



S A C O G

SACOG Board of Directors

March 10, 2010

Item #10-3-2
Consent

Approve Jobs for Main Street Act of 2010 Programming Process

Issue: SACOG staff is preparing for potential federal funding from a new infrastructure jobs bill that is currently described as *Jobs for Main Street Act of 2010*. Several activities are underway to help ensure a successful and transparent programming process.

Recommendation: The Transportation Committee recommends that the Board approve the overall policy directions and the use of the project screening and evaluation criteria described in Attachments A and B. This recommendation is for only the four-county region, as the El Dorado County Transportation Commission and Placer County Transportation Planning Agency are leading a separate programming process for the potential new infrastructure jobs bill. A separate but coordinated process to select projects eligible for Federal Transit Administration (FTA) funding through the new jobs bill is recommended in Board item #9

Committee Action/Discussion: In December 2009, the U. S. House of Representatives (House) approved a jobs bill entitled *Jobs for Main Street Act of 2010* that would offer nearly \$100 million in new transportation funding for the region to program. Since that time, the U.S. Senate has approved a smaller jobs bill that does not have infrastructure funding. There is, however, a good possibility that a second jobs bill will follow within the next month that does include infrastructure funding for the region.

In order to keep moving forward under a tight timeframe, staff recommends using a combination of the project screening and selection criteria approved by the Board in 2009 for the federal stimulus funding in early 2009 (American Recovery and Reinvestment Act) and the fall programming round later in 2009. Applying this criteria, staff can continue to collaborate with member jurisdictions and transit agencies to develop a recommended project list for Board consideration.

Staff began soliciting potential projects for a new infrastructure jobs bill in January 2010. Lists of projects provided by partner agencies within the four-county region were presented to the SACOG Board and advisory groups in late January and further refined through the February cycle. The Board approved continuing with the development of a list of eligible projects with the understanding that it would evolve and ultimately result in a smaller list of projects designed to meet the final bill criteria, as well as the estimated regional share of funds. Staff intends to bring a smaller, updated draft list forward at the March 18 meeting with the intent of developing a final list of recommended projects for Board consideration and approval in the April committee and Board cycle. Depending on how quickly a final bill moves forward, staff may recommend that the Board Chair call a special meeting in order to act in a timely fashion. The option for a special Board meeting was approved at the February meeting.

The House version of the new infrastructure jobs bill places a priority on construction projects that can be implemented within a very short timeline. Given this federal focus on projects ready for construction, Caltrans has requested that regions throughout the state program focus on projects that will help the state to satisfy the requirement in the House bill that 50% of the funded projects statewide are under contract within 90 days and that the remaining projects be under contract within one year. A specific target for each region has not yet been provided, but in anticipation of a similar Senate bill requirement, staff has been coordinating with partner agency staffs to identify eligible projects in the four-county region that can be under contract within 90 days, 120 days, or one year. In response to Director Dickinson's request at the February Board meeting, a list of longer-term capital projects from the Metropolitan Transportation Improvement Program (MTIP) and 2010 Delivery Plan have been identified in Attachment C2. These longer-term projects could be considered for funding if the final bill has longer deadlines and Caltrans/FHWA guidance is changed in response.

Staff recommends three overall policy directions:

- **SACOG fully programs any available funds from the 90 or 120 day list, depending on the final bill timeline.** There are several reasons for this recommended approach: (1) SACOG has received agency project recommendations for \$165 million of 90-day delivery projects. (2) SACOG may be able to capture funds from other areas that are slower to deliver in this round of a new jobs bill. (3) A very tight 90 or 120 days to contract timeframe offers even less flexibility than the 2009 ARRA round—should a project fail delivery, there is very little opportunity to move funds to an alternative project. The likely consequence of focusing on the projects that can be done almost immediately is that the list of recommended projects will be primarily smaller road rehabilitation projects with wide geographic distribution versus a focus on larger capital projects that require more time to deliver to a smaller number of jurisdictions.

Staff recommends that the project list in Attachment C1 provide the primary menu from which the proposed infrastructure jobs bill project list can be derived. To the extent that funds from a new jobs bill can be used to fund already programmed projects, those funds can be freed up for use in a subsequent programming round that will not be subject to the same time constraints as this infrastructure jobs bill process. We are in the process of surveying member jurisdictions on this project list and will distribute any project updates at the March 18 Board meeting.

- **SACOG allows road rehabilitation projects to be funded if they include some features that support a complete street or complete corridor.** SACOG staff would confirm that the project applicant has project scope features that improve the roadway to accommodate more users and reduce friction from being more multi-modal. The Board-adopted definition used for the fall Programming round was that new roadway users benefiting from the project may include pedestrians, bicyclists, movers of commercial goods, and users of public transportation in a manner that is suitable to the urban, small community, or rural context of the proposed project.
- **SACOG staff applies the screening and selection criteria from the relevant 2009 programming rounds to develop a staff recommendation that reflects input from member agencies.** Due to the shorter programming process available for a new infrastructure jobs bill, SACOG staff proposes this evaluation occur through correspondence (e-mail, phone and a workshop) with agencies seeking funding versus a formal application process.

There are three attachments in support of these overall policy directions. Attachments A and B offer the recommended screening and selection criteria that is based on 2009 Board policy action. Attachments C1 and C2 are the projects submitted by our partner agencies and reviewed by SACOG staff. The attachments also include projects from our Draft 2010 Delivery Plan that appear to be capable of being under contract within 90 days.

Staff has been reviewing the draft list of eligible projects with advisory groups over the last two months and is currently surveying the member agencies to further refine and update the candidate project list. Our proposed approach and evaluation criteria were discussed in a workshop with member jurisdictions on March 3, and there was overall support of both the process and selection criteria. We will provide an updated and refined project list to the Board at the March 18 meeting.

Approved by:

Mike McKeever
Executive Director

MM:MC:gg
Attachments

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
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DRAFT SCREENING & SELECTION PROGRAMMING CRITERIA
JOBS FOR MAIN STREET ACT OF 2010

I. DRAFT SCREENING CRITERIA

The Transportation Committee recommends that all of the following criteria are required for a project to be considered for funding. All criteria listed were approved by Board policy actions in 2009—either from the programming process for the first stimulus bill, the American Recovery and Reinvestment Act (ARRA), or the fall programming process later in the year.

