S A C O G

SACOG Board of Directors

Item #10-2-2
Consent

February 10, 2010

Approve Metropolitan Transportation Improvement Program Amendment #28—Fall Programming Round Projects

Issue: In what fiscal years and with what fund types will SACOG program the projects approved by the Board in the Fall Programming Round?

Recommendation: The Transportation Committee held a public hearing and recommended that the Board approve the programming of the projects in Amendment #28 and the accompanying Air Quality Conformity Determination.

Committee Action/Discussion: At the January 21st meeting, the Board voted to program $93 million to 55 transportation projects. In order to complete the programming of these projects, SACOG must amend the Metropolitan Transportation Improvement Program (MTIP) to add these projects and their funding. This second action is required to program the complete project description, funding type, and program year.

Since the January meeting, SACOG staff has collaborated closely with local agency staff to identify funding type and programming years for the phases of work. Prior comments from Board members have included a request for summarized project information. The attached project summary responds to this request by showing at a glance the fund type and programming schedule for each project. Also attached are the two official project listings with funding detail. The Individual Project Listing shows lump sums and projects which must be listed individually. The Lump Sum Back-up list shows projects which are grouped under lump sum categories, such as the Bicycle/Pedestrian Lump Sum.

It is important to note the difference between program year and delivery year. SACOG must spread projects across fiscal years to maintain financial constraint. However, most projects may advance to earlier years if there is sufficient delivery failure. Each year, multiple projects fail to deliver, and SACOG advances ready-to-go future year projects to fill that void. Generally, each year, every project that wishes to deliver gets to deliver. Exceptions to this rule are projects funded with State Transportation Improvement Program (STIP). Even so, there remain options for these projects to advance.

Draft Amendment #28 includes federally funded and regionally significant projects needing changes in programming in order to receive funding. However, the changes do not impact air quality and, therefore, the Conformity Determination relies on a previous Air Quality Conformity Analysis.

Staff estimates that final federal approval of Amendment #28 could come by April 15, 2010.

Approved by:

Mike McKeever
Executive Director

MM:JLC:gg
Attachments

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
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Amendment #28 to the 2009/12 MTIP

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MTIP Amendment #28 Key Project Information

Funding Program	Project Sponsor	Project Title & Description	Funding Requested	Amount Recommended	By FFY 2012	2013	2014	2015	Total	Fund Source
		Available Funds			$13,200,000	$40,900,000	$31,800,000	$7,893,000	$93,793,000	
Air Quality	SACOG	SECAT	na	*$6,000,000*	$3,000,000	$3,000,000			$6,000,000	CMAQ
Air Quality	SACOG	Spare the Air	na	*$1,200,000*	$600,000	$600,000			$1,200,000	CMAQ
Bike/Ped	City of Citrus Heights	Mesa Verde High School Bikeway Connection	$392,188	*$392,188*	$42,494	$349,694			$392,188	CMAQ
Bike/Ped	City of Folsom	Historic Powerhouse/Folsom Lake Regional Trail Project	$895,000	*$895,000*			$895,000		$895,000	CMAQ
Bike/Ped	City of Rancho Cordova	Douglas Road Bike Trail Connection to Folsom South Canal	$204,000	*$204,000*			$204,000		$204,000	CMAQ
Bike/Ped	City of Rancho Cordova	Mather Railroad Spur, Rails to Trails	$580,000	*$580,000*			$580,000		$580,000	CMAQ
Bike/Ped	City of Sacramento	Two Rivers Trail Phase II (Study Only)	$2,720,527	*$500,000*	$500,000				$500,000	RSTP
Bike/Ped	City of West Sacramento	Clarksburg Branch Line Trail (North Segment and Bridge Only)	$907,410	*$575,445*	$116,148	$459,297			$575,445	CMAQ
Bike/Ped	City of Yuba City	Garden Highway Class II Bike Lane and Pedestrian Improvement Project	$744,000	*$680,000*		$680,000			$680,000	CMAQ
Bike/Ped	County of Sacramento	Arcade Creek Pedestrian and Bicycle Crossing Feasibility Study	$283,000	*$283,000*	$283,000				$283,000	RSTP
Bike/Ped	County of Sacramento	Marconi Avenue Bicycle/Pedesetrian Improvement Project Phase II, Walnut Avenue to Garfield Ave	$1,743,000	*$1,743,000*		$319,000	$232,500	$1,191,500	$1,743,000	CMAQ
Bike/Ped	County of Sacramento	Orange Grove avenue Bicycle and Pedestrian Improvements Project	$1,493,000	*$1,493,000*	$363,000	$60,000	$1,070,000		$1,493,000	CMAQ
Bike/Ped	County of Yuba	Powerline Road near Yuba Garden Middle School (SRTS)	$979,880	*$979,880*	$106,230	$873,650			$979,880	CMAQ
Bike/Ped	County of Yuba	Yuba County Bikeway Master Plan	$95,580	*$95,580*	$95,580 *				$95,580	SACOG
Community Design	Citrus Heights, City of	Auburn Blvd Complete Streets Revitalization	$3,000,000	*$3,000,000*			$2,500,000		$2,500,000	STIP-TE
Community Design	Citrus Heights, City of	Auburn Blvd Complete Streets Revitalization					$500,000		$500,000	CMAQ
Community Design	Davis, City of	Fifth Street Road Diet	$1,769,000	*$836,000*			$336,000		$336,000	RSTP
Community Design	Davis, City of	Fifth Street Road Diet					$500,000		$500,000	CMAQ
Community Design	Folsom, City of	Historic Folsom Station Public Plaza	$1,500,000	*$500,000*	$500,000				$500,000	STIP-TE
Community Design	Galt, City of	Deadman Gulch Trail Connection	$100,000	*$100,000*	$100,000 *				$100,000	SACOG
Community Design	Live Oak, City of	Live Oak Community Trail Segment 4	$491,000	*$491,000*			$491,000		$491,000	STIP-TE
Community Design	Regional Transit	Fulton Avenue Bus Shelters	$292,000	*$150,000*			$150,000		$150,000	RSTP
Community Design	Sacramento County	Fair Oaks Village Streetscape Design Phase 1	$136,200	*$136,200*	$136,200 *				$136,200	SACOG
Community Design	Sacramento County	Old Town Florin Streetscape Improvement	$2,346,000	*$2,346,000*	$2,346,000				$2,346,000	STIP-TE
Community Design	Sacramento, City of	Del Paso Blvd. Streetscape Improvements Arden Way to State Route 160	$1,000,000	*$1,000,000*	$1,000,000				$1,000,000	STIP-TE
Community Design	Sacramento, City of	Railyards West Tunnel	$5,266,000	*$1,000,000*				$1,000,000	$1,000,000	STIP-TE
Community Design	Sutter County	Bike Pedestrian Master Plan	$100,000	*$100,000*	$100,000 *				$100,000	SACOG
Community Design	University California at Davis	Hutchison Corridor Complete Streets	$1,498,000	*$1,455,000*				$1,455,000	$1,455,000	STIP-TE
Community Design	West Sacramento, City of	Tower Bridge Gateway Modification Project East Phase	$5,089,000	*$4,189,000*		$3,500,000			$3,500,000	RSTP
Community Design	West Sacramento, City of	Tower Bridge Gateway Modification Project East Phase				$689,000			$689,000	CMAQ
Community Design	Winters, City of	Pedestrian Connections Project	$100,000	*$100,000*	$100,000 *				$100,000	SACOG
Community Design	Woodland, City of	Downtown Streetscape Project	$915,000	*$915,000*				$915,000	$915,000	STIP-TE
Community Design	Yolo County	Yolo County Climate Action Plan (title to change)	$100,000	*$100,000*	$100,000 *				$100,000	SACOG
Community Design	Yuba City, City of	Highway 20 Revitalization Strategy	$100,000	*$100,000*	$100,000 *				$100,000	SACOG
Community Design	Yuba County	North Beale Complete Street Revitalization Project	$1,000,000	*$1,000,000*		$1,000,000			$1,000,000	RSTP
Reg/Local	Caltrans District 3	I-5 Operational Improvements	$2,921,490	*$2,500,000*			$2,500,000		$2,500,000	RSTP
Reg/Local	Caltrans District 3	SR 70 & SR 20 Adaptive Signals	$2,722,298	*$2,722,298*		$100,000	$2,622,298		$2,722,298	CMAQ
Reg/Local	City of Citrus Heights	Sunrise Blvd Complete Streets Project	$3,233,115	*$3,233,115*	$287,722	$562,165	$1,123,228		$1,973,115	RSTP
Reg/Local	City of Citrus Heights	Sunrise Blvd Complete Streets Project					$1,260,000		$1,260,000	CMAQ
Reg/Local	City of Elk Grove	SR 99 Elk Grove Blvd Interchange Modification	$3,689,000	*$1,000,000*		$1,000,000			$1,000,000	RSTP
Reg/Local	City of Rancho Cordova	Street Rehabilitation Funding	$2,000,000	*$2,000,000*		$1,400,000			$1,400,000	RSTP
Reg/Local	City of Rancho Cordova	Street Rehabilitation Funding				$600,000			$600,000	CMAQ
Reg/Local	City of Rancho Cordova	White Rock Road Improvement Project	$3,500,000	*$3,500,000*			$2,800,000		$2,800,000	RSTP
Reg/Local	City of Rancho Cordova	White Rock Road Improvement Project					$700,000		$700,000	CMAQ
Reg/Local	City of Sacramento	Downtown Sacramento Transportation Study & Streetcar Study (two projects combined)	$1,310,000	*$1,310,000*	$1,310,000				$1,310,000	RSTP
Reg/Local	City of Woodland	Kentucky Ave Rehab & Bike Lane Gap Closure	$670,172	*$670,172*		$670,172			$670,172	RSTP
Reg/Local	City of Yuba City	5th Street Bridge Replacement (ROW)	$5,000,000	*$3,500,000*			$3,500,000		$3,500,000	RSTP
Reg/Local	City of Yuba City	Garden Hwy Rehabilitation	$832,600	*$832,600*	$37,850	$634,750			$672,600	RSTP
Reg/Local	City of Yuba City	Garden Hwy Rehabilitation				$160,000			$160,000	CMAQ
Reg/Local	SACOG	1% RSTP Admin Fee	na	*$359,353*	$359,353				$359,353	RSTP
Reg/Local	SACOG	PPM	na	*$807,000*			$403,500	$403,500	$807,000	STIP-TE
Reg/Local	Sacramento County	Hazel Ave Widening Phase 2	$10,000,000	*$7,842,000*		$3,613,500			$3,613,500	RSTP
Reg/Local	Sacramento County	Hazel Ave Widening Phase 2				$4,228,500			$4,228,500	CMAQ
Reg/Local	Sacramento County	Road Rehabilitation	$3,000,000	*$3,000,000*	$150,000	$2,430,000			$2,580,000	RSTP
Reg/Local	Sacramento County	Road Rehabilitation				$420,000			$420,000	CMAQ
Reg/Local	Sacramento County	Watt at US 50 Interchange	$10,000,000	*$8,158,000*		$8,158,000			$8,158,000	SLPP
Reg/Local	Sacramento Regional Transit District	29th St LRT Station Enhancements	$248,327	*$248,327*		$22,900	$225,427		$248,327	CMAQ
Reg/Local	Sacramento Regional Transit District	South Sacramento Corridor Phase II Operating Assistance	$6,032,454	*$4,000,000*			$2,000,000	$2,000,000	$4,000,000	CMAQ
Reg/Local	Sutter County	Road Rehabilitation	$2,850,000	*$2,195,837*	$1,317,502	$878,335			$2,195,837	RSTP
Reg/Local	Yolo County	CR 98 Bike & Safety Improvements	$14,000,000	*$6,000,000*		$710,591	$5,289,409		$6,000,000	RSTP
Reg/Local	Yolo County Transportation District	YCTD Facility Improvements	$950,000	*$950,000*			$950,000		$950,000	RSTP
Reg/Local	Yuba County	North Beale Rd Shoulder Widening & Overlay	$1,301,391	*$1,301,391*	$44,265	$792,126			$836,391	RSTP
Reg/Local	Yuba County	North Beale Rd Shoulder Widening & Overlay				$465,000			$465,000	CMAQ
Reg/Local	Yuba County	Olivehurst Ave Complete Streets	$1,327,980	*$1,327,950*		$1,327,950			$1,327,950	CMAQ
TDM	SACOG	TDM	na	*$2,400,000*	$1,200,000	$1,200,000			$2,400,000	CMAQ
		Total		**$92,997,336**	$14,295,344	$40,904,630	$30,832,362	$6,965,000	**$92,997,336**	
					* Available 2010					

Source of Funding Color Key	2012	2013	2014	2015	Total	Avail for Adj to Estimates
RSTP	$4,289,692	$17,191,639	$16,648,637	$0	38,129,968	770,032
CMAQ	$5,427,872	$15,554,991	$10,789,225	$3,191,500	34,963,588	-521,588
STIP-TE	$3,846,000	$0	$3,394,500	$3,773,500	11,014,000	279,000
SLPP	$0	$8,158,000	$0	$0	8,158,000	0
SACOG	$731,780	$0	$0	$0	731,780	268,220
	14,295,344	40,904,630	30,832,362	6,965,000		
Avail for Adj to Estimates	-1,095,344	-4,630	967,638	928,000		

State Fiscal Years End June 30th of Year Shown
Amounts subject to change depending on outcome of Caltrans final determination of TE eligibility

Funding for all of the $100,000 projects and the Fair Oaks Village project is SACOG-managed and non-federalized. These funds are available to recipients immediately after an MOU between the sponsor and SACOG has been signed (the year of programming is not relevant for these projects).

SACOG ID **VAR30000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR30000		n/a	**n/a**

Project Title

Bicycle/Pedestrian Projects Grouped Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$17,338,855	$4,196,259	$50,728,330	$72,263,444
2009	AB 2766	$34,500			$34,500
2009	Bicycle Transportation Account			$1,678,634	$1,678,634
2009	Congestion Mitigation and Air Quality	$598,853	$381,000	$2,616,651	$3,596,504
2009	Demo HPP - Demonstration - SAFETEA-LU	$240,000	$420,000		$660,000
2009	Local - Developer - Direct Cost			$1,850,000	$1,850,000
2009	Local - Developer - Transportation Improvement Fee			$350,000	$350,000
2009	Local Agency Funds	$558,082	$374,329	$761,362	$1,693,773
2009	Local Matching Funds			$156,860	$156,860
2009	Local Transportation Fund	$527,500			$527,500
2009	Other Fed - ARRA-RSTP			$5,216,685	$5,216,685
2009	RIP - STP Enhancements			$575,445	$575,445
2009	RIP - State Cash			$74,555	$74,555
2009	Recreational Trails Program			$473,800	$473,800
2009	Redevelopment Funds	$400,000			$400,000
2009	Regional Surface Transportation Program	$283,000	$867,000	$260,000	$1,410,000
2009	Regional Surface Transportation Program Exchange	$50,000			$50,000
2009	Regional Transportation Enhancement Activities	$88,500			$88,500
2009	Road Fund	$16,173			$16,173
2009	Sacramento County Measure A Sales Tax	$60,000	$255,000		$315,000
2009	Sacramento Housing and Redevelopment Authority		$350,000		$350,000
2009	Safe Routes to School	$125,000		$666,911	$791,911
2009	State Bond - Local Streets and Roads			$599,339	$599,339
2009	Transportation Development Act		$49,321		$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			$607,301	$607,301
2010	Congestion Mitigation and Air Quality	$107,522	$597,383	$7,559,640	$8,264,545
2010	Demo - Annual Appropriations Act	$200,000			$200,000
2010	Demo HPP - Demonstration - SAFETEA-LU			$4,620,000	$4,620,000
2010	Local - Developer - Direct Cost	$321,500		$141,600	$463,100
2010	Local - Developer - General Mitigation Fee			$100,000	$100,000
2010	Local - Developer - Transportation Improvement Fee	$382,000			$382,000
2010	Local Agency Funds	$6,671,731	$1,014,817	$3,815,491	$11,502,039
2010	Local Transportation Fund		$370,000	$3,472,907	$3,842,907
2010	Other Fed - Economic Recovery (ECREC)			$10,000,000	$10,000,000
2010	Othr. State - State Cash		$35,000	$335,000	$370,000
2010	Redevelopment Funds	$300,000		$176,737	$476,737
2010	Regional Surface Transportation Program			$3,229,000	$3,229,000
2010	Regional Surface Transportation Program Exchange	$10,000		$60,000	$70,000
2010	Road Fund			$129,477	$129,477
2010	Sacramento County Measure A Sales Tax	$40,000	$65,000	$2,631,287	$2,736,287
2010	Sacramento Housing and Redevelopment Authority			$289,046	$289,046
2010	Safe Routes to School	$100,000	$33,000	$1,148,955	$1,281,955

2010	Safe Routes to School (SR2S)	$98,900	$19,800	$679,860	$798,560
2010	State Bond - Local Streets and Roads	$5,000		$356,833	$361,833
2010	Transportation Development Act			$78,084	$78,084
2011	AB 2766	$25,000			$25,000
2011	Congestion Mitigation and Air Quality		$75,412	$11,297,294	$11,372,706
2011	Local - Developer - Direct Cost		$422,000		$422,000
2011	Local - Developer - General Mitigation Fee			$10,000	$10,000
2011	Local - Developer - Transportation Improvement Fe	$180,000	$30,000		$210,000
2011	Local Agency Funds	$140,000	$2,259,770	$13,030,067	$15,429,837
2011	Local Transportation Fund			$300,000	$300,000
2011	Othr. State - State Cash			$820,000	$820,000
2011	RIP - STP Enhancements	$90,251			$90,251
2011	RIP - State Cash	$9,750			$9,750
2011	Regional Surface Transportation Program			$3,076,053	$3,076,053
2011	Regional Surface Transportation Program Exchange			$552,500	$552,500
2011	Road Fund			$208,000	$208,000
2011	Sacramento County Measure A Sales Tax			$762,895	$762,895
2011	Safe Routes to School (SR2S)			$781,300	$781,300
2011	Transportation Development Act			$598,021	$598,021
2012	Congestion Mitigation and Air Quality	$588,037	$39,835	$832,327	$1,460,199
2012	Local - Developer - Direct Cost			$1,371,500	$1,371,500
2012	Local - Developer - Transportation Improvement Fe	$100,000			$100,000
2012	Local Agency Funds	$1,312,189	$258,165	$4,046,164	$5,616,518
2012	RIP - STP Enhancements			$364,104	$364,104
2012	RIP - State Cash			$10,897	$10,897
2012	Regional Surface Transportation Program	$500,000			$500,000
2012	Safe Routes to School		$24,500	$850,000	$874,500
2012	Transportation Development Act			$160,791	$160,791
>12		$1,898,203	$1,404,157	$84,362,827	$87,665,187
		$33,400,546	**$13,541,748**	**$228,874,530**	**$275,816,824**

Includes 124 Projects Total Cost **$275,816,824** **Exempt Category:** Bicycle and pedestrian facilities

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR30000		n/a	**n/a**

Project Title

Bicycle/Pedestrian Projects Grouped Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$17,197,890	$4,196,259	$50,604,367	$71,998,516
2009	AB 2766	$34,500			$34,500
2009	Bicycle Transportation Account			$1,678,634	$1,678,634
2009	Congestion Mitigation and Air Quality	$598,853	$381,000	$2,616,651	$3,596,504
2009	Demo HPP - Demonstration - SAFETEA-LU	$240,000	$420,000		$660,000
2009	Local - Developer - Direct Cost			$1,850,000	$1,850,000
2009	Local - Developer - Transportation Improvement Fee			$350,000	$350,000
2009	Local Agency Funds	$498,416	$375,000	$492,862	$1,366,278
2009	Local Matching Funds			$156,860	$156,860
2009	Local Transportation Fund	$527,500			$527,500
2009	Other Fed - ARRA-RSTP			$5,216,685	$5,216,685
2009	RIP - STP Enhancements			$575,445	$575,445
2009	RIP - State Cash			$74,555	$74,555
2009	Recreational Trails Program			$473,800	$473,800
2009	Redevelopment Funds	$400,000			$400,000
2009	Regional Surface Transportation Program	$283,000	$867,000	$260,000	$1,410,000
2009	Regional Surface Transportation Program Exchange	$50,000			$50,000
2009	Regional Transportation Enhancement Activities	$88,500			$88,500
2009	Road Fund	$16,173			$16,173
2009	Sacramento County Measure A Sales Tax	$60,000	$255,000		$315,000
2009	Sacramento Housing and Redevelopment Authority		$350,000		$350,000
2009	Safe Routes to School	$125,000		$666,911	$791,911
2009	State Bond - Local Streets and Roads			$279,339	$279,339
2009	Transportation Development Act		$49,321		$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			$607,301	$607,301
2010	Congestion Mitigation and Air Quality	$107,522	$597,383	$7,559,640	$8,264,545
2010	Demo - Annual Appropriations Act	$200,000			$200,000
2010	Demo HPP - Demonstration - SAFETEA-LU			$4,620,000	$4,620,000
2010	Local - Developer - Direct Cost	$321,500		$141,600	$463,100
2010	Local - Developer - General Mitigation Fee			$100,000	$100,000
2010	Local - Developer - Transportation Improvement Fee	$382,000			$382,000
2010	Local Agency Funds	$6,501,731	$1,014,817	$3,815,491	$11,332,039
2010	Local Transportation Fund		$370,000	$3,472,907	$3,842,907
2010	Other Fed - Economic Recovery (ECREC)			$10,000,000	$10,000,000
2010	Othr. State - State Cash			$295,000	$295,000
2010	Redevelopment Funds			$176,737	$176,737
2010	Regional Surface Transportation Program			$3,229,000	$3,229,000
2010	Regional Surface Transportation Program Exchange	$10,000		$60,000	$70,000
2010	Road Fund			$129,477	$129,477
2010	Sacramento County Measure A Sales Tax	$40,000	$65,000	$2,631,287	$2,736,287
2010	Sacramento Housing and Redevelopment Authority			$289,046	$289,046

2010	Safe Routes to School	$100,000	$33,000	$1,148,955	$1,281,955
2010	Safe Routes to School (SR2S)	$98,900	$19,800	$679,860	$798,560
2010	State Bond - Local Streets and Roads	$5,000		$356,833	$361,833
2010	Transportation Development Act			$78,084	$78,084
2011	AB 2766	$25,000			$25,000
2011	Congestion Mitigation and Air Quality		$75,412	$11,297,294	$11,372,706
2011	Local - Developer - Direct Cost		$422,000		$422,000
2011	Local - Developer - General Mitigation Fee			$10,000	$10,000
2011	Local - Developer - Transportation Improvement Fee	$180,000	$30,000		$210,000
2011	Local Agency Funds		$2,259,770	$11,818,597	$14,078,367
2011	Local Transportation Fund			$300,000	$300,000
2011	Othr. State - State Cash			$820,000	$820,000
2011	RIP - STP Enhancements	$90,251			$90,251
2011	RIP - State Cash	$9,750			$9,750
2011	Regional Surface Transportation Program			$3,076,053	$3,076,053
2011	Regional Surface Transportation Program Exchange			$552,500	$552,500
2011	Road Fund			$208,000	$208,000
2011	Sacramento County Measure A Sales Tax			$762,895	$762,895
2011	Safe Routes to School (SR2S)			$781,300	$781,300
2011	Transportation Development Act			$586,521	$586,521
2012	Congestion Mitigation and Air Quality			$832,327	$832,327
2012	Local - Developer - Direct Cost			$1,371,500	$1,371,500
2012	Local - Developer - Transportation Improvement Fee	$100,000			$100,000
2012	Local Agency Funds	$500,000		$9,045,164	$9,545,164
2012	RIP - STP Enhancements			$364,104	$364,104
2012	RIP - State Cash			$10,897	$10,897
2012	Safe Routes to School		$24,500	$850,000	$874,500
2012	Transportation Development Act			$160,791	$160,791
>12			$240,000	$47,950,000	$48,190,000
		$28,791,486	**$12,045,262**	**$195,485,270**	**$236,322,018**

