



SACOG Board of Directors

February 10, 2010

Approve Distribution of Proposition 1B Transit System Safety, Security, and Disaster Response Account—Bond Funds

Issue: The California Emergency Management Agency (CEMA) has requested Project Investment Justifications (transit safety and security project applications) by February 22, 2010. SACOG issued a call for projects on January 8, 2010. SACOG staff will request that the Board authorize the submittal of Project Investment Justifications for projects.

Recommendation: The Transportation Committee recommended that the Board review and adopt a resolution approving the regionally funded transit safety and security projects.

Committee Action/Discussion: CEMA published funding allocations and the *Program Guidelines and Application Kit for the FY 2009-10 California Transit Security Grant Program* for Proposition 1B Transit System Safety, Security and Disaster Response Account (TSS) funds in December 2009. A total of \$60 million was apportioned to the account and allocated statewide in FY 2009-10. For the SACOG region, a total of \$2,158,763 is available; \$1,398,859 is allocated through SACOG as the Regional Transportation Planning Agency (RTPA), and an additional \$759,904 is allocated directly to transit operators in Sacramento, Yolo, Yuba, and Sutter counties. TSS Account funds are allocated separately to the Placer and El Dorado RTPAs and transit operators in those counties.

Sponsors of transit safety and security projects had until January 25, 2010, to submit their funding requests and applications to SACOG. Applications were received from four transit agencies. A review committee comprised of SACOG staff reviewed the applications using the *Guidelines and Evaluation Form* approved by the SACOG Board on April 10, 2008. The review committee's recommendations will be reviewed with the Transit Coordinating Committee (TCC) at their February 17, 2010, meeting. Any comments received from the TCC will be presented at the February 18, 2010, Board meeting.

With Board approval, SACOG staff will work with the project sponsors to submit Project Investment Justifications for those projects using regional funds. CEMA reviews these submittals and identifies which projects will be awarded funds and issues a conditional award based on the project sponsors providing additional required documentation.

Approved by:

Mike McKeever
Executive Director

MM:GT:gg
Attachments

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
James E. Brown, Principal Program Expert, (916) 340-6221
Gary Taylor, Senior Planner, (916) 340-6279

Transit System Safety, Security, and Disaster Response Account Funding Requests

GS 8879.58(a)(2) [PUC 99313]

Sacramento County

| AGENCY | PROJECT TITLE (January 8, 2010 Call for Proj) | AGENCY REQUEST | COMMENTS | STAFF SCORE | AGENCY PRIORITY | STAFF RECOMMEND |
|-------------------------------------|---|----------------|--|-------------|-----------------|--------------------|
| SRTD | Enhancement of Emergency Power Generation Operations Capability | \$248,843 | | 69 | 2 | \$248,843 |
| | Hardening of Bus Lots | \$640,000 | | 68 | 3 | \$640,000 |
| Paratransit, Inc | Onboard Digital Surveillance System | \$154,679 | | 68 | 1 | \$154,679 |
| | Facility Security Enhancement | \$45,321 | | 69 | 2 | \$45,321 |
| Isleton / Rio Vista Delta Bre | Retrofit 4 Rio Vista Buses and Rio Vista Corp Yard with Surveillance System | \$15,000 | Equitable allocation for three years is \$1,922. Could be added to either SCTLink or Delta Breeze, but Rio Vista Delta Breeze is in Solano County. | 60 | 1 | \$0 |
| Sacramento County Allocation | | | | | | \$1,112,359 |
| Sacramento County Total | | | | | | \$1,088,843 |

Yolo County

| AGENCY | PROJECT TITLE (March 2008 Call for Proj) | AGENCY REQUEST | COMMENTS | STAFF SCORE | AGENCY PRIORITY | STAFF RECOMMEND |
|-------------------------------|---|----------------|----------|-------------|-----------------|------------------|
| YCTD | Facility Safety and Security Improvements | \$104,060 | | 69 | 1 | \$104,060 |
| Yolo County Allocation | | | | | | \$155,456 |
| Yolo County Total | | | | | | \$104,060 |