Screening Criteria from ARRA Process

1. Creates jobs
2. Deliverability/readiness: 90 or 120 days to contract
3. Construction only (exceptions on case-by-case basis)
4. Air quality exempt (or non-exempt projects that do not require a new conformity analysis)
5. National Environmental Policy Act categorically exempt or already cleared
6. On existing lists (bicycle/pedestrian, Delivery Plan, Metropolitan Transportation Improvement Program, stimulus submittal, etc.)
7. Can be completed within three years

Screening Criteria from Fall Programming Process

1. The project costs and schedule estimate for environmental, engineering, ROW and start up construction must be believable, based on standards for similar projects.
2. The project sponsor must have a track record that demonstrates technical capacity and reliability for similar projects.
3. A request for construction funding must demonstrate that environmental, engineering and right-of-way will be ready by the time funds are requested and the financial ability for ongoing operations and maintenance.
4. The project must be consistent with complete streets requirements (if applicable)

II. DRAFT SELECTION CRITERIA

The Transportation Committee recommends applying the following selection criteria to evaluate projects that meet the screening criteria listed above. The recommendation is based on evaluation principles, performance considerations, and an overall policy consideration related to funding road rehabilitation projects.

Evaluation Principles from ARRA Process:

1. Regional projects included
2. Draw from 2010 Delivery Plan as feasible
3. Take advantage of partnership/leverage opportunities with other agencies
4. Make existing projects whole
5. Provide fair regional distribution, as feasible

Selection Criteria from Fall Programming Process:

The fall programming process involved an application that asked applicants to provide evidence that demonstrates how their proposed project supports one or more performance outcomes that were endorsed through prior SACOG Board actions. Due to the shorter time available for this new programming process, SACOG staff will collaborate with local agencies to evaluate projects, but will not require the completion of a formal application.

- A regional reduction in vehicle miles traveled (VMT) per household/per capita
- A regional reduction in congested VMT per household/per capita
- An increase in multi-modal/alternative travel/choice of transportation options
- Provide long-term economic benefit within the region, recognizing the importance of sustaining both the urban and rural economies
- Improve goods movement, including farm-to-market travel, in and through the region
- Significantly improve safety and security

Overall Policy Consideration: Complete Streets & Corridors Based on Fall Programming Process,

In the fall programming round, the Board supported funding for road rehabilitation projects as long as the project supports the eventual completion of an urban complete street or rural complete corridor. This Board policy was described as “Fix it First, or Maintain Facilities in a State of Good Repair” and was an element of the September 2009 Board action.

Attachment B identifies the eligible complete streets or corridor features supported for funding during the fall programming round. The Transportation Committee recommends applying the same criteria for road rehabilitation projects seeking funding in the new programming round.

ROAD REHABILITATION FUNDING: COMPLETE STREETS & CORRIDORS

Local agencies may elect to submit a request for funding road rehabilitation projects through the infrastructure jobs bill that are supportive of complete streets or corridors.

For capital projects supporting a complete corridor, the project application should demonstrate that the roadway rehabilitation will include key scope features that clearly improve the facility to accommodate more users of the right-of-way. New roadway users that would benefit from the project may include pedestrians, bicyclists, movers of commercial goods, and users of public transportation in a manner that is suitable to the urban, small community, or rural context of the proposed project.

Eligible Complete Streets & Corridor features may include:

- Added or improved sidewalks
- Intersection improvements
- Added or improved shoulders
- Added or improved signage
- Added or improved striping to delineate between auto traffic and other modes (e.g., bike lanes)
- Added or improved transit stops along the roadway
- Removal of obstacles for bicycle/pedestrian movement
- Added or improved pedestrian crossings
- Added or improved bicycle/pedestrian pathways parallel to the roadway
- Vehicle turn-outs on rural roads with significant farm equipment traffic

Examples by Location:

Urban, Suburban and Small Town Areas (Complete Streets)

- Added or improved sidewalks
- Intersection improvements
- Added or improved signage
- Added or improved striping to delineate between auto traffic and other modes (e.g., bike lanes)
- Added or improved transit stops along the roadway
- Removal of obstacles for bicycle/pedestrian movement
- Added or improved pedestrian crossings

Rural Areas (Complete Corridors)

- Intersection improvements
- Added or improved shoulders
- Added or improved signage
- Added or improved rumble strips and lane markings
- Added or improved bicycle/pedestrian pathways parallel to the roadway
- Vehicle turn-outs on rural roads with significant farm equipment traffic
- Added or improved transit stops along the roadway

90 and 120 Day Projects: Draft Candidate Project List — Jobs for Main Street Act of 2010