Includes 109 Projects Total Cost **$236,322,018** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **VAR56000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56000		n/a	**n/a**

Project Title

Bridge Reconstruction Grouped Projects

Project Description

Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,870,830	$151,000	$10,412,190	$13,434,020
2009	Demo HPP - Demonstration - SAFETEA-LU		$88,530	$1,200,000	$1,288,530
2009	Developer Capital Investment			$1,300,000	$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			$2,450,000	$2,450,000
2009	Local - Developer - Transportation Improvement Fee	$100,000			$100,000
2009	Local Agency Funds	$100,000			$100,000
2009	Local Transportation Fund	$20,000	$11,470	$800,000	$831,470
2009	Other Fed - ARRA-RSTP			$330,000	$330,000
2010	Local - Developer - Transportation Improvement Fee	$400,000	$100,000	$150,000	$650,000
2010	Local Agency Funds	$2,700,000			$2,700,000
2010	Sacramento County Measure A Sales Tax	$100,000			$100,000
2011	Local - Developer - Transportation Improvement Fee	$300,000	$500,000		$800,000
2011	SHOPP - Bridge Pres. (State Cash)	$63,200	$1,491	$1,791,614	$1,856,305
2011	SHOPP - Bridge Preservation (SHOPP AC)	$487,800	$11,509	$13,828,386	$14,327,695
2012	Local - Developer - Transportation Improvement Fee			$5,100,000	$5,100,000
2012	SHOPP - Bridge Pres. (State Cash)	$447,904	$46,224	$1,868,693	$2,362,821
2012	SHOPP - Bridge Preservation (SHOPP AC)	$3,457,096	$356,776	$14,423,307	$18,237,179
2012	Sacramento County Measure A Sales Tax	$100,000			$100,000
>12		$289,000	$3,813,000	$15,536,000	$19,638,000
		$11,435,830	**$5,080,000**	**$69,190,190**	**$85,706,020**

Includes 17 Projects Total Cost **$85,706,020**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56000		n/a	**n/a**

Project Title

Bridge Reconstruction Grouped Projects

Project Description

Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,870,830	$151,000	$10,412,190	$13,434,020
2009	Demo HPP - Demonstration - SAFETEA-LU		$88,530	$1,200,000	$1,288,530
2009	Developer Capital Investment			$1,300,000	$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			$2,450,000	$2,450,000
2009	Local - Developer - Transportation Improvement Fe	$100,000			$100,000
2009	Local Agency Funds	$100,000			$100,000
2009	Local Transportation Fund	$20,000	$11,470	$800,000	$831,470
2009	Other Fed - ARRA-RSTP			$330,000	$330,000
2010	Local - Developer - Transportation Improvement Fe	$400,000	$100,000	$150,000	$650,000
2010	Local Agency Funds	$2,700,000			$2,700,000
2010	Sacramento County Measure A Sales Tax	$100,000			$100,000
2011	Local - Developer - Transportation Improvement Fe	$300,000	$500,000		$800,000
2011	SHOPP - Bridge Pres. (State Cash)	$55,400	$1,491	$1,799,414	$1,856,305
2011	SHOPP - Bridge Preservation (SHOPP AC)	$427,600	$11,509	$13,888,586	$14,327,695
2012	Local - Developer - Transportation Improvement Fe			$5,100,000	$5,100,000
2012	SHOPP - Bridge Pres. (State Cash)	$350,409	$41,407	$1,216,623	$1,608,439
2012	SHOPP - Bridge Preservation (SHOPP AC)	$2,704,591	$319,593	$9,390,377	$12,414,561
2012	Sacramento County Measure A Sales Tax	$100,000			$100,000
>12		$289,000	$3,813,000	$15,536,000	$19,638,000
		$10,517,830	**$5,038,000**	**$63,573,190**	**$79,129,020**

Includes 16 Projects Total Cost **$79,129,020**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **VAR58000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR58000		n/a	**n/a**

Project Title

Intersection Channelization Grouped Projects

Project Description

Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,595,198	$213,700	$4,999,600	$6,808,498
2009	Local - Developer - Transportation Improvement Fe	$25,000	$98,000		$123,000
2009	Other Fed - ARRA-RSTP			$625,000	$625,000
2010	Congestion Mitigation and Air Quality			$383,387	$383,387
2010	Federal Demonstration Funds			$1,194,681	$1,194,681
2010	Local - Developer - General Mitigation Fee			$43,975	$43,975
2010	Local - Developer - Transportation Improvement Fe			$1,320,000	$1,320,000
2010	Local Agency Funds	$105,750		$298,670	$404,420
2010	Local Transportation Fund	$61,000		$80,000	$141,000
2010	Other Fed - ARRA-RSTP			$42,882	$42,882
2011	Local - Developer - Direct Cost	$67,500	$90,000	$280,900	$438,400
2011	Local - Developer - General Mitigation Fee	$220,000		$1,111,600	$1,331,600
2011	Local Agency Funds	$50,000	$41,000		$91,000
2012	Local Agency Funds			$508,250	$508,250
		$2,124,448	**$442,700**	**$10,888,945**	**$13,456,093**

Includes 14 Projects Total Cost **$13,456,093** **Exempt Category:** Intersection channelization projects

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR58000		n/a	**n/a**

Project Title

Intersection Channelization Grouped Projects

Project Description

Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,595,198	$213,700	$4,999,600	$6,808,498
2009	Local - Developer - Transportation Improvement Fe	$25,000	$98,000		$123,000
2009	Other Fed - ARRA-RSTP			$625,000	$625,000
2010	Congestion Mitigation and Air Quality			$383,387	$383,387
2010	Federal Demonstration Funds			$1,194,681	$1,194,681
2010	Local - Developer - General Mitigation Fee			$43,975	$43,975
2010	Local - Developer - Transportation Improvement Fe			$1,320,000	$1,320,000
2010	Local Agency Funds	$105,750		$298,670	$404,420
2010	Local Transportation Fund	$61,000		$80,000	$141,000
2010	Other Fed - ARRA-RSTP			$70,000	$70,000
2011	Local - Developer - Direct Cost	$67,500	$90,000	$280,900	$438,400
2011	Local - Developer - General Mitigation Fee	$220,000		$1,111,600	$1,331,600
2011	Local Agency Funds	$50,000	$41,000		$91,000
2012	Local Agency Funds			$508,250	$508,250
		$2,124,448	**$442,700**	**$10,916,063**	**$13,483,211**

Includes 14 Projects Total Cost **$13,483,211** **Exempt Category:** Intersection channelization projects

SACOG ID **VAR39000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR39000		n/a	**n/a**

Project Title

Intersection Signalization Grouped Projects

Project Description

Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$3,127,670	$728,200	$6,546,299	$10,402,169
2009	Local - Developer - Transportation Improvement Fe	$716,900	$55,600	$556,300	$1,328,800
2009	Local Agency Funds	$112,500	$80,000	$313,500	$506,000
2009	Local Transportation Fund	$60,000		$975,000	$1,035,000
2009	Other Fed - Highway Safety Improvement Program	$171,000	$13,500		$184,500
2009	Sacramento County Measure A Sales Tax			$1,100,000	$1,100,000
2010	Local - Developer - Direct Cost			$215,000	$215,000
2010	Local - Developer - Transportation Improvement Fe	$902,000	$529,500	$3,308,600	$4,740,100
2010	Local Agency Funds	$45,000	$150,000	$1,080,000	$1,275,000
2010	Local Transportation Fund		$80,000		$80,000
2010	State Bond - State and Local Partnership Program			$810,000	$810,000
2011	Congestion Mitigation and Air Quality			$122,345	$122,345
2011	Local - Developer - Transportation Improvement Fe	$300,000	$123,500	$376,586	$800,086
2011	Local Agency Funds		$60,000	$487,500	$547,500
2011	Local Transportation Fund			$260,000	$260,000
2011	Other Fed - Highway Safety Improvement Program		$31,500	$684,000	$715,500
2011	SHOPP - Collision Reduction (SHOPP AC)	$298,346	$100,924	$886,185	$1,285,455
2011	SHOPP - Collision Reduction (State Cash)	$38,654	$13,076	$114,815	$166,545
2012	Local - Developer - Transportation Improvement Fe	$74,000		$250,000	$324,000
2012	Local Agency Funds			$1,695,000	$1,695,000
>12		$1,334,000	$691,800	$17,001,000	$19,026,800
		$7,180,070	**$2,657,600**	**$36,782,130**	**$46,619,800**

Includes 33 Projects Total Cost **$46,619,800**

Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR39000		n/a	**n/a**

Project Title

Intersection Signalization Grouped Projects

Project Description

Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$3,127,670	$728,200	$6,546,299	$10,402,169
2009	Local - Developer - Transportation Improvement Fee	$716,900	$55,600	$556,300	$1,328,800
2009	Local Agency Funds	$112,500	$80,000	$313,500	$506,000
2009	Local Transportation Fund	$60,000		$975,000	$1,035,000
2009	Other Fed - Highway Safety Improvement Program	$171,000	$13,500		$184,500
2009	Sacramento County Measure A Sales Tax			$1,100,000	$1,100,000
2010	Local - Developer - Direct Cost			$215,000	$215,000
2010	Local - Developer - Transportation Improvement Fee	$902,000	$529,500	$3,308,600	$4,740,100
2010	Local Agency Funds	$45,000	$150,000	$1,080,000	$1,275,000
2010	Local Transportation Fund		$80,000		$80,000
2010	State Bond - State and Local Partnership Program			$810,000	$810,000
2011	Congestion Mitigation and Air Quality			$122,345	$122,345
2011	Local - Developer - Transportation Improvement Fee	$300,000	$123,500	$376,586	$800,086
2011	Local Agency Funds		$60,000	$487,500	$547,500
2011	Local Transportation Fund			$260,000	$260,000
2011	Other Fed - Highway Safety Improvement Program		$31,500	$684,000	$715,500
2012	Local - Developer - Transportation Improvement Fee	$74,000		$250,000	$324,000
2012	Local Agency Funds			$1,695,000	$1,695,000
>12		$1,334,000	$691,800	$17,001,000	$19,026,800
		$6,843,070	**$2,543,600**	**$35,781,130**	**$45,167,800**

Includes 32 Projects Total Cost **$45,167,800**

Exempt Category: Intersection signalization projects at individual intersections

SACOG ID **VAR53000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR53000		n/a	**n/a**

Project Title

Non-Construction Activities Grouped Projects

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$20,480,854		$13,877,528	$34,358,382
2009	Benefit Assessment District	$707,456			$707,456
2009	Congestion Mitigation and Air Quality			$4,445,128	$4,445,128
2009	Demo HPP - Demonstration - SAFETEA-LU			$1,000,000	$1,000,000
2009	Local - Developer - Direct Cost	$250,000			$250,000
2009	Local - Developer - General Mitigation Fee	$1,100,000			$1,100,000
2009	Local - Developer - Transportation Improvement Fee	$185,500	$400		$185,900
2009	Local Agency Funds	$543,000		$2,602,068	$3,145,068
2009	Local Matching Funds	$24,000			$24,000
2009	Othr. State - State Cash			$140,000	$140,000
2009	RIP - State Cash			$808,000	$808,000
2009	Regional Surface Transportation Program			$209,000	$209,000
2009	Sacramento County Measure A Sales Tax	$10,000			$10,000
2009	Sacramento Housing and Redevelopment Authority	$65,000			$65,000
2009	Safe Routes to School			$215,000	$215,000
2009	State Bond - Corridor Mobility Program			$70,000	$70,000
2009	State Bond - Transit			$899,770	$899,770
2009	Transportation Development Act			$42,078	$42,078
2010	Congestion Mitigation and Air Quality			$4,575,303	$4,575,303
2010	Local - Developer - Transportation Improvement Fee	$202,000	$1,500,000		$1,702,000
2010	Local Agency Funds			$647,284	$647,284
2010	Othr. State - State Cash			$100,000	$100,000
2010	RIP - State Cash			$693,000	$693,000
2010	Sacramento County Measure A Sales Tax	$550,000			$550,000
2010	Sacramento Housing and Redevelopment Authority	$451,000			$451,000
2010	State Bond - Corridor Mobility Program			$70,000	$70,000
2011	Congestion Mitigation and Air Quality			$601,212	$601,212
2011	Local - Developer - Direct Cost		$1,000,000		$1,000,000
2011	Local - Developer - Transportation Improvement Fee			$4,875,000	$4,875,000
2011	Local Agency Funds	$136,200	$400,000	$1,802,583	$2,338,783
2011	RIP - State Cash			$791,000	$791,000
2011	Sacramento Housing and Redevelopment Authority	$475,000			$475,000
2011	State Bond - Corridor Mobility Program			$70,000	$70,000
2011	State Bond - Transit			$2,485,033	$2,485,033
2012	Congestion Mitigation and Air Quality			$9,851,000	$9,851,000
2012	Local - Developer - Direct Cost			$2,942,544	$2,942,544
2012	Local Agency Funds	$290,000		$708,006	$998,006
2012	Local Transportation Fund			$3,231,000	$3,231,000
2012	RIP - State Cash			$125,000	$125,000
2012	Regional Surface Transportation Program	$1,310,000		$669,353	$1,979,353
2012	Transportation Development Act			$46,558	$46,558
>12		$118,100		$13,599,218	$13,717,318

				$26,898,110	$2,900,400	$72,191,666	$101,990,176
Includes 44 Projects	Total Cost	**$101,990,176**	**Exempt Category:**	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR53000		n/a	**n/a**

Project Title

Non-Construction Activities Grouped Projects

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$20,480,854		$13,877,528	$34,358,382
2009	Benefit Assessment District	$707,456			$707,456
2009	Congestion Mitigation and Air Quality			$4,445,128	$4,445,128
2009	Demo HPP - Demonstration - SAFETEA-LU			$1,000,000	$1,000,000
2009	Local - Developer - Direct Cost	$250,000			$250,000
2009	Local - Developer - General Mitigation Fee	$1,100,000			$1,100,000
2009	Local - Developer - Transportation Improvement Fee	$185,500	$400		$185,900
2009	Local Agency Funds	$543,000		$2,602,068	$3,145,068
2009	Local Matching Funds	$24,000			$24,000
2009	Othr. State - State Cash			$140,000	$140,000
2009	RIP - State Cash			$808,000	$808,000
2009	Regional Surface Transportation Program			$209,000	$209,000
2009	Sacramento County Measure A Sales Tax	$10,000			$10,000
2009	Sacramento Housing and Redevelopment Authority	$65,000			$65,000
2009	Safe Routes to School			$215,000	$215,000
2009	State Bond - Corridor Mobility Program			$70,000	$70,000
2009	State Bond - Transit			$899,770	$899,770
2009	Transportation Development Act			$42,078	$42,078
2010	Congestion Mitigation and Air Quality			$4,575,303	$4,575,303
2010	Local - Developer - Transportation Improvement Fee	$202,000	$1,500,000		$1,702,000
2010	Local Agency Funds			$647,284	$647,284
2010	Othr. State - State Cash			$100,000	$100,000
2010	RIP - State Cash			$693,000	$693,000
2010	Sacramento County Measure A Sales Tax	$550,000			$550,000
2010	Sacramento Housing and Redevelopment Authority	$451,000			$451,000
2010	State Bond - Corridor Mobility Program			$70,000	$70,000
2011	Congestion Mitigation and Air Quality			$601,212	$601,212
2011	Local - Developer - Direct Cost		$1,000,000		$1,000,000
2011	Local - Developer - Transportation Improvement Fee			$4,875,000	$4,875,000
2011	Local Agency Funds		$400,000	$1,495,503	$1,895,503
2011	RIP - State Cash			$791,000	$791,000
2011	Sacramento Housing and Redevelopment Authority	$475,000			$475,000
2011	State Bond - Corridor Mobility Program			$70,000	$70,000
2011	State Bond - Transit			$2,485,033	$2,485,033
2012	Congestion Mitigation and Air Quality			$6,251,000	$6,251,000
2012	Local - Developer - Direct Cost			$2,942,544	$2,942,544
2012	Local Agency Funds			$54,588	$54,588
2012	Local Transportation Fund			$3,231,000	$3,231,000
2012	RIP - State Cash			$125,000	$125,000
2012	Regional Surface Transportation Program			$27,000	$27,000
>12		$118,100		$6,325,000	$6,443,100

					$25,161,910	$2,900,400	$59,668,039	$87,730,349
Includes 37 Projects	Total Cost	**$87,730,349**	**Exempt Category:**	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

SACOG ID **VAR42000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	**n/a**

Project Title

Pavement Rehabilitation Grouped Projects

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$40,021,252	$4,233,000	$318,919,894	$363,174,146
2009	Federal Lands Highway Program	$200,000		$1,100,000	$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			$-1,217,355	$-1,217,355
2009	Local - Developer - Direct Cost	$450,000		$300,000	$750,000
2009	Local - Developer - Transportation Improvement Fe	$25,645		$119,974	$145,619
2009	Local Agency Funds	$55,000		$4,333,293	$4,388,293
2009	Other Fed - ARRA - Highway Maintenace (HM)			$1,227,430	$1,227,430
2009	Other Fed - ARRA-RSTP			$43,391,888	$43,391,888
2009	Regional Surface Transportation Program	$30,100		$4,118,564	$4,148,664
2009	Regional Surface Transportation Program Exchange			$487,725	$487,725
2009	Road Fund	$3,900		$350,000	$353,900
2009	SHOPP - ARRA			$12,195,645	$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	$885,713	$27,069	$22,611,843	$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	$6,836,287	$208,931	$174,527,157	$181,572,375
2009	Sacramento County Measure A Sales Tax			$1,151,862	$1,151,862
2009	State Bond - Local Streets and Roads	$20,000		$563,027	$583,027
2009	State Surface Transportation Program			$425,000	$425,000
2009	Transportation Development Act			$380,026	$380,026
2010	Federal Lands Highway Program			$8,500,000	$8,500,000
2010	Highway Maintenance - National Hwy System			$7,460,423	$7,460,423
2010	Highway Maintenance - State Cash			$1,801,822	$1,801,822
2010	Highway Maintenance - Surface Transportation Proc			$6,446,755	$6,446,755
2010	Local - Developer - Direct Cost	$1,125,000	$600,000		$1,725,000
2010	Local - Developer - Transportation Improvement Fe	$285,000			$285,000
2010	Local Agency Funds	$1,245,000		$3,206,816	$4,451,816
2010	Local Transportation Fund			$25,000	$25,000
2010	Other Fed - ARRA-RSTP			$3,968,940	$3,968,940
2010	Other Fed - Economic Recovery (ECREC)			$55,419,616	$55,419,616
2010	Regional Surface Transportation Program			$3,033,906	$3,033,906
2010	Regional Surface Transportation Program Exchange	$15,000		$1,287,756	$1,302,756
2010	Road Fund			$829,187	$829,187
2010	SHOPP - Roadway Pres. (State Cash)	$1,020,601	$55,399	$11,167,307	$12,243,307
2010	SHOPP - Roadway Preservation (GARVEE Bond Fi			$120,000,000	$120,000,000
2010	SHOPP - Roadway Preservation (SHOPP AC)	$7,877,399	$427,601	$86,193,693	$94,498,693
2010	Sacramento County Measure A Sales Tax			$740	$740
2010	Transportation Development Act			$230,026	$230,026
2011	Local - Developer - Direct Cost		$1,500,000	$1,950,000	$3,450,000
2011	Local - Developer - Transportation Improvement Fe			$3,579,544	$3,579,544
2011	Local Agency Funds	$60,000		$531,318	$591,318
2011	Local Matching Funds			$5,450,000	$5,450,000
2011	Regional Surface Transportation Program			$1,462,647	$1,462,647
2011	Regional Surface Transportation Program Exchange			$322,756	$322,756

2011	Road Fund	$78,000			$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	$155,813	$6,197	$408,123	$570,133
2011	SHOPP - Collision Reduction (State Cash)	$20,187	$803	$52,877	$73,867
2012	Local - Developer - Direct Cost			$4,875,000	$4,875,000
2012	Local Agency Funds	$42,181		$11,493,809	$11,535,990
2012	Local Matching Funds	$20,000		$240,000	$260,000
2012	Local Transportation Fund			$54,811	$54,811
2012	Regional Surface Transportation Program	$519,837		$8,328,406	$8,848,243
2012	Road Fund	$5,735		$1,783,696	$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	$102,083	$1,262	$681,089	$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	$787,917	$9,738	$5,256,911	$6,054,566
2012	Sacramento County Measure A Sales Tax	$150,000		$2,364,626	$2,514,626
>12		$257,000	$634,999	$18,398,181	$19,290,180
		$62,294,650	**$7,704,999**	**$961,791,754**	**$1,031,791,403**

Includes 158 Projects Total Cost **$1,031,791,403**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	**n/a**

Project Title

Pavement Rehabilitation Grouped Projects

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$40,021,252	$4,233,000	$318,919,894	$363,174,146
2009	Federal Lands Highway Program	$200,000		$1,100,000	$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			$-1,217,355	$-1,217,355
2009	Local - Developer - Direct Cost	$450,000		$300,000	$750,000
2009	Local - Developer - Transportation Improvement Fe	$25,645		$119,974	$145,619
2009	Local Agency Funds	$55,000		$4,333,293	$4,388,293
2009	Other Fed - ARRA - Highway Maintenace (HM)			$1,227,430	$1,227,430
2009	Other Fed - ARRA-RSTP			$43,464,902	$43,464,902
2009	Regional Surface Transportation Program	$30,100		$4,118,564	$4,148,664
2009	Regional Surface Transportation Program Exchange			$487,725	$487,725
2009	Road Fund	$3,900		$350,000	$353,900
2009	SHOPP - ARRA			$12,195,645	$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	$885,713	$27,069	$22,611,843	$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	$6,836,287	$208,931	$174,527,157	$181,572,375
2009	Sacramento County Measure A Sales Tax			$1,151,862	$1,151,862
2009	State Bond - Local Streets and Roads	$20,000		$563,027	$583,027
2009	State Surface Transportation Program			$425,000	$425,000
2009	Transportation Development Act			$380,026	$380,026
2010	Federal Lands Highway Program			$8,500,000	$8,500,000
2010	Highway Maintenance - National Hwy System			$7,460,423	$7,460,423
2010	Highway Maintenance - State Cash			$1,801,822	$1,801,822
2010	Highway Maintenance - Surface Transportation Proc			$6,446,755	$6,446,755
2010	Local - Developer - Direct Cost	$1,125,000	$600,000		$1,725,000
2010	Local - Developer - Transportation Improvement Fe	$285,000			$285,000
2010	Local Agency Funds	$285,000		$3,206,816	$3,491,816
2010	Local Transportation Fund			$25,000	$25,000
2010	Other Fed - ARRA-RSTP			$3,968,940	$3,968,940
2010	Other Fed - Economic Recovery (ECREC)			$55,419,616	$55,419,616
2010	Regional Surface Transportation Program			$3,033,906	$3,033,906
2010	Regional Surface Transportation Program Exchange	$15,000		$1,287,756	$1,302,756
2010	Road Fund			$829,187	$829,187
2010	SHOPP - Roadway Pres. (State Cash)	$148,881	$44,389	$299,482	$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	$1,149,119	$342,611	$2,311,518	$3,803,248
2010	Sacramento County Measure A Sales Tax			$1,634,740	$1,634,740
2010	Transportation Development Act			$230,026	$230,026
2011	Local - Developer - Direct Cost		$1,500,000	$1,950,000	$3,450,000
2011	Local - Developer - Transportation Improvement Fe			$3,579,544	$3,579,544
2011	Local Agency Funds			$531,318	$531,318
2011	Local Matching Funds			$5,450,000	$5,450,000
2011	Regional Surface Transportation Program			$1,462,647	$1,462,647
2011	Regional Surface Transportation Program Exchange			$322,756	$322,756