Yuba & Sutter Counties

| AGENCY | PROJECT TITLE (March 2008 Call for Proj) | AGENCY REQUEST | COMMENTS | STAFF SCORE | AGENCY PRIORITY | STAFF RECOMMEND |
|--|---|----------------|----------|-------------|-----------------|------------------|
| Yuba-Sutter Transit | Facility Safety and Security Improvements | \$131,044 | | 61 | 1 | \$131,044 |
| Yuba & Sutter County Allocation | | | | | | \$131,044 |
| Yuba & Sutter County Total | | | | | | \$131,044 |

Regional Allocation

\$1,398,859

Regional Total

\$1,323,947

Transit System Safety, Security, and Disaster Response Account Funding Requests

GS 8879.58(a)(3) [PUC 99314]

Sacramento County

| AGENCY | PROJECT TITLE (January 8, 2010 Call for Proj) | AGENCY REQUEST | COMMENTS | STAFF SCORE | AGENCY PRIORITY | STAFF RECOMMEND |
|------------------------|---|----------------|----------|-------------|-----------------|-------------------------|
| SRTD | Light Rail Vehicle Video Surveillance System Upgrade | \$525,350 | | 72 | 1 | \$525,350 |
| | Enhancement of Emergency Power Generation Operations Capability | \$181,157 | | 69 | 2 | \$181,157 |
| SRTD Allocation | | | | | | <u>\$706,507</u> |
| SRTD Total | | | | | | <u><u>\$706,507</u></u> |

Yolo County

| AGENCY | PROJECT TITLE (January 8, 2010 Call for Proj) | AGENCY REQUEST | COMMENTS | STAFF SCORE | AGENCY PRIORITY | STAFF RECOMMEND |
|------------------------|---|----------------|----------|-------------|-----------------|------------------------|
| YCTD | Facility Safety and Security Improvements | \$16,426 | | 69 | 1 | \$16,426 |
| YCTD Allocation | | | | | | <u>\$16,426</u> |
| YCTD Total | | | | | | <u><u>\$16,426</u></u> |

Yuba & Sutter Counties

| AGENCY | PROJECT TITLE (January 8, 2010 Call for Proj) | AGENCY REQUEST | COMMENTS | STAFF SCORE | AGENCY PRIORITY | STAFF RECOMMEND |
|---------------------------------------|---|----------------|----------|-------------|-----------------|-----------------------|
| Yuba-Sutter Transit | Facility Safety and Security Improvements | \$7,969 | | 61 | 1 | \$7,969 |
| Yuba-Sutter Transit Allocation | | | | | | <u>\$7,969</u> |
| Yuba-Sutter Transit Total | | | | | | <u><u>\$7,969</u></u> |

Regional Agency Allocation
Regional Total

\$759,904
\$730,902



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 10 – 2010

**APPROVING THE TRANSIT SYSTEM SAFETY, SECURITY, AND DISASTER
RESPONSE ACCOUNT FUNDING REQUEST FOR FY 2009-10
IN THE AMOUNT OF \$1,398,859**

WHEREAS, Proposition 1B Transportation Bond Program has made funds available under the Transit System Safety, Security and Disaster Response Account (TSS); and

WHEREAS, SACOG staff has conducted the project selection process in accordance with the *Guidelines and Evaluation Form* approved by the Board on April 10, 2008; and

WHEREAS, the SACOG Transportation Committee has reviewed the proposed projects and recommended that SACOG support and submit Project Investment Justifications (applications) for these projects; and

WHEREAS, the Sacramento Regional Transit District has applied for \$888,843 of FY 2009-10 TSS funds for Enhancement of Emergency Power Generation Operations Capability; and Hardening of Bus Lots; and

WHEREAS, Paratransit, Inc has applied for \$200,000 of FY 2009-10 TSS funds for Onboard Digital Surveillance System; and Facility Security Enhancement; and

WHEREAS, Yuba-Sutter Transit has applied for \$131,044 of FY 2009-10 TSS funds for Facility Safety and Security Improvements; and

WHEREAS, the Yolo County Transportation District has applied for \$104,060 of FY 2009-10 TSS funds for Facility Safety and Security Improvements.

NOW, THEREFORE BE IT RESOLVED, that the SACOG Board of Directors hereby approves the distribution of TSS funds to the projects and in the amounts described above and, authorizes the Executive Director to submit the TSS applications for FY 2009-10 and execute any agreements necessary for the purpose of developing, submitting, and implementing these grant application projects.

PASSED AND ADOPTED this 18th day of February 2010, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Leslie McBride
Chair

Mike McKeever
Executive Director