Line #	Lead Agency	SACOG ID	Title/Location	Scope/Summary	Total Jobs Act Request	Total Project Cost	Comments	Lead Agency Contact	Local Project Rank*
Projects Deliverable within 90 Days**									
1	City of Citrus Heights		ADA and Pedestrian Upgrades	Intersection Improvements emphasizing on transit and ADA accessibility. Sidewalk, curb, gutter and ADA improvements, transit upgrades, signal modifications and pedestrian upgrades, road resurfacing.	\$ 3,508,800	\$ 3,700,000	Greenback Lane/Auburn Blvd Complete Streets	Regina Cave	1
2	City of Citrus Heights		ADA Compliance	Reconstruct existing sidewalks, curbs, gutters and curb access ramps to meet ADA compliance. Construct sidewalk infill along arterials where necessary.	\$ 1,600,000	\$ 1,600,000	Citywide Sidewalks, Curbs/Gutters and ADA Imprvmnts	Regina Cave	3
3	City of Elk Grove	SAC24147	Roadway Overlays var. locations	Provide A/C overlays for federal-aid eligible roadways in the City of Elk Grove	\$ 7,000,000	\$ 7,000,000	Per previous ARRA discussions this project is scaleable per D. Nguyen	Diane Nguyen	1
4	City of Elk Grove	SAC24477	ITS - Var. locations	Fiber optic system, cameras, traffic signal coordination	\$ 7,000,000	\$ 7,000,000		Diane Nguyen	2
5	City of Elk Grove		Bus Replacement	Four 40' CNG replacement buses	\$ 2,000,000	\$ 2,000,000		Diane Nguyen	None
6	City of Folsom	SAC24408	Roadway Rehabilitation and ADA	Citywide Pavement Repair & ADA Improvements	\$ 3,500,000	\$ 3,500,000	Is this project scaleable?	Mark Rackovan	1
7	City of Folsom		Class I Bikeway/Bridge Rehabilitation	Class I Bikeway/Bridge Rehabilitation	\$ 375,000	\$ 375,000		Mark Rackovan	4
8	City of Folsom	SAC24399	Folsom Lake Bicycle/Pedestrian Trail & Overcrossing	In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley Road: construct class I bike trail. Project includes the construction of approximately 4 miles of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM Grant funds.) (Emission Benefits: 0.1 kg/day ROG)	\$1,135,000	\$1,345,000		Mark Rackovan	2 (Delivery Plan Project)
9	City of Folsom	SAC24148	East Natoma St Rehab	East Natoma St, Blue Ravine Rd to Folsom Dam Rd: Rehabilitate road.	\$657,616	\$742,817		Mark Rackovan	Delivery Plan Project
10	City of Folsom	SAC24320	Folsom Road Rehabilitation	In Folsom, annual roadway rehabilitation various roadways, street rehabilitation, Regional Arterials and Local Roads	\$2,077,000	\$3,077,866		Mark Rackovan	Delivery Plan Project
11	City of Folsom	SAC24408	Road Rehab	Rehabilitate various roadways in Folsom.	\$484,081	\$484,081		Mark Rackovan	Delivery Plan Project
12	City of Folsom	SAC24415	Bikestation and Long Term Bike Parking	To retrofit and install on-demand long-term bike parking at Folsom Light Rail stations and new parking garage. (Emission Benefits: 0.1 kg/day ROG)	\$128,471	\$178,471		Mark Rackovan	Delivery Plan Project
13	City of Folsom	SAC24136	Humbog-Willow Creek Trail/Lake Natoma Bikeway Gap Closure Project	Construction of a Class I bike trail from Blue Ravine Road to the Lake Natoma trail. Project includes approximately 4,000 linear feet of asphalt trail and two bridges.	\$546,962	\$603,441		Mark Rackovan	Delivery Plan Project
14	City of Galt		Road Rehab var. location	Road Rehabilitation	\$ 1,200,000	\$ 1,200,000	Advertise no later than wk of April 12, 2010. Will need E76 before April 12, 2010.	Greg Halladay	2
15	City of Galt		Street Light Retrofit	Street light LED retrofit	\$ 500,000	\$ 500,000		Greg Halladay	3
16	City of Galt		Elm St. Bike/Ped. Improvements	Elm Street Bike/Ped Improvements	\$ 180,000	\$ 200,000	R/W needed from Elem School District	Greg Halladay	4
17	City of Galt	SAC24417	Pedestrian Railroad Crossing	Pedestrian Safety UPRR Crossings	\$ 100,000	\$ 800,000		Greg Halladay	5
18	City of Galt	SAC24137	Northeast Area Bike Lane Improvements	Northeast Area Bike Lane Improvements	\$ 80,000	\$ 466,000		Greg Halladay	6
19	City of Galt	SAC20580	SR 99 Central Galt Interchange	In Galt: A & C Streets, Boessow Road at SR 99; Replace existing C Street interchange at SR 99 with new 6 lane overcrossings (4 through lanes and left-turn channelization) at C Street and A Street. Reconstruct all on/off ramps. Realign connector streets. HPP #1257	\$5,000,000	\$50,609,583		Greg Halladay	1 (Delivery Plan Project)
20	City of Isleton		Bus Purchase	Purchase 1 replacement cutaway transit bus for Rio Vista Delta Breeze per MOU	\$ 70,000	\$ 85,000	Project is exempt from NEPA/CEQA	John Andoh	None
21	City of Isleton		Bus Shelter	Purchase 1 Bus shelter for Delta Breeze & SCT/LINK at Isleton City Hall on 2nd Ave	\$ 10,000	\$ 10,000	Project is exempt from NEPA/CEQA	John Andoh	None
22	City of Rancho Cordova		Street Rehabilitation var. locations	Street Rehabilitation Funding	\$ 2,000,000	\$ 4,660,000	Federal Rehab funds in FFY2013	Troy Holt	2
23	City of Rancho Cordova	SAC24484	Douglas Rd. Bike Trail	Douglas Road Bike Trail Connection to Folsom South Canal	\$ 230,430	\$ 285,430	Funding in FFY2014	Troy Holt	3
24	City of Rancho Cordova	SAC24191	Folsom Blvd. Enhancements & SR2S Phase 2	Install landscaping and streetscaping on Folsom Blvd., between Rod Beaudry Dr. and Sunrise Blvd.: to provide safe bicycle and pedestrian access to transit from Bradshaw Road to Rio Del Oro Parkway. The CMAQ and RSTP funding in 2009/10 is to provide complete street improvements at the east end of Folsom Blvd accommodating Kinney High School and the light rail station. Improvements include bicycle lanes and pedestrian facilities. HPP #3795 & 420	\$1,400,000	\$12,500,000	Construction Spring 2010 Robin Borre 916/851-8892 rborre@cityofranhocordova.org	Troy Holt	1 (Delivery Plan Project)
25	City of Rancho Cordova	SAC24191	Folsom Blvd. Enhancements & SR2S Phase 2	Install landscaping and streetscaping on Folsom Blvd., between Rod Beaudry Dr. and Sunrise Blvd.: to provide safe bicycle and pedestrian access to transit from Bradshaw Road to Rio Del Oro Parkway. The CMAQ and RSTP funding in 2009/10 is to provide complete street improvements at the east end of Folsom Blvd accommodating Kinney High School and the light rail station. Improvements include bicycle lanes and pedestrian facilities. HPP #3795 & 420	\$1,600,000	\$12,500,000		Troy Holt	Delivery Plan Project