2011	Road Fund	$78,000			$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	$155,813	$6,197	$408,123	$570,133
2011	SHOPP - Collision Reduction (State Cash)	$20,187	$803	$52,877	$73,867
2012	Local - Developer - Direct Cost			$4,875,000	$4,875,000
2012	Local Agency Funds			$11,491,809	$11,491,809
2012	Local Matching Funds	$20,000		$240,000	$260,000
2012	Local Transportation Fund			$54,811	$54,811
2012	Regional Surface Transportation Program			$7,010,904	$7,010,904
2012	Road Fund			$1,613,000	$1,613,000
2012	SHOPP - Bridge Pres. (State Cash)	$252,455	$17,549	$949,372	$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	$1,948,545	$135,451	$7,327,628	$9,411,624
2012	Sacramento County Measure A Sales Tax			$2,364,626	$2,364,626
>12		$257,000		$5,200,600	$5,457,600
		$54,267,897	**$7,116,000**	**$736,399,989**	**$797,783,886**

Includes 146 Projects Total Cost **$797,783,886**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **VAR35000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR35000		n/a	**n/a**

Project Title

Ridesharing/Vanpooling Grouped Projects

Project Description

Various location in SACOG Region, continuation of ridesharing and vanpooling activities at current levels. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$225,913			$225,913
2009	Congestion Mitigation and Air Quality			$1,264,904	$1,264,904
2009	Local Agency Funds			$142,517	$142,517
2009	Local Transportation Fund			$21,365	$21,365
2010	Congestion Mitigation and Air Quality			$1,184,717	$1,184,717
2010	Local Agency Funds			$142,517	$142,517
2010	Local Transportation Fund			$10,976	$10,976
2011	Congestion Mitigation and Air Quality			$84,717	$84,717
2011	Local Transportation Fund			$10,976	$10,976
2012	Congestion Mitigation and Air Quality			$1,200,000	$1,200,000
2012	Local Agency Funds			$155,473	$155,473
>12				$1,355,473	$1,355,473
		$225,913	**$0**	**$5,573,635**	**$5,799,548**

Includes 2 Projects Total Cost **$5,799,548** **Exempt Category:** Continuation of ride-sharing and van-pooling promotion activities at current levels

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR35000		n/a	**n/a**

Project Title

Ridesharing/Vanpooling Grouped Projects

Project Description

Various location in SACOG Region, continuation of ridesharing and vanpooling activities at current levels. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$225,913			$225,913
2009	Congestion Mitigation and Air Quality			$1,264,904	$1,264,904
2009	Local Agency Funds			$142,517	$142,517
2009	Local Transportation Fund			$21,365	$21,365
2010	Congestion Mitigation and Air Quality			$1,184,717	$1,184,717
2010	Local Agency Funds			$142,517	$142,517
2010	Local Transportation Fund			$10,976	$10,976
2011	Congestion Mitigation and Air Quality			$84,717	$84,717
2011	Local Transportation Fund			$10,976	$10,976
		$225,913	**$0**	**$2,862,689**	**$3,088,602**

Includes 2 Projects Total Cost **$3,088,602** **Exempt Category:** Continuation of ride-sharing and van-pooling promotion activities at current levels

SACOG ID **VAR75000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR75000		n/a	**n/a**

Project Title

Safety Improvement Grouped Projects

Project Description

Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$3,310,307	$327,687	$3,929,097	$7,567,091
2009	CT Minor Pgm. - State Cash	$87,000	$6,000	$178,000	$271,000
2009	IIP - STP Enhancements	$119,515			$119,515
2009	IIP - State Cash	$15,485			$15,485
2009	Local - Developer - Transportation Improvement Fee	$5,000	$16,487	$116,513	$138,000
2009	Local Agency Funds	$26,000		$206,832	$232,832
2009	Other Fed - High Risk Rural Road Program	$112,500		$328,500	$441,000
2009	Other Fed - Highway Safety Improvement Program	$76,500	$148,386	$2,135,990	$2,360,876
2009	Other Fed - Rural Safety Innovation Program	$40,000		$264,000	$304,000
2009	SHOPP - Bridge Pres. (State Cash)	$23,858	$229	$424,619	$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	$184,142	$1,771	$3,277,381	$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	$866,709	$483,374	$1,220,829	$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	$112,291	$62,626	$158,171	$333,088
2009	Safe Routes to School			$74,250	$74,250
2010	Congestion Mitigation and Air Quality			$600,000	$600,000
2010	IIP - STP Enhancements	$119,515	$13,056		$132,571
2010	IIP - State Cash	$15,485	$1,944		$17,429
2010	Local - Developer - Transportation Improvement Fee			$200,000	$200,000
2010	Local Agency Funds			$1,777,720	$1,777,720
2010	Other Fed - High Risk Rural Road Program		$99,000	$2,313,971	$2,412,971
2010	Other Fed - Highway Safety Improvement Program			$2,873,094	$2,873,094
2010	Regional Surface Transportation Program Exchange		$11,000	$130,913	$141,913
2010	SHOPP - Collision Reduction (SHOPP AC)	$1,408,513	$237,261	$3,351,746	$4,997,520
2010	SHOPP - Collision Reduction (State Cash)	$182,487	$30,739	$434,254	$647,480
2010	Safe Routes to School			$180,000	$180,000
2011	IIP - STP Enhancements			$1,080,066	$1,080,066
2011	IIP - State Cash			$139,934	$139,934
2011	Local Agency Funds			$880,640	$880,640
2011	Other Fed - High Risk Rural Road Program			$1,687,500	$1,687,500
2011	Other Fed - Highway Safety Improvement Program			$1,576,260	$1,576,260
2011	SHOPP - Collision Reduction (SHOPP AC)	$482,489	$14,164	$2,067,176	$2,563,829
2011	SHOPP - Collision Reduction (State Cash)	$62,511	$1,836	$267,824	$332,171
2011	SHOPP - Mobility (SHOPP AC)	$886,185	$216,898	$3,583,694	$4,686,777
2011	SHOPP - Mobility (State Cash)	$114,815	$28,102	$464,306	$607,223
2011	SHOPP - Roadway Pres. (State Cash)	$333,892	$4,129	$12,158,200	$12,496,221
2011	SHOPP - Roadway Preservation (SHOPP AC)	$2,577,108	$31,871	$93,841,800	$96,450,779
2011	Safe Routes to School			$752,220	$752,220
2012	Local Agency Funds			$1,419,170	$1,419,170
2012	Other Fed - Highway Safety Improvement Program			$6,151,530	$6,151,530
2012	Regional Surface Transportation Program Exchange			$358,800	$358,800
2012	Road Fund			$575,200	$575,200
2012	SHOPP - Collision Reduction (SHOPP AC)	$1,797,159	$2,411,557	$7,356,843	$11,565,559

2012	SHOPP - Collision Reduction (State Cash)	$232,841	$312,443	$953,157	$1,498,441
2012	Safe Routes to School			$996,000	$996,000
>12		$1,477,000	$864,000	$7,689,000	$10,030,000
		$14,669,307	**$5,324,560**	**$168,175,200**	**$188,169,067**

Includes 51 Projects Total Cost **$188,169,067** **Exempt Category:** Safety improvement program

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR75000		n/a	**n/a**

Project Title

Safety Improvement Grouped Projects

Project Description

Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$3,310,307	$327,687	$3,929,097	$7,567,091
2009	CT Minor Pgm. - State Cash	$87,000	$6,000	$178,000	$271,000
2009	IIP - STP Enhancements	$119,515			$119,515
2009	IIP - State Cash	$15,485			$15,485
2009	Local - Developer - Transportation Improvement Fee	$5,000	$16,487	$116,513	$138,000
2009	Local Agency Funds	$26,000		$206,832	$232,832
2009	Other Fed - High Risk Rural Road Program	$112,500		$328,500	$441,000
2009	Other Fed - Highway Safety Improvement Program	$76,500	$148,386	$2,135,990	$2,360,876
2009	Other Fed - Rural Safety Innovation Program	$40,000		$264,000	$304,000
2009	SHOPP - Bridge Pres. (State Cash)	$23,858	$229	$424,619	$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	$184,142	$1,771	$3,277,381	$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	$866,709	$483,374	$1,220,829	$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	$112,291	$62,626	$158,171	$333,088
2009	SHOPP - Roadside Preservation (SHOPP AC)	$1,770,600		$7,525,050	$9,295,650
2009	SHOPP - Roadway Pres. (State Cash)	$229,400		$974,950	$1,204,350
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			$50,000,000	$50,000,000
2009	Safe Routes to School			$74,250	$74,250
2010	Congestion Mitigation and Air Quality			$600,000	$600,000
2010	IIP - STP Enhancements	$119,515	$13,056		$132,571
2010	IIP - State Cash	$15,485	$1,944		$17,429
2010	Local - Developer - Transportation Improvement Fee			$200,000	$200,000
2010	Local Agency Funds			$1,777,720	$1,777,720
2010	Other Fed - High Risk Rural Road Program		$99,000	$2,313,971	$2,412,971
2010	Other Fed - Highway Safety Improvement Program			$2,873,094	$2,873,094
2010	Regional Surface Transportation Program Exchange		$11,000	$130,913	$141,913
2010	SHOPP - Collision Reduction (SHOPP AC)	$1,408,513	$237,261	$3,351,746	$4,997,520
2010	SHOPP - Collision Reduction (State Cash)	$182,487	$30,739	$434,254	$647,480
2010	Safe Routes to School			$180,000	$180,000
2011	IIP - STP Enhancements			$1,080,066	$1,080,066
2011	IIP - State Cash			$139,934	$139,934
2011	Local Agency Funds			$880,640	$880,640
2011	Other Fed - High Risk Rural Road Program			$1,687,500	$1,687,500
2011	Other Fed - Highway Safety Improvement Program			$1,576,260	$1,576,260
2011	SHOPP - Collision Reduction (SHOPP AC)	$482,489	$14,164	$2,067,176	$2,563,829
2011	SHOPP - Collision Reduction (State Cash)	$62,511	$1,836	$267,824	$332,171
2011	SHOPP - Mobility (SHOPP AC)	$886,185	$216,898	$3,583,694	$4,686,777
2011	SHOPP - Mobility (State Cash)	$114,815	$28,102	$464,306	$607,223
2011	Safe Routes to School			$752,220	$752,220
2012	Local Agency Funds			$1,000,000	$1,000,000
2012	SHOPP - Collision Reduction (SHOPP AC)	$1,797,159	$2,411,557	$7,356,843	$11,565,559
2012	SHOPP - Collision Reduction (State Cash)	$232,841	$312,443	$953,157	$1,498,441

2012	Safe Routes to School			$996,000	$996,000
>12		$1,477,000	$864,000	$7,689,000	$10,030,000
		$13,758,307	**$5,288,560**	**$113,170,500**	**$132,217,367**

Includes 43 Projects Total Cost **$132,217,367** **Exempt Category:** Safety improvement program

SACOG ID **VAR77000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR77000		n/a	**n/a**

Project Title

Shoulder Improvements Grouped Projects

Project Description

Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$498,900	$104,200	$2,517,700	$3,120,800
2009	Local Transportation Fund	$50,000	$30,000	$520,000	$600,000
2009	SHOPP - ARRA			$7,132,760	$7,132,760
2009	SHOPP - Collision Reduction (SHOPP AC)	$3,025,955	$2,179,609		$5,205,564
2009	SHOPP - Collision Reduction (State Cash)	$392,045	$282,391		$674,436
2012	SHOPP - Collision Reduction (SHOPP AC)	$11,611,594	$13,836,354	$50,315,140	$75,763,088
2012	SHOPP - Collision Reduction (State Cash)	$1,504,406	$1,792,646	$6,518,860	$9,815,912
>12		$416,000	$644,000	$2,380,000	$3,440,000
		$17,498,900	**$18,869,200**	**$69,384,460**	**$105,752,560**

Includes 6 Projects Total Cost **$105,752,560** **Exempt Category:** Shoulder Improvements

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR77000		n/a	**n/a**

Project Title

Shoulder Improvements Grouped Projects

Project Description

Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$498,900	$104,200	$2,517,700	$3,120,800
2009	Local Transportation Fund	$50,000	$30,000	$520,000	$600,000
2009	SHOPP - ARRA			$7,132,760	$7,132,760
2009	SHOPP - Collision Reduction (SHOPP AC)	$3,025,955	$2,179,609		$5,205,564
2009	SHOPP - Collision Reduction (State Cash)	$392,045	$282,391		$674,436
2011	SHOPP - Collision Reduction (SHOPP AC)	$10,209,280	$11,368,137	$46,937,721	$68,515,138
2011	SHOPP - Collision Reduction (State Cash)	$1,322,720	$1,472,863	$6,081,279	$8,876,862
2012	SHOPP - Collision Reduction (SHOPP AC)	$458,585	$25,674	$6,763,692	$7,247,951
2012	SHOPP - Collision Reduction (State Cash)	$59,415	$3,326	$876,308	$939,049
>12		$416,000	$644,000	$2,380,000	$3,440,000
		$16,432,900	**$16,110,200**	**$73,209,460**	**$105,752,560**

Includes 6 Projects Total Cost **$105,752,560** **Exempt Category:** Shoulder Improvements

SACOG ID **VAR59000**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR59000		n/a	**n/a**

Project Title

Traffic Signal Synchronization Grouped Projects

Project Description

Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$330,000		$8,689,000	$9,019,000
2010	Congestion Mitigation and Air Quality			$202,000	$202,000
2010	Local Agency Funds			$33,000	$33,000
>12			$112,956	$2,962,045	$3,075,001
		$330,000	**$112,956**	**$11,886,045**	**$12,329,001**

Includes 4 Projects Total Cost **$12,329,001**

Exempt Category: Traffic signal synchronization projects

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR59000		n/a	**n/a**

Project Title

Traffic Signal Synchronization Grouped Projects

Project Description

Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$330,000		$8,689,000	$9,019,000
2010	Congestion Mitigation and Air Quality			$202,000	$202,000
2010	Local Agency Funds			$33,000	$33,000
		$330,000	**$0**	**$8,924,000**	**$9,254,000**

Includes 3 Projects Total Cost **$9,254,000**

Exempt Category: Traffic signal synchronization projects

SACOG ID **VAR55000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR55000		n/a	**n/a**

Project Title

Transportation Enhancements Grouped Projects

Project Description

Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$12,360,114	$390,000	$35,156,022	$47,906,136
2009	ARRA - TRANSPORTATION ENHANCEMENT			$436,126	$436,126
2009	Congestion Mitigation and Air Quality			$1,812,553	$1,812,553
2009	Loc Funds - Local Agency Funds (AC)			$-7,275,000	$-7,275,000
2009	Local Agency Funds			$280,918	$280,918
2009	Local Transportation Fund	$425,000			$425,000
2009	Other Fed - ARRA-RSTP			$2,013,874	$2,013,874
2009	RIP - STP Enhancements			$1,062,360	$1,062,360
2009	RIP - State Cash			$137,640	$137,640
2009	Redevelopment Funds			$74,000	$74,000
2009	Regional Surface Transportation Program	$1,400,000		$3,000,000	$4,400,000
2009	Sacramento Housing and Redevelopment Authority	$353,559			$353,559
2010	Federal Demonstration Funds			$1,008,000	$1,008,000
2010	IIP - STP Enhancements			$1,770,600	$1,770,600
2010	IIP - State Cash			$229,400	$229,400
2010	Local - Developer - Transportation Improvement Fee		$800,000		$800,000
2010	Local Agency Funds	$320,000	$800,000	$8,413,524	$9,533,524
2010	Other Fed - Economic Recovery (ECREC)			$5,000,000	$5,000,000
2010	Othr. State - State Cash			$298,220	$298,220
2010	RIP - STP Enhancements			$2,301,780	$2,301,780
2010	Sacramento Housing and Redevelopment Authority		$782,000		$782,000
2010	Safe Routes to School			$745,000	$745,000
2011	Congestion Mitigation and Air Quality			$1,000,000	$1,000,000
2011	Intelligent Transportation System Funds	$661,923			$661,923
2011	Local - Developer - Transportation Improvement Fee	$574,000	$250,000	$2,600,000	$3,424,000
2011	Local Agency Funds	$1,261,923		$2,904,000	$4,165,923
2011	RIP - STP Enhancements			$6,649,488	$6,649,488
2011	RIP - State Cash			$861,512	$861,512
2011	Regional Surface Transportation Program			$1,000,000	$1,000,000
2011	Sacramento Housing and Redevelopment Authority			$2,705,411	$2,705,411
2012	Local Agency Funds	$51,000	$4,541,000	$1,548,423	$6,140,423
2012	RIP - STP Enhancements			$885,300	$885,300
2012	RIP - State Cash			$114,700	$114,700
2012	Sacramento County Measure A Sales Tax			$6,345,000	$6,345,000
>12		$1,295,001	$1,700,000	$46,455,174	$49,450,175
		$18,702,520	**$9,263,000**	**$129,534,025**	**$157,499,545**

Includes 33 Projects Total Cost **$157,499,545**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR55000		n/a	**n/a**

Project Title

Transportation Enhancements Grouped Projects

Project Description

Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$10,945,114	$390,000	$24,780,022	$36,115,136
2009	ARRA - TRANSPORTATION ENHANCEMENT			$436,126	$436,126
2009	Congestion Mitigation and Air Quality			$1,812,553	$1,812,553
2009	Loc Funds - Local Agency Funds (AC)			$-7,275,000	$-7,275,000
2009	Local Agency Funds			$280,918	$280,918
2009	Local Transportation Fund	$425,000			$425,000
2009	Other Fed - ARRA-RSTP			$2,013,874	$2,013,874
2009	RIP - STP Enhancements			$619,710	$619,710
2009	RIP - State Cash			$80,290	$80,290
2009	Regional Surface Transportation Program	$1,400,000		$3,000,000	$4,400,000
2009	Sacramento Housing and Redevelopment Authority	$353,559			$353,559
2010	Federal Demonstration Funds			$1,008,000	$1,008,000
2010	IIP - STP Enhancements			$1,770,600	$1,770,600
2010	IIP - State Cash			$229,400	$229,400
2010	Local - Developer - Transportation Improvement Fe		$800,000		$800,000
2010	Local Agency Funds		$800,000	$8,413,524	$9,213,524
2010	Other Fed - Economic Recovery (ECREC)			$5,000,000	$5,000,000
2010	Othr. State - State Cash			$298,220	$298,220
2010	RIP - STP Enhancements			$2,301,780	$2,301,780
2010	Sacramento Housing and Redevelopment Authority		$782,000		$782,000
2010	Safe Routes to School			$745,000	$745,000
2011	Congestion Mitigation and Air Quality			$1,000,000	$1,000,000
2011	Intelligent Transportation System Funds	$661,923			$661,923
2011	Local - Developer - Transportation Improvement Fe	$574,000	$250,000	$2,600,000	$3,424,000
2011	Local Agency Funds	$661,923		$2,600,000	$3,261,923
2011	RIP - STP Enhancements			$4,129,924	$4,129,924
2011	RIP - State Cash			$535,076	$535,076
2011	Regional Surface Transportation Program			$1,000,000	$1,000,000
2011	Sacramento Housing and Redevelopment Authority			$2,705,411	$2,705,411
2012	Local Agency Funds		$4,541,000	$1,071,923	$5,612,923
2012	Sacramento County Measure A Sales Tax			$6,345,000	$6,345,000
>12			$1,700,000	$19,730,173	$21,430,173
		$15,021,519	**$9,263,000**	**$87,232,524**	**$111,517,043**

Includes 25 Projects Total Cost **$111,517,043**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **CAL20406** **Sacramento County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL20406	1F180K	09-28	**2015**

Project Title

I-5 Operational Improvements

Project Description

In the City of Sacramento, on southbound I-5, from the southbound SR 99 connector through Del Paso Rd: extend acceleration/merge lane of southbound SR 99/I-5 connector ramp through the Del Paso Rd Interchange.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds			$1,000	$1,000
>12				$2,823,902	$2,823,902
		$0	**$0**	**$2,824,902**	**$2,824,902**

Federal Project Total Cost **$2,824,902**

SACOG ID **SAC24116** **Sacramento County** Lead Agency **City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24116	1E410	09-28	**2013**

Project Title

Elk Grove Blvd / SR 99

Project Description

In Elk Grove, at SR 99 and Elk Grove Blvd: Add northbound loop on-ramp to SR 99, remove traffic signal at existing northbound on-ramp, and add second westbound left turn lane to existing southbound on-ramp.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Local - Developer - Transportation Improvement Fe	$1,704,000			$1,704,000
2010	Local - Developer - Transportation Improvement Fe		$240,000		$240,000
2012	Local - Developer - Transportation Improvement Fe			$378,000	$378,000
>12				$7,000,000	$7,000,000
		$1,704,000	**$240,000**	**$7,378,000**	**$9,322,000**

Federal Project Total Cost **$9,322,000**

Previously Approved MTIP

Sacramento County Lead Agency **City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24116	1E410	09-00	**2011**

Project Title

Elk Grove Blvd / SR 99

Project Description

In Elk Grove, at SR 99 and Elk Grove Blvd: Add northbound loop on-ramp to SR 99, remove traffic signal at existing northbound on-ramp, and add second westbound left turn lane to existing southbound on-ramp.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$825,000			$825,000
2009	Local - Developer - Transportation Improvement Fe		$720,000	$4,816,000	$5,536,000
		$825,000	**$720,000**	**$4,816,000**	**$6,361,000**

Regionally Significant Total Cost **$6,361,000**

SACOG ID **SAC20570** **Sacramento County** Lead Agency **City of Folsom Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC20570	n/a	09-28	**2013**

Project Title **Moved to Grouped Project Listing**

Folsom Railroad Block Phase 3

Project Description

In Historic Folsom, near Sutter Street, Folsom Boulevard, Leidesdorff Street, and Wool Street; aka Railroad Block redevelopment area. Phase 3 includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Block, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,415,000		$10,376,000	$11,791,000
2009	RIP - STP Enhancements			$442,650	$442,650
2009	RIP - State Cash			$57,350	$57,350
2009	Redevelopment Funds			$74,000	$74,000
2011	RIP - STP Enhancements			$442,650	$442,650
2011	RIP - State Cash			$57,350	$57,350
		$1,415,000	**$0**	**$11,450,000**	**$12,865,000**

Federal Project Total Cost **$12,865,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

Sacramento County

Lead Agency **City of Folsom Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC20570	n/a	09-09	**2009**

Project Title

Folsom Railroad Block Phase 3

Project Description

Phase 3: Includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Bloc, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting. Previous phases included:
Phase 1: construction of a transit plaza adjacent to the light rail station and improvements to Reading Street. These improvements are to accommodate transit bus, bicycle and pedestrian connections to light rail.
Phase 2: construction of the "Historic Folsom Station Park & Ride Facility." LIMITS: In Historic Folsom, near Sutter Street, Folsom Boulevard, Leidesdorff Street, and Wool Street; aka Railroad Block redevelopment area STREET NAME: Folsom Railroad Block

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$5,500,000	$5,500,000
2009	RIP - STP Enhancements			$442,650	$442,650
2009	RIP - State Cash			$57,350	$57,350
2009	Redevelopment Funds			$74,000	$74,000
		$0	**$0**	**$6,074,000**	**$6,074,000**

Federal Project Total Cost **$6,074,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC24470** **Sacramento County** Lead Agency **City of Rancho Cordova**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24470	n/a	09-28	**2014**

