



## Transportation Committee

January 27, 2010

### **Public Hearing: Metropolitan Transportation Improvement Program Amendments #26 and 27—Jobs For Main Street (ARRA 2)**

**Issue:** Before selecting projects for programming, what steps should SACOG take to prepare for a possible second jobs bill?

**Recommendation:** That, after holding a public hearing, the Transportation Committee recommend the Board approve Amendments #26 and #27, programming lump sum projects as placeholders for possible jobs bill projects to provide flexibility for a later policy decision on the actual project list.

**Discussion:** In December, the U. S. House of Representatives approved a jobs bill entitled, *Jobs for Main Street Act of 2010*. The U. S. Senate is currently drafting its own package. SACOG is following a process similar to that of last year's American Recovery and Reinvestment Act (ARRA). Just as with ARRA, to stay competitive, SACOG must begin programming without knowing if the jobs bill will become law.

Caltrans has requested that SACOG program a total of \$290 million of "highway" funding capacity for the six-county SACOG region from the jobs bill. This would include funds that would be used by both the regional agencies and the state. Of these funds, SACOG's four-county sub-region would decide how to program \$61 million. SACOG estimates that, in addition, the six-county region could expect \$35 million in transit funding. The Federal Transit Administration has not yet provided guidance.

Staff recommends that SACOG act now because this jobs bill sets more aggressive deadlines than ARRA, requiring that 50% of the funding be under contract within 90 days. For perspective, ARRA allowed more than twice that time for projects to be under contract. For SACOG's agencies to meet this aggressive deadline, SACOG would need to be prepared to program the funds to projects immediately after final passage of the jobs bill. This schedule is recommended by Caltrans; other regions are also following suit.

Staff also recommends programming placeholder project lump sums for the four-county SACOG region to provide maximum flexibility for the Board in its selection of projects for funding. These lump sums would provide financial capacity in the MTIP and reserve a space for possible new projects. Based on the types of draft candidate projects that would be ready in 90 days, staff recommends the following lump sum placeholders for Amendment #26:

- \$55 million for road rehabilitation
- \$10 million for bicycle/pedestrian improvements
- \$5 million for transportation enhancements.

Amendment #26 also programs projects and placeholders requested by the El Dorado County Transportation Commission and Placer County Transportation Planning Agency.

Draft Amendment #27 would program a single transit placeholder of \$35 million.

These amendments do not represent a policy decision on how to program jobs bill funding. The Board may decide to allocate the funds to projects already programmed in the MTIP or program the funds to new projects such as road rehabilitation and transit capital. The purpose of these amendments is to provide the financial capacity in the MTIP that will enable staff to quickly program funds through an administrative modification once that policy decision is made.

Draft Amendments #26 and #27 are made up entirely of air quality exempt projects and, therefore, do not require air quality conformity determinations.

If final passage of a jobs bill with early deadlines is imminent, staff estimates that final federal approval of Amendments #26 and #27 could receive expedited approval by as early as March 1, 2010.

Approved by:

Mike McKeever  
Executive Director

MM:JLC:gg  
Attachments

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## **Amendment #26 to the 2009/12 MTIP**

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**Sacramento Area Council of Governments  
Amendment #26 to the 2009/12 MTIP**

| REVENUE SOURCES     |   | REVENUE              |                      |                      |                      |                      |                      |                      |                        |                        |
|---------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|------------------------|
|                     |   | 2008/09              |                      | 2009/10              |                      | 2010/11              |                      | 2011/12              |                        | CURRENT TOTAL          |
|                     |   | Previous             | Current              | Previous             | Current              | Previous             | Current              | Previous             | Current                |                        |
| LOCAL               | Sales Tax   | \$197,701,457        | \$197,701,457        | \$202,851,083        | \$202,851,083        | \$208,140,395        | \$208,140,395        | \$274,013,170        | \$274,013,170          | \$882,706,103          |
|                     | -- City   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |
|                     | -- County   | \$111,920,803        | \$111,920,803        | \$114,830,744        | \$114,830,744        | \$117,816,343        | \$117,816,343        | \$181,319,352        | \$181,319,352          | \$525,887,242          |
|                     | -- Other (e.g., Transportation Development Act)                             | \$85,780,654         | \$85,780,654         | \$88,020,339         | \$88,020,339         | \$90,324,052         | \$90,324,052         | \$92,693,818         | \$92,693,818           | \$356,818,862          |
|                     | Gas Tax   | \$111,492,101        | \$111,492,101        | \$123,750,476        | \$123,750,476        | \$140,148,269        | \$140,148,269        | \$138,439,820        | \$138,439,820          | \$513,830,665          |
|                     | Other Local Funds   | \$237,824,016        | \$237,824,016        | \$351,720,256        | \$351,720,256        | \$335,096,711        | \$335,096,711        | \$274,677,776        | \$274,677,776          | \$1,199,318,759        |
|                     | -- City General Funds   | \$26,000,000         | \$26,000,000         | \$26,000,000         | \$26,000,000         | \$26,000,000         | \$26,000,000         | \$26,000,000         | \$26,000,000           | \$104,000,000          |
|                     | -- Street Taxes and Developer Fees  | \$86,134,785         | \$86,134,785         | \$86,134,785         | \$86,134,785         | \$86,134,785         | \$86,134,785         | \$86,134,785         | \$86,134,785           | \$344,539,140          |
|                     | -- Private Developer In-Kind Projects                                       | \$88,410,071         | \$88,410,071         | \$198,410,071        | \$198,410,071        | \$182,118,545        | \$182,118,545        | \$122,118,545        | \$122,118,545          | \$591,057,233          |
|                     | -- Special District Funds   | \$11,800,000         | \$11,800,000         | \$11,800,000         | \$11,800,000         | \$11,800,000         | \$11,800,000         | \$11,800,000         | \$11,800,000           | \$47,200,000           |
|                     | -- Caltrans Discretionary to Local Agencies                                 | \$25,479,159         | \$25,479,159         | \$29,375,400         | \$29,375,400         | \$29,043,381         | \$29,043,381         | \$28,624,446         | \$28,624,446           | \$112,522,386          |
|                     | -- Other (registration fees (AB434) and Prop 42)                            | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |
|                     | Transit   | \$45,577,378         | \$45,577,378         | \$56,595,457         | \$56,595,457         | \$56,296,656         | \$56,296,656         | \$56,448,324         | \$56,448,324           | \$214,917,815          |
|                     | -- Transit Fares  | \$45,577,378         | \$45,577,378         | \$56,595,457         | \$56,595,457         | \$56,296,656         | \$56,296,656         | \$56,448,324         | \$56,448,324           | \$214,917,815          |
|                     | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc)        | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |
|                     | Tolls (e.g., non-state owned bridges)                                       | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |
|                     | Other (Carry-over and Reserve)  | \$0                  | \$0                  | \$20,000,000         | \$20,000,000         | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |
| <b>Local Total</b>  | <b>\$592,594,951</b>  | <b>\$592,594,951</b> | <b>\$754,917,272</b> | <b>\$754,917,272</b> | <b>\$739,682,031</b> | <b>\$739,682,031</b> | <b>\$743,579,089</b> | <b>\$743,579,089</b> | <b>\$2,830,773,343</b> |                        |
| STATE               | State Highway Operations and Protection Program (SHOPP)                     | \$251,628,000        | \$251,628,000        | \$20,826,318         | \$20,826,318         | \$150,039,950        | \$150,039,950        | \$49,296,000         | \$49,296,000           | \$471,790,268          |
|                     | -- SHOPP (Including Augmentation)   | \$251,628,000        | \$251,628,000        | \$20,826,318         | \$20,826,318         | \$150,039,950        | \$150,039,950        | \$49,296,000         | \$49,296,000           | \$471,790,268          |
|                     | -- SHOPP Prior  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |
|                     | State Transportation Improvement Program (STIP)                             | \$65,103,122         | \$65,103,122         | \$12,656,033         | \$12,656,033         | \$25,461,001         | \$25,461,001         | \$19,570,001         | \$19,570,001           | \$122,790,157          |
|                     | -- STIP (Including Augmentation)  | \$65,068,122         | \$65,068,122         | \$12,406,033         | \$12,406,033         | \$25,461,001         | \$25,461,001         | \$19,570,001         | \$19,570,001           | \$122,505,157          |
|                     | -- STIP Prior   | \$35,000             | \$35,000             | \$250,000            | \$250,000            | \$0                  | \$0                  | \$0                  | \$0                    | \$285,000              |
|                     | Proposition 1 B   | \$280,000,000        | \$280,000,000        | \$95,000,000         | \$95,000,000         | \$110,000,000        | \$110,000,000        | \$65,000,000         | \$65,000,000           | \$550,000,000          |
|                     | GARVEE Bonds  | \$50,000,000         | \$50,000,000         | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$50,000,000           |
|                     | Traffic Congestion Relief Program   | \$10,000,000         | \$10,000,000         | \$26,280,000         | \$26,280,000         | \$10,000,000         | \$10,000,000         | \$10,000,000         | \$10,000,000           | \$56,280,000           |
|                     | State Transit Assistance (STA)<br>(e.g., population/revenue based, Prop 42) | \$51,591,000         | \$51,591,000         | \$52,426,000         | \$52,426,000         | \$50,170,000         | \$50,170,000         | \$51,155,000         | \$51,155,000           | \$205,342,000          |
|                     | Bicycle Transportation Account  | \$1,678,634          | \$1,678,634          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$1,678,634            |
|                     | AB 2766   | \$158,230            | \$158,230            | \$150,000            | \$150,000            | \$25,000             | \$25,000             | \$0                  | \$0                    | \$333,230              |
|                     | Regional Surface Transportation Program Exchange                            | \$537,725            | \$537,725            | \$534,669            | \$534,669            | \$1,364,669          | \$875,256            | \$0                  | \$0                    | \$2,777,650            |
|                     | State Transportation Enhancement Activities                                 | \$655,122            | \$655,122            | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$655,122              |
|                     | Other State - State Cash  | \$14,110,978         | \$14,110,978         | \$1,498,384          | \$1,498,384          | \$820,000            | \$820,000            | \$0                  | \$0                    | \$16,429,362           |
|                     | Other   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |
|                     | <b>State Total</b>  | <b>\$725,462,811</b> | <b>\$725,462,811</b> | <b>\$209,371,404</b> | <b>\$210,201,404</b> | <b>\$347,391,207</b> | <b>\$347,391,207</b> | <b>\$195,021,001</b> | <b>\$195,021,001</b>   | <b>\$1,478,076,423</b> |
| FEDERAL TRANSIT     | 5303 Metropolitan Planning  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |
|                     | 5307 Urbanized Area Formula Program*  | \$28,344,995         | \$28,344,995         | \$27,399,883         | \$27,399,883         | \$28,769,878         | \$28,769,878         | \$28,769,878         | \$28,769,878           | \$113,284,634          |
|                     | 5308 Clean Fuel Formula Program   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |
|                     | 5309a Fixed Guideway Modernization  | \$4,797,663          | \$4,797,663          | \$4,755,809          | \$4,755,809          | \$0                  | \$0                  | \$0                  | \$0                    | \$9,553,472            |
|                     | 5309b New and Small Starts (Capital Investment Grants)                      | \$4,410,000          | \$4,410,000          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$4,410,000            |
|                     | 5309c Bus and Bus Related Grants  | \$7,855,420          | \$7,855,420          | \$1,580,040          | \$1,580,040          | \$0                  | \$0                  | \$0                  | \$0                    | \$9,435,460            |
|                     | 5310 Elderly & Persons with Disabilities Formula Program*                   | \$2,704,120          | \$2,704,120          | \$2,672,000          | \$2,672,000          | \$2,887,000          | \$2,887,000          | \$3,119,000          | \$3,119,000            | \$11,382,120           |
|                     | 5311 Nonurbanized Area Formula Program                                      | \$1,804,496          | \$1,804,496          | \$1,297,000          | \$1,297,000          | \$1,401,000          | \$1,401,000          | \$1,514,000          | \$1,514,000            | \$6,016,496            |
|                     | 5311c Public Transportation on Indian Reservation                           | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |
|                     | 5311f Intercity Bus   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |
|                     | 5316 Job Access and Reverse Commute Program*                                | \$2,803,397          | \$2,803,397          | \$1,833,864          | \$1,833,864          | \$1,277,000          | \$1,277,000          | \$1,384,000          | \$1,384,000            | \$7,298,261            |
|                     | 5317 New Freedom (SAFETEA-LU)*  | \$574,947            | \$574,947            | \$526,715            | \$526,715            | \$564,000            | \$564,000            | \$611,000            | \$611,000              | \$2,276,662            |
|                     | 5320 Transit in the Parks   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |
|                     | CMAQ Funds Transferred to FTA   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |
|                     | Rail Line Relocation and Improvement Program                                | \$0                  | \$0                  | \$1,392,000          | \$1,392,000          | \$0                  | \$0                  | \$0                  | \$0                    | \$1,392,000            |
|                     | FTA Funds - AR-5307   | \$31,532,146         | \$31,532,146         | \$3,054,034          | \$3,054,034          | \$0                  | \$0                  | \$0                  | \$0                    | \$34,586,180           |
|                     | FTA Funds - AR-5309   | \$946,296            | \$946,296            | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$946,296              |
| FTA Funds - AR-5311 | \$2,293,648   | \$2,293,648          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$2,293,648            |                        |

**Sacramento Area Council of Governments  
Amendment #26 to the 2009/12 MTIP**

| REVENUE SOURCES       |   | REVENUE      |                 |                 |                 |                 |                 |                 |                 |                 |                 |
|-----------------------|---|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|                       |   | 2008/09      |                 | 2009/10         |                 | 2010/11         |                 | 2011/12         |                 | CURRENT TOTAL   |                 |
|                       |   | Previous     | Current         | Previous        | Current         | Previous        | Current         | Previous        | Current         |                 |                 |
| Federal Transit Total |   | \$88,067,128 | \$88,067,128    | \$44,511,345    | \$44,511,345    | \$34,898,878    | \$34,898,878    | \$35,397,878    | \$35,397,878    | \$202,875,229   |                 |
| FEDERAL HIGHWAY       | Federal Highway Non-Discretionary                                     | \$0          | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |                 |
|                       | -- Congestion Mitigation and Air Quality (CMAQ)**                     | \$34,675,823 | \$34,675,823    | \$25,967,725    | \$25,967,725    | \$16,355,655    | \$16,355,655    | \$23,252,494    | \$23,252,494    | \$100,251,697   |                 |
|                       | -- Surface Transportation Program (Regional)**                        | \$22,677,394 | \$22,677,394    | \$18,200,458    | \$18,200,458    | \$21,980,000    | \$21,980,000    | \$22,376,000    | \$22,376,000    | \$85,233,852    |                 |
|                       | -- Highway Bridge Program (HBP)                                       | \$16,452,824 | \$16,452,824    | \$90,268,673    | \$90,268,673    | \$9,259,530     | \$9,259,530     | \$14,961,570    | \$14,961,570    | \$130,942,597   |                 |
|                       | -- Highway Safety Improvement Program (HSIP)                          | \$2,545,376  | \$2,545,376     | \$2,873,094     | \$2,873,094     | \$2,291,760     | \$2,291,760     | \$0             | \$0             | \$7,710,230     |                 |
|                       | -- Railway (Section 130)  | \$0          | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |                 |
|                       | -- Safe Routes to School (SRTS) (SAFETEA-LU)                          | \$1,081,161  | \$1,081,161     | \$2,206,955     | \$2,206,955     | \$752,220       | \$752,220       | \$1,870,500     | \$1,870,500     | \$5,910,836     |                 |
|                       | -- Safe Routes to School (SR2S)                                       | \$470,250    | \$470,250       | \$798,560       | \$798,560       | \$781,300       | \$781,300       | \$0             | \$0             | \$2,050,110     |                 |
|                       | -- Transportation Improvements (TI)                                   | \$0          | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |                 |
|                       | -- Federal Lands Highway  | \$1,300,000  | \$1,300,000     | \$8,500,000     | \$8,500,000     | \$0             | \$0             | \$0             | \$0             | \$9,800,000     |                 |
|                       | -- Local Bridge Seismic Retrofit Account                              | \$1,633,988  | \$1,633,988     | \$8,998,306     | \$8,998,306     | \$2,000,000     | \$2,000,000     | \$0             | \$0             | \$12,632,294    |                 |
|                       | -- Highway Maintenance - National Hwy System                          | \$0          | \$0             | \$7,460,423     | \$7,460,423     | \$0             | \$0             | \$0             | \$0             | \$7,460,423     |                 |
|                       | -- Highway Maintenance - State Cash                                   | \$0          | \$0             | \$1,801,822     | \$1,801,822     | \$0             | \$0             | \$0             | \$0             | \$1,801,822     |                 |
|                       | -- Highway Maintenance - Surface Transportation Program               | \$0          | \$0             | \$6,446,755     | \$6,446,755     | \$0             | \$0             | \$0             | \$0             | \$6,446,755     |                 |
|                       | -- ARRA - SHOPP   | \$27,385,985 | \$27,385,985    | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$27,385,985    |                 |
|                       | -- ARRA - RSTP  | \$59,471,265 | \$59,471,265    | \$25,898,502    | \$25,649,318    | \$0             | \$0             | \$0             | \$0             | \$85,120,583    |                 |
|                       | -- ARRA - Highway Maintenance (HM)                                    | \$1,227,430  | \$1,227,430     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$1,227,430     |                 |
|                       | -- ARRA - TE  | \$1,638,156  | \$1,638,156     | \$581,274       | \$646,923       | \$0             | \$0             | \$0             | \$0             | \$2,285,079     |                 |
|                       | -- STIM 2   | \$0          | \$0             | \$0             | \$289,588,794   | \$0             | \$0             | \$0             | \$0             | \$289,588,794   |                 |
|                       | Subtotal  |              | \$170,559,652   | \$170,559,652   | \$200,002,547   | \$489,407,806   | \$53,420,465    | \$53,420,465    | \$62,460,564    | \$62,460,564    | \$775,848,487   |
|                       | Federal Highway Discretionary Programs                                |              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                       | -- Bridge Discretionary Program                                       |              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                       | -- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)            |              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                       | -- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) |              | \$7,600,685     | \$7,600,685     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$7,600,685     |
|                       | -- Demo - Annual Appropriations Act                                   |              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                       | -- Federal Demonstration Funds  |              | \$15,004,578    | \$15,004,578    | \$2,202,681     | \$2,202,681     | \$0             | \$0             | \$0             | \$0             | \$17,207,259    |
|                       | -- Ferry Boat Discretionary   |              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                       | -- Hazard Elimination and Safety Program                              |              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                       | -- High Priority Projects (HPP)                                       |              | \$14,437,830    | \$14,437,830    | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$14,437,830    |
|                       | -- High Risk Rural Road (HRRR)  |              | \$441,000       | \$441,000       | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$441,000       |
|                       | -- Intelligent Transportation System Funds                            |              | \$0             | \$0             | \$0             | \$0             | \$661,923       | \$661,923       | \$0             | \$0             | \$661,923       |
|                       | -- Interstate Maintenance   |              | \$0             | \$0             | \$6,187,337     | \$6,187,337     | \$0             | \$0             | \$0             | \$0             | \$6,187,337     |
|                       | -- National Scenic Byways Program                                     |              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                       | -- Office of Traffic Safety (OTS)                                     |              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                       | -- Other Fed - Energy and Water Dvlp Appro Act                        |              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                       | -- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)  |              | \$2,156,067     | \$2,156,067     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$2,156,067     |
|                       | -- Public Lands Highway Discretionary                                 |              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                       | -- Recreational Trails  |              | \$2,404,798     | \$2,404,798     | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$2,404,798     |
|                       | -- Regional Transportation Enhancement Activities                     |              | \$88,500        | \$88,500        | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$88,500        |
|                       | -- Rural Safety Innovation Program                                    |              | \$304,000       | \$304,000       | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$304,000       |
|                       | -- Surface Transportation Program-Rail Xing Improvement Fund          |              | \$250,000       | \$250,000       | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$250,000       |
|                       | -- Transportation and Community and System Preservation Program       |              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
|                       | -- Other (Please specify)   |              | \$42,687,458    | \$42,687,458    | \$8,390,018     | \$8,390,018     | \$661,923       | \$661,923       | \$0             | \$0             | \$51,739,399    |
|                       | Subtotal  |              | \$44,012,881    | \$85,374,916    | \$2,506,681     | \$16,780,036    | \$1,071,923     | \$1,323,846     | \$0             | \$0             | \$103,478,798   |
|                       | Federal Highway Total   |              | \$224,311,793   | \$255,934,568   | \$76,682,762    | \$506,187,842   | \$47,955,484    | \$54,744,311    | \$47,157,500    | \$62,460,564    | \$879,327,285   |
|                       | FEDERAL TOTAL   |              | \$313,366,338   | \$344,001,696   | \$119,912,865   | \$550,699,187   | \$82,854,362    | \$89,643,189    | \$82,555,378    | \$97,858,442    | \$1,082,202,514 |
|                       | REVENUE TOTAL   |              | \$1,868,367,890 | \$1,662,059,458 | \$1,115,825,361 | \$1,515,817,863 | \$1,368,685,938 | \$1,176,716,427 | \$1,296,337,001 | \$1,036,458,532 | \$5,391,052,280 |
|                       | Fund Estimate - Unprogrammed Capacity***                              |              |                 |                 |                 | \$2,535         |                 | \$10,684        |                 | \$3,148         | \$16,367        |

