



Transportation Committee

February 25, 2010

Metropolitan Transportation Improvement Program Amendment #29—Jobs For Main Street (ARRA 2)

Issue: How should SACOG program transit funding from a possible new infrastructure jobs bill?

Recommendation: That the Transportation Committee recommend that the Board approve Amendment #29, programming a tiered list of projects with transit funds from a possible jobs bill. A financially constrained recommended project list will be developed by the Transit Coordinating Committee (TCC) by March 11 in time for Board consideration and approval at the March 18 meeting.

Committee Action/Discussion: In December, the U. S. House of Representatives approved a jobs bill entitled, *Jobs for Main Street Act of 2010 (ARRA 2)*. The U. S. Senate is discussing and may pass a similar bill with funding for transit as well as street, road and highway projects. SACOG is following a process similar to that of last year's American Recovery and Reinvestment Act (ARRA). Just as with ARRA, to stay competitive, SACOG must begin programming without knowing if the jobs bill will become law. At last month's meeting, the Board approved Amendment #26 which provided the programming capacity for street, road and highway projects. This amendment will provide the same programming capacity for transit projects.

Under normal circumstances, staff would bring a draft project list to the Transportation Committee that had already been reviewed and recommended by the Transit Coordinating Committee (TCC). As the TCC is meeting on March 10, 2010, to develop a recommended project list, staff is presenting the committee the entire candidate list at this time and will present the final draft list for Board and public review March 11th. The Federal Transit Administration (FTA) and Caltrans requested that SACOG program an estimated \$38 million in transit funding in preparation for a possible ARRA 2. Therefore, on March 10th, the SACOG Transit Coordinating Committee will meet to develop and recommend a list of transit projects for the six-county region.

Staff recommends that SACOG act now, because ARRA 2 may set more aggressive deadlines than ARRA, requiring that 50% of the funding be under contract within 90 days. For perspective, ARRA allowed more than twice that time for projects to be under contract. For SACOG's agencies to meet this aggressive deadline, SACOG would need to be prepared to program the funds to projects immediately after final passage of the jobs bill. This schedule is recommended by Caltrans and FTA; other regions are similarly following suit.

It should be noted that this amendment will represent a final policy decision on how to program federal transit ARRA 2 funding.

Draft Amendment #29 would be made up entirely of air quality exempt projects and, therefore, would not require an air quality conformity determination. If final passage of ARRA 2 with early deadlines is imminent, staff estimates that Amendment #29 could receive expedited federal approval by as early as April 8, 2010.

Approved by:

Mike McKeever
Executive Director

MM:JLC:gg
Attachment

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Draft Transit Candidate Project List: Jobs for Main Street Act of 2010

Line #	County	Lead Agency	Project Description	Project Type	Days to Contract Approval	Earliest Anticipated Contract Date	Total Jobs Act Request	Total Project Cost	Local Project Rank
1	Placer	City of Roseville	Preventative Maintenance	Other	90	n/a	\$ 600,000	\$ 900,000	none
2	Placer	City of Roseville	ADA Ops	Other	90	n/a	\$ 500,000	\$ 600,000	none
3	Placer	City of Roseville	Transfer Point Pavement Rehab	Other	90	n/a	\$ 600,000	\$ 600,000	none
4	Placer	City of Roseville	Addl Service Rtes A&B	Other	90	n/a	\$ 280,000	\$ 280,000	none
5	Placer	City of Roseville	Downtown Roseville Transit Impr	Other	1 yr	n/a	\$ 500,000	\$ 500,000	none
6	Placer	Placer County	Purchase One Replacement Bus for PCT	Transit Bus	90	7/1/2010	\$ 500,000	\$ 500,000	none
7	Placer	Placer County	ADA Ops	Other	90	7/1/2010	\$ 50,000	\$ 650,000	none
8	Placer	Placer County	Preventative Maintenance - Non Urbanized Area (5311)	Other	90	7/1/2010	\$ 250,000	\$ 400,000	none
9	Sacramento	City of Elk Grove	Four 40' CNG replacement buses	Transit Bus	90	n/a	\$ 2,000,000	\$ 2,000,000	1
10	Sacramento	City of Elk Grove	ADA Ops.	Other	90	6/1/2010	\$ 300,000	\$ 300,000	3
11	Sacramento	City of Elk Grove	Preventative Maintenance	Other	90	n/a	\$ 250,000	\$ 250,000	none
12	Sacramento	City of Elk Grove	Preventative Maintenance	Other	90	n/a	\$ 250,000	\$ 250,000	none
13	Sacramento	City of Folsom	replacement of the (7) Demand Response Vans		90	2/23/2010	\$ 488,000	\$ 488,000	none
14	Sacramento	City of Folsom	Replacement of (7) Demand Response Vans	Tranit Bus	90	2/23/2010	\$ 488,000	\$ 488,000	none
15	Sacramento	City of Galt	Operating Assistance	Other	90	n/a	\$ 43,100	\$ 43,100	none
16	Sacramento	City of Galt	Preventative Maintenance	Other	90	n/a	\$ 180,000	\$ 180,000	none
17	Sacramento	City of Galt	Commuter Bus Purchase	Other	90	n/a	\$ 150,000	\$ 150,000	none
18	Sacramento	City of Galt	Facility Upgrades	Other	90	n/a	\$ 57,900	\$ 57,900	none
19	Sacramento	City of Isleton	Purchase 1 replacement cutaway transit bus for Rio Vista Delta Breeze per MOU	Transit Bus	90	4/1/2010	\$ 70,000	\$ 85,000	none
20	Sacramento	City of Isleton	Purchase 1 Bus shelter for Delta Breeze & SCT/LINK at Isleton City Hall on 2nd Ave	Transit Bus	90	4/1/2010	\$ 10,000	\$ 10,000	none
21	Sacramento	City of Isleton	Isleton Transit Operational Share of Rio Vista Delta Breeze Costs and SCT/LINK Costs	Transit Bus	90	4/1/2010	\$ 25,000	\$ 30,000	none
22	Sacramento	City of Isleton	Mobility Management for two years	Transit Bus	90	4/1/2010	\$ 20,000	\$ 35,000	none
23	Sacramento	Paratransit, Inc.	Upgrade to Ranger style MDC to improve mapping of new areas for Magellan Navigation System and to	Other	90	5/1/2010	\$ 600,000	\$ 600,000	4
24	Sacramento	Paratransit, Inc.	Improve coverage and balance of radio channels	Other	90	5/1/2010	\$ 20,000	\$ 20,000	6
25	Sacramento	Paratransit, Inc.	Facility Security Upgrade	Other	90	5/1/2010	\$ 45,000	\$ 45,000	9
26	Sacramento	Paratransit, Inc.	Preventative Maintenance	Other	90	3/1/2010	\$ 750,000	\$ 750,000	1