Project Title

White Rock Road - Sunrise to City Limits

Project Description

This project will construct improvements to the existing 6-lane road from Sunrise Boulevard to Luyung Drive, widen and reconstruct White Rock Road from Luyung Drive to the city limits and construct a new 4-lane road from Rancho Cordova Parkway to the City limits. Project includes intersection improvements at Sunrise Blvd. and Villagio Drive.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Local - Developer - Transportation Improvement Fee	$1,100,000			$1,100,000
2010	Local - Developer - Transportation Improvement Fee		$1,265,000		$1,265,000
>12				$4,847,000	$4,847,000
		$1,100,000	**$1,265,000**	**$4,847,000**	**$7,212,000**

Federal Project Total Cost **$7,212,000**

Previously Approved MTIP

Sacramento County Lead Agency **City of Rancho Cordova**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24470	n/a	09-23	**2014**

Project Title

White Rock Road - Sunrise to City Limits

Project Description

This project will construct improvements to the existing 6-lane road from Sunrise Boulevard to Luyung Drive, widen and reconstruct White Rock Road from Luyung Drive to the city limits and construct a new 4-lane road from Rancho Cordova Parkway to the City limits. Project includes intersection improvements at Sunrise Blvd. and Villagio Drive.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Local - Developer - Transportation Improvement Fee	$1,084,000			$1,084,000
2010	Local - Developer - Transportation Improvement Fee			$9,761,000	$9,761,000
>12				$1,041,000	$1,041,000
		$1,084,000	**$0**	**$10,802,000**	**$11,886,000**

Regionally Significant Total Cost **$11,886,000**

SACOG ID **SAC21500** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC21500	n/a	09-28	**2014**

Project Title

Hazel Avenue Widening

Project Description

Widen American River bridge and approaches from 4 to 6 lanes and widen Hazel from U.S. Highway 50 interchange to Madison from 4 to 6 lanes. HPP #2758, 3387.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$10,690,000	$3,250,000		$13,940,000
2009	Demo HPP - Demonstration - SAFETEA-LU			$2,800,000	$2,800,000
2009	Local Agency Funds			$11,921,194	$11,921,194
2009	Regional Surface Transportation Program			$10,900,000	$10,900,000
2009	Sacramento County Measure A Sales Tax	$2,700,000			$2,700,000
2010	Local - Developer - General Mitigation Fee	$1,000,000	$5,016,000		$6,016,000
2010	Sacramento County Measure A Sales Tax	$650,000	$8,734,000	$10,000,000	$19,384,000
>12				$24,999,000	$24,999,000
		$15,040,000	**$17,000,000**	**$60,620,194**	**$92,660,194**

Federal Project Total Cost **$92,660,194**

Previously Approved MTIP

Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC21500	n/a	09-23	**2013**

Project Title

Hazel Avenue Widening

Project Description

Widen American River bridge and approaches from 4 to 6 lanes and widen Hazel from U.S. Highway 50 interchange to Madison from 4 to 6 lanes. HPP #2758, 3387.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$10,690,000			$10,690,000
2009	Demo HPP - Demonstration - SAFETEA-LU			$2,800,000	$2,800,000
2009	Local Agency Funds			$21,475,000	$21,475,000
2009	Regional Surface Transportation Program			$5,087,813	$5,087,813
2009	STIP Augmentation RIP - State Cash		$1,450,000		$1,450,000
2009	Sacramento County Measure A Sales Tax	$2,200,000			$2,200,000
2009	Sacramento County Measure A Sales Tax			$15,520,000	$15,520,000
2010	Local - Developer - General Mitigation Fee		$8,500,000		$8,500,000
2010	Sacramento County Measure A Sales Tax	$2,200,000	$8,500,000		$10,700,000
2011	Local - Developer - General Mitigation Fee			$6,595,000	$6,595,000
2011	Regional Surface Transportation Program			$5,812,187	$5,812,187
		$15,090,000	**$18,450,000**	**$57,290,000**	**$90,830,000**

Federal Project Total Cost **$90,830,000**

SACOG ID **SAC19350** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC19350	37120	09-28	**2013**

Project Title

U.S. 50 / Watt Ave. Interchange Modification

Project Description

In Sacramento County: at U.S. 50 and Watt Ave., modify the freeway interchange. And aon Watt Ave., from Folsom Blvd. to La Riviera Dr., construct multimodal improvements. Project will construct a dedicated transitway for Bus Rapid Transit and dedicated bicycle and pedestrian pathways through the interchange. HPP #1990

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$3,074,342			$3,074,342
2009	Sacramento County Measure A Sales Tax	$1,919,999			$1,919,999
2010	Demo HPP - Demonstration - SAFETEA-LU			$3,200,000	$3,200,000
2010	Sacramento County Measure A Sales Tax		$2,150,000	$3,860,000	$6,010,000
2010	Traffic Congestion Relief Program			$6,280,000	$6,280,000
2011	Local Agency Funds			$5,400,000	$5,400,000
2011	Sacramento County Measure A Sales Tax		$350,000	$4,600,000	$4,950,000
2012	Local Agency Funds			$6,200,000	$6,200,000
2012	RIP - State Cash			$10,000,000	$10,000,000
>12				$8,158,000	$8,158,000
		$4,994,341	**$2,500,000**	**$47,698,000**	**$55,192,341**

Federal Project Total Cost **$55,192,341**

Previously Approved MTIP

Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC19350	37120	09-00	**2013**

Project Title

U.S. 50 / Watt Ave. Interchange Modification

Project Description

In Sacramento County: at U.S. 50 and Watt Ave., modify the freeway interchange. HPP #1990

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$3,074,342			$3,074,342
2009	Sacramento County Measure A Sales Tax	$1,919,999			$1,919,999
2010	Demo HPP - Demonstration - SAFETEA-LU			$3,200,000	$3,200,000
2010	Sacramento County Measure A Sales Tax		$2,150,000	$3,860,000	$6,010,000
2010	Traffic Congestion Relief Program			$6,280,000	$6,280,000
2011	Local Agency Funds			$5,400,000	$5,400,000
2011	Sacramento County Measure A Sales Tax		$350,000	$4,600,000	$4,950,000
2012	Local Agency Funds			$6,200,000	$6,200,000
2012	RIP - State Cash			$10,000,000	$10,000,000
>12				$6,100,000	$6,100,000
		$4,994,341	**$2,500,000**	**$45,640,000**	**$53,134,341**

Federal Project Total Cost **$53,134,341**

SACOG ID REG17953 | **Sacramento County** | Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year
REG17953	n/a	09-28	**2016**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>12		$25,500		$255,000	$280,500
		$25,500	**$0**	**$255,000**	**$280,500**

Project Title

29th St. Light Rail Station Enhancements

Project Description

29th St. Light Rail Station, located at R St. between 29th St. and 30th St.: Add two shelters, a surveillance camera, flashing pedestrian crossing signs, two visible message signs, and other transit amenities

Federal Project | Total Cost **$280,500** | **Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID REG17952 | **Sacramento County** | Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year
REG17952	n/a	09-28	**2014**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>12		$25,001	$36,000	$109,000	$170,001
		$25,001	**$36,000**	**$109,000**	**$170,001**

Project Title

Fulton Ave. Bus Shelters

Project Description

Along Fulton Ave., from Arden Wy. to Auburn Blvd.: Design and install 8 to 11 bus shelters, including easements.

Federal Project | Total Cost **$170,001** | **Exempt Category:** Construction of small passenger shelters and information kiosks

SACOG ID REG17954 | **Sacramento County** | Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year
REG17954	n/a	09-28	**2015**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>12				$8,000,000	$8,000,000
		$0	**$0**	**$8,000,000**	**$8,000,000**

Project Title

South Sacramento Corridor Phase II Operating Assistan

Project Description

Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College.

Federal Project | Total Cost **$8,000,000** | **Exempt Category:** Operating assistance to transit agencies

SACOG ID **SUT10828** **Sutter County** Lead Agency **City of Yuba City Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SUT10828	n/a	09-28	**2017**

Project Title

Feather River Crossing at 5th St

Project Description

From SR 99, east along Bridge St in Yuba City, crossing the Feather River and along 5th/3rd St in Marysville to SR 65/70: Reconstruct or modify the existing 2 lane 5th Street Bridge and Railroad Trestle to provide a four lane crossing of the Feather River between Yuba City and Marysville as well as providing improvements to connector roads from east to west. (HPP# 3631)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Demo HPP - Demonstration - SAFETEA-LU	$200,000			$200,000
2009	Local Agency Funds	$200,000			$200,000
2009	Local Bridge Seismic Retrofit Account	$1,400,000			$1,400,000
2010	Demo HPP - Demonstration - SAFETEA-LU	$200,000	$500,000		$700,000
2010	Local Agency Funds	$200,000			$200,000
2010	Local Bridge Seismic Retrofit Account	$1,500,000	$500,000		$2,000,000
2011	Demo HPP - Demonstration - SAFETEA-LU	$200,000	$500,000		$700,000
2011	Local Agency Funds	$200,000			$200,000
2011	Local Bridge Seismic Retrofit Account	$1,500,000	$500,000		$2,000,000
>12			$3,953,462	$63,090,000	$67,043,462
		$5,600,000	**$5,953,462**	**$63,090,000**	**$74,643,462**

Federal Project Total Cost **$74,643,462**

Previously Approved MTIP

Sutter County Lead Agency **Sutter County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SUT10828	n/a	09-23	**2017**

Project Title

Feather River Crossing at 5th St

Project Description

From SR 99, east along Bridge St in Yuba City, crossing the Feather River and along 5th/3rd St in Marysville to SR 65/70: Reconstruct or modify the existing 2 lane 5th Street Bridge and Railroad Trestle to provide a four lane crossing of the Feather River between Yuba City and Marysville as well as providing improvements to connector roads from east to west. (HPP# 3631)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Demo HPP - Demonstration - SAFETEA-LU	$200,000			$200,000
2009	Local Agency Funds	$200,000			$200,000
2009	Local Bridge Seismic Retrofit Account	$1,400,000			$1,400,000
2010	Demo HPP - Demonstration - SAFETEA-LU	$200,000	$500,000		$700,000
2010	Local Agency Funds	$200,000			$200,000
2010	Local Bridge Seismic Retrofit Account	$1,500,000	$500,000		$2,000,000
2011	Demo HPP - Demonstration - SAFETEA-LU	$200,000	$500,000		$700,000
2011	Local Agency Funds	$200,000			$200,000
2011	Local Bridge Seismic Retrofit Account	$1,500,000	$500,000		$2,000,000
>12				$50,000,000	$50,000,000
		$5,600,000	**$2,000,000**	**$50,000,000**	**$57,600,000**

Change Lead Agency

Federal Project Total Cost **$57,600,000**

SACOG ID **YOL19279** | **Yolo County** | Lead Agency **City of Davis Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL19279	n/a	09-28	**2015**

Project Title

Fifth St. Road Diet

Project Description

Central Davis, on Fifth Street between A St. and L St.: Create a “road diet” or lane reduction. Within the existing right-of-way, add bicycle lanes, turn pockets, and medians and install new traffic controls for a new lane configuration.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds	$1,000			$1,000
>12		$101,660		$921,604	$1,023,264
		$102,660	**$0**	**$921,604**	**$1,024,264**

Federal Project | Total Cost **$1,024,264**

SACOG ID **YOL16491** | **Yolo County** | Lead Agency **City of West Sacramento Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL16491	n/a	09-28	**2013**

Project Title

Tower Bridge Gateway Modification (East Phase)

Project Description

In West Sacramento, Tower Bridge Gateway (former State Route 275) from Tower Bridge to the UPRR underpass: reconfigure road from a controlled access expressway to an arterial roadway with signalized at-grade intersections at 3rd and 5th Streets.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,150,000			$1,150,000
2009	Local - Developer - Transportation Improvement Fe		$3,250,000		$3,250,000
2010	Loc Funds - Local Agency Funds (AC)			$4,189,000	$4,189,000
>12				$5,300,000	$5,300,000
		$1,150,000	**$3,250,000**	**$9,489,000**	**$13,889,000**

Federal Project Total Cost **$13,889,000**

Previously Approved MTIP

Yolo County | Lead Agency **City of West Sacramento Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL16491	n/a	09-13	**2013**

Project Title

Tower Bridge Gateway Modification (East Phase)

Project Description

In West Sacramento, Tower Bridge Gateway (former State Route 275) from Tower Bridge to the UPRR underpass: reconfigure road from a controlled access expressway to an arterial roadway with signalized at-grade intersections at 3rd and 5th Streets.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$600,000			$600,000
2012	Local - Developer - Transportation Improvement Fe		$600,000	$5,800,000	$6,400,000
		$600,000	**$600,000**	**$5,800,000**	**$7,000,000**

Regionally Significant Total Cost **$7,000,000**

SACOG ID **UNI10330** | **Yolo County** | Lead Agency **University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year
UNI10330	n/a	09-28	**2020**

Project Title

Unitrans Capital Assistance

Project Description

Replace 10 40-foot buses, replace four 20-foot cutaway buses (Davis Community Transit and Unitrans) and purchase related equipment (radios, fareboxes, security camera systems, spares), and rehabilitate an additional 7 buses.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$4,581,250	$4,581,250
2009	FTA 5307			$50,000	$50,000
2009	State Bond - Transit			$12,500	$12,500
2011	FTA 5307			$100,000	$100,000
2011	Local Agency Funds			$25,000	$25,000
2012	FTA 5307			$120,000	$120,000
2012	Local Agency Funds			$30,000	$30,000
		$0	**$0**	**$4,918,750**	**$4,918,750**

Federal Project | Total Cost **$4,918,750** | **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

Yolo County | Lead Agency **University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year
UNI10330	n/a	09-09	**2015**

Project Title

Unitrans Capital Assistance

Project Description

Replace 10 40-foot buses, and purchase related equipment (radios, fareboxes, security camera systems, spares), and rehabilitate an additional 7 buses.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$4,581,250	$4,581,250
2009	FTA 5307			$50,000	$50,000
2009	State Bond - Transit			$12,500	$12,500
		$0	**$0**	**$4,643,750**	**$4,643,750**

Federal Project | Total Cost **$4,643,750** | **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **UNI10380** | **Yolo County** | Lead Agency **University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year
UNI10380	n/a	09-28	**2020**

Project Title

Unitrans Capital Assistance

Project Description

Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities. Non-revenue vehicles are a truck and utility van, with newer diesel engines to meet CARB fleet vehicle mandates (funds are programmed for replacement in FY2007 and FY2008).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$431,038	$431,038
2009	FTA 5307			$82,162	$82,162
2009	Local Agency Funds			$20,541	$20,541
2010	FTA 5307			$71,000	$71,000
2010	Local Agency Funds			$17,750	$17,750
2011	FTA 5307			$90,600	$90,600
2011	Local Agency Funds			$22,650	$22,650
2012	FTA 5307			$92,000	$92,000
2012	Local Agency Funds			$23,000	$23,000
		$0	**$0**	**$850,741**	**$850,741**

Federal Project | Total Cost **$850,741** | **Exempt Category:** Purchase of office, shop, and operating equipment for existing facilities

Previously Approved MTIP

Yolo County | Lead Agency **University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year
UNI10380	n/a	09-09	**2015**

Project Title

Unitrans Capital Assistance

Project Description

Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities. Non-revenue vehicles are a truck and utility van, with newer diesel engines to meet CARB fleet vehicle mandates (funds are programmed for replacement in FY2007 and FY2008).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$431,038	$431,038
2009	FTA 5307			$82,162	$82,162
2009	Local Agency Funds			$20,541	$20,541
		$0	**$0**	**$533,741**	**$533,741**

Federal Project | Total Cost **$533,741** | **Exempt Category:** Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **UNI10320** | **Yolo County** | Lead Agency **University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year
UNI10320	n/a	09-28	**2020**

Project Title

Unitrans Operating Assistance

Project Description

In Davis, operating assistance for Unitrans. (Pre-2007 funds include an additional $493,379 in FTA Section 5307 funds as part of a SAFETEA-LU / TEA-21 fund swap between Unitrans and Yuba-Sutter Transit. This additional FTA funding will replace local operating funds that were originally identified in FTA grant CA-90-Y370 for Fiscal Year 2004-05 operating costs.)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$14,607,000	$14,607,000
2009	FTA 5307			$1,320,000	$1,320,000
2009	Local Agency Funds			$2,125,000	$2,125,000
2010	FTA 5307			$1,373,000	$1,373,000
2010	Local Agency Funds			$2,697,000	$2,697,000
2011	FTA 5307			$1,428,000	$1,428,000
2011	Local Agency Funds			$2,758,000	$2,758,000
2012	FTA 5307			$1,485,000	$1,485,000
2012	Local Agency Funds			$2,820,000	$2,820,000
		$0	**$0**	**$30,613,000**	**$30,613,000**

Federal Project | Total Cost **$30,613,000** | **Exempt Category:** Operating assistance to transit agencies

Previously Approved MTIP

Yolo County | Lead Agency **University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year
UNI10320	n/a	09-09	**2015**

Project Title

Unitrans Operating Assistance

Project Description

In Davis, operating assistance for Unitrans. (Pre-2007 funds include an additional $493,379 in FTA Section 5307 funds as part of a SAFETEA-LU / TEA-21 fund swap between Unitrans and Yuba-Sutter Transit. This additional FTA funding will replace local operating funds that were originally identified in FTA grant CA-90-Y370 for Fiscal Year 2004-05 operating costs.)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$14,607,000	$14,607,000
2009	FTA 5307			$1,320,000	$1,320,000
2009	Local Agency Funds			$2,125,000	$2,125,000
		$0	**$0**	**$18,052,000**	**$18,052,000**

Federal Project | Total Cost **$18,052,000** | **Exempt Category:** Operating assistance to transit agencies

SACOG ID **UNI10464** | **Yolo County** | Lead Agency **University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year
UNI10464	n/a	09-28	**2016**

Project Title

Unitrans UC Davis Memorial Union Terminal Improveme

Project Description

This project would be a major overhaul to the MU terminal to provide operational and passenger amenity improvements, in particular to accommodate a higher volume of 40-foot buses as are operated now (compared to smaller buses being operated when the terminal was first used in the 1970s). Project will also provide for improved regional connections with YoloBus and FAST routes which serve the terminal.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	FTA 5307			$80,000	$80,000
2010	University Fees			$20,000	$20,000
2011	FTA 5307			$400,000	$400,000
2011	University Fees			$100,000	$100,000
2012	FTA 5307			$720,000	$720,000
2012	University Fees			$180,000	$180,000
>12				$750,000	$750,000
		$0	**$0**	**$2,250,000**	**$2,250,000**

Federal Project | Total Cost **$2,250,000** | **Exempt Category:** Bus terminals and transfer points

SACOG ID **YCT18074** | **Yolo County** | Lead Agency **Yolo County Transportation District**

SACOG ID #	EA Number	Last Revised	Completion Year
YCT18074	n/a	09-28	**2013**

Project Title

Maintenance and Administration Facility

Project Description

Improvements to the maintenance and administration facility for Yolobus located in Woodland.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds			$1,000	$1,000
>12				$1,073,083	$1,073,083
		$0	**$0**	**$1,074,083**	**$1,074,083**

Federal Project | Total Cost **$1,074,083** | **Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

Yolo County | Lead Agency **Yolo County Transportation District**

SACOG ID #	EA Number	Last Revised	Completion Year
YCT18074	n/a	09-00	**2011**

Project Title

Maintenance and Administration Facility

Project Description

Improvements to the maintenance and administration facility for Yolobus located in Woodland, including the CNG fueling station. Includes replacing a failed heating system.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA 5309 (c) - Bus			$2,500,000	$2,500,000
2009	Local Transportation Fund			$625,000	$625,000
2011	STIP Augmentation RIP - State Cash			$150,000	$150,000
		$0	**$0**	**$3,275,000**	**$3,275,000**

Federal Project | Total Cost **$3,275,000** | **Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 7 - 2010

APPROVING AMENDMENT #28 TO THE 2009/12 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT CONFORMS TO THE 2009 SACRAMENTO REGIONAL 8-HOUR OZONE ATTAINMENT AND REASONABLE FURTHER PROGRESS STATE IMPLEMENTATION PLAN (SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO OZONE (ROG AND NOx) NONATTAINMENT AREA, CARBON MONOXIDE (CO) MAINTENANCE AREA, PARTICULATE MATTER (PM-10) MODERATE NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE NONATTAINMENT AREA

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

WHEREAS, "No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110"; and

WHEREAS, the SACOG Board of Directors is scheduled to approve Amendment #28 to the 2009/12 MTIP on February 18, 2010; and

WHEREAS, the 2009/12 MTIP through Amendment #28 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2009/12 MTIP through Amendment #28 is consistent with the transportation system and financial plan described in the 2035 MTP through Amendment #2; and

WHEREAS, the 2009/12 MTIP through Amendment #28 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2009 SIP; and

WHEREAS, the projects contained in Amendment #28 to the 2009/12 MTIP do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

WHEREAS, the 2009/12 MTIP through Amendment #28 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450 and SACOG's Public Participation Plan; and

WHEREAS, the EPA Conformity Rule requires that transportation plans and programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx) and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

WHEREAS, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the 2009 SIP; and

WHEREAS, no new emissions modeling was required for this conformity determination because the projects were found to conform as part of the previous regional emissions analysis on which a conformity determination was made on January 21, 2010, and is pending approval from the Federal Highway Administration.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors makes the finding that 2009/12 MTIP through Amendment #28, including the Sutter Buttes Ozone Nonattainment Area, conforms with the 2009 SIP and CO Maintenance Plans based upon the Transportation Conformity Requirements for the Sacramento nonattainment areas, as found in the Federal Clean Air Act, Section 176(c) [42 U.S.C. 7506(c)], and Title 40 Code of Federal Regulations, Part 93 Subpart A.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED this 18th day of February 2010, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

_____	_____
Leslie McBride	Mike McKeever
Chair	Executive Director

Public Involvement Process
Amendment #28 to the 2009/12 MTIP

Milestones in Public Involvement

January 27	Interagency Review. Post on SACOG Website, Email to interested parties. Post notice (see below) in the following newspapers: *The Davis Enterprise*, *The Sacramento Bee*, *The Mountain Democrat*, and *The Appeal Democrat*.
January 29	Public Review Begins.
February 4	Transportation Committee hosts public hearing and makes recommendation.
February 10	Close Public Review
February 18	Board acts on item as part of consent calendar.

Public Hearing Notice

NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON AMENDMENT TO THE
SACOG MTIP

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Draft Amendments #26 and #27 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) and accompanying air quality conformity documents. The hearing will be held at 10 a.m., February 4, 2010, during the Transportation Committee meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The purpose of these amendments is to program Fall Programming Round and Jobs for Main Street Act 2010 projects. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies will be available online beginning January 28 at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., February 10, 2010.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

Comments on Amendment #28 to the 2009/12 MTIP

SACOG will post comments here.