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

\*\*\*Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

**Sacramento Area Council of Governments  
Amendment #26 to the 2009/12 MTIP**

| REVENUE SOURCES        |   | PROGRAMMED           |                      |                      |                      |                      |                      |                     |                     |                        |
|------------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|------------------------|
|                        |   | 2008/09              |                      | 2009/10              |                      | 2010/11              |                      | 2011/12             |                     | CURRENT TOTAL          |
|                        |   | Previous             | Current              | Previous             | Current              | Previous             | Current              | Previous            | Current             |                        |
|                        | Local Total   | \$591,395,720        | \$591,395,720        | \$722,633,169        | \$725,717,724        | \$649,861,859        | \$649,879,859        | \$646,519,574       | \$656,711,574       | \$2,623,704,877        |
| STATE                  | State Highway Operations and Protection Program (SHOPP)                     | \$251,628,000        | \$251,628,000        | \$20,826,318         | \$20,826,318         | \$150,039,950        | \$150,039,950        | \$49,296,000        | \$49,296,000        | \$471,790,268          |
|                        | -- SHOPP (Including Augmentation)   | \$251,628,000        | \$251,628,000        | \$20,826,318         | \$20,826,318         | \$150,039,950        | \$150,039,950        | \$49,296,000        | \$49,296,000        | \$471,790,268          |
|                        | -- SHOPP Prior  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    |
|                        | State Transportation Improvement Program (STIP)                             | \$65,103,122         | \$65,103,122         | \$12,656,033         | \$12,656,033         | \$25,461,001         | \$25,461,001         | \$19,570,001        | \$19,570,001        | \$122,790,157          |
|                        | -- STIP (Including Augmentation)  | \$65,068,122         | \$65,068,122         | \$12,406,033         | \$12,406,033         | \$25,461,001         | \$25,461,001         | \$19,570,001        | \$19,570,001        | \$122,505,157          |
|                        | -- STIP Prior   | \$35,000             | \$35,000             | \$250,000            | \$250,000            | \$0                  | \$0                  | \$0                 | \$0                 | \$285,000              |
|                        | Proposition 1 B   | \$151,360,941        | \$151,360,941        | \$53,714,853         | \$53,714,853         | \$95,508,833         | \$95,508,833         | \$6,200,000         | \$6,200,000         | \$306,784,627          |
|                        | GARVEE Bonds  | \$50,000,000         | \$50,000,000         | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$50,000,000           |
|                        | Traffic Congestion Relief Program   | \$10,000,000         | \$10,000,000         | \$26,280,000         | \$26,280,000         | \$10,000,000         | \$10,000,000         | \$10,000,000        | \$10,000,000        | \$56,280,000           |
|                        | State Transit Assistance (STA)<br>(e.g., population/revenue based, Prop 42) | \$8,343,910          | \$8,343,910          | \$7,804,900          | \$7,804,900          | \$70,000             | \$70,000             | \$547,000           | \$547,000           | \$16,765,810           |
|                        | Bicycle Transportation Account  | \$1,678,634          | \$1,678,634          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$1,678,634            |
|                        | AB 2766   | \$158,230            | \$158,230            | \$150,000            | \$150,000            | \$25,000             | \$25,000             | \$0                 | \$0                 | \$333,230              |
|                        | Regional Surface Transportation Program Exchange                            | \$537,725            | \$537,725            | \$534,669            | \$1,364,669          | \$875,256            | \$875,256            | \$0                 | \$0                 | \$2,777,650            |
|                        | State Transportation Enhancement Activities                                 | \$655,122            | \$655,122            | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$655,122              |
|                        | Other State - State Cash  | \$14,110,978         | \$14,110,978         | \$1,498,384          | \$1,498,384          | \$820,000            | \$820,000            | \$0                 | \$0                 | \$16,429,362           |
| Other (Please specify) | \$0   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 |                        |
|                        | <b>State Total</b>  | <b>\$553,576,662</b> | <b>\$553,576,662</b> | <b>\$123,465,157</b> | <b>\$124,295,157</b> | <b>\$282,800,040</b> | <b>\$282,800,040</b> | <b>\$85,613,001</b> | <b>\$85,613,001</b> | <b>\$1,046,284,860</b> |
| FEDERAL TRANSIT        | 5303 Metropolitan Planning  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    |
|                        | 5307 Urbanized Area Formula Program*  | \$28,344,995         | \$28,344,995         | \$25,569,468         | \$25,629,468         | \$21,156,431         | \$21,228,431         | \$1,850,000         | \$1,914,000         | \$77,116,894           |
|                        | 5308 Clean Fuel Formula Program   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    |
|                        | 5309a Fixed Guideway Modernization  | \$4,797,663          | \$4,797,663          | \$4,755,809          | \$4,755,809          | \$0                  | \$0                  | \$0                 | \$0                 | \$9,553,472            |
|                        | 5309b New and Small Starts (Capital Investment Grants)                      | \$4,410,000          | \$4,410,000          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$4,410,000            |
|                        | 5309c Bus and Bus Related Grants  | \$7,855,420          | \$7,855,420          | \$1,580,040          | \$1,580,040          | \$0                  | \$0                  | \$0                 | \$0                 | \$9,435,460            |
|                        | 5310 Elderly & Persons with Disabilities Formula Program*                   | \$2,704,120          | \$2,704,120          | \$235,490            | \$235,490            | \$0                  | \$0                  | \$0                 | \$0                 | \$2,939,610            |
|                        | 5311 Nonurbanized Area Formula Program                                      | \$1,804,496          | \$1,804,496          | \$803,894            | \$803,894            | \$360,437            | \$360,437            | \$370,437           | \$370,437           | \$3,339,264            |
|                        | 5311c Public Transportation on Indian Reservation                           | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    |
|                        | 5311f Intercity Bus   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    |
|                        | 5316 Job Access and Reverse Commute Program*                                | \$2,803,397          | \$2,803,397          | \$1,833,864          | \$1,833,864          | \$72,000             | \$72,000             | \$74,000            | \$74,000            | \$4,783,261            |
|                        | 5317 New Freedom (SAFETEA-LU)*  | \$574,947            | \$574,947            | \$526,715            | \$526,715            | \$60,000             | \$60,000             | \$0                 | \$0                 | \$1,161,662            |
|                        | 5320 Transit in the Parks   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    |
|                        | <b>CMAQ Funds Transferred to FTA</b>  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    |
|                        | Rail Line Relocation and Improvement Program                                | \$0                  | \$0                  | \$1,392,000          | \$1,392,000          | \$0                  | \$0                  | \$0                 | \$0                 | \$1,392,000            |
|                        | FTA Funds - AR-5307   | \$31,532,146         | \$31,532,146         | \$3,054,034          | \$3,054,034          | \$0                  | \$0                  | \$0                 | \$0                 | \$34,586,180           |
|                        | FTA Funds - AR-5309   | \$946,296            | \$946,296            | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$946,296              |
|                        | FTA Funds - AR-5311   | \$2,293,648          | \$2,293,648          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$2,293,648            |
|                        | <b>Federal Transit Total</b>  | <b>\$88,067,128</b>  | <b>\$88,067,128</b>  | <b>\$39,751,314</b>  | <b>\$39,811,314</b>  | <b>\$21,648,868</b>  | <b>\$21,720,868</b>  | <b>\$2,294,437</b>  | <b>\$2,358,437</b>  | <b>\$151,957,747</b>   |
|                        | Federal Highway Non-Discretionary   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    |
|                        | -- Congestion Mitigation and Air Quality (CMAQ)**                           | \$33,714,466         | \$33,714,466         | \$24,004,316         | \$24,004,316         | \$14,836,635         | \$14,836,635         | \$9,572,184         | \$9,572,184         | \$82,127,601           |
|                        | -- Surface Transportation Program (Regional)**                              | \$22,617,394         | \$22,617,394         | \$18,034,653         | \$18,034,653         | \$15,823,635         | \$15,823,635         | \$7,467,904         | \$7,467,904         | \$63,943,586           |
|                        | -- Highway Bridge Program (HBP)   | \$16,452,824         | \$16,452,824         | \$90,268,673         | \$90,268,673         | \$9,259,530          | \$9,259,530          | \$14,961,570        | \$14,961,570        | \$130,942,597          |
|                        | -- Highway Safety Improvement Program (HSIP)                                | \$2,545,376          | \$2,545,376          | \$2,873,094          | \$2,873,094          | \$2,291,760          | \$2,291,760          | \$0                 | \$0                 | \$7,710,230            |
|                        | -- Railway (Section 130)  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    |
|                        | -- Safe Routes to School (SRTS) (SAFETEA-LU)                                | \$1,081,161          | \$1,081,161          | \$2,206,955          | \$2,206,955          | \$752,220            | \$752,220            | \$1,870,500         | \$1,870,500         | \$5,910,836            |
|                        | -- Safe Routes to School (SR2S)   | \$470,250            | \$470,250            | \$798,560            | \$798,560            | \$781,300            | \$781,300            | \$0                 | \$0                 | \$2,050,110            |
|                        | -- Transportation Improvements (TI)   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    |
|                        | -- Federal Lands Highway  | \$1,300,000          | \$1,300,000          | \$8,500,000          | \$8,500,000          | \$0                  | \$0                  | \$0                 | \$0                 | \$9,800,000            |
|                        | -- Local Bridge Seismic Retrofit Account                                    | \$1,633,988          | \$1,633,988          | \$8,998,306          | \$8,998,306          | \$2,000,000          | \$2,000,000          | \$0                 | \$0                 | \$12,632,294           |
|                        | -- Highway Maintenance - National Hwy System                                | \$0                  | \$0                  | \$7,460,423          | \$7,460,423          | \$0                  | \$0                  | \$0                 | \$0                 | \$7,460,423            |
|                        | -- Highway Maintenance - State Cash   | \$0                  | \$0                  | \$1,801,822          | \$1,801,822          | \$0                  | \$0                  | \$0                 | \$0                 | \$1,801,822            |

**Sacramento Area Council of Governments  
Amendment #26 to the 2009/12 MTIP**

| REVENUE SOURCES   |   | PROGRAMMED             |                      |                        |                      |                        |                      |                      |                        |                      |
|---|---|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|----------------------|------------------------|----------------------|
|   |   | 2008/09                |                      | 2009/10                |                      | 2010/11                |                      | 2011/12              |                        | CURRENT TOTAL        |
|   |   | Previous               | Current              | Previous               | Current              | Previous               | Current              | Previous             | Current                |                      |
| <b>FEDERAL HIGHWAY</b>  | -- Highway Maintenance - Surface Transportation Program               | \$0                    | \$0                  | \$6,446,755            | \$6,446,755          | \$0                    | \$0                  | \$0                  | \$0                    | \$6,446,755          |
|   | -- ARRA - SHOPP   | \$27,385,985           | \$27,385,985         | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$27,385,985         |
|   | -- ARRA - RSTP  | \$59,471,265           | \$59,471,265         | \$25,898,502           | \$25,649,318         | \$0                    | \$0                  | \$0                  | \$0                    | \$85,120,583         |
|   | -- ARRA - Highway Maintenance (HM)                                    | \$1,227,430            | \$1,227,430          | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$1,227,430          |
|   | -- ARRA - TE  | \$1,638,156            | \$1,638,156          | \$581,274              | \$646,923            | \$0                    | \$0                  | \$0                  | \$0                    | \$2,285,079          |
|   | -- STIM 2   | \$0                    | \$0                  | \$0                    | \$70,419,616         | \$0                    | \$0                  | \$0                  | \$0                    | \$70,419,616         |
|   | <b>Subtotal</b>   | <b>\$169,538,295</b>   | <b>\$169,538,295</b> | <b>\$197,873,333</b>   | <b>\$197,689,798</b> | <b>\$45,745,080</b>    | <b>\$45,745,080</b>  | <b>\$33,872,158</b>  | <b>\$33,872,158</b>    | <b>\$446,845,331</b> |
|   | Federal Highway Discretionary Programs                                | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                  |
|   | -- Bridge Discretionary Program                                       | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                  |
|   | -- Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)           | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                  |
|   | -- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$7,600,685            | \$7,600,685          | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$7,600,685          |
|   | -- Demo - Annual Appropriations Act                                   | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                  |
|   | -- Federal Demonstration Funds  | \$15,004,578           | \$15,004,578         | \$2,202,681            | \$2,202,681          | \$0                    | \$0                  | \$0                  | \$0                    | \$17,207,259         |
|   | -- Ferry Boat Discretionary   | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                  |
|   | -- Hazard Elimination and Safety Program                              | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                  |
|   | -- High Priority Projects (HPP)                                       | \$14,437,830           | \$14,437,830         | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$14,437,830         |
|   | -- High Risk Rural Road (HRRR)  | \$441,000              | \$441,000            | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$441,000            |
|   | -- Intelligent Transportation System Funds                            | \$0                    | \$0                  | \$0                    | \$0                  | \$661,923              | \$661,923            | \$0                  | \$0                    | \$661,923            |
|   | -- Interstate Maintenance   | \$0                    | \$0                  | \$6,187,337            | \$6,187,337          | \$0                    | \$0                  | \$0                  | \$0                    | \$6,187,337          |
|   | -- National Scenic Byways Program                                     | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                  |
|   | -- Office of Traffic Safety (OTS)                                     | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                  |
|   | -- Other Fed - Energy and Water Dvlp Appro Act                        | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                  |
|   | -- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)  | \$2,156,067            | \$2,156,067          | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$2,156,067          |
|   | -- Public Lands Highway Discretionary                                 | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$0                  |
|   | -- Recreational Trails  | \$2,404,798            | \$2,404,798          | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$2,404,798          |
|   | -- Regional Transportation Enhancement Activities                     | \$88,500               | \$88,500             | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$88,500             |
|   | -- Rural Safety Innovation Program                                    | \$304,000              | \$304,000            | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$304,000            |
|   | -- Surface Transportation Program-Rail Xing Improvement Fund          | \$250,000              | \$250,000            | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    | \$250,000            |
| -- Transportation and Community and System Preservation Program | \$0   | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    |                      |
| <b>Subtotal</b>   | <b>\$44,012,881</b>   | <b>\$42,687,458</b>    | <b>\$2,506,681</b>   | <b>\$8,390,018</b>     | <b>\$1,071,923</b>   | <b>\$661,923</b>       | <b>\$0</b>           | <b>\$0</b>           | <b>\$51,739,399</b>    |                      |
| <b>Federal Highway Total</b>                                    | <b>\$222,288,173</b>  | <b>\$212,225,753</b>   | <b>\$75,224,790</b>  | <b>\$206,079,816</b>   | <b>\$45,586,116</b>  | <b>\$46,407,003</b>    | <b>\$24,561,637</b>  | <b>\$33,872,158</b>  | <b>\$498,584,730</b>   |                      |
| <b>FEDERAL TOTAL</b>  | <b>\$311,342,718</b>  | <b>\$300,292,881</b>   | <b>\$113,749,062</b> | <b>\$245,891,130</b>   | <b>\$67,174,984</b>  | <b>\$68,127,871</b>    | <b>\$26,856,074</b>  | <b>\$36,230,595</b>  | <b>\$650,542,477</b>   |                      |
| <b>PROGRAMMED TOTAL</b>   | <b>\$1,696,688,184</b>  | <b>\$1,445,265,263</b> | <b>\$992,642,970</b> | <b>\$1,095,904,011</b> | <b>\$911,931,183</b> | <b>\$1,000,807,770</b> | <b>\$766,256,484</b> | <b>\$778,555,170</b> | <b>\$4,320,532,214</b> |                      |