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Line #	Lead Agency	SACOG ID	Title/Location	Scope/Summary	Total Jobs Act Request	Total Project Cost	Comments	Lead Agency Contact	Local Project Rank*
Projects Deliverable within 90 Days**									
26	City of Rancho Cordova	SAC24471	International Drive Extension - Phase 1	Part 1- Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.	\$ 1,050,000	\$ 1,050,000	Project listed twice; Construction Phase Only	Troy Holt	None
27	City of Rancho Cordova		Roadway Rehabilitation var. locations	Street rehabilitation projects to include asphalt overlay to enhance the pavement life and increase driving comfort and safety. Project includes Coloma Road, McGregor Drive, Laurelhurst Drive, Old Placerville Road, Routier Road, South White Rock, International Drive, Olsen Drive, and Zinfandel Drive.	\$ 560,680	\$ 560,680	Construction Phase Only	Troy Holt	None
28	City of Rancho Cordova	SAC22990	International Drive Extension - Phase 2	Part 2- Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.	\$ 7,550,000	\$ 7,550,000	Project listed twice; State is Rubberized Asphalt Grant; Construction Phase Only	Troy Holt	None
29	City of Rancho Cordova	Lump Sum	Roadway Rehabilitation var. locations	Street rehabilitation projects to include asphalt overlay to enhance the pavement life and increase driving comfort and safety. Project includes Coloma Road, McGregor Drive, Laurelhurst Drive, Old Placerville Road, Routier Road, South White Rock, International Drive, Olsen Drive, and Zinfandel Drive.	\$ 18,317,960	\$ 18,317,960		Troy Holt	None
30	City of Sacramento	SAC24124	R Street Streetscape Improvements	R Street Improvements - 10th to 13th Streets	\$ 6,100,000	\$ 6,100,000	RFA already submitted to Caltrans. Stimulus funding will allow existing funding to be used next year for next phase of project.	Ryan Moore	1
31	City of Sacramento	Lump Sum	Roadway Rehabilitation var. locations	Roadway Rehabilitation, Various Locations: Construct rubberized asphalt concrete overlay including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes.	\$ 5,000,000	\$ 5,000,000	Could also accept smaller increments.	Ryan Moore	3
32	City of Sacramento	SAC20350	Cal. Rail Museum Track Relocation	California Rail Museum Track 150 relocation and switches	\$ 4,000,000	\$ 4,000,000	Part of ARRA TIGER grant. If TIGER grant is awarded, this component for State Railroad Museum will be incorporated and would not require this fundng. MTIP amendment would be required to add scope and funding. Total project is \$30 million.	Ryan Moore	4
33	City of Sacramento	SAC24414	Railyards West Tunnel	Railyards West Tunnel	\$ 3,000,000	\$ 3,000,000	Would need amendment to MTIP to add scope and funding for completion of West End Tunnel. Total Phase 1 is \$65 million.	Ryan Moore	5
34	City of Sacramento	Lump Sum	Roadway Rehabilitation var. locations	Roadway Rehabilitation, Various Locations: Construct rubberized asphalt concrete overlay including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes.	\$ 5,000,000	\$ 5,000,000	Could also accept smaller increments.	Ryan Moore	6
35	City of Sacramento	SAC24172	Redding Ave Bike/Ped Improvements	Redding Ave, from Q Street to 4th Ave: Construct bike lanes and pedestrian improvements. (Emissions benefits: ROG 0.03, NOx 0.03, PM10 0.02 kg/day)	\$1,940,349	\$3,386,983		Ryan Moore	2 (Delivery Plan Project)
36	City of Sacramento	SAC22620	I-80 Bike/Ped Bridge	Construct bike/pedestrian bridge across I-80 at the West Canal, as well as across the West Canal.	\$4,527,000	\$6,674,064		Lucinda Wilcox	Delivery Plan Project
37	City of Sacramento	SAC24124	R Street Streetscape Improvements	City of Sacramento, R Street, from 2nd St. to 18th St., provide paving and streetscape improvements, including curb, gutter, sidewalk, accessibility features, landscaping, lighting, and street furniture.	\$4,129,924	\$8,501,000		Lucinda Wilcox	Delivery Plan Project
38	City of Sacramento	SAC23520	Railyards Access Improvements	Provide 3 access improvements in North Central Business District: 1) At I-5/Richards Blvd. Interchange, construct ramp and signal modifications. 2) Jibboom St., from Richards Blvd. to Railyards Blvd., make frontage improvements and turn pockets. 3) Bercut Dr., from Bannon St. south to Railyards Blvd., extend as a two-lane road. (HPP #2788 and #3784)	\$4,700,000	\$11,225,000		Lucinda Wilcox	Delivery Plan Project
39	City of Sacramento	SAC22620	I-80 Bike/Ped Bridge	I-80 Bike/Ped Bridge	\$ 5,600,000	\$ 5,600,000	Pursuing fundng consistent with delivery plan.	Ryan Moore	None
40	City of Sacramento	SAC20762	ITS Project	ITS Project	\$ 4,600,000	\$ 4,600,000	Federal portion not on track to authorize in 120 days.	Ryan Moore	None
41	City of Sacramento	SAC23520	Railyards Access Improvements	Provide 3 access improvements in North Central Business District: 1) at I-5/Richards Blvd. Interchange, construct ramp and signal modifications. 2) Jibboom St., from Richards to Railyards Blvd. make frontage improvements and turn pockets. 3) Bercut Drive, from Bannon St. south to Railyards Blvd., extend as a two-lane road.	\$ 4,700,000		RFA package scheduled to submit in May 2010. Not currently on schedule for 90 or 120 day award deadline. If bill signing is delayed, this could be a good candidate.	Ryan Moore	None
42	City of Sacramento	SAC20762	ITS var. locations	Project will evaluate and implement on major corridors, ITS elements and infrastructure necessary to provide traffic responsive/coordinated signal timing and communications to the traffic operation center.	\$ 346,649		Already awarded State Prop 1B State TLSP funding.	Ryan Moore	None
43	City of Sacramento	SAC24065	Broadway Pedestrian Improvements	In Sacramento, Broadway at Martin Luther King Jr. Blvd.: construct improved curb, gutters and sidewalk, higher visibility crosswalks, accessibility ramps, upgrade signals and implement traffic calming measures.	\$ 490,268		Already received federal authorization and opened bids.	Ryan Moore	None
44	Paratransit, Inc.		Upgrade Navigation System	Upgrade to Ranger style MDC to improve mapping of new areas for Magellan Navigation System and to improve operator ease of use	\$ 600,000	\$ 600,000	ARRA1 phase II project	Linda Deavens	4
45	Paratransit, Inc.		Radio Upgrades	Improve coverage and balance of radio channels	\$ 20,000	\$ 20,000	ARRA1 phase II project	Linda Deavens	6
46	Paratransit, Inc.		Facility Security Upgrade	Facility Security Upgrade	\$ 45,000	\$ 45,000	Project reduced to \$45k, could also be a 1B project	Linda Deavens	9
47	Sacramento County	Lump Sum	Roadway Rehabilitation var. locations	Roadway Rehabilitation, Various Locations: Construct rubberized asphalt concrete overlay including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes.	\$ 15,000,000	\$ 16,000,000	No ROW is anticipated for this project.	Refugio Razo	1