Sacramento Area Council of Governments

Amendment #28 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Sales Tax	$197,701,457	$197,701,457	$202,851,083	$202,851,083	$208,140,395	$208,140,395	$274,013,170	$274,013,170	$882,706,103
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$111,920,803	$111,920,803	$114,830,744	$114,830,744	$117,816,343	$117,816,343	$181,319,352	$181,319,352	$525,887,242
	-- Other (e.g.,Transportation Development Act)	$85,780,654	$85,780,654	$88,020,339	$88,020,339	$90,324,052	$90,324,052	$92,693,818	$92,693,818	$356,818,862
	Gas Tax	$111,492,101	$111,492,101	$123,750,476	$123,750,476	$140,148,269	$140,148,269	$138,439,820	$138,439,820	$513,830,665
	Other Local Funds	$237,824,016	$237,824,016	$351,720,256	$351,720,256	$335,096,711	$335,096,711	$274,677,776	$274,677,776	$1,199,318,759
	-- City General Funds	$26,000,000	$26,000,000	$26,000,000	$26,000,000	$26,000,000	$26,000,000	$26,000,000	$26,000,000	$104,000,000
	-- Street Taxes and Developer Fees	$86,134,785	$86,134,785	$86,134,785	$86,134,785	$86,134,785	$86,134,785	$86,134,785	$86,134,785	$344,539,140
	-- Private Developer In-Kind Projects	$88,410,071	$88,410,071	$198,410,071	$198,410,071	$182,118,545	$182,118,545	$122,118,545	$122,118,545	$591,057,233
	-- Special District Funds	$11,800,000	$11,800,000	$11,800,000	$11,800,000	$11,800,000	$11,800,000	$11,800,000	$11,800,000	$47,200,000
	-- Caltrans Discretionary to Local Agencies	$25,479,159	$25,479,159	$29,375,400	$29,375,400	$29,043,381	$29,043,381	$28,624,446	$28,624,446	$112,522,386
	-- Other (registration fees (AB434) and Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit	$45,577,378	$45,577,378	$56,595,457	$56,595,457	$56,296,656	$56,296,656	$56,448,324	$56,448,324	$214,917,815
	-- Transit Fares	$45,577,378	$45,577,378	$56,595,457	$56,595,457	$56,296,656	$56,296,656	$56,448,324	$56,448,324	$214,917,815
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Carry-over and Reserve)	$0	$0	$20,000,000	$20,000,000	$0	$0	$0	$0	$20,000,000
	Local Total	$592,594,951	$592,594,951	$754,917,272	$754,917,272	$739,682,031	$739,682,031	$743,579,089	$743,579,089	$2,830,773,343
STATE	State Highway Operations and Protection Program (SHOPP)	$251,628,000	$241,128,000	$20,826,318	$123,272,318	$150,039,950	$184,446,950	$49,296,000	$129,473,000	$678,320,268
	-- SHOPP (Including Augmentation)	$251,628,000	$241,128,000	$20,826,318	$123,272,318	$150,039,950	$184,446,950	$49,296,000	$129,473,000	$678,320,268
	-- SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$65,103,122	$63,653,122	$12,656,033	$12,656,033	$25,461,001	$29,157,001	$19,570,001	$19,570,001	$125,036,157
	-- STIP (Including Augmentation)	$65,068,122	$63,618,122	$12,406,033	$12,406,033	$25,461,001	$29,157,001	$19,570,001	$19,570,001	$124,751,157
	-- STIP Prior	$35,000	$35,000	$250,000	$250,000	$0	$0	$0	$0	$285,000
	Proposition 1 B	$280,000,000	$180,000,000	$95,000,000	$95,000,000	$110,000,000	$210,000,000	$65,000,000	$65,000,000	$550,000,000
	GARVEE Bonds	$50,000,000	$0	$0	$120,000,000	$0	$0	$0	$0	$120,000,000
	Traffic Congestion Relief Program	$10,000,000	$10,000,000	$26,280,000	$26,280,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$56,280,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$51,591,000	$51,591,000	$52,426,000	$52,426,000	$50,170,000	$50,170,000	$51,155,000	$51,155,000	$205,342,000
	Bicycle Transportation Account	$1,678,634	$1,678,634	$0	$0	$0	$0	$0	$0	$1,678,634
	AB 2766	$158,230	$158,230	$150,000	$150,000	$25,000	$25,000	$0	$0	$333,230
	Regional Surface Transportation Program Exchange	$537,725	$537,725	$1,364,669	$1,514,669	$875,256	$875,256	$0	$358,800	$3,286,450
	State Transportation Enhancement Activities	$655,122	$3,112,927	$0	$2,301,780	$0	$7,625,039	$0	$364,104	$13,403,850
	Other State - State Cash	$14,110,978	$14,110,978	$1,498,384	$1,573,384	$820,000	$820,000	$0	$0	$16,504,362
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$725,462,811	$565,970,616	$210,201,404	$435,174,184	$347,391,207	$493,119,246	$195,021,001	$275,920,905	$1,770,184,951

Sacramento Area Council of Governments

Amendment #28 to the 2009/12 MTIP

	REVENUE SOURCES	REVENUE								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL TRANSIT	5303 Metropolitan Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5307 Urbanized Area Formula Program*	$28,344,995	$28,344,995	$27,399,883	$27,399,883	$28,769,878	$28,769,878	$28,769,878	$28,769,878	$113,284,634
	5308 Clean Fuel Formula Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5309a Fixed Guideway Modernization	$4,797,663	$4,797,663	$4,755,809	$4,755,809	$0	$0	$0	$0	$9,553,472
	5309b New and Small Starts (Capital Investment Grants)	$4,410,000	$4,410,000	$0	$0	$0	$0	$0	$0	$4,410,000
	5309c Bus and Bus Related Grants	$7,855,420	$5,355,420	$1,580,040	$1,580,040	$0	$0	$0	$0	$6,935,460
	5310 Elderly & Persons with Disabilities Formula Program*	$2,704,120	$2,704,120	$2,672,000	$2,672,000	$2,887,000	$2,887,000	$3,119,000	$3,119,000	$11,382,120
	5311 Nonurbanized Area Formula Program	$1,804,496	$1,804,496	$1,297,000	$1,297,000	$1,401,000	$1,401,000	$1,514,000	$1,514,000	$6,016,496
	5311c Public Transportation on Indian Reservation	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5311f Intercity Bus	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5316 Job Access and Reverse Commute Program*	$2,803,397	$2,803,397	$1,833,864	$1,833,864	$1,277,000	$1,277,000	$1,384,000	$1,384,000	$7,298,261
	5317 New Freedom (SAFETEA-LU)*	$574,947	$574,947	$526,715	$526,715	$564,000	$564,000	$611,000	$611,000	$2,276,662
	5320 Transit in the Parks	$0	$0	$0	$0	$0	$0	$0	$0	$0
	CMAQ Funds Transferred to FTA	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Line Relocation and Improvement Program	$0	$0	$1,392,000	$1,392,000	$0	$0	$0	$0	$1,392,000
	FTA Funds - AR-5307	$31,532,146	$31,427,146	$3,054,034	$3,159,034	$0	$0	$0	$0	$34,586,180
	FTA Funds - AR-5309	$946,296	$946,296	$0	$0	$0	$0	$0	$0	$946,296
	FTA Funds - AR-5311	$2,293,648	$2,293,648	$0	$0	$0	$0	$0	$0	$2,293,648
	STIM 2 FTA	$0				$0		$0		
	Federal Transit Total	$88,067,128	$85,462,128	$79,511,345	$44,616,345	$34,898,878	$34,898,878	$35,397,878	$35,397,878	$200,375,229
	Federal Highway Non-Discretionary	$0		$0		$0		$0		
	-- Congestion Mitigation and Air Quality (CMAQ)**	$34,675,823	$34,675,823	$25,967,725	$25,967,725	$16,355,655	$16,355,655	$23,252,494	$23,252,494	$100,251,697
	-- Surface Transportation Program (Regional)**	$22,677,394	$22,677,394	$18,200,458	$18,200,458	$21,980,000	$21,980,000	$22,376,000	$22,376,000	$85,233,852
	-- Highway Bridge Program (HBP)	$16,452,824	$16,452,824	$90,268,673	$90,268,673	$9,259,530	$9,259,530	$14,961,570	$14,961,570	$130,942,597
	-- Highway Safety Improvement Program (HSIP)	$2,545,376	$2,545,376	$2,873,094	$2,873,094	$2,291,760	$2,291,760	$0	$6,151,530	$13,861,760
	-- Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	$1,081,161	$1,081,161	$2,206,955	$2,206,955	$752,220	$752,220	$1,870,500	$1,870,500	$5,910,836
	-- Safe Routes to School (SR2S)	$470,250	$470,250	$798,560	$798,560	$781,300	$781,300	$0	$0	$2,050,110
	-- Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Federal Lands Highway	$1,300,000	$1,300,000	$8,500,000	$8,500,000	$0	$0	$0	$0	$9,800,000
	-- Local Bridge Seismic Retrofit Account	$1,633,988	$1,633,988	$8,998,306	$8,998,306	$2,000,000	$2,000,000	$0	$0	$12,632,294
	-- Highway Maintenance - National Hwy System	$0	$0	$7,460,423	$7,460,423	$0	$0	$0	$0	$7,460,423
	-- Highway Maintenance - State Cash	$0	$0	$1,801,822	$1,801,822	$0	$0	$0	$0	$1,801,822
	-- Highway Maintenance - Surface Transportation Program	$0	$0	$6,446,755	$6,446,755	$0	$0	$0	$0	$6,446,755
	-- ARRA - SHOPP	$27,385,985	$27,385,985	$0	$0	$0	$0	$0	$0	$27,385,985
	-- ARRA - RSTP	$59,471,265	$59,398,251	$25,649,318	$25,622,200	$0	$0	$0	$0	$85,020,451
	-- ARRA - Highway Maintenance (HM)	$1,227,430	$1,227,430	$0	$0	$0	$0	$0	$0	$1,227,430
	-- ARRA - TE	$1,638,156	$1,638,156	$646,923	$646,923	$0	$0	$0	$0	$2,285,079
	-- STIM 2	$0	$0	$289,588,794	$289,588,794	$0	$0	$0	$0	$289,588,794
AY	Subtotal	$170,559,652	$170,486,638	$489,407,806	$489,380,688	$53,420,465	$53,420,465	$62,460,564	$68,612,094	$781,899,885

Sacramento Area Council of Governments

Amendment #28 to the 2009/12 MTIP

REVENUE SOURCES	REVENUE								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHW									
Federal Highway Discretionary Programs	$0		$0		$0		$0		
-- Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$7,600,685	$7,600,685	$0	$0	$0	$0	$0	$0	$7,600,685
-- Demo - Annual Appropriations Act	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Federal Demonstration Funds	$15,004,578	$15,004,578	$2,202,681	$2,202,681	$0	$0	$0	$0	$17,207,259
-- Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Hazard Elimination and Safety Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- High Priority Projects (HPP)	$14,437,830	$14,437,830	$0	$0	$0	$0	$0	$0	$14,437,830
-- High Risk Rural Road (HRRR)	$441,000	$441,000	$0	$0	$0	$0	$0	$0	$441,000
-- Intelligent Transportation System Funds	$0	$0	$0	$0	$661,923	$661,923	$0	$0	$661,923
-- Interstate Maintenance	$0	$0	$6,187,337	$6,187,337	$0	$0	$0	$0	$6,187,337
-- National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Office of Traffic Safety (OTS)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Other Fed - Energy and Water Dvlp Appro Act	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$2,156,067	$2,156,067	$0	$0	$0	$0	$0	$0	$2,156,067
-- Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Recreational Trails	$2,404,798	$2,404,798	$0	$0	$0	$0	$0	$0	$2,404,798
-- Regional Transportation Enhancement Activities	$88,500	$88,500	$0	$0	$0	$0	$0	$0	$88,500
-- Rural Safety Innovation Program	$304,000	$304,000	$0	$0	$0	$0	$0	$0	$304,000
-- Surface Transportation Program-Rail Xing Improvement Fund	$250,000	$250,000	$0	$0	$0	$0	$0	$0	$250,000
-- Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Other (Please specify)	$42,687,458	$42,687,458	$8,390,018	$8,390,018	$661,923	$661,923	$0	$0	$51,739,399
Subtotal	$44,012,881	$85,374,916	$2,506,681	$16,780,036	$1,071,923	$1,323,846	$0	$0	$103,478,798
Federal Highway Total	$224,311,793	$255,861,554	$76,682,762	$506,160,724	$47,955,484	$54,744,311	$47,157,500	$68,612,094	$885,378,683
FEDERAL TOTAL	$313,366,338	$341,323,682	$119,912,865	$550,777,069	$82,854,362	$89,643,189	$82,555,378	$104,009,972	$1,085,753,912
REVENUE TOTAL	$1,868,367,890	$1,499,889,249	$1,115,825,361	$1,740,868,525	$1,368,685,938	$1,322,444,466	$1,296,337,001	$1,123,509,966	$5,686,712,206
Fund Estimate - Unprogrammed Capacity***				$2,535		$10,684		$3,148	$16,367

***FTA 5307, FTA 5310, FTA 5316, and FTA 5317** contain carryover and reserve funding in FFYs 2009 and 2010 in excess of $5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

****Fund Estimate - Unprogrammed Capacity:** This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

Sacramento Area Council of Governments

Amendment #28 to the 2009/12 MTIP

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Local Total	$591,395,720	$565,998,731	$725,717,724	$729,662,474	$649,879,859	$649,260,759	$656,711,574	$651,678,859	$2,596,600,823
STATE	State Highway Operations and Protection Program (SHOPP)	$251,628,000	$241,128,000	$20,826,318	$123,272,318	$150,039,950	$184,446,950	$49,296,000	$129,473,000	$678,320,268
	-- SHOPP (Including Augmentation)	$251,628,000	$241,128,000	$20,826,318	$123,272,318	$150,039,950	$184,446,950	$49,296,000	$129,473,000	$678,320,268
	-- SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$65,103,122	$63,653,122	$12,656,033	$12,656,033	$25,461,001	$29,157,001	$19,570,001	$19,570,001	$125,036,157
	-- STIP (Including Augmentation)	$65,068,122	$63,618,122	$12,406,033	$12,406,033	$25,461,001	$29,157,001	$19,570,001	$19,570,001	$124,751,157
	-- STIP Prior	$35,000	$35,000	$250,000	$250,000	$0	$0	$0	$0	$285,000
	Proposition 1 B	$151,360,941	$151,680,941	$53,714,853	$53,714,853	$95,508,833	$160,508,833	$6,200,000	$6,200,000	$372,104,627
	GARVEE Bonds	$50,000,000	$0	$0	$120,000,000	$0	$0	$0	$0	$120,000,000
	Traffic Congestion Relief Program	$10,000,000	$10,000,000	$26,280,000	$26,280,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$56,280,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$8,343,910	$8,343,910	$7,804,900	$7,804,900	$70,000	$70,000	$547,000	$547,000	$16,765,810
	Bicycle Transportation Account	$1,678,634	$1,678,634	$0	$0	$0	$0	$0	$0	$1,678,634
	AB 2766	$158,230	$158,230	$150,000	$150,000	$25,000	$25,000	$0	$0	$333,230
	Regional Surface Transportation Program Exchange	$537,725	$537,725	$1,364,669	$1,514,669	$875,256	$875,256	$0	$358,800	$3,286,450
	State Transportation Enhancement Activities	$655,122	$3,112,927	$0	$2,301,780	$0	$7,625,039	$0	$364,104	$13,403,850
	Other State - State Cash	$14,110,978	$14,110,978	$1,498,384	$1,573,384	$820,000	$820,000	$0	$0	$16,504,362
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$553,576,662	$494,404,467	$124,295,157	$349,267,937	$282,800,040	$393,528,079	$85,613,001	$166,512,905	$1,403,713,388
FEDERAL TRANSIT	5303 Metropolitan Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5307 Urbanized Area Formula Program*	$28,344,995	$28,344,995	$25,629,468	$27,153,468	$21,228,431	$23,247,031	$1,914,000	$4,331,000	$83,076,494
	5308 Clean Fuel Formula Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5309a Fixed Guideway Modernization	$4,797,663	$4,797,663	$4,755,809	$4,755,809	$0	$0	$0	$0	$9,553,472
	5309b New and Small Starts (Capital Investment Grants)	$4,410,000	$4,410,000	$0	$0	$0	$0	$0	$0	$4,410,000
	5309c Bus and Bus Related Grants	$7,855,420	$5,355,420	$1,580,040	$1,580,040	$0	$0	$0	$0	$6,935,460
	5310 Elderly & Persons with Disabilities Formula Program*	$2,704,120	$2,704,120	$235,490	$235,490	$0	$0	$0	$0	$2,939,610
	5311 Nonurbanized Area Formula Program	$1,804,496	$1,804,496	$803,894	$803,894	$360,437	$360,437	$370,437	$370,437	$3,339,264
	5311c Public Transportation on Indian Reservation	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5311f Intercity Bus	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5316 Job Access and Reverse Commute Program*	$2,803,397	$2,803,397	$1,833,864	$1,833,864	$72,000	$72,000	$74,000	$74,000	$4,783,261
	5317 New Freedom (SAFETEA-LU)*	$574,947	$574,947	$526,715	$526,715	$60,000	$60,000	$0	$0	$1,161,662
	5320 Transit in the Parks	$0	$0	$0	$0	$0	$0	$0	$0	$0
	CMAQ Funds Transferred to FTA	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Line Relocation and Improvement Program	$0	$0	$1,392,000	$1,392,000	$0	$0	$0	$0	$1,392,000
	FTA Funds - AR-5307	$31,532,146	$31,427,146	$3,054,034	$3,159,034	$0	$0	$0	$0	$34,586,180
	FTA Funds - AR-5309	$946,296	$946,296	$0	$0	$0	$0	$0	$0	$946,296
	FTA Funds - AR-5311	$2,293,648	$2,293,648	$0	$0	$0	$0	$0	$0	$2,293,648
	STIM 2 FTA	$0				$0		$0		
	Federal Transit Total	$88,067,128	$85,462,128	$74,811,314	$41,440,314	$21,720,868	$23,739,468	$2,358,437	$4,775,437	$155,417,347

Sacramento Area Council of Governments

Amendment #28 to the 2009/12 MTIP

REVENUE SOURCES	PROGRAMMED								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
Federal Highway Non-Discretionary	$0		$0		$0		$0		
-- Congestion Mitigation and Air Quality (CMAQ)**	$33,714,466	$34,023,946	$24,004,316	$25,104,316	$14,836,635	$14,836,635	$9,572,184	$15,000,056	$88,964,953
-- Surface Transportation Program (Regional)**	$22,617,394	$22,429,581	$18,034,653	$18,034,653	$15,823,635	$16,011,448	$7,467,904	$11,757,596	$68,233,278
-- Highway Bridge Program (HBP)	$16,452,824	$16,452,824	$90,268,673	$90,268,673	$9,259,530	$9,259,530	$14,961,570	$14,961,570	$130,942,597
-- Highway Safety Improvement Program (HSIP)	$2,545,376	$2,545,376	$2,873,094	$2,873,094	$2,291,760	$2,291,760	$0	$6,151,530	$13,861,760
-- Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Safe Routes to School (SRTS) (SAFETEA-LU)	$1,081,161	$1,081,161	$2,206,955	$2,206,955	$752,220	$752,220	$1,870,500	$1,870,500	$5,910,836
-- Safe Routes to School (SR2S)	$470,250	$470,250	$798,560	$798,560	$781,300	$781,300	$0	$0	$2,050,110
-- Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Federal Lands Highway	$1,300,000	$1,300,000	$8,500,000	$8,500,000	$0	$0	$0	$0	$9,800,000
-- Local Bridge Seismic Retrofit Account	$1,633,988	$1,633,988	$8,998,306	$8,998,306	$2,000,000	$2,000,000	$0	$0	$12,632,294
-- Highway Maintenance - National Hwy System	$0	$0	$7,460,423	$7,460,423	$0	$0	$0	$0	$7,460,423
-- Highway Maintenance - State Cash	$0	$0	$1,801,822	$1,801,822	$0	$0	$0	$0	$1,801,822
-- Highway Maintenance - Surface Transportation Program	$0	$0	$6,446,755	$6,446,755	$0	$0	$0	$0	$6,446,755
-- ARRA - SHOPP	$27,385,985	$27,385,985	$0		$0		$0		$27,385,985
-- ARRA - RSTP	$59,471,265	$59,398,251	$25,649,318	$25,622,200	$0		$0		$85,020,451
-- ARRA - Highway Maintenance (HM)	$1,227,430	$1,227,430	$0	$0	$0	$0	$0	$0	$1,227,430
-- ARRA - TE	$1,638,156	$1,638,156	$646,923	$646,923	$0		$0		$2,285,079
-- STIM 2	$0	$0	$70,419,616	$70,419,616	$0	$0	$0	$0	$70,419,616
Subtotal	$169,538,295	$169,586,948	$197,689,798	$198,762,680	$45,745,080	$45,932,893	$33,872,158	$49,741,252	$464,023,773

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Amendment #28 to the 2009/12 MTIP

REVENUE SOURCES	PROGRAMMED								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGH									
Federal Highway Discretionary Programs	$0		$0		$0		$0		
-- Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$7,600,685	$7,600,685	$0	$0	$0	$0	$0	$0	$7,600,685
-- Demo - Annual Appropriations Act	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Federal Demonstration Funds	$15,004,578	$15,004,578	$2,202,681	$2,202,681	$0	$0	$0	$0	$17,207,259
-- Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Hazard Elimination and Safety Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- High Priority Projects (HPP)	$14,437,830	$14,437,830	$0	$0	$0	$0	$0	$0	$14,437,830
-- High Risk Rural Road (HRRR)	$441,000	$441,000	$0	$0	$0	$0	$0	$0	$441,000
-- Intelligent Transportation System Funds	$0	$0	$0	$0	$661,923	$661,923	$0	$0	$661,923
-- Interstate Maintenance	$0	$0	$6,187,337	$6,187,337	$0	$0	$0	$0	$6,187,337
-- National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Office of Traffic Safety (OTS)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Other Fed - Energy and Water Dvlp Appro Act	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$2,156,067	$2,156,067	$0	$0	$0	$0	$0	$0	$2,156,067
-- Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Recreational Trails	$2,404,798	$2,404,798	$0	$0	$0	$0	$0	$0	$2,404,798
-- Regional Transportation Enhancement Activities	$88,500	$88,500	$0	$0	$0	$0	$0	$0	$88,500
-- Rural Safety Innovation Program	$304,000	$304,000	$0	$0	$0	$0	$0	$0	$304,000
-- Surface Transportation Program-Rail Xing Improvement Fund	$250,000	$250,000	$0	$0	$0	$0	$0	$0	$250,000
-- Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$44,012,881	$42,687,458	$2,506,681	$8,390,018	$1,071,923	$661,923	$0	$0	$51,739,399
Federal Highway Total	$222,288,173	$212,274,406	$75,224,790	$207,152,698	$45,586,116	$46,594,816	$24,561,637	$49,741,252	$515,763,172
FEDERAL TOTAL	$311,342,718	$297,736,534	$113,749,062	$248,593,012	$67,174,984	$70,334,284	$26,856,074	$54,516,689	$671,180,519
PROGRAMMED TOTAL	$1,696,688,184	$1,358,139,732	$992,642,970	$1,327,523,423	$911,931,183	$1,113,123,122	$766,256,484	$872,708,453	$4,671,494,730

***FTA 5307, FTA 5310, FTA 5316, and FTA 5317** contain carryover and reserve funding in FFYs 2009 and 2010 in excess of $5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

