) and 5311 (rural) were put into an integrated project list that considers the type of funds and the geographic area for which the funds are available. The FTA 5307 (urbanized) funds are allocated to the Sacramento, Davis, Yuba City, and Lodi/Galt urbanized areas; the 5309 (rail) funds are available in the Sacramento urbanized area, but only to Regional Transit; and the 5311 (rural) funds are allocated to the rural areas of the region. SACOG programs the 5311 funds in the four county area (Sacramento, Sutter, Yolo and Yuba counties), and PCTPA and EDCTC program the 5311 funds in their respective jurisdictions

The Board approved continuing with the development of a list of eligible projects with the understanding that it would evolve and ultimately result in a smaller list of projects designed to meet the final bill criteria, as well as the estimated regional share of funds. Staff developed the attached transit list with the full participation of the TCC at its March 10 meeting. The initial project funding requests exceed the estimated available funds by about \$10 million. Staff and TCC worked to reduce that list to the current estimate. There are still about \$1.0 million of funds to be allocated to projects in specific geographic areas. We are continuing to work with the City of Davis, Unitrans and YCTD on the allocation of any funds available within the Davis urbanized area; the recommended distribution will be reflected on an updated list that will be distributed at the Board meeting. Additional 5311 funds that may be available in Placer and El Dorado counties will be distributed by EDCTC and PCTPA. The TCC also provided guidance on how to approach the list if a larger or smaller level of funding is provided by whatever bill is ultimately passed.

Staff is prepared to move forward upon passage of the bill to finalize the transit project list and circulate it for public review as part of the normal MTIP amendment process. It is anticipated that we may be able to do this as part of the normal April committee and Board cycle. Depending on how quickly a final bill moves forward, staff may recommend that the Board Chair call a special meeting in order to act in a timely fashion. The option for a special Board meeting was approved at the February meeting.

Under the House version of the new infrastructure jobs bill, the priority for transit projects is on capital projects, preventive maintenance, Americans with Disability Act and operations projects that can be implemented within a very short timeline. Given this federal focus on projects ready for immediate implementation, Caltrans, FHWA and FTA have requested that regions throughout the state program focus on projects that will satisfy the requirement in the House bill that 50% of the funded projects statewide are under contract within 90 days and that the remaining projects be under contract within one year.

No specific targets for the level of FTA funding for each area have been provided, but in anticipation of a similar Senate bill requirement, staff has been coordinating with partner agency staffs to identify eligible projects in the respective transit funding areas that can be under contract within 90 days, 120 days, or one year. The transit agencies are in need of funds immediately to offset funding shortfalls from reduced levels of sales tax based revenue as well as the current elimination of State Transit Assistance funds. To meet those needs, all transit projects programmed are in the 90 to 120 day implementation timeframe.

In addition to the attached list of projects submitted for the FTA funding, transit capital projects from the four county SACOG Regional Transportation Planning Agency area are also included in the FHWA-funded project list in presented in Board item #2, as flex fund projects eligible to receive FHWA funds. Those projects are subject to the selection process described in Board item #2.

Approved by:

Mike McKeever
Executive Director

MM:MC:JEB:gg
Attachments

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Working Draft Candidate Project List: Jobs for Main Street Act of 2010
Recommended by the Transit Coordinating Committee