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Projects Deliverable within 90 Days**									
48	Sacramento County	Lump Sum	Fair Oaks Boulevard Safety Improvement Project – Phase 1	The Fair Oaks Boulevard Safety Improvement Project – Phase 1 proposes to construct steel backe	\$ 500,000	\$ 675,000	No ROW is anticipated for this project and CEQA has been completed for the entire project.	Refugio Razo	2
49	Sacramento County	Lump Sum	ADA Transition Plan - var. locations	ADA Transition Plan Implementation, Various Locations: Install new ADA sidewalk ramps, upgrade existing ramps, upgrade existing pedestrian signals, and construct other related street and sidewalk access improvements to ensure that accessibility is provided to all users of sidewalks and walkways.	\$ 5,000,000	\$ 5,500,000	No ROW is anticipated for this project.	Refugio Razo	3
50	Sacramento County	Lump Sum	Neighborhood TMP - #1	Neighborhood Traffic Management Program Project 1, Various Locations: Installation of neighborh	\$ 500,000	\$ 500,000		Refugio Razo	5
51	Sacramento County	SAC23980	Marconi Ave Pedestrian and Bike Improvements	Marconi Ave from Fair Oaks Blvd to Walnut Ave: Construct pedestrian facilities and improvements including sidewalk and walkway construction, pedestrian signal installation, improvements to existing signalized and non-signalized intersections, modifications to existing bicycle facilities, and pedestrian crossings, and other improvements to benefit access and safety.	\$1,131,333	\$1,846,333	Pending RW Cert per R. Razo 3/03/10	Refugio Razo	4 (Delivery Plan Project)
52	Sacramento County	SAC22780	Dry Creek Parkway Trail, Phase 1	In Sacramento County, Rio Linda-Dry Creek Parkway, from Dry Creek Road at Dry Creek Ranch to the Cherry Island Soccer Complex: Construct a 3-mile Class I shared-use bicycle/pedestrian trail.	\$1,078,432	\$1,701,826		Refugio Razo	Delivery Plan Project
53	Sacramento County	SAC24066	Freedom Park Drive/Watt Avenue Enhancements	In Sacramento County, Freedom Park Drive, from 32nd St. to Watt Ave and Watt Ave, from Don Julio Blvd to Karl Dr on the west side of the roadway in the community of North Highlands. Construct pedestrian and streetscape improvements to serve as a gateway into adjacent McClellan Park.	\$3,600,000	\$9,140,970		Refugio Razo	Delivery Plan Project
54	Sacramento Regional Transit District		Non-revenue Vehicle Purchase	Non-revenue and specialty vehicles that are critical need. This procurement will bring RT into compliance with CARB requirements.	\$ 995,000	\$ 995,000		Maureen Ring	1
55	Sacramento Regional Transit District	REG 17946	UTDC Retrofits	UTDC Retrofits: Sum requested would allow completion of the project and include ramp work needed at some stations for these Rail Cars.	\$ 3,700,000	\$ 13,000,000		Maureen Ring	2
56	Sacramento Regional Transit District	REG 17300, REG 17951	Station Upgrades	Bus wash, paving and Lighting, Structural upgrade to building, storm/water/plumbing etc.. Access road improvements, public art.	\$ 6,200,000	\$ 29,993,722	(1) FTA reviewing update. Includes approximately \$12 million for property purchase/improvements. (2) Update approved by RT Board of Directors 1/25/2010. Pending CalTrans approval.	Maureen Ring	3
57	City of Yuba City	Yes, SUT18828	Road Rehabilitation - var. locations	Road Rehabilitation of Arterials-Collectors throughout Yuba City	\$ 8,721,545	\$ 10,332,795	Project Rank 1. Environmental is approx. 10% along, expected CEQA notice of exemption. No additional Right of Way will be needed for the project. Dates will be dependent on Caltrans turnaround and actual approval dates. Reduced by \$1,278,455 to accommodate Delivery Plan priority project (SUT10830)	Ben Moody	1
58	City of Yuba City	SUT10830	Road Rebilitation - var. locations	Various Locations: Rehabilitate roads in 2007. Rehabilitate roads in 2008. Rehabilitate roads in 2009.	\$1,278,455	\$3,192,929		Ben Moody	Delivery Plan Project
59	City of Yuba City	SUT18828	Road Rebilitation - var. locations	Rehabilitate various roadways in Yuba City.	\$332,795	\$375,912		Ben Moody	Delivery Plan Project
60	Sutter County		Road Rebilitation - var. locations	Provide Road Rehabilitation on county roadways consistent with PMS priorities	\$ 214,380	\$ 214,380		Neal Hay	1
61	Sutter County	Lump Sum	Road Rebilitation - var. locations	Provide Road Rehabilitation on county roadways consistent with PMS priorities	\$ 3,135,000	\$ 3,135,000		Neal Hay	2
62	City of Davis	YOL19258	Road Rebilitation - var. locations	Rehabilitate various roadways in Davis.	\$248,081	\$280,223	Project updated per N. McKee 2010 Construction 2/22/10	Bob Clarke	Delivery Plan Project
63	City of Winters	YOL 19276	Walnut Ave. Realignment	project will realign Walnut Lane at Grant Ave. to provide a right-angle tee intersection to improve vehicular safety movements. It includes pavement widening, overlay, storm drainage pipe, pavement striping and sidewalk, and at&t pole relocation.	\$ 172,000	\$ 172,000		Alan Mitchell	None
64	City of Winters	Lump Sum	Road Rebilitation - var. locations	Rehabilitate Grant Ave	\$ 65,000		ARRA1 rehab savings unfunded	Alan Mitchell	None
65	City of Woodland	YOL17300	I-5/CR 102 Interchange	I5/County Road 102 Interchange	\$ 8,769,967	\$ 9,500,000	EA 03-369308L & Fed HP21L-5046(032)	Brent Meyer	1
66	City of Woodland	Lump Sum	Road Rebilitation - var. locations	Road Rehabilitation	\$ 1,000,000	\$ 1,000,000	Project will rehabilitate pavement on existing City streets	Katie Warzel	2
67	City of Woodland	Lump Sum	ADA Improvements	ADA Improvements	\$ 500,000	\$ 500,000	Project will make existing sidewalk facilities ADA compliant.	Katie Warzel	4
68	City of Woodland	YOL17570	Lemen Ave. and North St. Realignment	In Woodland, Lemen Avenue and North Street at East Street: realign Lemen Avenue to connect with North Street at East Street (Phase 1). (Emission Benefits in kg/day: 0.04 ROG, 0.04 NOx, 0.01 PM10, and 0.07 CO)	\$2,230,167	\$2,230,167	Funding corrected to match SACTRAK 3/08/10 DRH	Katie Warzel	Delivery Plan Project
69	Yolo County	YOL19274	Road Rehabilitation CR 93A & CR31	Overlay and or reconstruct CR 93A & CR 31 from the Davis city limits to CR 32	\$ 6,000,000	\$ 6,000,000	Ready to construct now. Need Caltrans approval for new \$\$\$ Can we add ARRA 2 money to a project with ARRA 1 money?	Panos Kokkas	1
70	Yolo County Transportation District	YCTD18165	YCTD Maint. Facility Improvements	YOLOBUS Maintenance Facility Improvements & Equipment*	\$ 650,000	\$ 650,000		Terry Basset	2
71	City of Marysville		SR 70/ 20 Historic Lighting and Landscaping	Install historic lighting and landscaping on Hwy 70/E Street from 3rd Street to 9th Street and install historic lighting on Hwy 20/10th Street from E Street to I Street.	\$ 1,400,000	\$ 1,400,000	ARRA1 , Tier II unfunded	Catharine Dykes	1