****Fund Estimate - Unprogrammed Capacity:** This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

Sacramento Area Council of Governments

Amendment #28 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$1,199,231	$26,596,220	$29,199,548	$25,254,798	$89,802,172	$90,421,272	$86,867,515	$91,900,230	$234,172,520
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B	$128,639,059	$28,319,059	$41,285,147	$41,285,147	$14,491,167	$49,491,167	$58,800,000	$58,800,000	$177,895,373
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$43,247,090	$43,247,090	$44,621,100	$44,621,100	$50,100,000	$50,100,000	$50,608,000	$50,608,000	$188,576,190
	Bicycle Transportation Account	$0	$0	$0	$0	$0	$0	$0	$0	$0
	AB 2766	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Surface Transportation Program Exchange	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Enhancement Activities	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other State - State Cash	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$171,886,149	$71,566,149	$85,906,247	$85,906,247	$64,591,167	$99,591,167	$109,408,000	$109,408,000	$366,471,563
FEDERAL TRANSIT	5303 Metropolitan Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5307 Urbanized Area Formula Program*	$0	$0	$1,770,415	$246,415	$7,541,447	$5,522,847	$26,855,878	$24,438,878	$30,208,140
	5308 Clean Fuel Formula Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5309a Fixed Guideway Modernization	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5309b New and Small Starts (Capital Investment Grants)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5309c Bus and Bus Related Grants	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5310 Elderly & Persons with Disabilities Formula Program*	$0	$0	$2,436,510	$2,436,510	$2,887,000	$2,887,000	$3,119,000	$3,119,000	$8,442,510
	5311 Nonurbanized Area Formula Program	$0	$0	$493,106	$493,106	$1,040,563	$1,040,563	$1,143,563	$1,143,563	$2,677,232
	5311c Public Transportation on Indian Reservation	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5311f Intercity Bus	$0	$0	$0	$0	$0	$0	$0	$0	$0
	5316 Job Access and Reverse Commute Program*	$0	$0	$0	$0	$1,205,000	$1,205,000	$1,310,000	$1,310,000	$2,515,000
	5317 New Freedom (SAFETEA-LU)*	$0	$0	$0	$0	$504,000	$504,000	$611,000	$611,000	$1,115,000
	5320 Transit in the Parks	$0	$0	$0	$0	$0	$0	$0	$0	$0
	CMAQ Funds Transferred to FTA	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Line Relocation and Improvement Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA Funds - AR-5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA Funds - AR-5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FTA Funds - AR-5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIM 2 FTA				$0					$0
	Federal Transit Total	$0	$0	$4,700,031	$3,176,031	$13,178,010	$11,159,410	$33,039,441	$30,622,441	$44,957,882

Sacramento Area Council of Governments

Amendment #28 to the 2009/12 MTIP

REVENUE SOURCES	REVENUE VS PROGRAMMED								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
Federal Highway Non-Discretionary									
-- Congestion Mitigation and Air Quality (CMAQ)**	$961,357	$651,877	$1,963,409	$863,409	$1,519,020	$1,519,020	$13,680,310	$8,252,438	$11,286,744
-- Surface Transportation Program (Regional)**	$60,000	$247,813	$165,805	$165,805	$6,156,365	$5,968,552	$14,908,096	$10,618,404	$17,000,574
-- Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Local Bridge Seismic Retrofit Account	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Highway Maintenance - National Hwy System	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Highway Maintenance - State Cash	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Highway Maintenance - Surface Transportation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- ARRA - RSTP	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- STIM 2		$0	$219,169,178	$219,169,178		$0		$0	$219,169,178
Subtotal	$1,021,357	$899,690	$2,129,214	$220,198,392	$7,675,385	$7,487,572	$28,588,406	$18,870,842	$247,456,496

WAY

Sacramento Area Council of Governments

Amendment #28 to the 2009/12 MTIP

REVENUE SOURCES	REVENUE VS PROGRAMMED								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGH									
Federal Highway Discretionary Programs									
-- Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Demo - Annual Appropriations Act	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Federal Demonstration Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Hazard Elimination and Safety Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Intelligent Transportation System Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Interstate Maintenance		$0		$0		$0		$0	$0
-- National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Office of Traffic Safety (OTS)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Other Fed - Energy and Water Dvlp Appro Act	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Regional Transportation Enhancement Activities	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Rural Safety Innovation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Surface Transportation Program-Rail Xing Improvement Fund	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Highway Total	$1,021,357	$899,690	$2,129,214	$220,198,392	$7,675,385	$7,487,572	$28,588,406	$18,870,842	$247,456,496
FEDERAL TOTAL	$1,021,357	$899,690	$6,829,245	$223,374,423	$20,853,395	$18,646,982	$61,627,847	$49,493,283	$292,414,378
Total Revenue Vs. Programmed	$174,106,737	$99,062,059	$121,935,040	$334,535,468	$175,246,734	$208,659,421	$257,903,362	$250,801,513	$893,058,461

***FTA 5307, FTA 5310, FTA 5316, and FTA 5317** contain carryover and reserve funding in FFYs 2009 and 2010 in excess of $5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

*****Fund Estimate - Unprogrammed Capacity:** This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

Conformity Determination for Amendment #28 to SACOG's 2009/12 Metropolitan Transportation Improvement Program

Amendment #28 to the 2009/12 MTIP is relying on a previous regional emission analysis for its approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The following documentation has been prepared in accordance with FHWA's checklist for reliance on a previous regional emission analysis, dated January 21, 2010.

The applicable pollutants for the 2009/12 MTIP include ROG and NOx for the Sacramento Ozone Nonattainment Area and Sutter Buttes Ozone Nonattainment Area, Carbon Monoxide (CO) for the CO Maintenance Area, and Particulate Matter (PM-10) for the PM-10 Moderate Nonattainment Area (§ 93.102).

The SACOG Board of Directors will vote whether to approve Amendment #28 at its February 18, 2010 meeting (copy of resolution attached). The date of the previous conformity finding being relied upon was approved by the SACOG Board of Directors at its January 21, 2010 meeting (§ 93.104 (b, c).

The 2009/12 MTIP is fiscally constrained consistent with 40 CFR 450 (§ 93.108).

The conformity determination that Amendment #28 relies upon was prepared in accordance with the conformity requirements as published in Title 40 Code of Federal Regulations, Part 93 (§ 93.109).

The conformity tests for the Sacramento region vary by pollutant. The emissions budget test for ROG and NOx must be equal to or less than the budgets established in the Sacramento Regional Nonattainment Area 8-Hour Ozone State Implementation Plan (SIP) for the Sacramento ozone nonattainment area, which were found adequate by EPA effective August 12, 2009. The test for Carbon Monoxide (CO) must show that CO emissions are less than the CO maintenance budgets established in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, dated January 30, 2006. The conformity test for Particulate Matter (PM-10) is a Build vs. No-build test for PM-10 emissions. Under this test, PM-10 emissions must be less in the "Action" scenario than the "Baseline" scenario in order to pass the PM-10 conformity test. Table 2 (attached) shows the ROG, NOX and CO emissions budgets tests and Tables 3 shows the PM-10 emission budget tests that were used to conform the January 18, 2010 conformity submittal that this MTIP relies upon (§ 93.109 (c-k).

The emission estimates developed for this conformity determination were based on the latest population and employment projections for the Sacramento and Yuba/Sutter areas that were adopted by the SACOG Board of Directors on September 20, 2007 (§ 93.110).

One of the critical inputs into determining emissions associated with Amendment #28, which this conformity determination relies upon, is the selection of which emissions factors to use. For purposes of this conformity determination, EMFAC 2007 was used, as provided to SACOG by the California Air Resources Board (CARB). A list of the assumptions used in developing this conformity determination can be found in Table 4. Quantitative emissions analyses have been prepared for the Sacramento nonattainment, maintenance, and moderate areas, as shown in Tables 2 & 3.

Public review of this document is part of the conformity consultation process as required under section 93.105 (a) (2), 93.105 (c) (1), and 93.105 (e) and is consistent with the public involvement procedures under 23 CFR 450 (§ 93.112) and the SACOG Public Participation Plan. Also, this air quality conformity determination includes interagency consultation and a public review period to give all affected parties an opportunity to comment.

Appendix D of the 2009 Sacramento Regional 8-Hour Ozone Attainment and Reasonable Further Progress Plan includes 43 transportation control measures for the SACOG Region. At this time, all projects are either on track to be completed according to the schedule shown in the SIP, are scheduled to be completed at a later date, or are ongoing projects. (§93.113).

As documented in Tables 1, 2 and 3 (attached) the conformity analysis performed on Amendment #23 to the 2009/12 MTIP and the Metropolitan Transportation Plan for 2035 (MTP) is consistent with the analysis performed for the Plan, in accordance with 23 CFR 450.324 (f) (2) (§ 93.114), § 93.118 (a-e) and § 93.119 for areas with SIP budgets and § 93.119 (g) dealing with areas without applicable SIP budgets.

Once the conformity analysis years for each pollutant (ROG, NOx, CO and PM-10) have been selected, SACOG uses its SACMET travel demand model to generate daily vehicle miles traveled (VMT) and total trips for each analysis year in question using population and employment assumptions, as shown in Table 1 attached. The outputs from the transportation model are then inputted into EMFAC 2007, which is used to generate emissions. The list of projects for each analysis year is defined by the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) for the first years of the Plan and by the MTP for all future conformity analysis years (§ 93.119 (h, i).

As stated previously, Amendment #28 relies on a previous emissions analysis that was approved by the SACOG Board of Directors on January 18, 2010 as part of Amendment #23 to the 2009/12 MTIP and Amendment #2 to the MTP 2035 and is awaiting approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). (§ 93.122 (g).

TABLE 1

Population and Employment Assumptions and VMT Estimates

	2011	2014	2017	2018	2025	2035
[1]VMT	63,367,000	66,319,000	69,760,000	70,666,000	77,702,000	85,891,000
[1]Trips	13,680,566	14,349,828	15,214,118	15,442,235	17,086,271	19,134,752
[1]Vehicles	1,951,922	2,051,942	2,180,431	2,214,676	2,462,209	2,768,455
[2]Population	2,486,316	2,602,935	2,726,481	2,769,200	3,052,136	3,350,091
[2]Employment	1,165,323	1,220,809	1,266,829	1,282,426	1,378,700	1,536,097

Source:
1 - VMT/Trips/Vehicles were taken from 2009/2012 MTIP EMFAC runs in August 2009.

2 - Population and Employment for year 2011 were taken from 2004 SACOG Projections. All years following were interpolated to scale up to the year 2035 projection data from the SACOG 2035 Metropolitan Transportation Plan.

Table 2
ROG, NOx and CO Emissions Budget Tests
for Amendment #2 to the 2035 Metropolitan Transportation Plan (MTP) and Amendment #23 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP)
for the Sacramento Ozone Nonattainment and Carbon Monoxide Maintenance Areas

2035 MTP **Inventories**	2010 CO BUDGET YEAR	2011 OZONE YEAR	2014 OZONE YEAR	2017 OZONE YEAR	2018 CO BUDGET & OZONE ATTAINMENT YEAR	2025 OZONE HORIZON YEAR	2035 LAST YEAR OF PLAN
ROG Inventory	N/A	37.99	31.95	28.01	26.93	22.19	18.45
Local Adjustments	N/A	0.20	0.30	0.20	0.20	0.20	0.20
TOTAL ROG	N/A	37.79	31.65	27.81	26.73	21.99	18.25
ROG BUDGET	N/A	38.00	32.00	29.00	29.00	29.00	29.00
Surplus/(Deficit)	N/A	0.21	0.35	1.19	2.27	7.01	10.75
Pass Conformity Test	N/A	Yes	Yes	Yes	Yes	Yes	Yes
Nox Inventory	N/A	79.29	61.90	49.18	45.78	31.30	24.19
Local Adjustments	N/A	4.80	4.50	4.20	4.10	4.10	4.10
TOTAL NOx	N/A	74.49	57.40	44.98	41.68	27.20	20.09
NOx BUDGET	N/A	78.00	61.00	48.00	48.00	48.00	48.00
Surplus/(Deficit)	N/A	3.51	3.60	3.02	6.32	20.80	27.91
Pass Conformity Test	N/A	Yes	Yes	Yes	Yes	Yes	Yes
TOTAL CO	321.32	N/A	N/A	N/A	184.73	136.27	115.79
CO Budget	420.00	N/A	N/A	N/A	420.00	420.00	420.00
Surplus/(Deficit)	98.68	N/A	N/A	N/A	235.27	283.73	304.21
Pass Conformity Test	Yes	N/A	N/A	N/A	Yes	Yes	Yes

1) MTIP Inventories include emission forecasts for northern Solano County.

2) Local adjustments include on-road control measures from the SIP that are not reflected in the EMFAC 2007 baseline. See Appendix F of the 8-Hour Ozone SIP for more information.

TABLE 3

PM-10 BUILD VS NO-BUILD CONFORMITY TEST FOR
AMENDMENT #2 TO THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP) AND AMENDMENT #23 TO THE 2009/12 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)

	2010		2018		2025		2035	
EMISSION CATEGORY	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT
PM-10	8.01	7.98	9.23	9.08	10.29	10.02	11.10	10.66

Nonattainment area for PM-10 is Sacramento County only. The Build vs No-Build Test is used for PM-10 conformity findings because ARB has not established any PM-10 budgets for Sacramento County.

TABLE 4

Summary of Latest Planning Assumptions
that were used to develop MTP 2035
and 2009/12 MTIP
Conformity Determinations

On May 27, 2009, SACOG's RPP approved a list of assumptions to use in developing the air quality conformity determinations associated with future amendments to the MTP 2035 and the 2009/12 MTIP.	
Assumption 1	The SACOG Board of Directors adopted a new set of population, housing, and employment projections for the years 2013, 2018 and 2035 at its March 17, 2007 meeting to be used for all future conformity determinations. The SACOG Board previously adopted population and employment numbers for the year 2035 at its December 14, 2006 meeting, replacing earlier projections dating from December 16, 2004. Projections for all other milestone years will be interpolated using the 2013, 2018 and 2035 numbers, plus the base year (2005) datasets.
Assumption 2	EMFAC 2007 will be used to develop emission estimates for the conformity determinations associated with upcoming amendments of the MTP 2035 and the 2009/12 MTIP. The emission budgets used in the conformity determinations are from the new 8-Hour Ozone SIP adopted by the California Air Resources Board (CARB) on March 26, 2009. Official use of thes budgets became final upon the U.S. Environmental Protection Agency's (EPA) making an adequacy finding on the budgets effective August 12, 2009.
Assumption 3	SACOG will use the most recent emission control factors supplied by the California Air Resources Board (CARB) for use in any future conformity determinations.
Assumption 4	SACOG will claim emission reduction credits from the implementation of Congestion Mitigation and Air Quality (CMAQ) projects upon proper documentation.
Assumption 5	SACOG will continue to incorporate emissions estimates for that part of Solano County within the Sacramento federal ozone nonattainment area in all future conformity determinations as agreed to under SACOG's existing Memorandum of Understanding (MOU) with the Metropolitan Transportation Commission (MTC).
Assumption 6	SACOG will claim emission reduction credits from the implementation of the Sacramento Emergency Clean Air and Transportation (SECAT) program upon proper documentation.

SACOG ID ELD19172 VAR30000 - El Dorado County Lead Agency **El Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19172	0L1304	09-28	**2009**

Project Title

El Dorado Trail - Forni Rd to Missouri Flat Rd

Project Description

Construct a Class I mixed-use bike/ped path and equestrian trail within the Sacramento-Placerville Transportation Corridor (SPTC) from Forni Rd to Missouri Flat Rd. Project includes addition of new timber decking and railings to the Weber Creek railroad trestle converting it to a bridge crossing. CIP71380

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$338,312		$1,382,138	$1,720,450
2009	Local Agency Funds			$268,500	$268,500
2009	State Bond - Local Streets and Roads			$320,000	$320,000
		$338,312	**$0**	**$1,970,638**	**$2,308,950**

Federal Project Total Cost **$2,308,950** **Exempt Category:** Bicycle and pedestrian facilities

Previously Approved MTIP

El Dorado County Lead Agency **El Dorado County Parks and Recreation**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19172	n/a	09-00	**2009**

Project Title

Class I Bike Path: Sacramento - Placerville Transportati

Project Description

Construct a Class I Bike path along the Sacramento-Placerville Transportation Corridor from Forni Road to Missouri Flat Road.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$164,825		$1,258,175	$1,423,000
		$164,825	**$0**	**$1,258,175**	**$1,423,000**

Change Lead Agency

Federal Project Total Cost **$1,423,000** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID SAC24482 VAR30000 - Sacramento County Lead Agency City of Citrus Heights

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24482	n/a	09-28	**2013**

Project Title

Mesa Verde High School Bikeway Connection

Project Description

In Citrus Heights, between Zeeland Drive and Lauppe Lane, through a riparian corridor: Construct Class 1 bike and pedestrian trail and 3 bike/ped bridges over Cripple Creek (at Zeeland Drive, Poplar Avenue, and Lauppe Lane). The bicycle and pedestrian path will replace an existing dirt trail, currently used by Mesa Verde and Carriage Drive students.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Congestion Mitigation and Air Quality	$42,494			$42,494
2012	Local Agency Funds	$5,506			$5,506
>12				$395,001	$395,001
		$48,000	**$0**	**$395,001**	**$443,001**

Federal Project Total Cost **$443,001**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID SAC24483 VAR30000 - Sacramento County Lead Agency City of Folsom Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24483	n/a	09-28	**2014**

Project Title

Historic Powerhouse/Folsom Lake Regional Trail

Project Description

In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the soon to be constructed bike/ped overcrossing at the new Folsom Lake Crossing Rd. Also construct class I trail connection from the main trail to the Folsom State Prison employee entrance.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Local Agency Funds	$60,000			$60,000
2010	Local Agency Funds	$70,000			$70,000
2010	Othr. State - State Cash		$35,000	$40,000	$75,000
>12				$1,155,000	$1,155,000
		$130,000	**$35,000**	**$1,195,000**	**$1,360,000**

Federal Project Total Cost **$1,360,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID SAC24491 VAR30000 - Sacramento County Lead Agency City of Galt Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24491	n/a	09-28	**2012**

Project Title

Deadman Gulch Trail Connection

Project Description

In Galt, at Deadman Gulch multi-use trail and Carillion Blvd.: Improve bike/ped crossing by constructing curb cuts and ADA ramps.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds			$11,470	$11,470
2011	Local Agency Funds			$100,000	$100,000
		$0	**$0**	**$111,470**	**$111,470**

Other Total Cost **$111,470** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID SAC24484 VAR30000 - Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24484	n/a	09-28	**2014**

Project Title

Douglas Road / Folsom South Canal Bicycle Connectior

Project Description

In Rancho Cordova, at intersection of Douglas Rd and Folsom South Canal: provide a bicycle/pedestrian connection.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	Local Agency Funds	$55,000			$55,000
>12				$230,430	$230,430
		$55,000	**$0**	**$230,430**	**$285,430**

Federal Project Total Cost **$285,430** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID SAC24485 VAR30000 - Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24485	n/a	09-28	**2014**

Project Title

Mather Railroad Spur Rails to Trails Bike/Ped

Project Description

From Folsom Blvd to Mather Airport: Provide class I bicycle/pedestrian trail.c

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds	$140,000			$140,000
2012	Local Agency Funds		$252,000		$252,000
>12				$1,008,000	$1,008,000
		$140,000	**$252,000**	**$1,008,000**	**$1,400,000**

Federal Project Total Cost **$1,400,000** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID SAC24499 VAR30000 - Sacramento County Lead Agency City of Sacramento Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24499	n/a	09-28	**2016**

Project Title

Docks Riverfront Promenade

Project Description

In Sacramento, extend pedestrian/bicycle riverfront promenade from R St to Pioneer Bridge. Relocation and reconstruction of main rail line. Pedestrian/bicycle paths, benches, lighting, interpretative signs, rail crossings, and on-street bicycle lanes.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	Redevelopment Funds	$300,000			$300,000
>12		$1,033,100		$11,185,190	$12,218,290
		$1,333,100	**$0**	**$11,185,190**	**$12,518,290**

Other Total Cost **$12,518,290** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID SAC24495 VAR30000 - Sacramento County Lead Agency City of Sacramento Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24495	n/a	09-28	**2016**

Project Title

Railyards West Tunnel

Project Description

Between Old Sacramento, the Central Business District, and the Railyards Development and River District: Construct a 247-foot pedestrian/bicycle tunnel beneath the re-aligned mainline Union Pacific tracks.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds	$515,000			$515,000
>12				$10,018,000	$10,018,000
		$515,000	**$0**	**$10,018,000**	**$10,533,000**

Federal Project Total Cost **$10,533,000** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID SAC24486 VAR30000 - Sacramento County Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24486	n/a	09-28	**2015**

Project Title

Two Rivers Trail Phase II

Project Description

Study and Design of bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds	$220,000			$220,000
2012	Regional Surface Transportation Program	$500,000			$500,000
>12			$400,000	$1,719,000	$2,119,000
		$720,000	**$400,000**	**$1,719,000**	**$2,839,000**

Federal Project Total Cost **$2,839,000** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID SAC24488 VAR30000 - Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24488	n/a	09-28	**2015**

Project Title

Marconi Ave. Bike/Ped Improvement Phase II

Project Description

Marconi Ave., Walnut Ave. to Garfield Ave., fill in gaps in sidewalks, add street lights, pedestrian safety improvements, and restripe bicycle lanes to meet standards.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds	$1,000	$1,000		$2,000
>12		$360,330	$323,500	$1,442,500	$2,126,330
		$361,330	**$324,500**	**$1,442,500**	**$2,128,330**

Federal Project Total Cost **$2,128,330** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID SAC24489 VAR30000 - Sacramento County Lead Agency Sacramento County Dept of Transportation

SACOG ID # SAC24489 | EA Number n/a | Last Revised 09-28 | Completion Year **2014**

Project Title
Orange Grove Ave. Pedestrian Improvements

Project Description
In Carmichael, adjacent to American River College, on Orange Grove Ave., from Auburn Blvd. to College Oak: improve sidewalks, landscaping, and accessibility.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Congestion Mitigation and Air Quality	$363,000			$363,000
2012	Local Agency Funds	$47,030			$47,030
>12			$67,774	$1,270,000	$1,337,774
		$410,030	**$67,774**	**$1,270,000**	**$1,747,804**

Federal Project Total Cost **$1,747,804** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID SUT18838 VAR30000 - Sutter County Lead Agency City of Live Oak

SACOG ID # SUT18838 | EA Number n/a | Last Revised 09-28 | Completion Year **2015**

Project Title
Live Oak Community Trail Segment 4

Project Description
West of SR 99 in the City of Live Oak, along the abandoned Sacramento Northern Railroad corridor, from Kola St. to Epperson Wy.: Construct class 1 pedestrian/bicycle trail with landscaping and benches.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>12		$75,000		$480,001	$555,001
		$75,000	**$0**	**$480,001**	**$555,001**

Federal Project Total Cost **$555,001** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID SUT18837 VAR30000 - Sutter County Lead Agency City of Yuba City Dept of Public Works

SACOG ID # SUT18837 | EA Number n/a | Last Revised 09-28 | Completion Year **2013**

Project Title
Garden Highway Bicycle Lanes and Sidewalks

Project Description
Garden Highway, from Lincoln Rd to Winship Rd: Construct class II bike lanes and sidewalks.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	Local Agency Funds	$45,000			$45,000
2012	Local Agency Funds			$1,000	$1,000
>12				$768,101	$768,101
		$45,000	**$0**	**$769,101**	**$814,101**

Federal Project Total Cost **$814,101** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID YOL19278 VAR30000 - Yolo County Lead Agency City of West Sacramento Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year
YOL19278	n/a	09-28	**2013**

Project Title

Clarksburg Branch Line Trail and Bridge

Project Description

In West Sacramento, construct class I bicycle/pedestrian trail between South River Rd at Jefferson Blvd and just past Linden Rd., at the River City High School/Community Center. Project includes bike/ped bridge from trail to high school parking lot.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Congestion Mitigation and Air Quality	$116,148			$116,148
2012	Local Agency Funds	$15,048			$15,048
>12				$518,804	$518,804
		$131,196	**$0**	**$518,804**	**$650,000**

Federal Project Total Cost **$650,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID YOL19280 VAR30000 - Yolo County Lead Agency City of Winters Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year
YOL19280	n/a	09-28	**2012**

Project Title

Pedestrian Connections

Project Description

South side of SR 128 (Grant Ave.), from St. Anthony Parish Hall driveway to West Main St.: fill in missing sidewalks