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

\*\*\*Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

**Sacramento Area Council of Governments  
Amendment #26 to the 2009/12 MTIP**

| REVENUE SOURCES          |   | REVENUE VS PROGRAMMED |                      |                     |                     |                     |                     |                      |                      |                      |
|--------------------------|---|-----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
|                          |   | 2008/09               |                      | 2009/10             |                     | 2010/11             |                     | 2011/12              |                      | CURRENT TOTAL        |
|                          |   | Previous              | Current              | Previous            | Current             | Previous            | Current             | Previous             | Current              |                      |
| <b>LOCAL</b>             | Local Total   | \$1,199,231           | \$1,199,231          | \$32,284,103        | \$29,199,548        | \$89,820,172        | \$89,802,172        | \$97,059,515         | \$86,867,515         | \$207,068,466        |
| <b>STATE</b>             | State Highway Operations and Protection Program (SHOPP)                     | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- SHOPP (Including Augmentation)   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- SHOPP Prior  | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | State Transportation Improvement Program (STIP)                             | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- STIP (Including Augmentation)  | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- STIP Prior   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | Proposition 1 B   | \$128,639,059         | \$128,639,059        | \$41,285,147        | \$41,285,147        | \$14,491,167        | \$14,491,167        | \$58,800,000         | \$58,800,000         | \$243,215,373        |
|                          | GARVEE Bonds  | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | Traffic Congestion Relief Program   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | State Transit Assistance (STA)<br>(e.g., population/revenue based, Prop 42) | \$43,247,090          | \$43,247,090         | \$44,621,100        | \$44,621,100        | \$50,100,000        | \$50,100,000        | \$50,608,000         | \$50,608,000         | \$188,576,190        |
|                          | Bicycle Transportation Account  | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | AB 2766   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | Regional Surface Transportation Program Exchange                            | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | State Transportation Enhancement Activities                                 | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
| Other State - State Cash | \$0   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  |                      |
| Other (Please specify)   | \$0   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  |                      |
|                          | <b>State Total</b>  | <b>\$171,886,149</b>  | <b>\$171,886,149</b> | <b>\$85,906,247</b> | <b>\$85,906,247</b> | <b>\$64,591,167</b> | <b>\$64,591,167</b> | <b>\$109,408,000</b> | <b>\$109,408,000</b> | <b>\$431,791,563</b> |
| <b>FEDERAL TRANSIT</b>   | 5303 Metropolitan Planning  | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | 5307 Urbanized Area Formula Program*  | \$0                   | \$0                  | \$1,830,415         | \$1,770,415         | \$7,613,447         | \$7,541,447         | \$26,919,878         | \$26,855,878         | \$36,167,740         |
|                          | 5308 Clean Fuel Formula Program   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | 5309a Fixed Guideway Modernization  | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | 5309b New and Small Starts (Capital Investment Grants)                      | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | 5309c Bus and Bus Related Grants  | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | 5310 Elderly & Persons with Disabilities Formula Program*                   | \$0                   | \$0                  | \$2,436,510         | \$2,436,510         | \$2,887,000         | \$2,887,000         | \$3,119,000          | \$3,119,000          | \$8,442,510          |
|                          | 5311 Nonurbanized Area Formula Program                                      | \$0                   | \$0                  | \$493,106           | \$493,106           | \$1,040,563         | \$1,040,563         | \$1,143,563          | \$1,143,563          | \$2,677,232          |
|                          | 5311c Public Transportation on Indian Reservation                           | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | 5311f Intercity Bus   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | 5316 Job Access and Reverse Commute Program*                                | \$0                   | \$0                  | \$0                 | \$0                 | \$1,205,000         | \$1,205,000         | \$1,310,000          | \$1,310,000          | \$2,515,000          |
|                          | 5317 New Freedom (SAFETEA-LU)*  | \$0                   | \$0                  | \$0                 | \$0                 | \$504,000           | \$504,000           | \$611,000            | \$611,000            | \$1,115,000          |
|                          | 5320 Transit in the Parks   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | CMAQ Funds Transferred to FTA   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | Rail Line Relocation and Improvement Program                                | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | FTA Funds - AR-5307   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | FTA Funds - AR-5309   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
| FTA Funds - AR-5311      | \$0   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  |                      |
|                          | <b>Federal Transit Total</b>  | <b>\$0</b>            | <b>\$0</b>           | <b>\$4,760,031</b>  | <b>\$4,700,031</b>  | <b>\$13,250,010</b> | <b>\$13,178,010</b> | <b>\$33,103,441</b>  | <b>\$33,039,441</b>  | <b>\$50,917,482</b>  |
|                          | Federal Highway Non-Discretionary   |                       |                      |                     |                     |                     |                     |                      |                      |                      |
|                          | -- Congestion Mitigation and Air Quality (CMAQ)**                           | \$961,357             | \$961,357            | \$1,963,409         | \$1,963,409         | \$1,519,020         | \$1,519,020         | \$13,680,310         | \$13,680,310         | \$18,124,096         |
|                          | -- Surface Transportation Program (Regional)**                              | \$60,000              | \$60,000             | \$165,805           | \$165,805           | \$6,156,365         | \$6,156,365         | \$14,908,096         | \$14,908,096         | \$21,290,266         |
|                          | -- Highway Bridge Program (HBP)   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- Highway Safety Improvement Program (HSIP)                                | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- Railway (Section 130)  | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- Safe Routes to School (SRTS) (SAFETEA-LU)                                | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- Safe Routes to School (SR2S)   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- Transportation Improvements (TI)   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- Federal Lands Highway  | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- Local Bridge Seismic Retrofit Account                                    | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- Highway Maintenance - National Hwy System                                | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |

**Sacramento Area Council of Governments  
Amendment #26 to the 2009/12 MTIP**

| REVENUE SOURCES   |   | REVENUE VS PROGRAMMED |                      |                      |                      |                      |                      |                      |                      |                      |
|---|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|   |   | 2008/09               |                      | 2009/10              |                      | 2010/11              |                      | 2011/12              |                      | CURRENT TOTAL        |
|   |   | Previous              | Current              | Previous             | Current              | Previous             | Current              | Previous             | Current              |                      |
| <b>FEDERAL HIGHWAY</b>  | -- Highway Maintenance - State Cash                                   | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Highway Maintenance - Surface Transportation Program               | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- ARRA - SHOPP   | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- ARRA - RSTP  | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- ARRA - Highway Maintenance (HM)                                    | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- ARRA - TE  | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- STIM 2   |                       | \$0                  |                      | \$219,169,178        |                      | \$0                  |                      | \$0                  | \$219,169,178        |
|   | <b>Subtotal</b>   | <b>\$1,021,357</b>    | <b>\$1,021,357</b>   | <b>\$2,129,214</b>   | <b>\$221,298,392</b> | <b>\$7,675,385</b>   | <b>\$7,675,385</b>   | <b>\$28,588,406</b>  | <b>\$28,588,406</b>  | <b>\$258,583,540</b> |
|   | Federal Highway Discretionary Programs                                |                       |                      |                      |                      |                      |                      |                      |                      |                      |
|   | -- Bridge Discretionary Program                                       | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)            | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Demo - Annual Appropriations Act                                   | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Federal Demonstration Funds  | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Ferry Boat Discretionary   | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Hazard Elimination and Safety Program                              | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- High Priority Projects (HPP)                                       | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- High Risk Rural Road (HRRR)  | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Intelligent Transportation System Funds                            | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Interstate Maintenance   | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- National Scenic Byways Program                                     | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Office of Traffic Safety (OTS)                                     | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Other Fed - Energy and Water Dvlp Appro Act                        | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)  | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Public Lands Highway Discretionary                                 | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Recreational Trails  | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
|   | -- Regional Transportation Enhancement Activities                     | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| -- Rural Safety Innovation Program                              | \$0   | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |                      |
| -- Surface Transportation Program-Rail Xing Improvement Fund    | \$0   | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |                      |
| -- Transportation and Community and System Preservation Program | \$0   | \$0                   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |                      |
| <b>Subtotal</b>   | <b>\$0</b>  | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>           |                      |
| <b>Federal Highway Total</b>                                    | <b>\$1,021,357</b>  | <b>\$1,021,357</b>    | <b>\$2,129,214</b>   | <b>\$221,298,392</b> | <b>\$7,675,385</b>   | <b>\$7,675,385</b>   | <b>\$28,588,406</b>  | <b>\$28,588,406</b>  | <b>\$258,583,540</b> |                      |
| <b>FEDERAL TOTAL</b>  | <b>\$1,021,357</b>  | <b>\$1,021,357</b>    | <b>\$6,889,245</b>   | <b>\$225,998,423</b> | <b>\$20,925,395</b>  | <b>\$20,853,395</b>  | <b>\$61,691,847</b>  | <b>\$61,627,847</b>  | <b>\$309,501,022</b> |                      |
| <b>Total Revenue Vs. Programmed</b>                             | <b>\$174,106,737</b>  | <b>\$174,106,737</b>  | <b>\$125,079,595</b> | <b>\$341,104,218</b> | <b>\$175,336,734</b> | <b>\$175,246,734</b> | <b>\$268,159,362</b> | <b>\$257,903,362</b> | <b>\$948,361,051</b> |                      |

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

\*\*\*Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. X-2010**

**APPROVING AMENDMENT #26 TO THE 2009/12 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT CONFORMS TO THE 2009 SACRAMENTO REGIONAL 8-HOUR OZONE ATTAINMENT AND REASONABLE FURTHER PROGRESS STATE IMPLEMENTATION PLAN (SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO OZONE (ROG AND NO<sub>x</sub>) NONATTAINMENT AREA, CARBON MONOXIDE (CO) MAINTENANCE AREA, PARTICULATE MATTER (PM-10) MODERATE NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE NONATTAINMENT AREA**

**WHEREAS**, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

**WHEREAS**, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

**WHEREAS**, the Federal Clean Air Act Amendments require that “No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110”; and

**WHEREAS**, “No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110”; and

**WHEREAS**, the SACOG Board of Directors is scheduled to approve Amendment #26 to the 2009/12 MTIP on February 18, 2010; and

**WHEREAS**, the 2009/12 MTIP through Amendment #26 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

**WHEREAS**, the 2009/12 MTIP through Amendment #26 is consistent with the transportation system and financial plan described in the 2035 MTP through Amendment #2; and

**WHEREAS**, the 2009/12 MTIP through Amendment #26 promote travel and development patterns that facilitate attainment of established air quality standards contained in the 2009 SIP; and

**WHEREAS**, the projects contained in Amendment #26 to the 2009/12 MTIP do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

**WHEREAS**, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

**WHEREAS**, the 2009/12 MTIP through Amendment #26 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450 and SACOG's Public Participation Plan; and

**WHEREAS**, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the 2009 SIP; and

**WHEREAS**, no conformity determination was required for this amendment because the projects were found to be exempt from air quality conformity analysis.

**NOW, THEREFORE, BE IT RESOLVED**, that the SACOG Board of Directors approves the 2009/12 MTIP through Amendment #26.

**BE IT FURTHER RESOLVED**, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

**PASSED AND ADOPTED** this 18<sup>th</sup> day of February 2010, by the following vote of the Board of Directors:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

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Leslie McBride  
Chair

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Mike McKeever  
Executive Director

**Public Involvement Process  
Amendment #26 to the 2009/12 MTIP**

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**Milestones in Public Involvement**

|             |   |
|-------------|---|
| January 27  | Interagency Review  |
| January 28  | Public Review Begins. Post on SACOG Website, Email to interested parties. Post notice (see below) in the following newspapers: <i>The Davis Enterprise, The Sacramento Bee, The Mountain Democrat, and The Appeal Democrat.</i> |
| February 4  | Transportation Committee hosts public hearing and makes recommendation.   |
| February 10 | Close Public Review   |
| February 18 | Board acts on item as part of consent calendar.   |

**Public Hearing Notice**

**NOTICE OF PUBLIC HEARING  
REQUEST FOR COMMENT ON AMENDMENT TO THE  
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Draft Amendments #26 and #27 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) and accompanying air quality conformity documents. The hearing will be held at 10 a.m., February 4, 2010, during the Transportation Committee meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The purpose of these amendments is to program Fall Programming Round and Jobs for Main Street Act 2010 projects. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies will be available online beginning January 28 at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing [jcaceres@sacog.org](mailto:jcaceres@sacog.org) or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., February 10, 2010.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

**Comments on Amendment #26 to the 2009/12 MTIP**

SACOG will post comments here.

**Sacramento Area Council of Governments**  
**Amendment #26 to the 2009/12 MTIP - Individual Project Listing - Section 4**

SACOG ID **VAR30000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR30000                      n/a                      n/a

Project Title  
**Bicycle/Pedestrian Projects Grouped Projects**

Project Description  
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

NEW

| Fiscal Year | Revenue Source                                     | Engineering  | Right of Way | Construction | Total Revenue |
|-------------|--|--------------|--------------|--------------|---------------|
| <09         |  | \$17,197,890 | \$4,196,259  | \$50,604,367 | \$71,998,516  |
| 2009        | AB 2766  | \$34,500     |              |              | \$34,500      |
| 2009        | Bicycle Transportation Account                     |              |              | \$1,678,634  | \$1,678,634   |
| 2009        | Congestion Mitigation and Air Quality              | \$598,853    | \$381,000    | \$2,616,651  | \$3,596,504   |
| 2009        | Demo HPP - Demonstration - SAFETEA-LU              | \$240,000    | \$420,000    |              | \$660,000     |
| 2009        | Local - Developer - Direct Cost                    |              |              | \$1,850,000  | \$1,850,000   |
| 2009        | Local - Developer - Transportation Improvement Fee |              |              | \$350,000    | \$350,000     |
| 2009        | Local Agency Funds                                 | \$498,416    | \$375,000    | \$492,862    | \$1,366,278   |
| 2009        | Local Matching Funds                               |              |              | \$156,860    | \$156,860     |
| 2009        | Local Transportation Fund                          | \$527,500    |              |              | \$527,500     |
| 2009        | Other Fed - ARRA-RSTP                              |              |              | \$5,216,685  | \$5,216,685   |
| 2009        | RIP - STP Enhancements                             |              |              | \$575,445    | \$575,445     |
| 2009        | RIP - State Cash                                   |              |              | \$74,555     | \$74,555      |
| 2009        | Recreational Trails Program                        |              |              | \$473,800    | \$473,800     |
| 2009        | Redevelopment Funds                                | \$400,000    |              |              | \$400,000     |
| 2009        | Regional Surface Transportation Program            | \$283,000    | \$867,000    | \$260,000    | \$1,410,000   |
| 2009        | Regional Surface Transportation Program Exchange   | \$50,000     |              |              | \$50,000      |
| 2009        | Regional Transportation Enhancement Activities     | \$88,500     |              |              | \$88,500      |
| 2009        | Road Fund  | \$16,173     |              |              | \$16,173      |
| 2009        | Sacramento County Measure A Sales Tax              | \$60,000     | \$255,000    |              | \$315,000     |
| 2009        | Sacramento Housing and Redevelopment Authority     |              | \$350,000    |              | \$350,000     |
| 2009        | Safe Routes to School                              | \$125,000    |              | \$666,911    | \$791,911     |
| 2009        | State Bond - Local Streets and Roads               |              |              | \$279,339    | \$279,339     |
| 2009        | Transportation Development Act                     |              | \$49,321     |              | \$49,321      |
| 2010        | ARRA - TRANSPORTATION ENHANCEMENT                  |              |              | \$607,301    | \$607,301     |
| 2010        | Congestion Mitigation and Air Quality              | \$107,522    | \$597,383    | \$7,559,640  | \$8,264,545   |
| 2010        | Demo - Annual Appropriations Act                   | \$200,000    |              |              | \$200,000     |
| 2010        | Demo HPP - Demonstration - SAFETEA-LU              |              |              | \$4,620,000  | \$4,620,000   |
| 2010        | Local - Developer - Direct Cost                    | \$321,500    |              | \$141,600    | \$463,100     |
| 2010        | Local - Developer - General Mitigation Fee         |              |              | \$100,000    | \$100,000     |
| 2010        | Local - Developer - Transportation Improvement Fee | \$382,000    |              |              | \$382,000     |
| 2010        | Local Agency Funds                                 | \$6,501,731  | \$1,014,817  | \$3,815,491  | \$11,332,039  |
| 2010        | Local Transportation Fund                          |              | \$370,000    | \$3,472,907  | \$3,842,907   |
| 2010        | Other Fed - Economic Recovery (ECREC)              |              |              | \$10,000,000 | \$10,000,000  |
| 2010        | Othr. State - State Cash                           |              |              | \$295,000    | \$295,000     |
| 2010        | Redevelopment Funds                                |              |              | \$176,737    | \$176,737     |
| 2010        | Regional Surface Transportation Program            |              |              | \$3,229,000  | \$3,229,000   |
| 2010        | Regional Surface Transportation Program Exchange   | \$10,000     |              | \$60,000     | \$70,000      |
| 2010        | Road Fund  |              |              | \$129,477    | \$129,477     |
| 2010        | Sacramento County Measure A Sales Tax              | \$40,000     | \$65,000     | \$2,631,287  | \$2,736,287   |
| 2010        | Sacramento Housing and Redevelopment Authority     |              |              | \$289,046    | \$289,046     |
| 2010        | Safe Routes to School                              | \$100,000    | \$33,000     | \$1,148,955  | \$1,281,955   |

**Sacramento Area Council of Governments**

**Amendment #26 to the 2009/12 MTIP - Individual Project Listing - Section 4**

|      |  |                     |                     |                      |                      |
|------|--|---------------------|---------------------|----------------------|----------------------|
| 2010 | Safe Routes to School (SR2S)                       | \$98,900            | \$19,800            | \$679,860            | \$798,560            |
| 2010 | State Bond - Local Streets and Roads               | \$5,000             |                     | \$356,833            | \$361,833            |
| 2010 | Transportation Development Act                     |                     |                     | \$78,084             | \$78,084             |
| 2011 | AB 2766  | \$25,000            |                     |                      | \$25,000             |
| 2011 | Congestion Mitigation and Air Quality              |                     | \$75,412            | \$11,297,294         | \$11,372,706         |
| 2011 | Local - Developer - Direct Cost                    |                     | \$422,000           |                      | \$422,000            |
| 2011 | Local - Developer - General Mitigation Fee         |                     |                     | \$10,000             | \$10,000             |
| 2011 | Local - Developer - Transportation Improvement Fee | \$180,000           | \$30,000            |                      | \$210,000            |
| 2011 | Local Agency Funds                                 |                     | \$2,259,770         | \$11,818,597         | \$14,078,367         |
| 2011 | Local Transportation Fund                          |                     |                     | \$300,000            | \$300,000            |
| 2011 | Othr. State - State Cash                           |                     |                     | \$820,000            | \$820,000            |
| 2011 | RIP - STP Enhancements                             | \$90,251            |                     |                      | \$90,251             |
| 2011 | RIP - State Cash                                   | \$9,750             |                     |                      | \$9,750              |
| 2011 | Regional Surface Transportation Program            |                     |                     | \$3,076,053          | \$3,076,053          |
| 2011 | Regional Surface Transportation Program Exchange   |                     |                     | \$552,500            | \$552,500            |
| 2011 | Road Fund  |                     |                     | \$208,000            | \$208,000            |
| 2011 | Sacramento County Measure A Sales Tax              |                     |                     | \$762,895            | \$762,895            |
| 2011 | Safe Routes to School (SR2S)                       |                     |                     | \$781,300            | \$781,300            |
| 2011 | Transportation Development Act                     |                     |                     | \$586,521            | \$586,521            |
| 2012 | Congestion Mitigation and Air Quality              |                     |                     | \$832,327            | \$832,327            |
| 2012 | Local - Developer - Direct Cost                    |                     |                     | \$1,371,500          | \$1,371,500          |
| 2012 | Local - Developer - Transportation Improvement Fee | \$100,000           |                     |                      | \$100,000            |
| 2012 | Local Agency Funds                                 | \$500,000           |                     | \$9,045,164          | \$9,545,164          |
| 2012 | RIP - STP Enhancements                             |                     |                     | \$364,104            | \$364,104            |
| 2012 | RIP - State Cash                                   |                     |                     | \$10,897             | \$10,897             |
| 2012 | Safe Routes to School                              |                     | \$24,500            | \$850,000            | \$874,500            |
| 2012 | Transportation Development Act                     |                     |                     | \$160,791            | \$160,791            |
| >12  |  |                     | \$240,000           | \$47,950,000         | \$48,190,000         |
|      |  | <b>\$28,791,486</b> | <b>\$12,045,262</b> | <b>\$195,485,270</b> | <b>\$236,322,018</b> |

**Includes 109 Projects**

Total Cost

**\$236,322,018**

**Exempt Category:**

Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Amendment #26 to the 2009/12 MTIP - Individual Project Listing - Section 4**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR30000**                      **n/a**                      **n/a**