90 and 120 Day Projects: Draft Candidate Project List — Jobs for Main Street Act of 2010

Line #	Lead Agency	SACOG ID	Title/Location	Scope/Summary	Total Jobs Act Request	Total Project Cost	Comments	Lead Agency Contact	Local Project Rank*
Projects Deliverable within 90 Days**									
72	City of Marysville		G Street Reconstruction	Fully reconstruct G Street from 10th to 14th Streets and H Street from 3rd to 14th Streets	\$ 1,400,000	\$ 1,400,000		Catharine Dykes	2
73	City of Marysville		Traffic Signal Replacement	Replace four old traffic signals in the City of Marysville with new installations.	\$ 1,500,000	\$ 1,500,000	ARRA1 , Tier II unfunded	Catharine Dykes	3
74	City of Marysville		1st Street Reconstruction	Fully reconstruct 1st Street from B to D Streets and B Street from 1st to 3rd Streets	\$ 400,000	\$ 400,000		Catharine Dykes	4
75	City of Marysville		Sampson Street Reconstruction	Fully reconstruct Sampson Street from 14th to 24th Streets	\$ 800,000	\$ 800,000		Catharine Dykes	5
76	City of Marysville	Lump Sum	Road Rehabilitation var. locations	24th, Sampson, 25th, and 26th Streets from 24th and Sampson intersection to north city limits; Ramirez Street from East 10th to E 12th Streets. Rehabilitate roads.	\$ 227,215	\$ 227,215		Catharine Dykes	6
77	City of Wheatland		E Street/Olive Street Roadway Rehabilitation	Pavement repairs and HMAC overlay from E Street to Olive Street	\$ 690,000	\$ 690,000		Dane Schilling	None
78	City of Wheatland	Lump Sum	Road Rehabilitation - var. locations	Pavement repairs and HMAC overlay of 5.5-miles of streets.	\$ 1,000,000	\$ 1,000,000		Dane Schilling	None
79	Yuba County		Marysville Rd. rehabilitation	Roadway rehabilitation at various locations on Marysville Road and Hammonton Smartville Road	\$ 4,000,000	\$ 4,000,000	CEQA/NEPA CATEX - Lumpsum	Mike Lee	1
80	Yuba County	YUB15990	40 Mile Road Road Rehab Phase 2	In Yuba County, 40 Mile Road from North of Dairy road to Plumas Arboga Road: rehabilitate roadway.	\$286,878	\$324,046		Mike Lee	Delivery Plan Project
81	Yuba County	YUB16006	Powerline Rd. Bike/Ped Improvements	Olivehurst, on Powerline Rd, from 15th Ave. to 9th Ave.: Construct new sidewalks and bicycle lanes	\$106,230		\$66,395 in PE, \$39,835 in ROW, \$873,650 in Con 2013	Mike Lee	Delivery Plan Project
82	Yuba-Sutter Transit	YST 10390	Commuter Bus Purchase	Acquire 3 Commuter buses	\$ 1,650,000	\$ 1,650,000	Would purchase from existing contract	Keith Martin	1
83	Yuba-Sutter Transit	YST 10410	Transit Facility Expansion	Miscellaneous Capital for Facility Remodel & Expansion Project	\$ 151,704	\$ 151,704		Keith Martin	2
84	Yuba-Sutter Transit	YST 10417	Rural Route Bus Purchase	Acquire 4 Demand Response/Rural Route Buses	\$ 1,515,000	\$ 560,000	Would purchase from existing contract included in Delivery Plan	Keith Martin	3
Projects Deliverable within 120 Days**									
85	City of Citrus Heights		Pedestrian Access Improvements	Pedestrian access improvements including ADA compliant infrastructure improvements, transit upgrades, LED street light installation as well as road resurfacing.	\$ 1,800,000	\$ 1,800,000	Greenback Lane Complete Streets: Fair Oaks to Birdcage	Regina Cave	2
86	City of Citrus Heights		Old Auburn Road Widening	Widen road to safely accommodate Class II bike lane, resurface existing pavement.	\$ 1,000,000	\$ 1,000,000	Old Auburn Road - Fair Oaks to Wintergreen - Complete Streets (option 1)	Regina Cave	4
87	City of Citrus Heights		Woodmore Oaks Street Improvements	Street resurfacing project, including traffic and pedestrian improvements.	\$ 500,000	\$ 500,000	Woodmore Oaks Street Improvements	Regina Cave	5
88	City of Citrus Heights		San Juan Complete Streets	Complete road resurfacing, pedestrian and transit upgrades	\$ 2,700,000	\$ 2,700,000	San Juan Complete Streets: Greenback Lane to Madison Ave	Regina Cave	6
89	City of Folsom		Powerhouse Regional Trail Project	Historic Powerhouse/Folsom Lake Regional Trail Project	\$ 895,000	\$ 895,000		Mark Rackovan	3
90	City of Isleton	Lump Sum	Road Rehabilitation - var. locations	Street resurfacing project, road rehabilitation, including traffic and pedestrian improvements.	\$ 1,000,000	\$ 1,000,000	Project is exempt from NEPA/CEQA	Bruce Pope	None
91	City of Rancho Cordova	SAC24469	Folsom Blvd. Streetscape Improvements - Phase 3	Folsom Blvd Streetscape Improvements Phase 3	\$ 3,800,000	\$ 7,000,000	Construction Phase Only; Local funding Measure A Bonds	Troy Holt	None
92	Paratransit, Inc.		Bus Purchase	Purchase 10 demand response vehicles for replacement	\$ 750,000	\$ 750,000	This is in addition to the ARRA1 vehicles requested	Linda Deavens	3
93	Paratransit, Inc.		Clustered Network Purchase	Clustered Network System	\$ 65,000	\$ 65,000	This was in our revised ARRA2 request	Linda Deavens	5
94	Paratransit, Inc.		Fleet Maintenance Software	Fleet Maintenance Software	\$ 300,000	\$ 300,000	This was in our revised ARRA2 request	Linda Deavens	7
95	Paratransit, Inc.		Emergency Power	Provide Emergency power for fueling	\$ 25,000	\$ 25,000	ARRA1 phase II project	Linda Deavens	8
96	Sacramento County	Lump Sum	Roadway Rehab - Sac. Co. #1 var. locations	Roadway Rehabilitation, Various Locations: Construct rubberized asphalt concrete overlay including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes.	\$ 20,000,000	\$ 21,500,000	No ROW is anticipated for this project.	Refugio Razo	6
97	Sacramento County	Lump Sum	ADA Upgrades	ADA Transition Plan Implementation, Various Locations: Install new ADA sidewalk ramps, upgrade existing ramps, upgrade existing pedestrian signals, and construct other related street and sidewalk access improvements to ensure that accessibility is provided to all users of sidewalks and walkways.	\$ 8,000,000	\$ 8,800,000	No ROW is anticipated for this project.	Refugio Razo	7
98	Sacramento County	Lump Sum	Fair Oaks Boulevard Safety Improvement Project – Phase 2	The Fair Oaks Boulevard Safety Improvement Project – Phase 2 proposes to construct steel backer	\$ 450,000	\$ 600,000	No ROW is anticipated for this project and CEQA has been completed for the entire project.	Refugio Razo	8
99	Sacramento County	Lump Sum	Neighborhood TMP - #2	Neighborhood Traffic Management Program Project 2, Various Locations: Installation of neighborh	\$ 500,000	\$ 500,000		Refugio Razo	9
100	City of Live Oak	SUT17031	Road Rehab - Live Oak	Rehabilitate various roadways in Live Oak.	\$30,500	\$30,498		Satwant Takhar	Delivery Plan Project
101	City of Davis		Fourth and E St. Ped. RR Crossing	Improvements to at-grade crossing of railroad tracks @ Fourth and E Eighth Streets. Improve surface for bicycle safety and motor vehicles	\$ 180,000	\$ 180,000	PS&E cert and environmental clearance dependent ofn Cal Trans processing timeline.	Bob Clarke	1
102	City of Davis		Roadway Rehabilitation - Davis #1	Provide A/C overlays for city roadways consistent with PMS priorities; Montgomery: Rosario to Mace; Chiles w/La Vida to Ensenada; Covell: John Jones to Risling; Covell: Monarch to Mace; Fifth: Pole Line to L; First: E to B; Alvarado: Sycamore to Anderson	\$ 1,000,000	\$ 1,000,000	PS&E cert and environmental clearance dependent ofn Cal Trans processing timeline.	Bob Clarke	2