Line #	Lead Agency	SACOG ID	Project Description	Days to Contract Approval	Total Jobs Act Recommended	Total Project Cost	Comments	Lead Agency Contact	Local Project Rank	Category	
1	City of Elk Grove		ADA Ops.	90	\$ 300,000	\$ 300,000		Tiffany Finnk	3	Sacramento 5307	
2	City of Elk Grove		Four 40' CNG replacement buses	90	\$ 2,000,000	\$ 2,000,000		Tiffany Finnk	1	Sacramento 5307	
3	City of Elk Grove		Preventative Maintenance	90	\$ 250,000	\$ 250,000		Tiffany Finnk	none	Sacramento 5307	
4	City of Folsom		Replacement of (7) Demand Response Vans	90	\$ 488,000	\$ 488,000		Kent Gary	none	Sacramento 5307	
5	City of Galt		Commuter Bus Purchase	90	\$ 150,000	\$ 150,000		Gregg Halladay	none	Galt 5307	
6	City of Galt		Facility Upgrades	90	\$ 57,900	\$ 57,900		Gregg Halladay	none	Galt 5307	
7	City of Galt		Operating Assistance	90	\$ 43,100	\$ 43,100		Gregg Halladay	none	Galt 5307	
8	City of Galt		Preventative Maintenance	90	\$ 180,467	\$ 180,000		Gregg Halladay	none	Galt 5307	
9	City of Isleton		Isleton Transit Operational Share of Rio Vista Delta Breeze Costs and SCT/LINK Costs	90	\$ -	\$ 30,000	Project is not in the Short Range Transit Plan	John Andoh	none	Sacramento 5311	
10	City of Isleton		Mobility Management for two years	90	\$ -	\$ 35,000	Project is not in the Short Range Transit Plan	John Andoh	none	Sacramento 5311	
11	City of Isleton		Purchase 1 Bus shelter for Delta Breeze & SCT/LINK at Isleton City Hall on 2nd Ave	90	\$ -	\$ 10,000	Project is not in the Short Range Transit Plan	John Andoh	none	Sacramento 5311	
12	City of Isleton		Purchase 1 replacement cutaway transit bus for Rio Vista Delta Breeze per MOU	90	\$ -	\$ 85,000	Project is not in the Short Range Transit Plan	John Andoh	none	Sacramento 5311	
13	City of Roseville		ADA Ops	90	\$ 250,000	\$ 600,000		Mike Wixon	none	Sacramento 5307	
14	City of Roseville		Addl Service Rtes A&B	90	\$ 280,000	\$ 280,000		Mike Wixon	none	Sacramento 5307	
15	City of Roseville		Preventative Maintenance	90	\$ 300,000	\$ 900,000		Mike Wixon	none	Sacramento 5307	
16	City of Roseville		Transfer Point Pavement Rehab	90	\$ -	\$ 600,000	Withdrawn by City	Mike Wixon	none	Sacramento 5307	
17	City of Roseville		Downtown Roseville Transit Impr	1 yr	\$ -	\$ 500,000	Funded with FTA 5307 Transportation Enhancement Funds	Mike Wixon	none	Sacramento 5307	
18	El Dorado Transit		Automatic Vehicle Locator and Mobile Data Terminals	90	\$ 492,100	\$ 492,100		Mindy Jackson		Sacramento 5307	
19	El Dorado Transit		Operating Assistance 10%	90	\$ 76,900	\$ 76,900		Mindy Jackson		Sacramento 5307	
20	El Dorado Transit		Preventive Maintenance (5311)	90	\$ 200,000	\$ 200,000		Mindy Jackson		El Dorado 5311	
21	Paratransit, Inc.		ADA Operations	90	\$ 300,000	\$ 3,000,000	Supports ADA Type I service beyond that provided under contract with RT	Steve Robinson-Burmeister	2	Sacramento 5307	
22	Paratransit, Inc.		Facility Security Upgrade	90	\$ -	\$ 45,000	Withdrawn by Paratransit, Inc	Steve Robinson-Burmeister	9	Sacramento 5307	
23	Paratransit, Inc.		Improve coverage and balance of radio channels	90	\$ 20,000	\$ 20,000		Steve Robinson-Burmeister	6	Sacramento 5307	
24	Paratransit, Inc.		Preventative Maintenance	90	\$ 750,000	\$ 750,000	Supports ADA Type I service beyond that provided under contract with RT	Steve Robinson-Burmeister	1	Sacramento 5307	
25	Paratransit, Inc.		Upgrade to Ranger style MDC to improve mapping of new areas for Magellan Navigation System and to improve operator ease of use	90	\$ 600,000	\$ 600,000		Steve Robinson-Burmeister	4	Sacramento 5307	
26	Paratransit, Inc.		Clustered Network System	120	\$ 65,000	\$ 65,000		Steve Robinson-Burmeister	5	Sacramento 5307	
27	Paratransit, Inc.		Fleet Maintenance Software	120	\$ 300,000	\$ 300,000		Steve Robinson-Burmeister	7	Sacramento 5307	
28	Paratransit, Inc.		Provide Emergency power for fueling	120	\$ -	\$ 25,000	Withdrawn by Paratransit, Inc	Steve Robinson-Burmeister	8	Sacramento 5307	
29	Paratransit, Inc.		Purchase 10 demand response vehicles for replacement	120	\$ 750,000	\$ 750,000		Steve Robinson-Burmeister	3	Sacramento 5307	
30	Placer County		ADA Ops	90	\$ 50,000	\$ 650,000		Will Garner	none	Sacramento 5307	
31	Placer County		Preventative Maintenance - Non Urbanized Area (5311)	90	\$ 250,000	\$ 400,000		Will Garner	none	Placer 5311	