Line #	County	Lead Agency	Project Description	Project Type	Days to Contract Approval	Earliest Anticipated Contract Date	Total Jobs Act Request	Total Project Cost	Local Project Rank
27	Sacramento	Paratransit, Inc.	ADA Operations	Other	90	3/1/2010	\$ 300,000	\$ 3,000,000	2
28	Sacramento	Paratransit, Inc.	Provide Emergency power for fueling	Transit Bus	120	6/1/2010	\$ 25,000	\$ 25,000	8
29	Sacramento	Paratransit, Inc.	Purchase 10 demand response vehicles for replacement	Transit Bus	120	6/1/2010	\$ 750,000	\$ 750,000	3
30	Sacramento	Paratransit, Inc.	Clustered Network System	Other	120	6/1/2010	\$ 65,000	\$ 65,000	5
31	Sacramento	Paratransit, Inc.	Fleet Maintenance Software	Other	120	6/1/2010	\$ 300,000	\$ 300,000	7
32	Sacramento	Sacramento Regional Transit District	UTDC Retrofits: Sum requested would allow completion of the project and include ramp work needed at some stations for these Rail Cars.	Transit Rail	90	5/1/2010	\$ 3,300,000	\$ 13,000,000	5
33	Sacramento	Sacramento Regional Transit District	Non-Revenue and Specialty Vehicles: Non-revenue and specialty vehicles that are critical need. This procurement will bring RT into compliance with CARB requirements.	Other	90	5/1/2010	\$ 995,000	\$ 995,000	6
34	Sacramento	Sacramento Regional Transit District	BMF 2 Project Phase 1- Civil and Building: Bus wash, paving and Lighting, Structural upgrade to building, storm/water/plumbing etc.. Access road improvements, public art.	Other	90	5/1/2010	\$ 6,200,000	\$ 25,216,000	7
35	Sacramento	Sacramento Regional Transit District	Preventative Maintenance 5309 Funding: Estimated Preventative Maintenance costs including the full amount of ADA costs available to the Region.	Other	90	n/a	\$ 760,000	\$ 760,000	1
36	Sacramento	Sacramento Regional Transit District	Preventative Maintenance 5307 Funding: Estimated Preventative Maintenance costs including the full amount of ADA costs available to the Region.	Other	90	n/a	\$ 9,740,000	\$ 9,740,000	2
37	Sacramento	Sacramento Regional Transit District	Operating Assistance 10%: Estimate based on the regional amount of operating assistance at 10% of \$37,800,000, or \$3,780,000. would request full amount less whatever other operators request	Other	90	n/a	\$ 3,780,000	\$ 3,780,000	3
38	Sacramento	Sacramento Regional Transit District	ADA: Estimated based on the regional amount of operating assistance at 10% of \$37,800,000, or \$3,780,000.	Other	90	n/a	\$ 3,780,000	\$ 3,780,000	4
39	Yolo	Yolo County Transportation District	YOLOBUS Maintenance Facility Improvements & Equipment*	Other	90	7/1/2010	\$ 650,000	\$ 650,000	2
40	Yolo	Yolo County Transportation District	ADA Operating (2 year total)	Other	90	Under contract	\$ 770,792	\$ 1,541,584	1
41	Yolo	Yolo County Transportation District	2 Year Mobility Training	Other	90	7/1/2010	\$ 100,000	\$ 100,000	3
42	Yuba-Sutter	Yuba-Sutter Transit	Acquire 3 Commuter buses	Transit Bus	90	5/1/2010	\$ 1,650,000	\$ 1,650,000	1
43	Yuba-Sutter	Yuba-Sutter Transit	Acquire 7 Demand Response/Rural Route Buses	Transit Bus	90	5/1/2010	\$ 560,000	\$ 560,000	3
44	Yuba-Sutter	Yuba-Sutter Transit	Miscellaneous Capital for Facility Remodel & Expansion Project	Other	90	6/1/2010	\$ 151,704	\$ 151,704	2

Totals	\$ 42,904,496	\$ 76,276,288
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