Project Title  
**Bicycle/Pedestrian Projects Grouped Projects**

Project Description  
**At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**

| Fiscal Year | Revenue Source                                     | Engineering  | Right of Way | Construction | Total Revenue |
|-------------|--|--------------|--------------|--------------|---------------|
| <09         |  | \$17,197,890 | \$4,196,259  | \$50,604,367 | \$71,998,516  |
| 2009        | AB 2766  | \$34,500     |              |              | \$34,500      |
| 2009        | Bicycle Transportation Account                     |              |              | \$1,678,634  | \$1,678,634   |
| 2009        | Congestion Mitigation and Air Quality              | \$598,853    | \$381,000    | \$2,616,651  | \$3,596,504   |
| 2009        | Demo HPP - Demonstration - SAFETEA-LU              | \$240,000    | \$420,000    |              | \$660,000     |
| 2009        | Local - Developer - Direct Cost                    |              |              | \$1,850,000  | \$1,850,000   |
| 2009        | Local - Developer - Transportation Improvement Fee |              |              | \$350,000    | \$350,000     |
| 2009        | Local Agency Funds                                 | \$498,416    | \$375,000    | \$492,862    | \$1,366,278   |
| 2009        | Local Matching Funds                               |              |              | \$156,860    | \$156,860     |
| 2009        | Local Transportation Fund                          | \$527,500    |              |              | \$527,500     |
| 2009        | Other Fed - ARRA-RSTP                              |              |              | \$5,216,685  | \$5,216,685   |
| 2009        | RIP - STP Enhancements                             |              |              | \$575,445    | \$575,445     |
| 2009        | RIP - State Cash                                   |              |              | \$74,555     | \$74,555      |
| 2009        | Recreational Trails Program                        |              |              | \$473,800    | \$473,800     |
| 2009        | Redevelopment Funds                                | \$400,000    |              |              | \$400,000     |
| 2009        | Regional Surface Transportation Program            | \$283,000    | \$867,000    | \$260,000    | \$1,410,000   |
| 2009        | Regional Surface Transportation Program Exchange   | \$50,000     |              |              | \$50,000      |
| 2009        | Regional Transportation Enhancement Activities     | \$88,500     |              |              | \$88,500      |
| 2009        | Road Fund  | \$16,173     |              |              | \$16,173      |
| 2009        | Sacramento County Measure A Sales Tax              | \$60,000     | \$255,000    |              | \$315,000     |
| 2009        | Sacramento Housing and Redevelopment Authority     |              | \$350,000    |              | \$350,000     |
| 2009        | Safe Routes to School                              | \$125,000    |              | \$666,911    | \$791,911     |
| 2009        | State Bond - Local Streets and Roads               |              |              | \$279,339    | \$279,339     |
| 2009        | Transportation Development Act                     |              | \$49,321     |              | \$49,321      |
| 2010        | ARRA - TRANSPORTATION ENHANCEMENT                  |              |              | \$607,301    | \$607,301     |
| 2010        | Congestion Mitigation and Air Quality              | \$107,522    | \$597,383    | \$7,559,640  | \$8,264,545   |
| 2010        | Demo - Annual Appropriations Act                   | \$200,000    |              |              | \$200,000     |
| 2010        | Demo HPP - Demonstration - SAFETEA-LU              |              |              | \$4,620,000  | \$4,620,000   |
| 2010        | Local - Developer - Direct Cost                    | \$321,500    |              | \$141,600    | \$463,100     |
| 2010        | Local - Developer - General Mitigation Fee         |              |              | \$100,000    | \$100,000     |
| 2010        | Local - Developer - Transportation Improvement Fee | \$382,000    |              |              | \$382,000     |
| 2010        | Local Agency Funds                                 | \$6,501,731  | \$1,014,817  | \$3,815,491  | \$11,332,039  |
| 2010        | Local Transportation Fund                          |              | \$370,000    | \$3,472,907  | \$3,842,907   |
| 2010        | Othr. State - State Cash                           |              |              | \$295,000    | \$295,000     |
| 2010        | Redevelopment Funds                                |              |              | \$176,737    | \$176,737     |
| 2010        | Regional Surface Transportation Program            |              |              | \$3,229,000  | \$3,229,000   |
| 2010        | Regional Surface Transportation Program Exchange   | \$10,000     |              | \$60,000     | \$70,000      |
| 2010        | Road Fund  |              |              | \$129,477    | \$129,477     |
| 2010        | Sacramento County Measure A Sales Tax              | \$40,000     | \$65,000     | \$2,631,287  | \$2,736,287   |
| 2010        | Sacramento Housing and Redevelopment Authority     |              |              | \$289,046    | \$289,046     |
| 2010        | Safe Routes to School                              | \$100,000    | \$33,000     | \$1,148,955  | \$1,281,955   |

**Sacramento Area Council of Governments**

**Amendment #26 to the 2009/12 MTIP - Individual Project Listing - Section 4**

|      |  |                     |                     |                      |                      |
|------|--|---------------------|---------------------|----------------------|----------------------|
| 2010 | Safe Routes to School (SR2S)                       | \$98,900            | \$19,800            | \$679,860            | \$798,560            |
| 2010 | State Bond - Local Streets and Roads               | \$5,000             |                     | \$356,833            | \$361,833            |
| 2010 | Transportation Development Act                     |                     |                     | \$78,084             | \$78,084             |
| 2011 | AB 2766  | \$25,000            |                     |                      | \$25,000             |
| 2011 | Congestion Mitigation and Air Quality              |                     | \$75,412            | \$11,297,294         | \$11,372,706         |
| 2011 | Local - Developer - Direct Cost                    |                     | \$422,000           |                      | \$422,000            |
| 2011 | Local - Developer - General Mitigation Fee         |                     |                     | \$10,000             | \$10,000             |
| 2011 | Local - Developer - Transportation Improvement Fee | \$180,000           | \$30,000            |                      | \$210,000            |
| 2011 | Local Agency Funds                                 |                     | \$2,259,770         | \$11,818,597         | \$14,078,367         |
| 2011 | Local Transportation Fund                          |                     |                     | \$300,000            | \$300,000            |
| 2011 | Othr. State - State Cash                           |                     |                     | \$820,000            | \$820,000            |
| 2011 | RIP - STP Enhancements                             | \$90,251            |                     |                      | \$90,251             |
| 2011 | RIP - State Cash                                   | \$9,750             |                     |                      | \$9,750              |
| 2011 | Regional Surface Transportation Program            |                     |                     | \$3,076,053          | \$3,076,053          |
| 2011 | Regional Surface Transportation Program Exchange   |                     |                     | \$552,500            | \$552,500            |
| 2011 | Road Fund  |                     |                     | \$208,000            | \$208,000            |
| 2011 | Sacramento County Measure A Sales Tax              |                     |                     | \$762,895            | \$762,895            |
| 2011 | Safe Routes to School (SR2S)                       |                     |                     | \$781,300            | \$781,300            |
| 2011 | Transportation Development Act                     |                     |                     | \$586,521            | \$586,521            |
| 2012 | Congestion Mitigation and Air Quality              |                     |                     | \$832,327            | \$832,327            |
| 2012 | Local - Developer - Direct Cost                    |                     |                     | \$1,371,500          | \$1,371,500          |
| 2012 | Local - Developer - Transportation Improvement Fee | \$100,000           |                     |                      | \$100,000            |
| 2012 | Local Agency Funds                                 | \$500,000           |                     | \$9,045,164          | \$9,545,164          |
| 2012 | RIP - STP Enhancements                             |                     |                     | \$364,104            | \$364,104            |
| 2012 | RIP - State Cash                                   |                     |                     | \$10,897             | \$10,897             |
| 2012 | Safe Routes to School                              |                     | \$24,500            | \$850,000            | \$874,500            |
| 2012 | Transportation Development Act                     |                     |                     | \$160,791            | \$160,791            |
| >12  |  |                     | \$240,000           | \$47,950,000         | \$48,190,000         |
|      |  | <b>\$28,791,486</b> | <b>\$12,045,262</b> | <b>\$185,485,270</b> | <b>\$226,322,018</b> |

**Includes 108 Projects**

Total Cost

**\$226,322,018**

**Exempt Category:**

Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Amendment #26 to the 2009/12 MTIP - Individual Project Listing - Section 4**

SACOG ID **VAR42000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR42000**                      **n/a**                      **n/a**

Project Title  
**Pavement Rehabilitation Grouped Projects**

Project Description  
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

NEW

| Fiscal Year | Revenue Source                                       | Engineering  | Right of Way | Construction  | Total Revenue |
|-------------|--|--------------|--------------|---------------|---------------|
| <09         |  | \$40,021,252 | \$4,233,000  | \$318,919,894 | \$363,174,146 |
| 2009        | Federal Lands Highway Program                        | \$200,000    |              | \$1,100,000   | \$1,300,000   |
| 2009        | Loc Funds - Local Agency Funds (AC)                  |              |              | \$-1,217,355  | \$-1,217,355  |
| 2009        | Local - Developer - Direct Cost                      | \$450,000    |              | \$300,000     | \$750,000     |
| 2009        | Local - Developer - Transportation Improvement Fee   | \$25,645     |              | \$119,974     | \$145,619     |
| 2009        | Local Agency Funds                                   | \$55,000     |              | \$4,333,293   | \$4,388,293   |
| 2009        | Other Fed - ARRA - Highway Maintenance (HM)          |              |              | \$1,227,430   | \$1,227,430   |
| 2009        | Other Fed - ARRA-RSTP                                |              |              | \$43,464,902  | \$43,464,902  |
| 2009        | Regional Surface Transportation Program              | \$30,100     |              | \$4,118,564   | \$4,148,664   |
| 2009        | Regional Surface Transportation Program Exchange     |              |              | \$487,725     | \$487,725     |
| 2009        | Road Fund  | \$3,900      |              | \$350,000     | \$353,900     |
| 2009        | SHOPP - ARRA   |              |              | \$12,195,645  | \$12,195,645  |
| 2009        | SHOPP - Roadway Pres. (State Cash)                   | \$885,713    | \$27,069     | \$22,611,843  | \$23,524,625  |
| 2009        | SHOPP - Roadway Preservation (SHOPP AC)              | \$6,836,287  | \$208,931    | \$174,527,157 | \$181,572,375 |
| 2009        | Sacramento County Measure A Sales Tax                |              |              | \$1,151,862   | \$1,151,862   |
| 2009        | State Bond - Local Streets and Roads                 | \$20,000     |              | \$563,027     | \$583,027     |
| 2009        | State Surface Transportation Program                 |              |              | \$425,000     | \$425,000     |
| 2009        | Transportation Development Act                       |              |              | \$380,026     | \$380,026     |
| 2010        | Federal Lands Highway Program                        |              |              | \$8,500,000   | \$8,500,000   |
| 2010        | Highway Maintenance - National Hwy System            |              |              | \$7,460,423   | \$7,460,423   |
| 2010        | Highway Maintenance - State Cash                     |              |              | \$1,801,822   | \$1,801,822   |
| 2010        | Highway Maintenance - Surface Transportation Program |              |              | \$6,446,755   | \$6,446,755   |
| 2010        | Local - Developer - Direct Cost                      | \$1,125,000  | \$600,000    |               | \$1,725,000   |
| 2010        | Local - Developer - Transportation Improvement Fee   | \$285,000    |              |               | \$285,000     |
| 2010        | Local Agency Funds                                   | \$270,000    |              | \$4,805,816   | \$5,075,816   |
| 2010        | Local Transportation Fund                            |              |              | \$25,000      | \$25,000      |
| 2010        | Other Fed - ARRA-RSTP                                |              |              | \$3,968,940   | \$3,968,940   |
| 2010        | Other Fed - Economic Recovery (ECREC)                |              |              | \$55,419,616  | \$55,419,616  |
| 2010        | Regional Surface Transportation Program              |              |              | \$3,033,906   | \$3,033,906   |
| 2010        | Regional Surface Transportation Program Exchange     | \$15,000     |              | \$1,137,756   | \$1,152,756   |
| 2010        | Road Fund  |              |              | \$829,187     | \$829,187     |
| 2010        | SHOPP - Roadway Pres. (State Cash)                   | \$148,881    | \$44,389     | \$299,482     | \$492,752     |
| 2010        | SHOPP - Roadway Preservation (SHOPP AC)              | \$1,149,119  | \$342,611    | \$2,311,518   | \$3,803,248   |
| 2010        | Sacramento County Measure A Sales Tax                |              |              | \$1,634,740   | \$1,634,740   |
| 2010        | Transportation Development Act                       |              |              | \$230,026     | \$230,026     |
| 2011        | Local - Developer - Direct Cost                      |              | \$1,500,000  | \$1,950,000   | \$3,450,000   |
| 2011        | Local - Developer - Transportation Improvement Fee   |              |              | \$3,579,544   | \$3,579,544   |
| 2011        | Local Agency Funds                                   |              |              | \$231,318     | \$231,318     |
| 2011        | Local Matching Funds                                 |              |              | \$5,450,000   | \$5,450,000   |
| 2011        | Regional Surface Transportation Program              |              |              | \$1,462,647   | \$1,462,647   |
| 2011        | Regional Surface Transportation Program Exchange     |              |              | \$322,756     | \$322,756     |
| 2011        | Road Fund  | \$78,000     |              |               | \$78,000      |

**Sacramento Area Council of Governments**  
**Amendment #26 to the 2009/12 MTIP - Individual Project Listing - Section 4**

|      |  |                     |                    |                      |                      |
|------|--|---------------------|--------------------|----------------------|----------------------|
| 2011 | SHOPP - Collision Reduction (SHOPP AC)   | \$155,813           | \$6,197            | \$408,123            | \$570,133            |
| 2011 | SHOPP - Collision Reduction (State Cash) | \$20,187            | \$803              | \$52,877             | \$73,867             |
| 2012 | Local - Developer - Direct Cost          |                     |                    | \$4,875,000          | \$4,875,000          |
| 2012 | Local Agency Funds                       |                     |                    | \$12,667,809         | \$12,667,809         |
| 2012 | Local Matching Funds                     | \$20,000            |                    | \$240,000            | \$260,000            |
| 2012 | Local Transportation Fund                |                     |                    | \$54,811             | \$54,811             |
| 2012 | Regional Surface Transportation Program  |                     |                    | \$7,010,904          | \$7,010,904          |
| 2012 | Road Fund                                |                     |                    | \$1,613,000          | \$1,613,000          |
| 2012 | SHOPP - Bridge Pres. (State Cash)        | \$252,455           | \$17,549           | \$949,372            | \$1,219,376          |
| 2012 | SHOPP - Bridge Preservation (SHOPP AC)   | \$1,948,545         | \$135,451          | \$7,327,628          | \$9,411,624          |
| 2012 | Sacramento County Measure A Sales Tax    |                     |                    | \$2,364,626          | \$2,364,626          |
| >12  |  | \$257,000           |                    | \$5,200,600          | \$5,457,600          |
|      |  | <b>\$54,252,897</b> | <b>\$7,116,000</b> | <b>\$738,724,989</b> | <b>\$800,093,886</b> |

**Includes 145 Projects**

Total Cost

**\$800,093,886**

**Exempt  
Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Amendment #26 to the 2009/12 MTIP - Individual Project Listing - Section 4**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR42000                      n/a                      n/a

Project Title  
**Pavement Rehabilitation Grouped Projects**

Project Description  
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source                                       | Engineering  | Right of Way | Construction  | Total Revenue |
|-------------|--|--------------|--------------|---------------|---------------|
| <09         |  | \$40,021,252 | \$4,233,000  | \$318,919,894 | \$363,174,146 |
| 2009        | Federal Lands Highway Program                        | \$200,000    |              | \$1,100,000   | \$1,300,000   |
| 2009        | Loc Funds - Local Agency Funds (AC)                  |              |              | \$-1,217,355  | \$-1,217,355  |
| 2009        | Local - Developer - Direct Cost                      | \$450,000    |              | \$300,000     | \$750,000     |
| 2009        | Local - Developer - Transportation Improvement Fee   | \$25,645     |              | \$119,974     | \$145,619     |
| 2009        | Local Agency Funds                                   | \$55,000     |              | \$4,333,293   | \$4,388,293   |
| 2009        | Other Fed - ARRA - Highway Maintenance (HM)          |              |              | \$1,227,430   | \$1,227,430   |
| 2009        | Other Fed - ARRA-RSTP                                |              |              | \$43,464,902  | \$43,464,902  |
| 2009        | Regional Surface Transportation Program              | \$30,100     |              | \$4,118,564   | \$4,148,664   |
| 2009        | Regional Surface Transportation Program Exchange     |              |              | \$487,725     | \$487,725     |
| 2009        | Road Fund  | \$3,900      |              | \$350,000     | \$353,900     |
| 2009        | SHOPP - ARRA   |              |              | \$12,195,645  | \$12,195,645  |
| 2009        | SHOPP - Roadway Pres. (State Cash)                   | \$885,713    | \$27,069     | \$22,611,843  | \$23,524,625  |
| 2009        | SHOPP - Roadway Preservation (SHOPP AC)              | \$6,836,287  | \$208,931    | \$174,527,157 | \$181,572,375 |
| 2009        | Sacramento County Measure A Sales Tax                |              |              | \$1,151,862   | \$1,151,862   |
| 2009        | State Bond - Local Streets and Roads                 | \$20,000     |              | \$563,027     | \$583,027     |
| 2009        | State Surface Transportation Program                 |              |              | \$425,000     | \$425,000     |
| 2009        | Transportation Development Act                       |              |              | \$380,026     | \$380,026     |
| 2010        | Federal Lands Highway Program                        |              |              | \$8,500,000   | \$8,500,000   |
| 2010        | Highway Maintenance - National Hwy System            |              |              | \$7,460,423   | \$7,460,423   |
| 2010        | Highway Maintenance - State Cash                     |              |              | \$1,801,822   | \$1,801,822   |
| 2010        | Highway Maintenance - Surface Transportation Program |              |              | \$6,446,755   | \$6,446,755   |
| 2010        | Local - Developer - Direct Cost                      | \$1,125,000  | \$600,000    |               | \$1,725,000   |
| 2010        | Local - Developer - Transportation Improvement Fee   | \$285,000    |              |               | \$285,000     |
| 2010        | Local Agency Funds                                   | \$225,000    |              | \$1,708,247   | \$1,933,247   |
| 2010        | Local Transportation Fund                            |              |              | \$25,000      | \$25,000      |
| 2010        | Other Fed - ARRA-RSTP                                |              |              | \$4,291,138   | \$4,291,138   |
| 2010        | Regional Surface Transportation Program              |              |              | \$3,033,906   | \$3,033,906   |
| 2010        | Regional Surface Transportation Program Exchange     |              |              | \$322,756     | \$322,756     |
| 2010        | Road Fund  |              |              | \$829,187     | \$829,187     |
| 2010        | SHOPP - Roadway Pres. (State Cash)                   | \$148,881    | \$44,389     | \$299,482     | \$492,752     |
| 2010        | SHOPP - Roadway Preservation (SHOPP AC)              | \$1,149,119  | \$342,611    | \$2,311,518   | \$3,803,248   |
| 2010        | Sacramento County Measure A Sales Tax                |              |              | \$1,634,740   | \$1,634,740   |
| 2010        | Transportation Development Act                       |              |              | \$230,026     | \$230,026     |
| 2011        | Local - Developer - Direct Cost                      |              | \$1,500,000  | \$1,950,000   | \$3,450,000   |
| 2011        | Local - Developer - Transportation Improvement Fee   |              |              | \$3,579,544   | \$3,579,544   |
| 2011        | Local Agency Funds                                   |              |              | \$231,318     | \$231,318     |
| 2011        | Local Matching Funds                                 |              |              | \$5,450,000   | \$5,450,000   |
| 2011        | Regional Surface Transportation Program              |              |              | \$1,462,647   | \$1,462,647   |
| 2011        | Regional Surface Transportation Program Exchange     |              |              | \$322,756     | \$322,756     |
| 2011        | Road Fund  | \$78,000     |              |               | \$78,000      |