90 and 120 Day Projects: Draft Candidate Project List — Jobs for Main Street Act of 2010

Line #	Lead Agency	SACOG ID	Title/Location	Scope/Summary	Total Jobs Act Request	Total Project Cost	Comments	Lead Agency Contact	Local Project Rank*
Projects Deliverable within 90 Days**									
103	City of Davis	YOL19258	Roadway Rehabilitation - Davis #2	Provide A/C overlays for city roadways consistent with PMS priorities; Third: L to RR; Arlington; Calaveras to Shasta; B: First to Fifth; Cowell: Lillard to N/Research Park;Cowell: Lillard to Drew	\$ 280,000	\$ 280,000	The request for this project to be accelerated to FY 10/11 from FY 11/12 is pending. Therefore the Request for Authorization and PES have not been submitted yet. PS&E Cert and environmental clearance dependent on Cal Trans processing timeline.	Bob Clarke	3
104	City of West Sacramento	YOL19275	I Street Bridge Railing Replacement	I Street Bridge-Replace railing and provide other ADA access improvements on historic bridge structure to enhance accessibility and safety for bicycles, pedestrians, and the disabled.	\$ 1,200,000	\$ 1,200,000	Authorization package was submitted to Local Assistance on 5/27/09 as part of ARRA Round 1.	Toby Wong	1
105	City of West Sacramento	YOL16491	Tower Bridge Gateway	Tower Bridge Gateway- Reconstruction of former grade-separated freeway into front door arterial roadway.	\$ 4,000,000	\$ 8,789,000	Authorization package was submitted to Local Assistance on 5/27/09 as part of ARRA Round 1. Right of Way cert. outstanding as of 3/02/10.	Toby Wong	2
106	City of Winters		Railroad Ave. Rehabilitation	The project will rehabilitate Railroad Avenue between generally between Anderson and Niemann Streets and may include sidewalk improvements south of Anderson Ave. It includes pavement overlay, curb, gutter, and sidewalk repairs, new curb, gutter, and sidewalk, and accessibility improvements.Grant Avenue at Walnut Lane	\$ 300,000	\$ 300,000		Alan Mitchell	None
107	City of Woodland	Lump Sum	Roadway Rehabilitation - Woodland	Road Rehabilitation	\$ 1,000,000	\$ 1,000,000	Project will rehabilitate pavement on existing City streets	Katie Warzel	3
108	City of Woodland	Lump Sum	ADA Improvements	ADA Improvements	\$ 500,000	\$ 500,000	Project will make existing sidewalk facilities ADA compliant.	Katie Warzel	5
109	City of Woodland	Lump Sum	Main Street Ped. Accessibility	Main Street Pedestrian Accessibility	\$ 1,250,000	\$ 1,250,000	Project will add pedestrian actuation and new pedestrian signals at existing signalized intersections along Main Street in the City of Woodland.	Katie Warzel	6
110	UC Davis	VAR42000	Old Davis Road Rehabilitation	Pavement rehabilitation on Old Davis Road and Hutchison Drive	\$ 729,000	\$ 824,000			1
111	Yolo County		CR 22 Road Rehabilitation	Overlay and or reconstruct CR 22 from the West Sacramento city limits to 1 mile South of CR 124	\$ 6,500,000	\$ 6,500,000	Will be ready to construct within 120 of fund allocation, provided there are no typical Delays from Caltrans in approving NEPA/CEQA and the Issuance of the E-76	Panos Kokkas	2
112	City of Wheatland	YUB15991	Wheatland Road	Wheatland Road, from E Street to G Street: Rehabilitate roadway.	\$58,000	\$57,608		Dane Schilling	Delivery Plan Project
113	City of Wheatland		Main Street Rehabilitation	Pavement repairs and HMAC overlay on Main Street from Hwy-65 to westerly City Limit	\$ 195,000	\$ 195,000		Dane Schilling	None
114	Yuba-Sutter Transit	YST10417	YST Commuter Bus Purchase	Purchase three specially equipped, heavy duty clean diesel commuter buses, with a seating capacity of 45 or more to replace one 1997 model medium duty commuter bus and expand the projected fleet of commuter buses from 14 - 16. These three commuter buses will be 40' to 45' in length.	\$955,000	\$1,500,000		Keith Martin	3 (Delivery Plan Project)

NOTE: This project list only includes projects eligible for Regional Surface Transportation Program (RSTP) funding. A separate list of projects eligible for FTA funding has also been compiled. Some capital transit-related projects are eligible for FHWA RSTP funding and FTA funding and may appear on both lists.