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds			$100,000	$100,000
2011	Transportation Development Act			$11,500	$11,500
		$0	**$0**	**$111,500**	**$111,500**

Other Total Cost **$111,500**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID YOL16280 VAR30000 - Yolo County Lead Agency **Yolo County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL16280	n/a	09-28	**2014**

Project Title

CR 98 Bike Improvements

Project Description

In Yolo County, CR 98 from 1,400 feet south of CR 29 (Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$250,478			$250,478
2009	Local Agency Funds	$36,666	$112,329		$148,995
2009	Regional Surface Transportation Program	$283,000	$867,000		$1,150,000
2011	Local Agency Funds			$4,000,000	$4,000,000
>12		$429,773	$372,883	$10,000,000	$10,802,656
		$999,917	**$1,352,212**	**$14,000,000**	**$16,352,129**

Federal Project Total Cost **$16,352,129** **Exempt Category:** Bicycle and pedestrian facilities

Previously Approved MTIP

Yolo County Lead Agency **Yolo County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL16280	n/a	09-10	**2014**

Project Title

CR 98 Bike Improvements

Project Description

In Yolo County, CR 98 from 1,400 feet south of CR 29 (Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$283,000			$283,000
2009	Local Agency Funds	$37,000	$113,000		$150,000
2009	Regional Surface Transportation Program	$283,000	$867,000		$1,150,000
2011	Local Agency Funds			$3,000,000	$3,000,000
2012	Local Agency Funds			$5,000,000	$5,000,000
>12				$5,000,000	$5,000,000
		$603,000	**$980,000**	**$13,000,000**	**$14,583,000**

Federal Project Total Cost **$14,583,000** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID YUB16006 VAR30000 - Yuba County Lead Agency **Yuba County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YUB16006	n/a	09-28	**2013**

Project Title

Power Line Rd Bike/Ped Improvements

Project Description

Olivehurst, on Powerline Rd, from 15th Ave. to 9th Ave.: Construct new sidewalks and bicycle lanes.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Congestion Mitigation and Air Quality	$66,395	$39,835		$106,230
2012	Local Agency Funds	$8,605	$5,165		$13,770
>12				$1,222,800	$1,222,800
		$75,000	**$45,000**	**$1,222,800**	**$1,342,800**

Federal Project Total Cost **$1,342,800** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **VAR56025** **VAR35000 - Sacramento County** Lead Agency **SACOG**

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56025	n/a	09-28	**2013**

Project Title

Sacramento Metropolitan Area Rideshare Program Phas

Project Description

Provide ridematching services for the Sacramento metropolitan area; cooperate with local agencies in El Dorado and Placer counties on outreach efforts; manage regional programs supporting alternatives to driving alone; provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (This is a TCM.) (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 1, SAC20400)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Congestion Mitigation and Air Quality			$1,100,000	$1,100,000
2009	Local Agency Funds			$142,517	$142,517
2010	Congestion Mitigation and Air Quality			$1,100,000	$1,100,000
2010	Local Agency Funds			$142,517	$142,517
2012	Congestion Mitigation and Air Quality			$1,200,000	$1,200,000
2012	Local Agency Funds			$155,473	$155,473
>12				$1,355,473	$1,355,473
		$0	**$0**	**$5,195,980**	**$5,195,980**

Federal Project Total Cost **$5,195,980**

Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels

Previously Approved MTIP

Sacramento County Lead Agency **SACOG**

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56025	n/a	09-00	**2011**

Project Title

Sacramento Metropolitan Area Rideshare Program Phas

Project Description

Provide ridematching services for the Sacramento metropolitan area; cooperate with local agencies in El Dorado and Placer counties on outreach efforts; manage regional programs supporting alternatives to driving alone; provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (This is a TCM.) (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 1, SAC20400)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Congestion Mitigation and Air Quality			$1,100,000	$1,100,000
2009	Local Agency Funds			$142,517	$142,517
2010	Congestion Mitigation and Air Quality			$1,100,000	$1,100,000
2010	Local Agency Funds			$142,517	$142,517
		$0	**$0**	**$2,485,034**	**$2,485,034**

Federal Project Total Cost **$2,485,034**

Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels

SACOG ID **YOL19276** **VAR58000 - Yolo County** Lead Agency **City of Winters Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL19276	n/a	09-28	**2010**

Project Title

Grant Avenue Channelization and Safety Improvements

Project Description

The project will realign Walnut Lane at Grant Ave. to provide a right-angle tee intersection to improve vehicular safety movements. It includes pavement widening (no additional travel lanes), overlay, storm drain pipe, pavement striping and sidewalk. The project will tie-in with the improvements constructed with the Grant Avenue Safety Improvements project (YOL19268).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	Local Transportation Fund	$61,000		$80,000	$141,000
2010	Other Fed - ARRA-RSTP			$42,882	$42,882
		$61,000	**$0**	**$122,882**	**$183,882**

Federal Project Total Cost **$183,882**

Exempt Category: Intersection channelization projects

Previously Approved MTIP

Yolo County Lead Agency **City of Winters Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL19276	n/a	09-17	**2010**

Project Title

Grant Avenue Channelization and Safety Improvements

Project Description

The project will realign Walnut Lane at Grant Ave. to provide a right-angle tee intersection to improve vehicular safety movements. It includes pavement widening (no additional travel lanes), overlay, storm drain pipe, pavement striping and sidewalk. The project will tie-in with the improvements constructed with the Grant Avenue Safety Improvements project (YOL19268).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	Local Transportation Fund	$61,000		$80,000	$141,000
2010	Other Fed - ARRA-RSTP			$70,000	$70,000
		$61,000	**$0**	**$150,000**	**$211,000**

Federal Project Total Cost **$211,000**

Exempt Category: Intersection channelization projects

SACOG ID **CAL20401** **VAR39000 - Sutter County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL20401	n/a	09-28	**2013**

Project Title

Acacia Avenue Traffic Signal

Project Description

In Sutter County, about 6.5 miles west of Yuba City, at the intersection of Acacia Avenue - Install traffic signal [PM 9.18] (SHOPP Collision Reduction project)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Collision Reduction (SHOPP AC)	$298,346	$100,924	$886,185	$1,285,455
2011	SHOPP - Collision Reduction (State Cash)	$38,654	$13,076	$114,815	$166,545
		$337,000	**$114,000**	**$1,001,000**	**$1,452,000**

Federal Project Total Cost **$1,452,000**

Exempt Category: Intersection signalization projects at individual intersections

SACOG ID **ELD19281** **VAR42000 - El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19281	n/a	09-28	**2009**

Project Title

Road Rehab (ARRA)

Project Description

On 4 roads in El Dorado County: 1) Pony Express Trail from Ridgeway Dr to Crystal Springs Rd, 2) Lotus Rd from Wunschel Ln to State Route 49, 3) Malcolm Dixon Rd from Salmon Falls Rd to Green Valley Rd, 4) Forni Rd from Ray Lawyer Dr to Placerville Dr: rehabilitate roadways.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Local Agency Funds			$299,325	$299,325
2009	Other Fed - ARRA-RSTP			$2,739,296	$2,739,296
		$0	**$0**	**$3,038,621**	**$3,038,621**

Federal Project Total Cost **$3,038,621** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

El Dorado County Lead Agency **El Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19281	n/a	09-21	**2009**

Project Title

Road Rehab Stimulus

Project Description

On 4 roads in El Dorado County: 1) Pony Express Trail from Ridgeway Dr to Crystal Springs Rd, 2) Lotus Rd from Wunschel Ln to State Route 49, 3) Malcolm Dixon Rd from Salmon Falls Rd to Green Valley Rd, 4) Forni Rd from Ray Lawyer Dr to Placerville Dr: rehabilitate roadways.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Local Agency Funds			$299,325	$299,325
2009	Other Fed - ARRA-RSTP			$2,812,310	$2,812,310
		$0	**$0**	**$3,111,635**	**$3,111,635**

Federal Project Total Cost **$3,111,635** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **CAL18827** **VAR42000 -** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18827	4A670	09-28	**2014**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

DELETED

Project Title

I-80 Bridge Decks Near Colfax

Project Description

Placer County, I-80 near Colfax at Weimar Overhead #19-38 and Magra Overhead #19-28 - Rehabilitate bridge decks (PM 28.7/39.0).

Other Total Cost **$0** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

Placer County Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18827	4A670	09-00	**2014**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	SHOPP - Bridge Pres. (State Cash)	$150,372	$16,287	$268,283	$434,942
2012	SHOPP - Bridge Preservation (SHOPP AC)	$1,160,628	$125,713	$2,070,717	$3,357,058
		$1,311,000	**$142,000**	**$2,339,000**	**$3,792,000**

Project Title

I-80 Bridge Decks Near Colfax

Project Description

Placer County, I-80 near Colfax at Weimar Overhead #19-38 and Magra Overhead #19-28 - Rehabilitate bridge decks (PM 28.7/39.0).

Federal Project Total Cost **$3,792,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **CAL20398** **VAR42000 -** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL20398	n/a	09-28	**2012**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	SHOPP - Roadway Pres. (State Cash)	$68,820	$1,720	$659,525	$730,065
2010	SHOPP - Roadway Preservation (SHOPP AC)	$531,180	$13,280	$5,090,475	$5,634,935
		$600,000	**$15,000**	**$5,750,000**	**$6,365,000**

Project Title

I-80 Rehabilitation

Project Description

In Placer County, in Auburn, from .05 mile west of Ophir Road UC to 0.1 mile east of Russell Road OC - Rehabilitate roadway [16.8/R19.0] (SHOPP)

Federal Project Total Cost **$6,365,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **CAL20402** **VAR42000 - Sacramento County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL20402	0F590	09-28	**2013**

Project Title

I-5 Rehabilitation

Project Description

Sacramento County, in and near Sacramento, from San Joaquin County Line to Florin Road OC (#24-0264) - Rehabilitate roadway [PM 0.0/17.2] (SHOPP/GARVEE project)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	SHOPP - Roadway Pres. (State Cash)	$229,400	$1,262	$1,147,000	$1,377,662
2010	SHOPP - Roadway Preservation (GARVEE Bond Fi			$120,000,000	$120,000,000
2010	SHOPP - Roadway Preservation (SHOPP AC)	$1,770,600	$9,738	$8,853,000	$10,633,338
		$2,000,000	**$11,000**	**$130,000,000**	**$132,011,000**

Federal Project Total Cost **$132,011,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **CAL20399** **VAR42000 - Sacramento County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL20399	n/a	09-28	**2013**

Project Title

Sac-99 Twin Cities CAPM

Project Description

Sacramento County, in and near Galt, from San Joaquin county line to 0.8 mile south of Elk Grove Blvd. overcrossing - Rehabilitate roadway [PM 0.1/12.0] (SHOPP)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	SHOPP - Roadway Pres. (State Cash)	$229,400	$2,294	$3,096,900	$3,328,594
2010	SHOPP - Roadway Preservation (SHOPP AC)	$1,770,600	$17,706	$23,903,100	$25,691,406
		$2,000,000	**$20,000**	**$27,000,000**	**$29,020,000**

Federal Project Total Cost **$29,020,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID CAL20396 VAR42000 - Sacramento County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year
CAL20396	n/a	09-28	**2012**

Project Title

US 50 Rehabilitation

Project Description

In Sacramento County, from 65th St. to .03 mile west of Watt Ave. and 0.3 mile east of Sunrise Blvd. to 1.6 miles west of Hazel Avenue - Rehabilitate roadway [PM R2.6/5.4, 12.2/14.2] (SHOPP)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	SHOPP - Roadway Pres. (State Cash)	$114,700	$2,294	$1,319,050	$1,436,044
2010	SHOPP - Roadway Preservation (SHOPP AC)	$885,300	$17,706	$10,180,950	$11,083,956
		$1,000,000	**$20,000**	**$11,500,000**	**$12,520,000**

Federal Project Total Cost **$12,520,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID SAC24496 VAR42000 - Sacramento County Lead Agency City of Citrus Heights

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24496	n/a	09-28	**2015**

Project Title

Sunrise Blvd. Complete Streets

Project Description

Sunrise Blvd., from Antelope Rd to North City Limits: rehabilitate road, infill sidewalks, enhance bike lanes, and other upgrades.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds	$37,277			$37,277
2012	Regional Surface Transportation Program	$287,722			$287,722
>12			$634,999	$2,692,000	$3,326,999
		$324,999	**$634,999**	**$2,692,000**	**$3,651,998**

Federal Project Total Cost **$3,651,998** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID SAC24411 VAR42000 - Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24411	n/a	09-28	**2013**

Project Title

Road Rehabilitation

Project Description

Rehabilitation of various streets in Rancho Cordova, including but not limited to, Horn Road from Routier Road to Folsom Blvd., Rossmoor Drive from Coloma Road to Ambassador Drive, and White Rock Road from Zinfandel Drive to Laurelhurst Drive.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	Local Agency Funds	$960,000			$960,000
2012	Local Agency Funds			$1,000	$1,000
>12				$3,039,000	$3,039,000
		$960,000	**$0**	**$3,040,000**	**$4,000,000**

Federal Project Total Cost **$4,000,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24411	n/a	09-13	**2011**

Project Title

Road Rehab - 2010 Street Rehabilitation Projects

Project Description

Rehabilitation of various streets in Rancho Cordova, including but not limited to, Horn Road from Routier Road to Folsom Blvd., Rossmoor Drive from Coloma Road to Ambassador Drive, and White Rock Road from Zinfandel Drive to Laurelhurst Drive

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	Sacramento County Measure A Sales Tax			$1,000,000	$1,000,000
2010	Sacramento County Measure A Sales Tax			$634,000	$634,000
		$0	**$0**	**$1,634,000**	**$1,634,000**

Other Total Cost **$1,634,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID SAC24502 VAR42000 - Sacramento County Lead Agency Sacramento County Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24502	n/a	09-28	**2013**

Project Title

Road Rehabilitation

Project Description

In Sacramento County, various locations: rehabilitate roadways with conventional or rubberized asphalt, repair damaged areas, and install ADA curb ramps.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Regional Surface Transportation Program	$150,000			$150,000
2012	Sacramento County Measure A Sales Tax	$150,000			$150,000
>12				$3,219,000	$3,219,000
		$300,000	**$0**	**$3,219,000**	**$3,519,000**

Federal Project Total Cost **$3,519,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID CAL20404 VAR42000 - Sutter County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year
CAL20404	1F370	09-28	**2012**

Project Title

Sutter/Butte-99 Rehabilitation

Project Description

In Sutter and Butte Counties, in Live Oak and Gridley, from 0.5 mile north of Eager Road overcrossing to 0.2 mile north of Rio Bonito Road - Pavement rehabilitation (PM T35.6/42.4, 0.0/8.6) [2008 SHOPP - Roadway Preservation]

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	SHOPP - Roadway Pres. (State Cash)	$114,700	$1,720	$2,007,250	$2,123,670
2010	SHOPP - Roadway Preservation (SHOPP AC)	$885,300	$13,280	$15,492,750	$16,391,330
		$1,000,000	**$15,000**	**$17,500,000**	**$18,515,000**

Federal Project Total Cost **$18,515,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID SUT18841 VAR42000 - Sutter County Lead Agency City of Yuba City Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year
SUT18841	n/a	09-28	**2013**

Project Title

Garden Highway Rehabilitation

Project Description

Garden Highway, from Winship Rd. to Franklin Rd.: Rehabilitate road.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds	$4,904			$4,904
2012	Regional Surface Transportation Program	$37,850			$37,850
>12				$1,078,448	$1,078,448
		$42,754	**$0**	**$1,078,448**	**$1,121,202**

Federal Project Total Cost **$1,121,202** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID SUT18842 VAR42000 - Sutter County Lead Agency **Sutter County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SUT18842	n/a	09-28	**2014**

Project Title

Road Rehabilitation

Project Description

In unincorporated Sutter County, on various roads: rehabilitate roadways.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds			$1,000	$1,000
>12				$992,133	$992,133
		$0	**$0**	**$993,133**	**$993,133**

Federal Project Total Cost **$993,133**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID SUT18843 VAR42000 - Sutter County Lead Agency **Sutter County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SUT18843	n/a	09-28	**2013**

Project Title

Road Rehabilitation

Project Description

In unincorporated Sutter County, on various roads: rehabilitate roadways.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Regional Surface Transportation Program			$1,317,502	$1,317,502
2012	Road Fund			$170,696	$170,696
		$0	**$0**	**$1,488,198**	**$1,488,198**

Federal Project Total Cost **$1,488,198**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID CAL20397 VAR42000 - Yolo County Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL20397	1A950	09-28	**2013**

Project Title

Hwy 505 Rehabilitation

Project Description

In Yolo County, near Winters, from 0.7 mile north of Yolo Co Line to Route 5/505 separation - Rehabilitate roadway [PM 0.7/R22.4] (SHOPP)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	SHOPP - Roadway Pres. (State Cash)	$114,700	$1,720	$2,638,100	$2,754,520
2010	SHOPP - Roadway Preservation (SHOPP AC)	$885,300	$13,280	$20,361,900	$21,260,480
		$1,000,000	**$15,000**	**$23,000,000**	**$24,015,000**

Federal Project Total Cost **$24,015,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID YOL19283 VAR42000 - Yolo County Lead Agency City of Woodland Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year
YOL19283	n/a	09-28	**2014**

Project Title

Kentucky Ave. Rehabilitation and Bike Lane Gap Closur

Project Description

In the City of Woodland, 1/4 mile of Kentucky Ave., from East St. to Harter Ave.: reconstruct pavement, install signing, restripe vehicle and bicycle lanes.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds	$60,000			$60,000
>12				$757,000	$757,000
		$60,000	**$0**	**$757,000**	**$817,000**

Federal Project Total Cost **$817,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID YUB16011 VAR42000 - Yuba County Lead Agency Yuba County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year
YUB16011	n/a	09-28	**2013**

Project Title

North Beale Rd. Shoulder Improvements and Overlay

Project Description

North Beale Rd., from Brophy Rd. to Beale Air Force Base: Widen paved shoulders to 6 feet. FRom Griffith Ave. to Beale Air Force Base: Remove open-grade AC and repave roadway. Also, improve intersection at North Beale Rd. and Brophy Rd.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Regional Surface Transportation Program	$44,265			$44,265
2012	Road Fund	$5,735			$5,735
>12				$1,420,000	$1,420,000
		$50,000	**$0**	**$1,420,000**	**$1,470,000**

Federal Project Total Cost **$1,470,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID ELD19308 VAR75000 - El Dorado County Lead Agency **El Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19308	n/a	09-28	**2013**

Project Title

Cold Springs Rd at Mt. Shasta Ln - Realignment

Project Description

Realign existing curve radius between mile posts 3.4 and 3.55, widen the roadway, add shoulders, superelevate the curve, drainage improvements, and add flashing beacon warning signs. CIP#73360 HSIP3-03-034

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Other Fed - Highway Safety Improvement Program			$899,000	$899,000
2012	Regional Surface Transportation Program Exchange			$125,400	$125,400
		$0	**$0**	**$1,024,400**	**$1,024,400**

Federal Project Total Cost **$1,024,400** **Exempt Category:** Safety improvement program

SACOG ID ELD19309 VAR75000 - El Dorado County Lead Agency **El Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19309	n/a	09-28	**2012**

Project Title

Salmon Falls Rd. Realignment

Project Description

Realign horizontal and vertical curves between mile posts 7.79 and 7.89, widen the roadway, add shoulders, superelevate the curve, drainage improvements, and add flashing beacon warning signs and rumble strips. CIP#73362

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Other Fed - Highway Safety Improvement Program			$900,000	$900,000
2012	Regional Surface Transportation Program Exchange			$233,400	$233,400
		$0	**$0**	**$1,133,400**	**$1,133,400**

Federal Project Total Cost **$1,133,400** **Exempt Category:** Safety improvement program

SACOG ID PLA25433 VAR75000 - Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
PLA25433	n/a	09-28	**2012**

Project Title

Foresthill Road Safety

Project Description

Foresthill Road 3.2 miles east of the intersection of Interstate 80 and the Auburn-Ravine/Foresthill Road exit: Improve horizontal geometry of three curves; repave and apply a micro-surface friction course: increase sight distance and add acceleration lane. HSIP3-03-030

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Other Fed - Highway Safety Improvement Program			$900,000	$900,000
2012	Road Fund			$100,000	$100,000
		$0	**$0**	**$1,000,000**	**$1,000,000**

Federal Project Total Cost **$1,000,000**

Exempt Category: Safety improvement program

SACOG ID PLA25432 VAR75000 - Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
PLA25432	n/a	09-28	**2012**

Project Title

Rollins Lake Road Shoulder Widening and Guardrail Imp

Project Description

Rollins Lake Road for 2 miles north of intersection with SR 174, including it's intersection with Norton Grade Road: Construct segments of shoulder widening and guardrail; realign roadway intersection with Norton Grade Road; install speed limit and curve warning signing.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Other Fed - Highway Safety Improvement Program			$900,000	$900,000
2012	Road Fund			$210,200	$210,200
		$0	**$0**	**$1,110,200**	**$1,110,200**

Federal Project Total Cost **$1,110,200**

Exempt Category: Safety improvement program

SACOG ID **CAL20378** **VAR75000 - Sacramento County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL20378	0A931	09-28	**2015**

Project Title

Sac 80 - Roadway Rehabilitation

Project Description

In Sacramento on Interstate 80, from the Sacramento River Bridge and Overhead to Norwood Avenue - Rehabilitate Roadway (PM M0.3/M8.9) [CTIPS ID 107-0000-0768]

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Roadway Pres. (State Cash)	$333,892	$4,129	$12,158,200	$12,496,221
2011	SHOPP - Roadway Preservation (SHOPP AC)	$2,577,108	$31,871	$93,841,800	$96,450,779
		$2,911,000	**$36,000**	**$106,000,000**	**$108,947,000**

Federal Project Total Cost **$108,947,000** **Exempt Category:** Safety improvement program

Previously Approved MTIP

Sacramento County Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL20378	0A931	09-06	**2016**

Project Title

Sac 80 - Roadway Rehabilitation

Project Description

In Sacramento on Interstate 80, from the Sacramento River Bridge and Overhead to the Del Paso Park Separation Overhead - Rehabilitate Roadway (PM 0.3/8.9)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	SHOPP - Roadside Preservation (SHOPP AC)	$1,770,600		$7,525,050	$9,295,650
2009	SHOPP - Roadway Pres. (State Cash)	$229,400		$974,950	$1,204,350
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			$50,000,000	$50,000,000
		$2,000,000	**$0**	**$58,500,000**	**$60,500,000**

Federal Project Total Cost **$60,500,000** **Exempt Category:** Safety improvement program

SACOG ID SAC24500 VAR75000 - Sacramento County Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24500	n/a	09-28	**2012**

Project Title

12th St. Signal Upgrades

Project Description

12th St. between Richards Blvd. and L St.: Upgrade traffic signal system; repair conduit infrastructure between signals; provide dynamic train and vehicle signs; improve signing and striping. HSIP3-03-022

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds			$400,000	$400,000
2012	Other Fed - Highway Safety Improvement Program			$900,000	$900,000
		$0	**$0**	**$1,300,000**	**$1,300,000**

Federal Project Total Cost **$1,300,000** **Exempt Category:** Safety improvement program

SACOG ID SAC24501 VAR75000 - Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24501	n/a	09-28	**2012**

Project Title

Florin Rd. and Fruitridge Rd. Medians

Project Description

Florin Rd. at East Southgate Dr.; Fruitridge Rd. at Mendocino Blvd.: Install raised median. HSIP3-03-024

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds			$19,170	$19,170
2012	Other Fed - Highway Safety Improvement Program			$172,530	$172,530
		$0	**$0**	**$191,700**	**$191,700**

Federal Project Total Cost **$191,700** **Exempt Category:** Safety improvement program