32	Placer County		Purchase One Replacement Bus for PCT	90	\$ 500,000	\$ 500,000		Will Garner	none	Sacramento 5307	
33	Sacramento Regional Transit District		ADA: Estimated based on the regional amount of operating assistance at 10% of \$37,800,000, or \$3,780,000.	90	\$ 1,625,289	\$ 3,780,000	Based on contract with Paratransit, Inc for ADA complementary services. Amount is calculated based on funding cap of 10% of Urbanized Area allocation.	Les Tyler	4	Sacramento 5307	
34	Sacramento Regional Transit District		BMF 2 Project Phase 1 - Civil and Building: Bus wash, paving and Lighting, Structural upgrade to building, storm/water/plumbing etc.. Access road improvements, public art.	90	\$ 4,000,000	\$ 25,216,000	Would reduce fuel use by reducing deadhead operations	Les Tyler	7	Sacramento 5307	
35	Sacramento Regional Transit District		Non-Revenue and Specialty Vehicles: Non-revenue and specialty vehicles that are critical need. This procurement will bring RT into compliance with CARB requirements.	90	\$ 995,000	\$ 995,000	Critical Need for Line Truck estimated costs \$250,000 and other important non revenue vehicles	Les Tyler	6	Sacramento 5307	
36	Sacramento Regional Transit District		Operating Assistance 10%: Estimate based on the regional amount of operating assistance at 10% of \$37,800,000, or \$3,780,000. would request full amount less whatever other operators request	90	\$ 2,933,988	\$ 3,780,000	Amount is calculated based on funding cap of 10% of Urbanized Area allocation	Les Tyler	3	Sacramento 5307	
37	Sacramento Regional Transit District		Preventative Maintenance 5307 Funding: Estimated Preventative Maintenance costs including the full amount of ADA costs available to the Region.	90	\$ 9,740,000	\$ 9,740,000	Bus Preventive Maintenance for FY 2011	Les Tyler	2	Sacramento 5307	
38	Sacramento Regional Transit District		Preventative Maintenance 5309 Funding: Estimated Preventative Maintenance costs including the full amount of ADA costs available to the Region.	90	\$ 946,296	\$ 760,000	Fixed Guideway Preventive Maintenance for FY 2011	Les Tyler	1	Sacramento 5309(a)	
39	Sacramento Regional Transit District		UTDC Retrofits: Sum requested would allow completion of the project and include ramp work needed at some stations for these Rail Cars.	90	\$ 2,359,004	\$ 13,000,000	Partially Funded with Transit Bond Act PTMISEA	Les Tyler	5	Sacramento 5307	
40	Davis Community Transit		Purchase Vehicles	90	\$ 240,000	\$ 240,000	Actual funding level to be determined	Geoff Straw		Davis 5307	
41	Yolo County Transportation District		Mobility Training	90	\$ 50,000	\$ 100,000	Actual funding level to be determined	Erik Reitz	3	Sacramento 5307	
42	Yolo County Transportation District		Mobility Training Davis Share	91	\$ 50,000	incl in previous project	Actual funding level to be determined	Erik Reitz	4	Davis 5307	
43	Yolo County Transportation District		ADA Operating	90	\$ 485,599	\$ 1,541,584	Actual funding level to be determined	Erik Reitz	1	Sacramento 5307	
44	Yolo County Transportation District		ADA Operating Davis Share	90	\$ 197,593	incl in previous project	Actual funding level to be determined	Erik Reitz	1	Davis 5307	
45	Yolo County Transportation District		Purchase Four 25' to 35' Vehicles (5311)	90	\$ 502,509	\$ 502,000	Actual funding level to be determined	Erik Reitz		Yolo 5311	
46	Yolo County Transportation District		YOLOBUS Maintenance Facility Improvements & Equipment*	90	\$ 148,000	\$ 650,000	Actual funding level to be determined	Erik Reitz	2	Sacramento 5307	
47	Yolo County Transportation District		YOLOBUS Maintenance Facility Improvements & Equipment* Davis Share	90	\$ 502,000	incl in previous project	Actual funding level to be determined	Erik Reitz	2	Davis 5307	
48	Yuba-Sutter Transit		Acquire 3 Commuter buses	90	\$ 1,650,000	\$ 1,650,000		Keith Martin	1	Yuba City 5307	
49	Yuba-Sutter Transit		Acquire 7 Demand Response/Rural Route Buses	90	\$ 419,900	\$ 560,000		Keith Martin	3	Yuba City 5307	
50	Yuba-Sutter Transit		Acquire 7 Demand Response/Rural Route Buses (5311)	90	\$ 291,804	incl in previous project		Keith Martin	3	Yuba & Sutter 5311	
51	Yuba-Sutter Transit		Miscellaneous Capital for Facility Remodel & Expansion Project	90	\$ 228,007	\$ 151,704	Includes all of Sacramento 5311 funding	Keith Martin	2	Sacramento 5311	
					\$ 36,018,456	\$ 77,049,288					