* Local agencies have provided a ranking for their projects submitted as new ARRA 2 projects based on local priorities. A project ranking of "None" indicates the agency either did not provide ranking for any of its projects or decided not to rank that particular project as one of their top priorities. Projects noted as Delivery Plan Project have been added to the new ARRA 2 projects submitted by the agencies from the 2010 Delivery Plan. In some cases projects currently in the 2010 Delivery Plan were ranked by the lead agency as noted.

** Due to the current delay in legislation authorizing an ARRA 2 program, SACOG has adjusted the estimated federal authorization date for the program from March 1 to April 1, 2010

120 Days to One Year Projects: Draft Candidate Project List — Jobs for Main Street Act of 2010

Line #	Lead Agency	SACOG ID	Title/Location	Scope/Summary	Total Jobs Act Request	Total Project Cost	Comments	Lead Agency Contact	Local Project Rank *
Projects Deliverable in 120 Days to 1 Year **									
115	City of Sacramento	SAC24462	Del Paso Blvd. Streetscape	North Sacramento, Del Paso Blvd from Acoma St to Arden Way - Intersection, pedestrian and light rail accessibility improvements, drainage improvements.	\$1,400,000		Additional funding from 2010 Fall Programming round avail. in 2012.	Lucinda Wilcox	Delivery Plan Project
116	City of Sacramento	SAC24412	Pavement Rehabilitation	Rehabilitate various roadways in Sacramento.	\$1,400,000		Remaining \$1,18M in 2012	Lucinda Wilcox	Delivery Plan Project
117	Sacramento County	SAC24066	Freedom Park Drive/Watt Avenue Enhancements	In Sacramento County, Freedom Park Drive, from 32nd St. to Watt Ave and Watt Ave, from Don Julio Blvd to Karl Dr. on the west side of the roadway in the community of North Highlands. Construct pedestrian and streetscape improvements to serve as a gateway into adjacent McClellan Park	\$ 2,000,000	\$ 9,100,000	This project may be delivered sooner if ROW certification is approval before the proposed date.	Refugio Razo	10
118	Sacramento County	SAC24492	Fair Oaks Village Enhancements	Fair Oaks Village Enhancements Project Phase 1, Winding Way to Bridge Street: Construct improvements of selected curb, gutter and sidewalk, ADA facilities, bike lane, crosswalk, and landscape improvements.	\$ 500,000	\$ 654,000	No ROW is anticipated for this project.	Refugio Razo	11
119	Sacramento County	Lump Sum	Roadway Rehabilitation - Sac. Co. #2	Roadway Rehabilitation, Various Locations: Construct rubberized asphalt concrete overlay including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes.	\$ 30,000,000	\$ 32,000,000	No ROW is anticipated for this project.	Refugio Razo	12
120	Sacramento County	Lump Sum	ADA Upgrades - Sac Co. #2	ADA Transition Plan Implementation, Various Locations: Install new ADA sidewalk ramps, upgrade existing ramps, upgrade existing pedestrian signals, and construct other related street and sidewalk access improvements to ensure that accessibility is provided to all users of sidewalks and walkways.	\$ 13,000,000	\$ 14,300,000	No ROW is anticipated for this project.	Refugio Razo	13
121	Sacramento County	SAC24488	Marconi Bike/Ped Improvements	Marconi Avenue Bicycle/Pedestrian Improvement Project Phase II, Walnut Ave to Garfield Ave	\$ 1,400,000	\$ 2,000,000		Refugio Razo	14
122	Sacramento County	Lump Sum	Sidewalk Continuity Project - var. locations	Countywide Sidewalk Continuity Project, Various Locations: Install sidewalks to complete discontinuous segments.	\$ 2,000,000	\$ 2,500,000		Refugio Razo	15
123	City of West Sacramento	YOL19278	Clarksburg Branch Line Trail	Pave 2.90 miles of Class 1 Bicycle Pathway along the Clarksburg Branch Line Trail and install a Bike/Ped bridge that connect to a paved trail to the River City High School Recreation Center parking lot.	\$ 1,025,000	\$ 1,025,000	Certifications is dependent on Caltrans review and approval.	Toby Wong	3
124	City of West Sacramento	YOL19227	West Capitol Ave. Streetscape Improvements	West Capitol Avenue Extension (former US-40) Phase 2: This project consists of construction of streetscape improvements on West Capitol Avenue between Jefferson Boulevard and Sycamore Avenue. This project would be a continuation of the improvements currently underway between Garden Street and Jefferson Boulevard. Improvements includes; dedicated bicycle lanes, 20' sidewalks, adequate Americans with Disabilities Act (ADA) access, pedestrian and street lighting, benches, bicycle racks, and trash receptacles. The project also flattens the road's cross section, provides two lanes of traffic in each direction, on-street parking, new traffic signals, enhanced median landscaping and sidewalk planting, irrigation, improved bus stop stations, relocated utilities and upsized water lines.	\$ 4,875,000	\$ 4,875,000	Certifications is dependent on Caltrans review and approval.	Toby Wong	4
125	City of West Sacramento	YOL15180	Village Parkway Extension	South River Road Barge Canal Crossing and Village Parkway Extension Project: This project is needed to improve traffic safety, travel times and to help alleviate traffic congestion on Jefferson Boulevard, a major arterial street in the community. The project includes a new four-lane bridge over the Yolo Barge Canal, approximately 525 feet in length, extension of the four lane Village Parkway from the present northerly terminus to the proposed bridge and widening South River Road to three lanes north of the Barge Canal to the Business 80 off-ramp. Additionally, the project will include a two-way left-turn lane, median islands, bike lanes, traffic signals, curb, gutter, sidewalk, storm drainage, water main and landscaping. This project will also accommodate the installation of a future streetcar.	\$ 28,000,000	\$ 32,100,000	Certifications is dependent on Caltrans review and approval.	Toby Wong	5
126	City of West Sacramento	YOL19273	Cemex	Within the existing right of way, within the Port of Sacramento, reduce the number of train movements across two at-grade rail crossings by constructing a rail line from the Port of Sacramento to the CEMEX concrete cement import facility."	\$600,000		Replaced ARRA1 funds w/ CMAQ 12/10	Tom Scheeler	Delivery Plan Project
127	Yuba County	YUB15360	Feather River Blvd. Interchange	Feather River Blvd/SR 70 Interchange Project	\$ 8,000,000	\$ 18,000,000	Project submitted for year contract	Mike Lee	2
128	Yuba-Sutter Transit	YST10420	Bogue Road Park & Ride Expansion	Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand to approximately 300 spaces in the future. (Emission benefits in kg/day: ROG 0.5, NOx 0.59, PM10 0.49)	\$1,000,000	\$1,844,673		Keith Martin	None

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