SACOG ID YUB16010 VAR75000 - Yuba County Lead Agency **Yuba County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YUB16010	n/a	09-28	**2012**

Project Title

Hammonton-Smartsville Rd Shoulder Improvement

Project Description

Hammonton-Smartsville Rd from 0.7 miles west to 2 miles west of South Golden Parkway. Widen the typical shoulder section to 4' of pavement with 3' of aggregate base rock. HSIP3-03-029

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Other Fed - Highway Safety Improvement Program			$580,000	$580,000
2012	Road Fund			$65,000	$65,000
		$0	**$0**	**$645,000**	**$645,000**

Federal Project Total Cost **$645,000** **Exempt Category:** Safety improvement program

SACOG ID YUB16009 VAR75000 - Yuba County Lead Agency **Yuba County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YUB16009	n/a	09-28	**2012**

Project Title

N. Beale Rd Raised Median

Project Description

In Linda, install raised median on North Beale Rd from Feather River Blvd. to Linda Ave. HSIP3-03-027

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Other Fed - Highway Safety Improvement Program			$900,000	$900,000
2012	Road Fund			$200,000	$200,000
		$0	**$0**	**$1,100,000**	**$1,100,000**

Federal Project Total Cost **$1,100,000** **Exempt Category:** Safety improvement program

SACOG ID CAL18743 VAR77000 - Yolo County Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18743	0C470	09-28	**2015**

Project Title

SR-16 Widen Shoulder and Other Improvements

Project Description

Near Brooks - east of Mossy Creek Bridge to west of Route 505 - widen shoulder and construct left turn lane and right turn pockets (PM 18.2/31.5).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	SHOPP - Collision Reduction (SHOPP AC)	$11.153.009	$13.810.680	$43.551.448	$68.515.137
2012	SHOPP - Collision Reduction (State Cash)	$1.444.991	$1.789.320	$5.642.552	$8.876.863
		$12,598,000	**$15,600,000**	**$49,194,000**	**$77,392,000**

Federal Project Total Cost **$77,392,000** **Exempt Category:** Shoulder Improvements

Previously Approved MTIP

Yolo County Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18743	0C470	09-14	**2015**

Project Title

SR-16 Widen Shoulder and Other Improvements

Project Description

Near Brooks - east of Mossy Creek Bridge to west of Route 505 - widen shoulder and construct left turn lane and right turn pockets (PM 18.2/31.5).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Collision Reduction (SHOPP AC)	$10,209,280	$11,368,137	$46,937,721	$68,515,138
2011	SHOPP - Collision Reduction (State Cash)	$1,322,720	$1,472,863	$6,081,279	$8,876,862
		$11,532,000	**$12,841,000**	**$53,019,000**	**$77,392,000**

Federal Project Total Cost **$77,392,000** **Exempt Category:** Shoulder Improvements

SACOG ID **SAC24497** **VAR53000 - Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24497	n/a	09-28	**2014**

Project Title

Downtown Sacramento Transportation Study & Streetca

Project Description

Downtown Sacramento, bounded by Broadway, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the $100 million in improvements planned in the MTP2035. Also, evaluate the feasibility of alternative streetcar routes in the Central City.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds	$290,000			$290,000
2012	Regional Surface Transportation Program	$1,310,000			$1,310,000
		$1,600,000	**$0**	**$0**	**$1,600,000**

Federal Project Total Cost **$1,600,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **SAC21710** **VAR53000 -** **Sacramento County** Lead Agency **SACOG**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC21710	n/a	09-28	**2015**

Project Title

Sacramento County PPM

Project Description

Plan, program and monitor for Sacramento County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$789,000	$789,000
2009	RIP - State Cash			$696,000	$696,000
2010	RIP - State Cash			$597,000	$597,000
2011	RIP - State Cash			$595,000	$595,000
>12				$595,000	$595,000
		$0	**$0**	**$3,272,000**	**$3,272,000**

Other Total Cost **$3,272,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

Sacramento County Lead Agency **SACOG**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC21710	n/a	09-01	**2011**

Project Title

Sacramento County PPM

Project Description

Plan, program and monitor for Sacramento County

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$789,000	$789,000
2009	RIP - State Cash			$696,000	$696,000
2010	RIP - State Cash			$597,000	$597,000
2011	RIP - State Cash			$595,000	$595,000
		$0	**$0**	**$2,677,000**	**$2,677,000**

Other Total Cost **$2,677,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56037** **VAR53000 - Sacramento County** Lead Agency **SACOG**

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56037	n/a	09-28	**2013**

Project Title

SECAT Program Phase 2

Project Description

Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies; GIS Transit program including bus stop and centralized regional transit information system, and trip planning. (Phase 1 SAC22090) (Emission Benefits in kg/day for each $3m increment: 835 NOx, 109 ROG)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$4,518,242	$4,518,242
2009	Congestion Mitigation and Air Quality			$3,000,000	$3,000,000
2009	Local Agency Funds			$388,682	$388,682
2010	Congestion Mitigation and Air Quality			$4,329,601	$4,329,601
2010	Local Agency Funds			$560,946	$560,946
2011	Congestion Mitigation and Air Quality			$180,212	$180,212
2011	Local Agency Funds			$23,348	$23,348
2012	Congestion Mitigation and Air Quality			$3,000,000	$3,000,000
2012	Local Agency Funds			$388,682	$388,682
>12				$3,388,682	$3,388,682
		$0	**$0**	**$19,778,395**	**$19,778,395**

Federal Project Total Cost **$19,778,395**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

Sacramento County Lead Agency **SACOG**

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56037	n/a	09-23	**2012**

Project Title

SECAT Program Phase 2

Project Description

Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies; GIS Transit program including bus stop and centralized regional transit information system, and trip planning. (Phase 1 SAC22090) (Emission Benefits in kg/day for each $3m increment: 835 NOx, 109 ROG)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$4,518,242	$4,518,242
2009	Congestion Mitigation and Air Quality			$3,000,000	$3,000,000
2009	Local Agency Funds			$388,682	$388,682
2010	Congestion Mitigation and Air Quality			$4,329,601	$4,329,601
2010	Local Agency Funds			$560,946	$560,946
2011	Congestion Mitigation and Air Quality			$180,212	$180,212
2011	Local Agency Funds			$23,348	$23,348
		$0	**$0**	**$13,001,031**	**$13,001,031**

Federal Project Total Cost **$13,001,031**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID SAC24487 VAR53000 - Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24487	n/a	09-28	**2013**

Project Title

Arcade Creek Bike/Ped Crossing Study

Project Description

Study a new bicycle/pedestrian overcrossing of Arcade Creek, linking Winding Wy. and Walnut Ave. area to the American River College

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds			$37,000	$37,000
2012	Regional Surface Transportation Program			$283,000	$283,000
		$0	**$0**	**$320,000**	**$320,000**

Federal Project Total Cost **$320,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID SAC24492 VAR53000 - Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24492	n/a	09-28	**2015**

Project Title

Fair Oaks Village Streetscape Design Phase 1

Project Description

Fair Oaks Blvd., from Marconi Ave. to 1,000 feet north: install sidewalks, bicycle lanes, street lighting and landscaping.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds	$136,200			$136,200
>12				$2,400,800	$2,400,800
		$136,200	**$0**	**$2,400,800**	**$2,537,000**

Other Total Cost **$2,537,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID SUT18840 VAR53000 - Sutter County Lead Agency **City of Yuba City Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SUT18840	n/a	09-28	**2012**

Project Title

Highway 20 Revitalization Strategy

Project Description

SR 20 Corridor, east of SR 99 in and around Yuba City: Conduct walking tour(s) and associated outreach efforts with the goal of promoting Blueprint principles.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds			$11,500	$11,500
2011	Local Agency Funds			$100,000	$100,000
		$0	**$0**	**$111,500**	**$111,500**

Other Total Cost **$111,500**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **SUT10450** **VAR53000 - Sutter County** Lead Agency **SACOG**

SACOG ID # SUT10450 | EA Number n/a | Last Revised 09-28 | Completion Year **2015**

Project Title
Sutter County PPM

Project Description
Plan, program and monitor for Sutter County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$85,000	$85,000
2009	RIP - State Cash			$64,000	$64,000
2010	RIP - State Cash			$54,000	$54,000
2011	RIP - State Cash			$54,000	$54,000
>12				$54,000	$54,000
		$0	**$0**	**$311,000**	**$311,000**

Other Total Cost **$311,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

Sutter County Lead Agency **SACOG**

SACOG ID # SUT10450 | EA Number n/a | Last Revised 09-01 | Completion Year **2011**

Project Title
Sutter County PPM

Project Description
Plan, program and monitor

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$85,000	$85,000
2009	RIP - State Cash			$64,000	$64,000
2010	RIP - State Cash			$54,000	$54,000
2011	RIP - State Cash			$54,000	$54,000
		$0	**$0**	**$257,000**	**$257,000**

Other Total Cost **$257,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **SUT18839** **VAR53000 - Sutter County** Lead Agency **Sutter County Dept of Public Works**

SACOG ID # SUT18839 | EA Number n/a | Last Revised 09-28 | Completion Year **2012**

Project Title
Bicycle Master Plan

Project Description
Produce Bicycle Master Plan for Sutter County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds			$100,000	$100,000
		$0	**$0**	**$100,000**	**$100,000**

Other Total Cost **$100,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

Various Counties Lead Agency **Sac. Metro Air Quality Management District**

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56006	n/a	09-23	**2012**

Project Title

Spare the Air Phase 2

Project Description

Sacramento Federal Nonattainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,355,473			$1,355,473
2009	Congestion Mitigation and Air Quality			$1,194,128	$1,194,128
2009	Local Agency Funds			$154,363	$154,363
2011	Congestion Mitigation and Air Quality			$171,000	$171,000
2011	Local Agency Funds			$22,155	$22,155
		$1,355,473	**$0**	**$1,541,646**	**$2,897,119**

Federal Project Total Cost **$2,897,119**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56006** **VAR53000 -** **Various Counties** Lead Agency **Sac. Metro Air Quality Management District**

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56006	n/a	09-28	**2013**

Project Title

Spare the Air Phase 2

Project Description

Sacramento Federal Nonattainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,355,473			$1,355,473
2009	Congestion Mitigation and Air Quality			$1,194,128	$1,194,128
2009	Local Agency Funds			$154,363	$154,363
2011	Congestion Mitigation and Air Quality			$171,000	$171,000
2011	Local Agency Funds			$22,155	$22,155
2012	Congestion Mitigation and Air Quality			$600,000	$600,000
2012	Local Agency Funds			$77,736	$77,736
>12				$677,736	$677,736
		$1,355,473	**$0**	**$2,897,118**	**$4,252,591**

Federal Project Total Cost **$4,252,591**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

Various Counties Lead Agency **SACOG**

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56008	n/a	09-10	**2011**

Project Title

RSTP Administration

Project Description

Administer all RSTP-funded projects, using 1% of RSTP funds. Ongoing.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$853,632	$853,632
2009	Regional Surface Transportation Program			$209,000	$209,000
2009	Transportation Development Act			$27,078	$27,078
		$0	**$0**	**$1,089,710**	**$1,089,710**

Federal Project Total Cost **$1,089,710**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56008** **VAR53000 - Various Counties** Lead Agency **SACOG**

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56008	n/a	09-28	**2012**

Project Title

RSTP Administration

Project Description

Administer all RSTP-funded projects, using 1% of RSTP funds. Ongoing.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$853,632	$853,632
2009	Regional Surface Transportation Program			$209,000	$209,000
2009	Transportation Development Act			$27,078	$27,078
2012	Regional Surface Transportation Program			$359,353	$359,353
2012	Transportation Development Act			$46,558	$46,558
		$0	**$0**	**$1,495,621**	**$1,495,621**

Federal Project Total Cost **$1,495,621**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **YOL17010** **VAR53000 - Yolo County** Lead Agency **SACOG**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL17010	454284	09-28	**2015**

Project Title

Yolo County PPM

Project Description

Plan, program and monitor for Yolo County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$181,000	$181,000
2009	Othr. State - State Cash			$65,000	$65,000
2009	State Bond - Corridor Mobility Program			$70,000	$70,000
2010	State Bond - Corridor Mobility Program			$70,000	$70,000
2011	State Bond - Corridor Mobility Program			$70,000	$70,000
>12				$116,000	$116,000
		$0	**$0**	**$572,000**	**$572,000**

Other Total Cost **$572,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

Yolo County Lead Agency **SACOG**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL17010	454284	09-00	**2011**

Project Title

Yolo County PPM

Project Description

Plan, program and monitor

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$181,000	$181,000
2009	Othr. State - State Cash			$65,000	$65,000
2009	State Bond - Corridor Mobility Program			$70,000	$70,000
2010	State Bond - Corridor Mobility Program			$70,000	$70,000
2011	State Bond - Corridor Mobility Program			$70,000	$70,000
		$0	**$0**	**$456,000**	**$456,000**

Other Total Cost **$456,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **YOL19282** **VAR53000 - Yolo County** Lead Agency **Yolo County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL19282	n/a	09-28	**2012**

Project Title

Yolo County Smart Growth Implementation Project

Project Description

In Yolo County, develop a plan to measure, control, and reduce net greenhouse gas emissions and address economic and social adaptations of the county to the effects of climate change.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds			$50,000	$50,000
2012	Local Agency Funds			$100,000	$100,000
		$0	**$0**	**$150,000**	**$150,000**

Other Total Cost **$150,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID YUB15630 VAR53000 - Yuba County Lead Agency **SACOG**

SACOG ID #	EA Number	Last Revised	Completion Year
YUB15630	n/a	09-28	**2015**

Project Title
Yuba County PPM

Project Description
Plan, program and monitor for Yuba County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$66,000	$66,000
2009	RIP - State Cash			$48,000	$48,000
2010	RIP - State Cash			$42,000	$42,000
2011	RIP - State Cash			$42,000	$42,000
>12				$42,000	$42,000
		$0	**$0**	**$240,000**	**$240,000**

Other Total Cost **$240,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

Yuba County Lead Agency **SACOG**

SACOG ID #	EA Number	Last Revised	Completion Year
YUB15630	n/a	09-01	**2011**

Project Title
Yuba County PPM

Project Description
Plan, program and monitor for Yuba County

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$66,000	$66,000
2009	RIP - State Cash			$48,000	$48,000
2010	RIP - State Cash			$42,000	$42,000
2011	RIP - State Cash			$42,000	$42,000
		$0	**$0**	**$198,000**	**$198,000**

Other Total Cost **$198,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID YUB16007 VAR53000 - Yuba County Lead Agency **Yuba County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YUB16007	n/a	09-28	**2011**

Project Title
Bicycle Master Plan

Project Description
Update 1995 countywide Bikeway Master Plan.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds			$95,580	$95,580
		$0	**$0**	**$95,580**	**$95,580**

Other Total Cost **$95,580**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID CAL20407 VAR59000 - Yuba County Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL20407	1F220K	09-28	**2015**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>12			$112,956	$2,962,045	$3,075,001
		$0	**$112,956**	**$2,962,045**	**$3,075,001**

Project Title

SR 70 & SR 20 Adaptive Signals

Project Description

In Yuba City and Marysville, on SR 70 and SR 20: link traffic signals in each corridor to coordinate the operation of the traffic in real time and adapt traffic signal timing to actual traffic conditions.

Federal Project Total Cost **$3,075,001** **Exempt Category:** Traffic signal synchronization projects

SACOG ID SAC24490 VAR55000 - Sacramento County Lead Agency **City of Citrus Heights**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24490	n/a	09-28	**2014**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>12				$4,000,000	$4,000,000
		$0	**$0**	**$4,000,000**	**$4,000,000**

Project Title

Auburn Blvd. Complete Street

Project Description

On Auburn Blvd., from Sycamore Dr. to 100 ft north of Rusch Park: Construct wide sidewalks, bike lanes, a pedestrian/bike bridge, enhanced transit stops and shelters, pedestrian-scale street lighting, raised medians and landscaping, and consolidated multiple driveways.

Federal Project Total Cost **$4,000,000** **Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC20570** **VAR55000 - Sacramento County** Lead Agency **City of Folsom Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC20570	n/a	09-28	**2013**

Project Title

Folsom Railroad Block Phase 3

Project Description

In Historic Folsom, near Sutter Street, Folsom Boulevard, Leidesdorff Street, and Wool Street; aka Railroad Block redevelopment area. Phase 3 includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Block, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$1,415,000		$10,376,000	$11,791,000
2009	RIP - STP Enhancements			$442,650	$442,650
2009	RIP - State Cash			$57,350	$57,350
2009	Redevelopment Funds			$74,000	$74,000
2011	RIP - STP Enhancements			$442,650	$442,650
2011	RIP - State Cash			$57,350	$57,350
		$1,415,000	**$0**	**$11,450,000**	**$12,865,000**

Federal Project Total Cost **$12,865,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

Sacramento County Lead Agency **City of Folsom Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC20570	n/a	09-09	**2009**

Project Title

Folsom Railroad Block Phase 3

Project Description

Phase 3: Includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Bloc, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting. Previous phases included:
Phase 1: construction of a transit plaza adjacent to the light rail station and improvements to Reading Street. These improvements are to accommodate transit bus, bicycle and pedestrian connections to light rail.
Phase 2: construction of the "Historic Folsom Station Park & Ride Facility." LIMITS: In Historic Folsom, near Sutter Street, Folsom Boulevard, Leidesdorff Street, and Wool Street; aka Railroad Block redevelopment area STREET NAME: Folsom Railroad Block

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$5.500.000	$5.500.000
2009	RIP - STP Enhancements			$442.650	$442.650
2009	RIP - State Cash			$57.350	$57.350
2009	Redevelopment Funds			$74.000	$74.000
		$0	**$0**	**$6,074,000**	**$6,074,000**

Federal Project Total Cost **$6,074,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID SAC24494 VAR55000 - Sacramento County Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24494	n/a	09-28	**2013**

Project Title

Del Paso Blvd Streetscape

Project Description

Del Paso Blvd., Arden Wy. to SR 160: Reduce lanes on westbound Del Paso Blvd. from two to one lanes between Barstow St. and Acoma St.Streetscape improvements. Construct a pedestrian plaza. Rehabilitate sidewalks, install bulb-outs, restripe pedestrian crossings, install street furniture and landscaping. Install new traffic signal at the three-way intersection of Del Paso Blvd., Colfax St., and Southgate Rd. Upgrade existing signal at Del Paso Blvd. and Baxter St.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds	$600,000			$600,000
2011	RIP - STP Enhancements			$885,300	$885,300
2011	RIP - State Cash			$114,700	$114,700
2012	Local Agency Funds			$476,500	$476,500
		$600,000	**$0**	**$1,476,500**	**$2,076,500**

Federal Project Total Cost **$2,076,500**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID SAC24493 VAR55000 - Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24493	n/a	09-28	**2013**

Project Title

Old Town Florin Streetscape Improvement

Project Description

Old Town Florin Town area, from Pritchard Rd. to McComber Rd.: Construct sidewalks, transit facilities, bus turnouts, bike lanes, landscaped medians, tree canopy, street lighting, traffic signalization, and other streetscape amenities that encourage transit use, bicycling and walking.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Local Agency Funds			$304,000	$304,000
2011	RIP - STP Enhancements			$2,076,914	$2,076,914
2011	RIP - State Cash			$269,086	$269,086
		$0	**$0**	**$2,650,000**	**$2,650,000**

Federal Project Total Cost **$2,650,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID YOL19281 VAR55000 - Yolo County Lead Agency City of Woodland Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year
YOL19281	n/a	09-28	**2015**

Project Title

Downtown Streetscape

Project Description

Main St., between Third St. and Sixth St.: Construct streetscape improvements, including improved sidewalks, landscaping, trees, bulb-outs, A.D.A. ramps, a pedestrian actuated signal, etc.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds	$50,000			$50,000
>12				$1,065,001	$1,065,001
		$50,000	**$0**	**$1,065,001**	**$1,115,001**

Federal Project Total Cost **$1,115,001**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID UCD10000 VAR55000 - Yolo County Lead Agency University of California Davis

SACOG ID #	EA Number	Last Revised	Completion Year
UCD10000	n/a	09-28	**2016**

Project Title

Hutchison Corridor Complete Street

Project Description

UC Davis Campus, Hutchison Dr., from California Ave. to A St.: remove an S-curve and construct adequate road section of increased transit usage, new sidewalks and circulation modifications.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>12		$145,001		$1,310,000	$1,455,001
		$145,001	**$0**	**$1,310,000**	**$1,455,001**

Federal Project Total Cost **$1,455,001**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID YUB16008 VAR55000 - Yuba County Lead Agency Yuba County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year
YUB16008	n/a	09-28	**2020**

Project Title

North Beale Complete Street

Project Description

In Linda, North Beale Road from Lindhurst Ave. to Griffith Ave.: Install curbs, gutters, wider sidewalks, landscaping, bike lanes and roundabouts.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local Agency Funds	$1,000			$1,000
>12		$1,150,000		$18,850,000	$20,000,000
		$1,151,000	**$0**	**$18,850,000**	**$20,001,000**

Federal Project Total Cost **$20,001,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID YUB16012 VAR55000 - Yuba County Lead Agency **Yuba County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YUB16012	n/a	09-28	**2013**

Project Title

Olivehurst Ave. Complete Street

Project Description

Olivehurst Ave., from 7th Ave. to McGowan Pkwy: Install curbs, gutters, sidewalks, bicycle lanes, center turn lane, improved transit stops, and associate drainage improvements.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	Local Agency Funds	$320,000			$320,000
>12				$1,500,000	$1,500,000
		$320,000	**$0**	**$1,500,000**	**$1,820,000**

Federal Project Total Cost **$1,820,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID CAL20400 VAR56000 - El Dorado County Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL20400	n/a	09-28	**2014**

Project Title

Coloma St. POC and Smith Flat UC Seismic Retrofit

Project Description

In El Dorado County, in the City of Placerville, at the Coloma Street Pedestrian Overcrossing and at the Smith Flat Road Undercrossing - Seismic retrofit [PM 17.8/19.6] (SHOPP)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	SHOPP - Bridge Pres. (State Cash)	$97,495	$4,817	$652,070	$754,382
2012	SHOPP - Bridge Preservation (SHOPP AC)	$752,505	$37,183	$5,032,930	$5,822,618
		$850,000	**$42,000**	**$5,685,000**	**$6,577,000**

Federal Project Total Cost **$6,577,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL18826** **VAR56000 - Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18826	3E090	09-28	**2013**

Project Title

I-80 Rehabilitate Bridge Decks Near Roseville

Project Description

Placer County, I-80 near Roseville at various locations from Auburn/Riverside Overcrossing to Weimar Cross Road - Rehabilitate bridge decks (PM 0.3/29.3).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Bridge Pres. (State Cash)	$63,200	$1,491	$1,791,614	$1,856,305
2011	SHOPP - Bridge Preservation (SHOPP AC)	$487,800	$11,509	$13,828,386	$14,327,695
		$551,000	**$13,000**	**$15,620,000**	**$16,184,000**

Federal Project Total Cost **$16,184,000** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Placer County Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18826	3E090	09-00	**2013**

Project Title

I-80 Rehabilitate Bridge Decks Near Roseville

Project Description

Placer County, I-80 near Roseville at various locations from Auburn/Riverside Overcrossing to Weimar Cross Road - Rehabilitate bridge decks (PM 0.3/29.3).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Bridge Pres. (State Cash)	$55,400	$1,491	$1,799,414	$1,856,305
2011	SHOPP - Bridge Preservation (SHOPP AC)	$427,600	$11,509	$13,888,586	$14,327,695
		$483,000	**$13,000**	**$15,688,000**	**$16,184,000**

Federal Project Total Cost **$16,184,000** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)