Note: This project list only includes projects eligible for FTA funding. A separate list of projects eligible for FHWA Regional Surface Transportation Program (RSTP) funding has also been compiled. Some capital transit-related projects are eligible for either type of funding and may appear on both lists.

* Due to the current delay in legislation authorizing an ARRA 2 program, SACOG has adjusted the estimated federal authorization date March 1 to April 1, 2010

* Local agencies have provided a ranking for their projects based on local priorities. A project ranking of "None" indicates the agency either did not provide a ranking for any of its projects or decided not to rank that particular project as a top priority. Projects noted as Delivery Plan Projects have been added from projects submitted from the 2010 Delivery Plan. In some cases Delivery Plan Projects were ranked by the lead agency as noted.

**Jobs for Main Street Act of 2010
Estimated and Allocated Funds by Geographic Area**

Funding Source	Available	Assigned	Balance	ADA Op	Op Asst	Prev Mte
Sacramento 5307	\$30,108,880	\$30,108,880	\$0	\$3,010,888	\$3,010,888	\$11,040,000
Sacramento 5309(a)	\$946,296	\$946,296	\$0	\$0	\$0	\$946,296
Davis 5307	\$1,975,933	\$989,593	\$986,340	\$197,593	\$0	\$0
Yuba City 5307	\$2,069,900	\$2,069,900	\$0	\$0	\$0	\$0
Galt 5307	\$431,467	\$431,467	\$0	\$0	\$43,100	\$180,467
Yuba & Sutter 5311	\$291,804	\$291,804	\$0	\$0	\$0	\$0
Yolo 5311	\$502,509	\$502,509	\$0	\$0	\$0	\$0
Sacramento 5311	\$228,007	\$228,007	\$0	\$0	\$0	\$0
Placer 5311	\$502,195	\$250,000	\$252,195	\$0	\$0	\$250,000
El Dorado 5311	\$569,133	\$200,000	\$369,133	\$0	\$0	\$200,000
Total	\$37,626,124	\$36,018,456	\$1,607,668	\$3,208,481	\$3,053,988	\$12,616,763

Lodi 5307	\$2,054,603	Only Galt Share is included in Available Total
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