**Sacramento Area Council of Governments**  
**Amendment #26 to the 2009/12 MTIP - Individual Project Listing - Section 4**

|      |  |                     |                    |                      |                      |
|------|--|---------------------|--------------------|----------------------|----------------------|
| 2011 | SHOPP - Collision Reduction (SHOPP AC)   | \$155,813           | \$6,197            | \$408,123            | \$570,133            |
| 2011 | SHOPP - Collision Reduction (State Cash) | \$20,187            | \$803              | \$52,877             | \$73,867             |
| 2012 | Local - Developer - Direct Cost          |                     |                    | \$4,875,000          | \$4,875,000          |
| 2012 | Local Agency Funds                       |                     |                    | \$2,491,809          | \$2,491,809          |
| 2012 | Local Matching Funds                     | \$20,000            |                    | \$240,000            | \$260,000            |
| 2012 | Local Transportation Fund                |                     |                    | \$54,811             | \$54,811             |
| 2012 | Regional Surface Transportation Program  |                     |                    | \$7,010,904          | \$7,010,904          |
| 2012 | Road Fund                                |                     |                    | \$1,613,000          | \$1,613,000          |
| 2012 | SHOPP - Bridge Pres. (State Cash)        | \$252,455           | \$17,549           | \$949,372            | \$1,219,376          |
| 2012 | SHOPP - Bridge Preservation (SHOPP AC)   | \$1,948,545         | \$135,451          | \$7,327,628          | \$9,411,624          |
| 2012 | Sacramento County Measure A Sales Tax    |                     |                    | \$2,364,626          | \$2,364,626          |
| >12  |  | \$257,000           |                    | \$5,200,600          | \$5,457,600          |
|      |  | <b>\$54,192,897</b> | <b>\$7,116,000</b> | <b>\$669,539,002</b> | <b>\$730,847,899</b> |

**Includes 132 Projects**

Total Cost

**\$730,847,899**

**Exempt  
Category:**

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Amendment #26 to the 2009/12 MTIP - Individual Project Listing - Section 4

SACOG ID **VAR55000**

Lead Agency

SACOG ID # **VAR55000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title

**Transportation Enhancements Grouped Projects**

Project Description

Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**NEW**

| Fiscal Year | Revenue Source                                     | Engineering         | Right of Way       | Construction        | Total Revenue        |
|-------------|--|---------------------|--------------------|---------------------|----------------------|
| <09         |  | \$10,945,114        | \$390,000          | \$24,780,022        | \$36,115,136         |
| 2009        | ARRA - TRANSPORTATION ENHANCEMENT                  |                     |                    | \$436,126           | \$436,126            |
| 2009        | Congestion Mitigation and Air Quality              |                     |                    | \$1,812,553         | \$1,812,553          |
| 2009        | Loc Funds - Local Agency Funds (AC)                |                     |                    | \$-7,275,000        | \$-7,275,000         |
| 2009        | Local Agency Funds                                 |                     |                    | \$280,918           | \$280,918            |
| 2009        | Local Transportation Fund                          | \$425,000           |                    |                     | \$425,000            |
| 2009        | Other Fed - ARRA-RSTP                              |                     |                    | \$2,013,874         | \$2,013,874          |
| 2009        | RIP - STP Enhancements                             |                     |                    | \$619,710           | \$619,710            |
| 2009        | RIP - State Cash                                   |                     |                    | \$80,290            | \$80,290             |
| 2009        | Regional Surface Transportation Program            | \$1,400,000         |                    | \$3,000,000         | \$4,400,000          |
| 2009        | Sacramento Housing and Redevelopment Authority     | \$353,559           |                    |                     | \$353,559            |
| 2010        | Federal Demonstration Funds                        |                     |                    | \$1,008,000         | \$1,008,000          |
| 2010        | IIP - STP Enhancements                             |                     |                    | \$1,770,600         | \$1,770,600          |
| 2010        | IIP - State Cash                                   |                     |                    | \$229,400           | \$229,400            |
| 2010        | Local - Developer - Transportation Improvement Fee |                     | \$800,000          |                     | \$800,000            |
| 2010        | Local Agency Funds                                 |                     | \$800,000          | \$8,413,524         | \$9,213,524          |
| 2010        | Other Fed - Economic Recovery (ECREC)              |                     |                    | \$5,000,000         | \$5,000,000          |
| 2010        | Othr. State - State Cash                           |                     |                    | \$298,220           | \$298,220            |
| 2010        | RIP - STP Enhancements                             |                     |                    | \$2,301,780         | \$2,301,780          |
| 2010        | Sacramento Housing and Redevelopment Authority     |                     | \$782,000          |                     | \$782,000            |
| 2010        | Safe Routes to School                              |                     |                    | \$745,000           | \$745,000            |
| 2011        | Congestion Mitigation and Air Quality              |                     |                    | \$1,000,000         | \$1,000,000          |
| 2011        | Intelligent Transportation System Funds            | \$661,923           |                    |                     | \$661,923            |
| 2011        | Local - Developer - Transportation Improvement Fee | \$574,000           | \$250,000          | \$2,600,000         | \$3,424,000          |
| 2011        | Local Agency Funds                                 | \$661,923           |                    | \$2,600,000         | \$3,261,923          |
| 2011        | RIP - STP Enhancements                             |                     |                    | \$4,129,924         | \$4,129,924          |
| 2011        | RIP - State Cash                                   |                     |                    | \$535,076           | \$535,076            |
| 2011        | Regional Surface Transportation Program            |                     |                    | \$1,000,000         | \$1,000,000          |
| 2011        | Sacramento Housing and Redevelopment Authority     |                     |                    | \$2,705,411         | \$2,705,411          |
| 2012        | Local Agency Funds                                 |                     | \$4,541,000        | \$1,071,923         | \$5,612,923          |
| 2012        | Sacramento County Measure A Sales Tax              |                     |                    | \$6,345,000         | \$6,345,000          |
| >12         |  |                     | \$1,700,000        | \$19,730,173        | \$21,430,173         |
|             |  | <b>\$15,021,519</b> | <b>\$9,263,000</b> | <b>\$87,232,524</b> | <b>\$111,517,043</b> |

**Includes 25 Projects**

Total Cost

**\$111,517,043**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments**  
**Amendment #26 to the 2009/12 MTIP - Individual Project Listing - Section 4**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR55000**                      **n/a**                      **n/a**

Project Title  
**Transportation Enhancements Grouped Projects**

Project Description  
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source                                     | Engineering         | Right of Way       | Construction        | Total Revenue        |
|-------------|--|---------------------|--------------------|---------------------|----------------------|
| <09         |  | \$10,945,114        | \$390,000          | \$24,780,022        | \$36,115,136         |
| 2009        | ARRA - TRANSPORTATION ENHANCEMENT                  |                     |                    | \$436,126           | \$436,126            |
| 2009        | Congestion Mitigation and Air Quality              |                     |                    | \$1,812,553         | \$1,812,553          |
| 2009        | Loc Funds - Local Agency Funds (AC)                |                     |                    | \$-7,275,000        | \$-7,275,000         |
| 2009        | Local Agency Funds                                 |                     |                    | \$280,918           | \$280,918            |
| 2009        | Local Transportation Fund                          | \$425,000           |                    |                     | \$425,000            |
| 2009        | Other Fed - ARRA-RSTP                              |                     |                    | \$2,013,874         | \$2,013,874          |
| 2009        | RIP - STP Enhancements                             |                     |                    | \$619,710           | \$619,710            |
| 2009        | RIP - State Cash                                   |                     |                    | \$80,290            | \$80,290             |
| 2009        | Regional Surface Transportation Program            | \$1,400,000         |                    | \$3,000,000         | \$4,400,000          |
| 2009        | Sacramento Housing and Redevelopment Authority     | \$353,559           |                    |                     | \$353,559            |
| 2010        | Federal Demonstration Funds                        |                     |                    | \$1,008,000         | \$1,008,000          |
| 2010        | IIP - STP Enhancements                             |                     |                    | \$1,770,600         | \$1,770,600          |
| 2010        | IIP - State Cash                                   |                     |                    | \$229,400           | \$229,400            |
| 2010        | Local - Developer - Transportation Improvement Fee |                     | \$800,000          |                     | \$800,000            |
| 2010        | Local Agency Funds                                 |                     | \$800,000          | \$8,413,524         | \$9,213,524          |
| 2010        | Othr. State - State Cash                           |                     |                    | \$298,220           | \$298,220            |
| 2010        | RIP - STP Enhancements                             |                     |                    | \$2,301,780         | \$2,301,780          |
| 2010        | Sacramento Housing and Redevelopment Authority     |                     | \$782,000          |                     | \$782,000            |
| 2010        | Safe Routes to School                              |                     |                    | \$745,000           | \$745,000            |
| 2011        | Congestion Mitigation and Air Quality              |                     |                    | \$1,000,000         | \$1,000,000          |
| 2011        | Intelligent Transportation System Funds            | \$661,923           |                    |                     | \$661,923            |
| 2011        | Local - Developer - Transportation Improvement Fee | \$574,000           | \$250,000          | \$2,600,000         | \$3,424,000          |
| 2011        | Local Agency Funds                                 | \$661,923           |                    | \$2,600,000         | \$3,261,923          |
| 2011        | RIP - STP Enhancements                             |                     |                    | \$4,129,924         | \$4,129,924          |
| 2011        | RIP - State Cash                                   |                     |                    | \$535,076           | \$535,076            |
| 2011        | Regional Surface Transportation Program            |                     |                    | \$1,000,000         | \$1,000,000          |
| 2011        | Sacramento Housing and Redevelopment Authority     |                     |                    | \$2,705,411         | \$2,705,411          |
| 2012        | Local Agency Funds                                 |                     | \$4,541,000        | \$1,071,923         | \$5,612,923          |
| 2012        | Sacramento County Measure A Sales Tax              |                     |                    | \$6,345,000         | \$6,345,000          |
| >12         |  |                     | \$1,700,000        | \$19,730,173        | \$21,430,173         |
|             |  | <b>\$15,021,519</b> | <b>\$9,263,000</b> | <b>\$82,232,524</b> | <b>\$106,517,043</b> |

**Includes 24 Projects**

Total Cost      **\$106,517,043**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Amendment #26 to the 2009/12 MTIP  
Summary of Changes**

| Lead   | Project Title   | ID       | Project Cost  | Summary   |
|--|---|----------|---------------|---|
| City of Placerville<br>Dept of Public Works  | Jobs for Main Street Act (Back Up) Bedford Ave                        | ELD19307 | \$220,000     | EDCTC to consider Jobs Act back up projects February 4, 2010  |
| City of Placerville<br>Dept of Public Works  | Jobs for Main Street Act Road Rehab (Back Up) Mosquito Rd             | ELD19300 | \$275,000     | Back up projects to be considered by EDCTC Board on February 4, 2010  |
| City of Placerville<br>Dept of Public Works  | Jobs for Main Street Act Road Rehab - Canal/Spring/Lower Main Streets | ELD19306 | \$770,000     | EDCTC Board to consider Jobs Act programming February 4, 2010   |
| City of Placerville<br>Dept of Public Works  | Jobs for Main Street Act Road Rehab - Hocking & Morrene               | ELD19299 | \$330,000     | Jobs for Main Street Act programming to be considered by EDCTC Board on February 4, 2010.   |
| City of Placerville<br>Dept of Public Works  | Jobs for Main Street Act Road Rehab - Placerville Dr./Ray Lawyer Dr.  | ELD19305 | \$880,000     | EDCTC Board to consider programming of Jobs Act projects on February 4, 2010  |
| El Dorado County<br>Dept of Transportation   | Road Rehab Jobs for Main Street Act - Forni Rd                        | ELD19302 | \$400,000     | Jobs for Main Street Act programmin to be considered by EDCTC Board on 2/4/2010.  |
| El Dorado County<br>Dept of Transportation   | Road Rehab Jobs for Main Street Act - Greenwood Rd                    | ELD19303 | \$1,375,000   | Jobs for Main Street Act programming to be considered by EDCTC Board on 2/4/2010.   |
| El Dorado County<br>Dept of Transportation   | Road Rehab Jobs for Main Street Act - Newtown Rd                      | ELD19301 | \$1,270,000   | Jobs for Main Street Act programming to be considered by EDCTC Board on 2/4/2010.   |
| El Dorado County<br>Dept of Transportation   | Road Rehab Jobs for Main Street Act - North Shingle Rd                | ELD19296 | \$645,000     | Changed ARRA-RSTP funding to ECREC Jobs for Main Street Act programming to be considered by EDCTC Board on 2/4/2010.  |
| City of Roseville Dept of Public Works       | Jobs for Main Street - Washington Blvd. Bonded Wearing Course         | PLA25430 | \$1,176,000   | New resurfacing project in anticipation of 2010 ARRA Jobs for Main Street Act.  |
| City of Roseville Dept of Public Works       | Jobs for Main Street Industrial Ave. Rubberized Overlay               | PLA25429 | \$2,679,000   | New resurfacing project in anticipation of 2010 ARRA Jobs for Main Street Act.  |
| City of Roseville Dept of Public Works       | Jobs for Main Street Microsurfacing                                   | PLA25428 | \$250,000     | New resurfacing project in anticipation of 2010 ARRA Jobs for Main Street Act   |
| Placer County Transportation Planning Agency | Jobs for Main Street Rehabilitation                                   | PLA25431 | \$4,619,616   | Jobs for Main Street per PCTPA. Board action pending.   |
| SACOG  | Jobs for Main Street Bike/Ped Facilities                              | VAR56051 | \$10,000,000  | Placeholder for Jobs for Main Street.   |
| SACOG  | Jobs for Main Street Road Rehab                                       | VAR56049 | \$55,000,000  | Program placeholder for Jobs for Main Street.   |
| SACOG  | Jobs for Main Street Transportation Enhancements                      | VAR56050 | \$5,000,000   | Program placeholder for Jobs for Main Street.   |
| TOTAL  |   |          | \$84,889,616  |   |
| Caltrans                                     | Jobs for Main Street: Funding to be set aside for Caltrans.           | N/A      | \$214,594,201 | SACOG is not creating lump sums for this funding. SACOG is just adding funding capacity to the MTIP for Caltrans to backfill existing projects funded with State Highway Operations and Protection Program (SHOPP) and State Bonds. |

**Sacramento Area Council of Governments**  
**Amendment #26 to the 2009/12 MTIP - Grouped Project Back-up List - Section 5**

| SACOG ID <b>VAR56051</b> <b>VAR30000 - Various Counties</b>                                    |           |              |                     | Lead Agency <b>SACOG</b> |                                       |                                   |              |              |               |
|--|-----------|--------------|---------------------|--------------------------|---------------------------------------|-----------------------------------|--------------|--------------|---------------|
| SACOG ID #   | EA Number | Last Revised | Completion Year     | Fiscal Year              | Revenue Source                        | Engineering                       | Right of Way | Construction | Total Revenue |
| VAR56051   | n/a       | 09-26        | 2012                | 2010                     | Other Fed - Economic Recovery (ECREC) |                                   |              | \$10,000,000 | \$10,000,000  |
| Project Title  |           |              |                     |                          |                                       | \$0                               | \$0          | \$10,000,000 | \$10,000,000  |
| Jobs for Main Street Bike/Ped Facilities   |           |              |                     |                          |                                       |                                   |              |              |               |
| Project Description  |           |              |                     |                          |                                       |                                   |              |              |               |
| In Sacramento, Sutter, Yolo, and Yuba Counties:<br>construct bicycle and pedestrian facilities |           |              |                     |                          |                                       |                                   |              |              |               |
| <b>Federal Project</b>   |           | Total Cost   | <b>\$10,000,000</b> | <b>Exempt Category:</b>  |                                       | Bicycle and pedestrian facilities |              |              |               |

| SACOG ID <b>ELD19307</b> <b>VAR42000 - El Dorado County</b>   |           |              |                  | Lead Agency <b>City of Placerville Dept of Public Works</b> |                    |  |              |              |               |
|---|-----------|--------------|------------------|---|--------------------|--|--------------|--------------|---------------|
| SACOG ID #  | EA Number | Last Revised | Completion Year  | Fiscal Year   | Revenue Source     | Engineering                                | Right of Way | Construction | Total Revenue |
| ELD19307  | n/a       | 09-26        | 2010             | 2010  | Local Agency Funds |  |              | \$200,000    | \$200,000     |
| Project Title   |           |              |                  |   |                    | \$0  | \$0          | \$220,000    | \$220,000     |
| Jobs for Main Street Act (Back Up) Bedford Ave                |           |              |                  |   |                    |  |              |              |               |
| Project Description   |           |              |                  |   |                    |  |              |              |               |
| Rehabilitate Bedford Ave: US 50 to Placerville City<br>Limit. |           |              |                  |   |                    |  |              |              |               |
| <b>Other</b>  |           | Total Cost   | <b>\$220,000</b> | <b>Exempt Category:</b>                                     |                    | Pavement resurfacing and/or rehabilitation |              |              |               |

**Sacramento Area Council of Governments**  
**Amendment #26 to the 2009/12 MTIP - Grouped Project Back-up List - Section 5**

| SACOG ID <b>ELD19306</b> <b>VAR42000 - El Dorado County</b>  |           |              |                 | Lead Agency <b>City of Placerville Dept of Public Works</b> |  |  |              |              |               |
|--|-----------|--------------|-----------------|---|--|--|--------------|--------------|---------------|
| SACOG ID #   | EA Number | Last Revised | Completion Year | Fiscal Year   | Revenue Source                                   | Engineering  | Right of Way | Construction | Total Revenue |
| ELD19306   | n/a       | 09-26        | 2010            | 2010  | Other Fed - Economic Recovery (ECREC)            |  |              | \$700,000    | \$700,000     |
| Project Title  |           |              |                 | 2010  | Regional Surface Transportation Program Exchange |  |              | \$70,000     | \$70,000      |
| Jobs for Main Street Act Road Rehab - Canal/Spring/Lov   |           |              |                 |   |  | \$0  | \$0          | \$770,000    | \$770,000     |
| Project Description  |           |              |                 |   |  |  |              |              |               |
| Rehabilitate Roads:  |           |              |                 |   |  |  |              |              |               |
| Canal/Spring/Lower Main: Canal Street-Middletown to Bee Street, Spring Street-Coloma Street to Bedford Avenue/US 50, Lower Main Street-Sacramento Street to Canal Street |           |              |                 |   |  |  |              |              |               |
| <b>Federal Project</b>   |           | Total Cost   |                 | <b>\$770,000</b>  |  | <b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation |              |              |               |

| SACOG ID <b>ELD19299</b> <b>VAR42000 - El Dorado County</b>   |           |              |                 | Lead Agency <b>City of Placerville Dept of Public Works</b> |  |  |              |              |               |
|---|-----------|--------------|-----------------|---|--|--|--------------|--------------|---------------|
| SACOG ID #  | EA Number | Last Revised | Completion Year | Fiscal Year   | Revenue Source                                   | Engineering  | Right of Way | Construction | Total Revenue |
| ELD19299  | n/a       | 09-26        | 2010            | 2010  | Other Fed - Economic Recovery (ECREC)            |  |              | \$300,000    | \$300,000     |
| Project Title   |           |              |                 | 2010  | Regional Surface Transportation Program Exchange |  |              | \$30,000     | \$30,000      |
| Jobs for Main Street Act Road Rehab - Hocking & Morre   |           |              |                 |   |  | \$0  | \$0          | \$330,000    | \$330,000     |
| Project Description   |           |              |                 |   |  |  |              |              |               |
| Rehabilitate Hocking Street from Mosquito Road to Morrene Drive, and Morrene Drive from Hocking Street to Giovanni Drive. |           |              |                 |   |  |  |              |              |               |
| <b>Federal Project</b>  |           | Total Cost   |                 | <b>\$330,000</b>  |  | <b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation |              |              |               |

| SACOG ID <b>ELD19305</b> <b>VAR42000 - El Dorado County</b>  |           |              |                 | Lead Agency <b>City of Placerville Dept of Public Works</b> |  |  |              |              |               |
|--|-----------|--------------|-----------------|---|--|--|--------------|--------------|---------------|
| SACOG ID #   | EA Number | Last Revised | Completion Year | Fiscal Year   | Revenue Source                                   | Engineering  | Right of Way | Construction | Total Revenue |
| ELD19305   | n/a       | 09-26        | 2010            | 2010  | Other Fed - Economic Recovery (ECREC)            |  |              | \$800,000    | \$800,000     |
| Project Title  |           |              |                 | 2010  | Regional Surface Transportation Program Exchange |  |              | \$80,000     | \$80,000      |
| Jobs for Main Street Act Road Rehab - Placerville Dr./R:   |           |              |                 |   |  | \$0  | \$0          | \$880,000    | \$880,000     |
| Project Description  |           |              |                 |   |  |  |              |              |               |
| Rehabilitate Roads: Placerville Drive from Fair Lane to 1,200 Feet East of Cold Springs Road; Ray Lawyer Drive from Placerville Drive to US 50 Overcrossing. |           |              |                 |   |  |  |              |              |               |
| <b>Federal Project</b>   |           | Total Cost   |                 | <b>\$880,000</b>  |  | <b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation |              |              |               |

**Sacramento Area Council of Governments**  
**Amendment #26 to the 2009/12 MTIP - Grouped Project Back-up List - Section 5**

| SACOG ID <b>ELD19300</b> <b>VAR42000 - El Dorado County</b>                                |           |              |                 | Lead Agency <b>City of Placerville Dept of Public Works</b> |                    |  |              |              |               |
|--|-----------|--------------|-----------------|---|--------------------|--|--------------|--------------|---------------|
| SACOG ID #   | EA Number | Last Revised | Completion Year | Fiscal Year   | Revenue Source     | Engineering  | Right of Way | Construction | Total Revenue |
| ELD19300   | n/a       | 09-26        | 2010            | 2010  | Local Agency Funds |  |              | \$275,000    | \$275,000     |
| Project Title<br>Jobs for Main Street Act Road Rehab (Back Up) Mosqui                      |           |              |                 |   |                    | \$0  | \$0          | \$275,000    | \$275,000     |
| Project Description<br>Rehabilitate Mosquito Road from Broadway to Placerville City Limit. |           |              |                 |   |                    |  |              |              |               |
| <b>Other</b>   |           | Total Cost   |                 | <b>\$275,000</b>  |                    | <b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation |              |              |               |

| SACOG ID <b>ELD19302</b> <b>VAR42000 - El Dorado County</b>   |           |              |                 | Lead Agency <b>El Dorado County Dept of Transportation</b> |                    |  |              |              |               |
|---|-----------|--------------|-----------------|--|--------------------|--|--------------|--------------|---------------|
| SACOG ID #  | EA Number | Last Revised | Completion Year | Fiscal Year  | Revenue Source     | Engineering  | Right of Way | Construction | Total Revenue |
| ELD19302  | n/a       | 09-26        | 2010            | 2010   | Local Agency Funds | \$15,000   |              |              | \$15,000      |
| Project Title<br>Road Rehab Jobs for Main Street Act - Forni Rd   |           |              |                 |  |                    |  |              | \$385,000    | \$385,000     |
| Project Description<br>On Forni Rd from Missouri Flat Rd to Placerville City Limit: rehabilitate roadway for approximately 2 miles. |           |              |                 |  |                    | \$15,000   | \$0          | \$385,000    | \$400,000     |
| <b>Federal Project</b>  |           | Total Cost   |                 | <b>\$400,000</b>   |                    | <b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation |              |              |               |

| SACOG ID <b>ELD19303</b> <b>VAR42000 - El Dorado County</b>   |           |              |                 | Lead Agency <b>El Dorado County Dept of Transportation</b> |                    |  |              |              |               |
|---|-----------|--------------|-----------------|--|--------------------|--|--------------|--------------|---------------|
| SACOG ID #  | EA Number | Last Revised | Completion Year | Fiscal Year  | Revenue Source     | Engineering  | Right of Way | Construction | Total Revenue |
| ELD19303  | n/a       | 09-26        | 2010            | 2010   | Local Agency Funds | \$15,000   |              | \$15,000     | \$30,000      |
| Project Title<br>Road Rehab Jobs for Main Street Act - Greenwood Rd   |           |              |                 |  |                    |  |              | \$900,000    | \$900,000     |
| Project Description<br>On Greenwood Rd from Marshall Rd to Hwy 193: rehabilitate roadway for approximately 5 miles. |           |              |                 |  |                    | \$15,000   | \$0          | \$1,360,000  | \$1,375,000   |
| <b>Federal Project</b>  |           | Total Cost   |                 | <b>\$1,375,000</b>   |                    | <b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation |              |              |               |

**Sacramento Area Council of Governments**  
**Amendment #26 to the 2009/12 MTIP - Grouped Project Back-up List - Section 5**

| SACOG ID <b>ELD19301</b> <b>VAR42000 - El Dorado County</b>   |           |              |                    | Lead Agency <b>El Dorado County Dept of Transportation</b> |                                       |  |              |                    |                    |
|---|-----------|--------------|--------------------|--|---------------------------------------|--|--------------|--------------------|--------------------|
| SACOG ID #  | EA Number | Last Revised | Completion Year    | Fiscal Year  | Revenue Source                        | Engineering                                | Right of Way | Construction       | Total Revenue      |
| ELD19301  | n/a       | 09-26        | 2010               | 2010   | Local Agency Funds                    | \$15,000                                   |              |                    | \$15,000           |
| Project Title   |           |              |                    | 2010   | Other Fed - Economic Recovery (ECREC) |  |              | \$1,255,000        | \$1,255,000        |
| Road Rehab Jobs for Main Street Act - Newtown Rd  |           |              |                    |  |                                       | <b>\$15,000</b>                            | <b>\$0</b>   | <b>\$1,255,000</b> | <b>\$1,270,000</b> |
| Project Description   |           |              |                    |  |                                       |  |              |                    |                    |
| On Newtown Rd from Mining Brook Rd to Pleasant Valley Rd: rehabilitate roadway for approximately 5 miles. |           |              |                    |  |                                       |  |              |                    |                    |
| <b>Federal Project</b>  |           | Total Cost   | <b>\$1,270,000</b> | <b>Exempt Category:</b>                                    |                                       | Pavement resurfacing and/or rehabilitation |              |                    |                    |

| SACOG ID <b>ELD19296</b> <b>VAR42000 - El Dorado County</b>   |           |              |                  | Lead Agency <b>El Dorado County Dept of Transportation</b> |  |  |              |                  |                  |
|---|-----------|--------------|------------------|--|--|--|--------------|------------------|------------------|
| SACOG ID #  | EA Number | Last Revised | Completion Year  | Fiscal Year  | Revenue Source                                   | Engineering                                | Right of Way | Construction     | Total Revenue    |
| ELD19296  | n/a       | 09-26        | 2010             | 2010   | Other Fed - Economic Recovery (ECREC)            |  |              | \$460,000        | \$460,000        |
| Project Title   |           |              |                  | 2010   | Regional Surface Transportation Program Exchange | \$15,000                                   |              | \$170,000        | \$185,000        |
| Road Rehab Jobs for Main Street Act - North Shingle Rd  |           |              |                  |  |  | <b>\$15,000</b>                            | <b>\$0</b>   | <b>\$630,000</b> | <b>\$645,000</b> |
| Project Description   |           |              |                  |  |  |  |              |                  |                  |
| On North Shingle Rd from Ponderosa Rd to Green Valley Rd: rehabilitate roadway for approximately 4 miles. |           |              |                  |  |  |  |              |                  |                  |
| <b>Federal Project</b>  |           | Total Cost   | <b>\$645,000</b> | <b>Exempt Category:</b>                                    |  | Pavement resurfacing and/or rehabilitation |              |                  |                  |

| Previously Approved MTIP  |           |              |                  | <b>El Dorado County</b>                                    |                       |  |              |                  |                  |
|---|-----------|--------------|------------------|--|-----------------------|--|--------------|------------------|------------------|
|   |           |              |                  | Lead Agency <b>El Dorado County Dept of Transportation</b> |                       |  |              |                  |                  |
| SACOG ID #  | EA Number | Last Revised | Completion Year  | Fiscal Year  | Revenue Source        | Engineering                                | Right of Way | Construction     | Total Revenue    |
| ELD19296  | n/a       | 09-21        | 2010             | 2010   | Local Agency Funds    |  |              | \$321,431        | \$321,431        |
| Project Title   |           |              |                  | 2010   | Other Fed - ARRA-RSTP |  |              | \$322,198        | \$322,198        |
| Road Rehab Stimulus - North Shingle Rd  |           |              |                  |  |                       | <b>\$0</b>                                 | <b>\$0</b>   | <b>\$643,629</b> | <b>\$643,629</b> |
| Project Description   |           |              |                  |  |                       |  |              |                  |                  |
| On 1 road in El Dorado County: 1) North Shingle Rd from Ponderosa Rd to Green Valley Rd: rehabilitate roadways. |           |              |                  |  |                       |  |              |                  |                  |
| <b>Federal Project</b>  |           | Total Cost   | <b>\$643,629</b> | <b>Exempt Category:</b>                                    |                       | Pavement resurfacing and/or rehabilitation |              |                  |                  |

**Sacramento Area Council of Governments**  
**Amendment #26 to the 2009/12 MTIP - Grouped Project Back-up List - Section 5**

| SACOG ID <b>PLA25430</b> <b>VAR42000 - Placer County</b>  |           |              |                 | Lead Agency <b>City of Roseville Dept of Public Works</b> |                    |  |              |              |               |
|---|-----------|--------------|-----------------|---|--------------------|--|--------------|--------------|---------------|
| SACOG ID #  | EA Number | Last Revised | Completion Year | Fiscal Year   | Revenue Source     | Engineering  | Right of Way | Construction | Total Revenue |
| PLA25430  | n/a       | 09-26        | 2012            | 2012  | Local Agency Funds |  |              | \$1,176,000  | \$1,176,000   |
| Project Title<br>Jobs for Main Street - Washington Blvd. Bonded Wearin  |           |              |                 |   |                    | \$0  | \$0          | \$1,176,000  | \$1,176,000   |
| Project Description<br>In Roseville, on Washington Blvd. from Pleasant Grove Blvd. to Blue Oaks Blvd.: Apply 1-inch bonded wearing course to existing street surface. |           |              |                 |   |                    |  |              |              |               |
| <b>Other</b>  |           | Total Cost   |                 | <b>\$1,176,000</b>  |                    | <b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation |              |              |               |

| SACOG ID <b>PLA25429</b> <b>VAR42000 - Placer County</b>   |           |              |                 | Lead Agency <b>City of Roseville Dept of Public Works</b> |                    |  |              |              |               |
|--|-----------|--------------|-----------------|---|--------------------|--|--------------|--------------|---------------|
| SACOG ID #   | EA Number | Last Revised | Completion Year | Fiscal Year   | Revenue Source     | Engineering  | Right of Way | Construction | Total Revenue |
| PLA25429   | n/a       | 09-26        | 2010            | 2010  | Local Agency Funds |  |              | \$2,679,000  | \$2,679,000   |
| Project Title<br>Jobs for Main Street Industrial Ave. Rubberized Overlay   |           |              |                 |   |                    | \$0  | \$0          | \$2,679,000  | \$2,679,000   |
| Project Description<br>In Roseville, apply 2-inch gap graded rubberized Asphalt to Industrial Ave. from Washington Blvd. to Justice Center Dr. |           |              |                 |   |                    |  |              |              |               |
| <b>Other</b>   |           | Total Cost   |                 | <b>\$2,679,000</b>  |                    | <b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation |              |              |               |

| SACOG ID <b>PLA25428</b> <b>VAR42000 - Placer County</b>   |           |              |                 | Lead Agency <b>City of Roseville Dept of Public Works</b> |                    |  |              |              |               |
|--|-----------|--------------|-----------------|---|--------------------|--|--------------|--------------|---------------|
| SACOG ID #   | EA Number | Last Revised | Completion Year | Fiscal Year   | Revenue Source     | Engineering  | Right of Way | Construction | Total Revenue |
| PLA25428   | n/a       | 09-26        | 2010            | 2010  | Local Agency Funds |  |              | \$250,000    | \$250,000     |
| Project Title<br>Jobs for Main Street Microsurfacing   |           |              |                 |   |                    | \$0  | \$0          | \$250,000    | \$250,000     |
| Project Description<br>In Roseville, application of microsurfacing to the following existing roadways; Junction Blvd. from Washington Blvd. to Foothills Blvd., Foothills Blvd. from Junction Blvd. to Main St. & Church St. from Atkinson St. to Washington Blvd. |           |              |                 |   |                    |  |              |              |               |
| <b>Other</b>   |           | Total Cost   |                 | <b>\$250,000</b>  |                    | <b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation |              |              |               |

**Sacramento Area Council of Governments**  
**Amendment #26 to the 2009/12 MTIP - Grouped Project Back-up List - Section 5**

| SACOG ID <b>PLA25431</b> <b>VAR42000 - Placer County</b> |           |              |                    | Lead Agency <b>Placer County Transportation Planning Agency</b> |                                       |  |              |              |               |
|--|-----------|--------------|--------------------|---|---------------------------------------|--|--------------|--------------|---------------|
| SACOG ID #   | EA Number | Last Revised | Completion Year    | Fiscal Year   | Revenue Source                        | Engineering                                | Right of Way | Construction | Total Revenue |
| PLA25431   | n/a       | 09-26        | 2011               | 2010  | Other Fed - Economic Recovery (ECREC) |  |              | \$4,619,616  | \$4,619,616   |
| Project Title  |           |              |                    |   |                                       | \$0  | \$0          | \$4,619,616  | \$4,619,616   |
| Jobs for Main Street Rehabilitation                      |           |              |                    |   |                                       |  |              |              |               |
| Project Description                                      |           |              |                    |   |                                       |  |              |              |               |
| Within Placer County, rehabilitate various roads.        |           |              |                    |   |                                       |  |              |              |               |
| <b>Federal Project</b>                                   |           | Total Cost   | <b>\$4,619,616</b> | <b>Exempt Category:</b>   |                                       | Pavement resurfacing and/or rehabilitation |              |              |               |

| SACOG ID <b>VAR56049</b> <b>VAR42000 - Various Counties</b>                    |           |              |                     | Lead Agency <b>SACOG</b> |                                       |  |              |              |               |
|--|-----------|--------------|---------------------|--------------------------|---------------------------------------|--|--------------|--------------|---------------|
| SACOG ID #   | EA Number | Last Revised | Completion Year     | Fiscal Year              | Revenue Source                        | Engineering                                | Right of Way | Construction | Total Revenue |
| VAR56049   | n/a       | 09-26        | 2013                | 2010                     | Other Fed - Economic Recovery (ECREC) |  |              | \$46,000,000 | \$46,000,000  |
| Project Title  |           |              |                     |                          |                                       |  |              | \$9,000,000  | \$9,000,000   |
| Jobs for Main Street Road Rehab  |           |              |                     |                          |                                       | \$0  | \$0          | \$55,000,000 | \$55,000,000  |
| Project Description  |           |              |                     |                          |                                       |  |              |              |               |
| In Sacramento, Sutter, Yolo, and Yuba Counties:<br>Rehabilitate various roads. |           |              |                     |                          |                                       |  |              |              |               |
| <b>Federal Project</b>   |           | Total Cost   | <b>\$55,000,000</b> | <b>Exempt Category:</b>  |                                       | Pavement resurfacing and/or rehabilitation |              |              |               |

| SACOG ID <b>VAR56050</b> <b>VAR55000 - Various Counties</b>   |           |              |                    | Lead Agency <b>SACOG</b> |                                       |  |              |              |               |
|---|-----------|--------------|--------------------|--------------------------|---------------------------------------|--|--------------|--------------|---------------|
| SACOG ID #  | EA Number | Last Revised | Completion Year    | Fiscal Year              | Revenue Source                        | Engineering  | Right of Way | Construction | Total Revenue |
| VAR56050  | n/a       | 09-26        | 2011               | 2010                     | Other Fed - Economic Recovery (ECREC) |  |              | \$5,000,000  | \$5,000,000   |
| Project Title   |           |              |                    |                          |                                       | \$0  | \$0          | \$5,000,000  | \$5,000,000   |
| Jobs for Main Street Transportation Enhancements  |           |              |                    |                          |                                       |  |              |              |               |
| Project Description   |           |              |                    |                          |                                       |  |              |              |               |
| Sacramento, Sutter, Yolo, Yuba Counties:<br>enhance transportation corridors with<br>improvements to bicycle and pedestrian facilities,<br>landscaping, streetscaping, etc. |           |              |                    |                          |                                       |  |              |              |               |
| <b>Federal Project</b>  |           | Total Cost   | <b>\$5,000,000</b> | <b>Exempt Category:</b>  |                                       | Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities) |              |              |               |

## **Amendment #27 to the 2009/12 MTIP**

### **Index of Sections**

|            |  |
|------------|--|
| Section 1: | Individual Project List                        |
| Section 2: | Financial Summary                              |
| Section 3: | Public Involvement Process and Public Comments |
| Section 4: | Board Resolution                               |

**Sacramento Area Council of Governments**  
**Amendment #27 to the 2009/12 MTIP - Individual Project Listing - Section 1**

|  |                  |                         |                        |                          |                                       |                    |                     |                     |                      |
|--|------------------|-------------------------|------------------------|--------------------------|---------------------------------------|--------------------|---------------------|---------------------|----------------------|
| <b>SACOG ID</b> VAR56054   |                  | <b>Various Counties</b> |                        | <b>Lead Agency</b> SACOG |                                       |                    |                     |                     |                      |
| <b>SACOG ID #</b>  | <b>EA Number</b> | <b>Last Revised</b>     | <b>Completion Year</b> | <b>Fiscal Year</b>       | <b>Revenue Source</b>                 | <b>Engineering</b> | <b>Right of Way</b> | <b>Construction</b> | <b>Total Revenue</b> |
| VAR56054   | n/a              | 09-27                   | 2012                   | 2010                     | Other Fed - Economic Recovery (ECREC) |                    |                     | \$35,000,000        | \$35,000,000         |
| <b>Project Title</b>   |                  |                         |                        |                          |                                       |                    |                     |                     |                      |
| Jobs for Main Street Transit Lump Sum  |                  |                         |                        |                          |                                       | \$0                | \$0                 | \$35,000,000        | \$35,000,000         |
| <b>Project Description</b>   |                  |                         |                        |                          |                                       |                    |                     |                     |                      |
| In the SACOG region, for multiple transit agencies:<br>Lump Sum of transit improvements, including preventive maintenance, operating assistance, vehicle rehabilitation, vehicle replacement, vehicle purchases, equipment purchases, and facility improvements. |                  |                         |                        |                          |                                       |                    |                     |                     |                      |
| <b>Federal Project</b>   |                  | <b>Total Cost</b>       | <b>\$35,000,000</b>    | <b>Exempt Category:</b>  | Rehabilitation of transit vehicles    |                    |                     |                     |                      |

**Sacramento Area Council of Governments  
Amendment #27 to the 2009/12 MTIP**

| REVENUE SOURCES   |  | REVENUE   |                      |                      |                      |                      |                      |                      |                        |                        |               |
|---|--|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|------------------------|---------------|
|   |  | 2008/09   |                      | 2009/10              |                      | 2010/11              |                      | 2011/12              |                        | CURRENT TOTAL          |               |
|   |  | Previous  | Current              | Previous             | Current              | Previous             | Current              | Previous             | Current                |                        |               |
| LOCAL   | Sales Tax  | \$197,701,457   | \$197,701,457        | \$202,851,083        | \$202,851,083        | \$208,140,395        | \$208,140,395        | \$274,013,170        | \$274,013,170          | \$882,706,103          |               |
|   | -- City  | \$0   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |               |
|   | -- County  | \$111,920,803   | \$111,920,803        | \$114,830,744        | \$114,830,744        | \$117,816,343        | \$117,816,343        | \$181,319,352        | \$181,319,352          | \$525,887,242          |               |
|   | -- Other (e.g., Transportation Development Act)                      | \$85,780,654  | \$85,780,654         | \$88,020,339         | \$88,020,339         | \$90,324,052         | \$90,324,052         | \$92,693,818         | \$92,693,818           | \$356,818,862          |               |
|   | Gas Tax  | \$111,492,101   | \$111,492,101        | \$123,750,476        | \$123,750,476        | \$140,148,269        | \$140,148,269        | \$138,439,820        | \$138,439,820          | \$513,830,665          |               |
|   | Other Local Funds  | \$237,824,016   | \$237,824,016        | \$351,720,256        | \$351,720,256        | \$335,096,711        | \$335,096,711        | \$274,677,776        | \$274,677,776          | \$1,199,318,759        |               |
|   | -- City General Funds  | \$26,000,000  | \$26,000,000         | \$26,000,000         | \$26,000,000         | \$26,000,000         | \$26,000,000         | \$26,000,000         | \$26,000,000           | \$104,000,000          |               |
|   | -- Street Taxes and Developer Fees                                   | \$86,134,785  | \$86,134,785         | \$86,134,785         | \$86,134,785         | \$86,134,785         | \$86,134,785         | \$86,134,785         | \$86,134,785           | \$344,539,140          |               |
|   | -- Private Developer In-Kind Projects                                | \$88,410,071  | \$88,410,071         | \$198,410,071        | \$198,410,071        | \$182,118,545        | \$182,118,545        | \$122,118,545        | \$122,118,545          | \$591,057,233          |               |
|   | -- Special District Funds  | \$11,800,000  | \$11,800,000         | \$11,800,000         | \$11,800,000         | \$11,800,000         | \$11,800,000         | \$11,800,000         | \$11,800,000           | \$47,200,000           |               |
|   | -- Caltrans Discretionary to Local Agencies                          | \$25,479,159  | \$25,479,159         | \$29,375,400         | \$29,375,400         | \$29,043,381         | \$29,043,381         | \$28,624,446         | \$28,624,446           | \$112,522,386          |               |
|   | -- Other (registration fees (AB434) and Prop 42)                     | \$0   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |               |
|   | Transit  | \$45,577,378  | \$45,577,378         | \$56,595,457         | \$56,595,457         | \$56,296,656         | \$56,296,656         | \$56,448,324         | \$56,448,324           | \$214,917,815          |               |
|   | -- Transit Fares   | \$45,577,378  | \$45,577,378         | \$56,595,457         | \$56,595,457         | \$56,296,656         | \$56,296,656         | \$56,448,324         | \$56,448,324           | \$214,917,815          |               |
|   | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc) | \$0   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |               |
|   | Tolls (e.g., non-state owned bridges)                                | \$0   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |               |
|   | Other (Carry-over and Reserve)                                       | \$0   | \$0                  | \$20,000,000         | \$20,000,000         | \$0                  | \$0                  | \$0                  | \$0                    | \$20,000,000           |               |
|   | <b>Local Total</b>   | <b>\$592,594,951</b>                                    | <b>\$592,594,951</b> | <b>\$754,917,272</b> | <b>\$754,917,272</b> | <b>\$739,682,031</b> | <b>\$739,682,031</b> | <b>\$743,579,089</b> | <b>\$743,579,089</b>   | <b>\$2,830,773,343</b> |               |
|   | STATE  | State Highway Operations and Protection Program (SHOPP) | \$251,628,000        | \$251,628,000        | \$20,826,318         | \$20,826,318         | \$150,039,950        | \$150,039,950        | \$49,296,000           | \$49,296,000           | \$471,790,268 |
|   |  | -- SHOPP (Including Augmentation)                       | \$251,628,000        | \$251,628,000        | \$20,826,318         | \$20,826,318         | \$150,039,950        | \$150,039,950        | \$49,296,000           | \$49,296,000           | \$471,790,268 |
| -- SHOPP Prior  |  | \$0   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$0                    |               |
| State Transportation Improvement Program (STIP)                             |  | \$65,103,122  | \$65,103,122         | \$12,656,033         | \$12,656,033         | \$25,461,001         | \$25,461,001         | \$19,570,001         | \$19,570,001           | \$122,790,157          |               |
| -- STIP (Including Augmentation)  |  | \$65,068,122  | \$65,068,122         | \$12,406,033         | \$12,406,033         | \$25,461,001         | \$25,461,001         | \$19,570,001         | \$19,570,001           | \$122,505,157          |               |
| -- STIP Prior   |  | \$35,000  | \$35,000             | \$250,000            | \$250,000            | \$0                  | \$0                  | \$0                  | \$0                    | \$285,000              |               |
| Proposition 1 B   |  | \$280,000,000   | \$280,000,000        | \$95,000,000         | \$95,000,000         | \$110,000,000        | \$110,000,000        | \$65,000,000         | \$65,000,000           | \$550,000,000          |               |
| GARVEE Bonds  |  | \$50,000,000  | \$50,000,000         | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$50,000,000           |               |
| Traffic Congestion Relief Program   |  | \$10,000,000  | \$10,000,000         | \$26,280,000         | \$26,280,000         | \$10,000,000         | \$10,000,000         | \$10,000,000         | \$10,000,000           | \$56,280,000           |               |
| State Transit Assistance (STA)<br>(e.g., population/revenue based, Prop 42) |  | \$51,591,000  | \$51,591,000         | \$52,426,000         | \$52,426,000         | \$50,170,000         | \$50,170,000         | \$51,155,000         | \$51,155,000           | \$205,342,000          |               |
| Bicycle Transportation Account  |  | \$1,678,634   | \$1,678,634          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$1,678,634            |               |
| AB 2766   |  | \$158,230   | \$158,230            | \$150,000            | \$150,000            | \$25,000             | \$25,000             | \$0                  | \$0                    | \$333,230              |               |
| Regional Surface Transportation Program Exchange                            |  | \$537,725   | \$537,725            | \$1,364,669          | \$1,364,669          | \$875,256            | \$875,256            | \$0                  | \$0                    | \$2,777,650            |               |
| State Transportation Enhancement Activities                                 |  | \$655,122   | \$655,122            | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    | \$655,122              |               |
| Other State - State Cash  |  | \$14,110,978  | \$14,110,978         | \$1,498,384          | \$1,498,384          | \$820,000            | \$820,000            | \$0                  | \$0                    | \$16,429,362           |               |
| Other   | \$0  | \$0   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                    |                        |               |
| <b>State Total</b>  | <b>\$725,462,811</b>   | <b>\$725,462,811</b>                                    | <b>\$210,201,404</b> | <b>\$210,201,404</b> | <b>\$347,391,207</b> | <b>\$347,391,207</b> | <b>\$195,021,001</b> | <b>\$195,021,001</b> | <b>\$1,478,076,423</b> |                        |               |

**Sacramento Area Council of Governments**

**Amendment #27 to the 2009/12 MTIP**

| REVENUE SOURCES |   | REVENUE      |                      |                      |                      |                      |                     |                     |                     |                     |
|-----------------|---|--------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
|                 |   | 2008/09      |                      | 2009/10              |                      | 2010/11              |                     | 2011/12             |                     | CURRENT TOTAL       |
|                 |   | Previous     | Current              | Previous             | Current              | Previous             | Current             | Previous            | Current             |                     |
| FEDERAL TRANSIT | 5303 Metropolitan Planning                                | \$0          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 |
|                 | 5307 Urbanized Area Formula Program*                      | \$28,344,995 | \$28,344,995         | \$27,399,883         | \$27,399,883         | \$28,769,878         | \$28,769,878        | \$28,769,878        | \$28,769,878        | \$113,284,634       |
|                 | 5308 Clean Fuel Formula Program                           | \$0          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 |
|                 | 5309a Fixed Guideway Modernization                        | \$4,797,663  | \$4,797,663          | \$4,755,809          | \$4,755,809          | \$0                  | \$0                 | \$0                 | \$0                 | \$9,553,472         |
|                 | 5309b New and Small Starts (Capital Investment Grants)    | \$4,410,000  | \$4,410,000          | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                 | \$4,410,000         |
|                 | 5309c Bus and Bus Related Grants                          | \$7,855,420  | \$7,855,420          | \$1,580,040          | \$1,580,040          | \$0                  | \$0                 | \$0                 | \$0                 | \$9,435,460         |
|                 | 5310 Elderly & Persons with Disabilities Formula Program* | \$2,704,120  | \$2,704,120          | \$2,672,000          | \$2,672,000          | \$2,887,000          | \$2,887,000         | \$3,119,000         | \$3,119,000         | \$11,382,120        |
|                 | 5311 Nonurbanized Area Formula Program                    | \$1,804,496  | \$1,804,496          | \$1,297,000          | \$1,297,000          | \$1,401,000          | \$1,401,000         | \$1,514,000         | \$1,514,000         | \$6,016,496         |
|                 | 5311c Public Transportation on Indian Reservation         | \$0          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 |
|                 | 5311f Intercity Bus                                       | \$0          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 |
|                 | 5316 Job Access and Reverse Commute Program*              | \$2,803,397  | \$2,803,397          | \$1,833,864          | \$1,833,864          | \$1,277,000          | \$1,277,000         | \$1,384,000         | \$1,384,000         | \$7,298,261         |
|                 | 5317 New Freedom (SAFETEA-LU)*                            | \$574,947    | \$574,947            | \$526,715            | \$526,715            | \$564,000            | \$564,000           | \$611,000           | \$611,000           | \$2,276,662         |
|                 | 5320 Transit in the Parks                                 | \$0          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 |
|                 | CMAQ Funds Transferred to FTA                             | \$0          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 |
|                 | Rail Line Relocation and Improvement Program              | \$0          | \$0                  | \$1,392,000          | \$1,392,000          | \$0                  | \$0                 | \$0                 | \$0                 | \$1,392,000         |
|                 | FTA Funds - AR-5307                                       | \$31,532,146 | \$31,532,146         | \$3,054,034          | \$3,054,034          | \$0                  | \$0                 | \$0                 | \$0                 | \$34,586,180        |
|                 | FTA Funds - AR-5309                                       | \$946,296    | \$946,296            | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                 | \$946,296           |
|                 | FTA Funds - AR-5311                                       | \$2,293,648  | \$2,293,648          | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                 | \$2,293,648         |
|                 | STIM 2 FTA  |              |                      |                      | \$35,000,000         |                      |                     |                     |                     |                     |
|                 | <b>Federal Transit Total</b>                              |              | <b>\$88,067,128</b>  | <b>\$88,067,128</b>  | <b>\$44,511,345</b>  | <b>\$79,511,345</b>  | <b>\$34,898,878</b> | <b>\$34,898,878</b> | <b>\$35,397,878</b> | <b>\$35,397,878</b> |
| STATE           | Federal Highway Non-Discretionary                         | \$0          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 |
|                 | -- Congestion Mitigation and Air Quality (CMAQ)**         | \$34,675,823 | \$34,675,823         | \$25,967,725         | \$25,967,725         | \$16,355,655         | \$16,355,655        | \$23,252,494        | \$23,252,494        | \$100,251,697       |
|                 | -- Surface Transportation Program (Regional)**            | \$22,677,394 | \$22,677,394         | \$18,200,458         | \$18,200,458         | \$21,980,000         | \$21,980,000        | \$22,376,000        | \$22,376,000        | \$85,233,852        |
|                 | -- Highway Bridge Program (HBP)                           | \$16,452,824 | \$16,452,824         | \$90,268,673         | \$90,268,673         | \$9,259,530          | \$9,259,530         | \$14,961,570        | \$14,961,570        | \$130,942,597       |
|                 | -- Highway Safety Improvement Program (HSIP)              | \$2,545,376  | \$2,545,376          | \$2,873,094          | \$2,873,094          | \$2,291,760          | \$2,291,760         | \$0                 | \$0                 | \$7,710,230         |
|                 | -- Railway (Section 130)                                  | \$0          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 |
|                 | -- Safe Routes to School (SRTS) (SAFETEA-LU)              | \$1,081,161  | \$1,081,161          | \$2,206,955          | \$2,206,955          | \$752,220            | \$752,220           | \$1,870,500         | \$1,870,500         | \$5,910,836         |
|                 | -- Safe Routes to School (SR2S)                           | \$470,250    | \$470,250            | \$798,560            | \$798,560            | \$781,300            | \$781,300           | \$0                 | \$0                 | \$2,050,110         |
|                 | -- Transportation Improvements (TI)                       | \$0          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 |
|                 | -- Federal Lands Highway                                  | \$1,300,000  | \$1,300,000          | \$8,500,000          | \$8,500,000          | \$0                  | \$0                 | \$0                 | \$0                 | \$9,800,000         |
|                 | -- Local Bridge Seismic Retrofit Account                  | \$1,633,988  | \$1,633,988          | \$8,998,306          | \$8,998,306          | \$2,000,000          | \$2,000,000         | \$0                 | \$0                 | \$12,632,294        |
|                 | -- Highway Maintenance - National Hwy System              | \$0          | \$0                  | \$7,460,423          | \$7,460,423          | \$0                  | \$0                 | \$0                 | \$0                 | \$7,460,423         |
|                 | -- Highway Maintenance - State Cash                       | \$0          | \$0                  | \$1,801,822          | \$1,801,822          | \$0                  | \$0                 | \$0                 | \$0                 | \$1,801,822         |
|                 | -- Highway Maintenance - Surface Transportation Program   | \$0          | \$0                  | \$6,446,755          | \$6,446,755          | \$0                  | \$0                 | \$0                 | \$0                 | \$6,446,755         |
|                 | -- ARRA - SHOPP   | \$27,385,985 | \$27,385,985         | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                 | \$27,385,985        |
|                 | -- ARRA - RSTP  | \$59,471,265 | \$59,471,265         | \$25,649,318         | \$25,649,318         | \$0                  | \$0                 | \$0                 | \$0                 | \$85,120,583        |
|                 | -- ARRA - Highway Maintenance (HM)                        | \$1,227,430  | \$1,227,430          | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                 | \$1,227,430         |
|                 | -- ARRA - TE  | \$1,638,156  | \$1,638,156          | \$646,923            | \$646,923            | \$0                  | \$0                 | \$0                 | \$0                 | \$2,285,079         |
|                 | -- STIM 2   | \$0          | \$0                  | \$289,588,794        | \$289,588,794        | \$0                  | \$0                 | \$0                 | \$0                 | \$289,588,794       |
|                 | <b>Subtotal</b>   |              | <b>\$170,559,652</b> | <b>\$170,559,652</b> | <b>\$489,407,806</b> | <b>\$489,407,806</b> | <b>\$53,420,465</b> | <b>\$53,420,465</b> | <b>\$62,460,564</b> | <b>\$62,460,564</b> |

**Sacramento Area Council of Governments**

**Amendment #27 to the 2009/12 MTIP**

| REVENUE SOURCES |   | REVENUE                |                        |                        |                        |                        |                        |                        |                        |                        |
|-----------------|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
|                 |   | 2008/09                |                        | 2009/10                |                        | 2010/11                |                        | 2011/12                |                        | CURRENT TOTAL          |
|                 |   | Previous               | Current                | Previous               | Current                | Previous               | Current                | Previous               | Current                |                        |
| FEDERAL HIGHWAY | Federal Highway Discretionary Programs                                | \$0                    |                        | \$0                    |                        | \$0                    |                        | \$0                    |                        |                        |
|                 | -- Bridge Discretionary Program                                       | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
|                 | -- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)            | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
|                 | -- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$7,600,685            | \$7,600,685            | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$7,600,685            |
|                 | -- Demo - Annual Appropriations Act                                   | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
|                 | -- Federal Demonstration Funds  | \$15,004,578           | \$15,004,578           | \$2,202,681            | \$2,202,681            | \$0                    | \$0                    | \$0                    | \$0                    | \$17,207,259           |
|                 | -- Ferry Boat Discretionary   | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
|                 | -- Hazard Elimination and Safety Program                              | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
|                 | -- High Priority Projects (HPP)                                       | \$14,437,830           | \$14,437,830           | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$14,437,830           |
|                 | -- High Risk Rural Road (HRRR)  | \$441,000              | \$441,000              | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$441,000              |
|                 | -- Intelligent Transportation System Funds                            | \$0                    | \$0                    | \$0                    | \$0                    | \$661,923              | \$661,923              | \$0                    | \$0                    | \$661,923              |
|                 | -- Interstate Maintenance   | \$0                    | \$0                    | \$6,187,337            | \$6,187,337            | \$0                    | \$0                    | \$0                    | \$0                    | \$6,187,337            |
|                 | -- National Scenic Byways Program                                     | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
|                 | -- Office of Traffic Safety (OTS)                                     | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
|                 | -- Other Fed - Energy and Water Dvlp Appro Act                        | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
|                 | -- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)  | \$2,156,067            | \$2,156,067            | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$2,156,067            |
|                 | -- Public Lands Highway Discretionary                                 | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
|                 | -- Recreational Trails  | \$2,404,798            | \$2,404,798            | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$2,404,798            |
|                 | -- Regional Transportation Enhancement Activities                     | \$88,500               | \$88,500               | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$88,500               |
|                 | -- Rural Safety Innovation Program                                    | \$304,000              | \$304,000              | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$304,000              |
|                 | -- Surface Transportation Program-Rail Xing Improvement Fund          | \$250,000              | \$250,000              | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$250,000              |
|                 | -- Transportation and Community and System Preservation Program       | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    | \$0                    |
|                 | -- Other (Please specify)   | \$42,687,458           | \$42,687,458           | \$8,390,018            | \$8,390,018            | \$661,923              | \$661,923              | \$0                    | \$0                    | \$51,739,399           |
|                 | <b>Subtotal</b>   | <b>\$44,012,881</b>    | <b>\$85,374,916</b>    | <b>\$2,506,681</b>     | <b>\$16,780,036</b>    | <b>\$1,071,923</b>     | <b>\$1,323,846</b>     | <b>\$0</b>             | <b>\$0</b>             | <b>\$103,478,798</b>   |
|                 | <b>Federal Highway Total</b>  | <b>\$224,311,793</b>   | <b>\$255,934,568</b>   | <b>\$76,682,762</b>    | <b>\$506,187,842</b>   | <b>\$47,955,484</b>    | <b>\$54,744,311</b>    | <b>\$47,157,500</b>    | <b>\$62,460,564</b>    | <b>\$879,327,285</b>   |
|                 | <b>FEDERAL TOTAL</b>  | <b>\$313,366,338</b>   | <b>\$344,001,696</b>   | <b>\$119,912,865</b>   | <b>\$585,699,187</b>   | <b>\$82,854,362</b>    | <b>\$89,643,189</b>    | <b>\$82,555,378</b>    | <b>\$97,858,442</b>    | <b>\$1,117,202,514</b> |
|                 | <b>REVENUE TOTAL</b>  | <b>\$1,868,367,890</b> | <b>\$1,662,059,458</b> | <b>\$1,115,825,361</b> | <b>\$1,550,817,863</b> | <b>\$1,368,685,938</b> | <b>\$1,176,716,427</b> | <b>\$1,296,337,001</b> | <b>\$1,036,458,532</b> | <b>\$5,426,052,280</b> |
|                 | <b>Fund Estimate - Unprogrammed Capacity***</b>                       |                        |                        |                        | <b>\$2,535</b>         |                        | <b>\$10,684</b>        |                        | <b>\$3,148</b>         | <b>\$16,367</b>        |

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

\*\*\*Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

**Sacramento Area Council of Governments**

**Amendment #27 to the 2009/12 MTIP**

| REVENUE SOURCES        |   | PROGRAMMED           |                      |                      |                      |                      |                      |                     |                     |                        |
|------------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|------------------------|
|                        |   | 2008/09              |                      | 2009/10              |                      | 2010/11              |                      | 2011/12             |                     | CURRENT TOTAL          |
|                        |   | Previous             | Current              | Previous             | Current              | Previous             | Current              | Previous            | Current             |                        |
|                        | Local Total   | \$591,395,720        | \$591,395,720        | \$725,717,724        | \$725,717,724        | \$649,879,859        | \$649,879,859        | \$656,711,574       | \$656,711,574       | \$2,623,704,877        |
| STATE                  | State Highway Operations and Protection Program (SHOPP)                     | \$251,628,000        | \$251,628,000        | \$20,826,318         | \$20,826,318         | \$150,039,950        | \$150,039,950        | \$49,296,000        | \$49,296,000        | \$471,790,268          |
|                        | -- SHOPP (Including Augmentation)   | \$251,628,000        | \$251,628,000        | \$20,826,318         | \$20,826,318         | \$150,039,950        | \$150,039,950        | \$49,296,000        | \$49,296,000        | \$471,790,268          |
|                        | -- SHOPP Prior  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$0                    |
|                        | State Transportation Improvement Program (STIP)                             | \$65,103,122         | \$65,103,122         | \$12,656,033         | \$12,656,033         | \$25,461,001         | \$25,461,001         | \$19,570,001        | \$19,570,001        | \$122,790,157          |
|                        | -- STIP (Including Augmentation)  | \$65,068,122         | \$65,068,122         | \$12,406,033         | \$12,406,033         | \$25,461,001         | \$25,461,001         | \$19,570,001        | \$19,570,001        | \$122,505,157          |
|                        | -- STIP Prior   | \$35,000             | \$35,000             | \$250,000            | \$250,000            | \$0                  | \$0                  | \$0                 | \$0                 | \$285,000              |
|                        | Proposition 1 B   | \$151,360,941        | \$151,360,941        | \$53,714,853         | \$53,714,853         | \$95,508,833         | \$95,508,833         | \$6,200,000         | \$6,200,000         | \$306,784,627          |
|                        | GARVEE Bonds  | \$50,000,000         | \$50,000,000         | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$50,000,000           |
|                        | Traffic Congestion Relief Program   | \$10,000,000         | \$10,000,000         | \$26,280,000         | \$26,280,000         | \$10,000,000         | \$10,000,000         | \$10,000,000        | \$10,000,000        | \$56,280,000           |
|                        | State Transit Assistance (STA)<br>(e.g., population/revenue based, Prop 42) | \$8,343,910          | \$8,343,910          | \$7,804,900          | \$7,804,900          | \$70,000             | \$70,000             | \$547,000           | \$547,000           | \$16,765,810           |
|                        | Bicycle Transportation Account  | \$1,678,634          | \$1,678,634          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$1,678,634            |
|                        | AB 2766   | \$158,230            | \$158,230            | \$150,000            | \$150,000            | \$25,000             | \$25,000             | \$0                 | \$0                 | \$333,230              |
|                        | Regional Surface Transportation Program Exchange                            | \$537,725            | \$537,725            | \$1,364,669          | \$1,364,669          | \$875,256            | \$875,256            | \$0                 | \$0                 | \$2,777,650            |
|                        | State Transportation Enhancement Activities                                 | \$655,122            | \$655,122            | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 | \$655,122              |
|                        | Other State - State Cash  | \$14,110,978         | \$14,110,978         | \$1,498,384          | \$1,498,384          | \$820,000            | \$820,000            | \$0                 | \$0                 | \$16,429,362           |
| Other (Please specify) | \$0   | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                 | \$0                 |                        |
|                        | <b>State Total</b>  | <b>\$553,576,662</b> | <b>\$553,576,662</b> | <b>\$124,295,157</b> | <b>\$124,295,157</b> | <b>\$282,800,040</b> | <b>\$282,800,040</b> | <b>\$85,613,001</b> | <b>\$85,613,001</b> | <b>\$1,046,284,860</b> |

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**Amendment #27 to the 2009/12 MTIP**

| REVENUE SOURCES                    |   | PROGRAMMED    |               |               |               |              |              |              |              |               |
|------------------------------------|---|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|
|                                    |   | 2008/09       |               | 2009/10       |               | 2010/11      |              | 2011/12      |              | CURRENT TOTAL |
|                                    |   | Previous      | Current       | Previous      | Current       | Previous     | Current      | Previous     | Current      |               |
| FEDERAL TRANSIT                    | 5303 Metropolitan Planning                                | \$0           | \$0           | \$0           | \$0           | \$0          | \$0          | \$0          | \$0          | \$0           |
|                                    | 5307 Urbanized Area Formula Program*                      | \$28,344,995  | \$28,344,995  | \$25,629,468  | \$25,629,468  | \$21,228,431 | \$21,228,431 | \$1,914,000  | \$1,914,000  | \$77,116,894  |
|                                    | 5308 Clean Fuel Formula Program                           | \$0           | \$0           | \$0           | \$0           | \$0          | \$0          | \$0          | \$0          | \$0           |
|                                    | 5309a Fixed Guideway Modernization                        | \$4,797,663   | \$4,797,663   | \$4,755,809   | \$4,755,809   | \$0          | \$0          | \$0          | \$0          | \$9,553,472   |
|                                    | 5309b New and Small Starts (Capital Investment Grants)    | \$4,410,000   | \$4,410,000   | \$0           | \$0           | \$0          | \$0          | \$0          | \$0          | \$4,410,000   |
|                                    | 5309c Bus and Bus Related Grants                          | \$7,855,420   | \$7,855,420   | \$1,580,040   | \$1,580,040   | \$0          | \$0          | \$0          | \$0          | \$9,435,460   |
|                                    | 5310 Elderly & Persons with Disabilities Formula Program* | \$2,704,120   | \$2,704,120   | \$235,490     | \$235,490     | \$0          | \$0          | \$0          | \$0          | \$2,939,610   |
|                                    | 5311 Nonurbanized Area Formula Program                    | \$1,804,496   | \$1,804,496   | \$803,894     | \$803,894     | \$360,437    | \$360,437    | \$370,437    | \$370,437    | \$3,339,264   |
|                                    | 5311c Public Transportation on Indian Reservation         | \$0           | \$0           | \$0           | \$0           | \$0          | \$0          | \$0          | \$0          | \$0           |
|                                    | 5311f Intercity Bus                                       | \$0           | \$0           | \$0           | \$0           | \$0          | \$0          | \$0          | \$0          | \$0           |
|                                    | 5316 Job Access and Reverse Commute Program*              | \$2,803,397   | \$2,803,397   | \$1,833,864   | \$1,833,864   | \$72,000     | \$72,000     | \$74,000     | \$74,000     | \$4,783,261   |
|                                    | 5317 New Freedom (SAFETEA-LU)*                            | \$574,947     | \$574,947     | \$526,715     | \$526,715     | \$60,000     | \$60,000     | \$0          | \$0          | \$1,161,662   |
|                                    | 5320 Transit in the Parks                                 | \$0           | \$0           | \$0           | \$0           | \$0          | \$0          | \$0          | \$0          | \$0           |
|                                    | CMAQ Funds Transferred to FTA                             | \$0           | \$0           | \$0           | \$0           | \$0          | \$0          | \$0          | \$0          | \$0           |
|                                    | Rail Line Relocation and Improvement Program              | \$0           | \$0           | \$1,392,000   | \$1,392,000   | \$0          | \$0          | \$0          | \$0          | \$1,392,000   |
|                                    | FTA Funds - AR-5307                                       | \$31,532,146  | \$31,532,146  | \$3,054,034   | \$3,054,034   | \$0          | \$0          | \$0          | \$0          | \$34,586,180  |
|                                    | FTA Funds - AR-5309                                       | \$946,296     | \$946,296     | \$0           | \$0           | \$0          | \$0          | \$0          | \$0          | \$946,296     |
| FTA Funds - AR-5311                | \$2,293,648   | \$2,293,648   | \$0           | \$0           | \$0           | \$0          | \$0          | \$0          | \$2,293,648  |               |
| STIM 2 FTA                         |   |               |               | \$35,000,000  |               |              |              |              |              |               |
| Federal Transit Total              |   | \$88,067,128  | \$88,067,128  | \$39,811,314  | \$74,811,314  | \$21,720,868 | \$21,720,868 | \$2,358,437  | \$2,358,437  | \$186,957,747 |
| HIGHWAY                            | Federal Highway Non-Discretionary                         | \$0           | \$0           | \$0           | \$0           | \$0          | \$0          | \$0          | \$0          | \$0           |
|                                    | -- Congestion Mitigation and Air Quality (CMAQ)**         | \$33,714,466  | \$33,714,466  | \$24,004,316  | \$24,004,316  | \$14,836,635 | \$14,836,635 | \$9,572,184  | \$9,572,184  | \$82,127,601  |
|                                    | -- Surface Transportation Program (Regional)**            | \$22,617,394  | \$22,617,394  | \$18,034,653  | \$18,034,653  | \$15,823,635 | \$15,823,635 | \$7,467,904  | \$7,467,904  | \$63,943,586  |
|                                    | -- Highway Bridge Program (HBP)                           | \$16,452,824  | \$16,452,824  | \$90,268,673  | \$90,268,673  | \$9,259,530  | \$9,259,530  | \$14,961,570 | \$14,961,570 | \$130,942,597 |
|                                    | -- Highway Safety Improvement Program (HSIP)              | \$2,545,376   | \$2,545,376   | \$2,873,094   | \$2,873,094   | \$2,291,760  | \$2,291,760  | \$0          | \$0          | \$7,710,230   |
|                                    | -- Railway (Section 130)                                  | \$0           | \$0           | \$0           | \$0           | \$0          | \$0          | \$0          | \$0          | \$0           |
|                                    | -- Safe Routes to School (SRTS) (SAFETEA-LU)              | \$1,081,161   | \$1,081,161   | \$2,206,955   | \$2,206,955   | \$752,220    | \$752,220    | \$1,870,500  | \$1,870,500  | \$5,910,836   |
|                                    | -- Safe Routes to School (SR2S)                           | \$470,250     | \$470,250     | \$798,560     | \$798,560     | \$781,300    | \$781,300    | \$0          | \$0          | \$2,050,110   |
|                                    | -- Transportation Improvements (TI)                       | \$0           | \$0           | \$0           | \$0           | \$0          | \$0          | \$0          | \$0          | \$0           |
|                                    | -- Federal Lands Highway                                  | \$1,300,000   | \$1,300,000   | \$8,500,000   | \$8,500,000   | \$0          | \$0          | \$0          | \$0          | \$9,800,000   |
|                                    | -- Local Bridge Seismic Retrofit Account                  | \$1,633,988   | \$1,633,988   | \$8,998,306   | \$8,998,306   | \$2,000,000  | \$2,000,000  | \$0          | \$0          | \$12,632,294  |
|                                    | -- Highway Maintenance - National Hwy System              | \$0           | \$0           | \$7,460,423   | \$7,460,423   | \$0          | \$0          | \$0          | \$0          | \$7,460,423   |
|                                    | -- Highway Maintenance - State Cash                       | \$0           | \$0           | \$1,801,822   | \$1,801,822   | \$0          | \$0          | \$0          | \$0          | \$1,801,822   |
|                                    | -- Highway Maintenance - Surface Transportation Program   | \$0           | \$0           | \$6,446,755   | \$6,446,755   | \$0          | \$0          | \$0          | \$0          | \$6,446,755   |
|                                    | -- ARRA - SHOPP   | \$27,385,985  | \$27,385,985  | \$0           | \$0           | \$0          | \$0          | \$0          | \$0          | \$27,385,985  |
| -- ARRA - RSTP                     | \$59,471,265  | \$59,471,265  | \$25,649,318  | \$25,649,318  | \$0           | \$0          | \$0          | \$0          | \$85,120,583 |               |
| -- ARRA - Highway Maintenance (HM) | \$1,227,430   | \$1,227,430   | \$0           | \$0           | \$0           | \$0          | \$0          | \$0          | \$1,227,430  |               |
| -- ARRA - TE                       | \$1,638,156   | \$1,638,156   | \$646,923     | \$646,923     | \$0           | \$0          | \$0          | \$0          | \$2,285,079  |               |
| -- STIM 2                          | \$0   | \$0           | \$70,419,616  | \$70,419,616  | \$0           | \$0          | \$0          | \$0          | \$70,419,616 |               |
| Subtotal                           |   | \$169,538,295 | \$169,538,295 | \$197,689,798 | \$197,689,798 | \$45,745,080 | \$45,745,080 | \$33,872,158 | \$33,872,158 | \$446,845,331 |

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| REVENUE SOURCES   |   | PROGRAMMED             |                        |                      |                        |                      |                        |                      |                      |                        |
|---|---|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|----------------------|------------------------|
|   |   | 2008/09                |                        | 2009/10              |                        | 2010/11              |                        | 2011/12              |                      | CURRENT TOTAL          |
|   |   | Previous               | Current                | Previous             | Current                | Previous             | Current                | Previous             | Current              |                        |
| <b>FEDERAL HIGHWAY</b>  | Federal Highway Discretionary Programs                                | \$0                    |                        | \$0                  |                        | \$0                  |                        | \$0                  |                      |                        |
|   | -- Bridge Discretionary Program                                       | \$0                    | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    |
|   | -- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)            | \$0                    | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    |
|   | -- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$7,600,685            | \$7,600,685            | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$7,600,685            |
|   | -- Demo - Annual Appropriations Act                                   | \$0                    | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    |
|   | -- Federal Demonstration Funds  | \$15,004,578           | \$15,004,578           | \$2,202,681          | \$2,202,681            | \$0                  | \$0                    | \$0                  | \$0                  | \$17,207,259           |
|   | -- Ferry Boat Discretionary   | \$0                    | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    |
|   | -- Hazard Elimination and Safety Program                              | \$0                    | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    |
|   | -- High Priority Projects (HPP)                                       | \$14,437,830           | \$14,437,830           | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$14,437,830           |
|   | -- High Risk Rural Road (HRRR)  | \$441,000              | \$441,000              | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$441,000              |
|   | -- Intelligent Transportation System Funds                            | \$0                    | \$0                    | \$0                  | \$0                    | \$661,923            | \$661,923              | \$0                  | \$0                  | \$661,923              |
|   | -- Interstate Maintenance   | \$0                    | \$0                    | \$6,187,337          | \$6,187,337            | \$0                  | \$0                    | \$0                  | \$0                  | \$6,187,337            |
|   | -- National Scenic Byways Program                                     | \$0                    | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    |
|   | -- Office of Traffic Safety (OTS)                                     | \$0                    | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    |
|   | -- Other Fed - Energy and Water Dvlp Appro Act                        | \$0                    | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    |
|   | -- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)  | \$2,156,067            | \$2,156,067            | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$2,156,067            |
|   | -- Public Lands Highway Discretionary                                 | \$0                    | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$0                    |
|   | -- Recreational Trails  | \$2,404,798            | \$2,404,798            | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$2,404,798            |
|   | -- Regional Transportation Enhancement Activities                     | \$88,500               | \$88,500               | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$88,500               |
|   | -- Rural Safety Innovation Program                                    | \$304,000              | \$304,000              | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$304,000              |
|   | -- Surface Transportation Program-Rail Xing Improvement Fund          | \$250,000              | \$250,000              | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  | \$250,000              |
| -- Transportation and Community and System Preservation Program | \$0   | \$0                    | \$0                    | \$0                  | \$0                    | \$0                  | \$0                    | \$0                  | \$0                  |                        |
| <b>Subtotal</b>   | <b>\$44,012,881</b>   | <b>\$42,687,458</b>    | <b>\$2,506,681</b>     | <b>\$8,390,018</b>   | <b>\$1,071,923</b>     | <b>\$661,923</b>     | <b>\$0</b>             | <b>\$0</b>           | <b>\$51,739,399</b>  |                        |
| <b>Federal Highway Total</b>                                    | <b>\$222,288,173</b>  | <b>\$212,225,753</b>   | <b>\$75,224,790</b>    | <b>\$206,079,816</b> | <b>\$45,586,116</b>    | <b>\$46,407,003</b>  | <b>\$24,561,637</b>    | <b>\$33,872,158</b>  | <b>\$498,584,730</b> |                        |
| <b>FEDERAL TOTAL</b>  |   | <b>\$311,342,718</b>   | <b>\$300,292,881</b>   | <b>\$113,749,062</b> | <b>\$280,891,130</b>   | <b>\$67,174,984</b>  | <b>\$68,127,871</b>    | <b>\$26,856,074</b>  | <b>\$36,230,595</b>  | <b>\$685,542,477</b>   |
| <b>PROGRAMMED TOTAL</b>   |   | <b>\$1,696,688,184</b> | <b>\$1,445,265,263</b> | <b>\$992,642,970</b> | <b>\$1,130,904,011</b> | <b>\$911,931,183</b> | <b>\$1,000,807,770</b> | <b>\$766,256,484</b> | <b>\$778,555,170</b> | <b>\$4,355,532,214</b> |

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

\*\*\*Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

**Sacramento Area Council of Governments**

**Amendment #27 to the 2009/12 MTIP**

| REVENUE SOURCES          |   | REVENUE VS PROGRAMMED |                      |                     |                     |                     |                     |                      |                      |                      |
|--------------------------|---|-----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
|                          |   | 2008/09               |                      | 2009/10             |                     | 2010/11             |                     | 2011/12              |                      | CURRENT TOTAL        |
|                          |   | Previous              | Current              | Previous            | Current             | Previous            | Current             | Previous             | Current              |                      |
| <b>LOCAL</b>             | Local Total   | \$1,199,231           | \$1,199,231          | \$29,199,548        | \$29,199,548        | \$89,802,172        | \$89,802,172        | \$86,867,515         | \$86,867,515         | \$207,068,466        |
| <b>STATE</b>             | State Highway Operations and Protection Program (SHOPP)                     | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- SHOPP (Including Augmentation)   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- SHOPP Prior  | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | State Transportation Improvement Program (STIP)                             | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- STIP (Including Augmentation)  | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | -- STIP Prior   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | Proposition 1 B   | \$128,639,059         | \$128,639,059        | \$41,285,147        | \$41,285,147        | \$14,491,167        | \$14,491,167        | \$58,800,000         | \$58,800,000         | \$243,215,373        |
|                          | GARVEE Bonds  | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | Traffic Congestion Relief Program   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | State Transit Assistance (STA)<br>(e.g., population/revenue based, Prop 42) | \$43,247,090          | \$43,247,090         | \$44,621,100        | \$44,621,100        | \$50,100,000        | \$50,100,000        | \$50,608,000         | \$50,608,000         | \$188,576,190        |
|                          | Bicycle Transportation Account  | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | AB 2766   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | Regional Surface Transportation Program Exchange                            | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
|                          | State Transportation Enhancement Activities                                 | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  | \$0                  |
| Other State - State Cash | \$0   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  |                      |
| Other (Please specify)   | \$0   | \$0                   | \$0                  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  | \$0                  |                      |
| <b>State Total</b>       |   | <b>\$171,886,149</b>  | <b>\$171,886,149</b> | <b>\$85,906,247</b> | <b>\$85,906,247</b> | <b>\$64,591,167</b> | <b>\$64,591,167</b> | <b>\$109,408,000</b> | <b>\$109,408,000</b> | <b>\$431,791,563</b> |

**Sacramento Area Council of Governments**

**Amendment #27 to the 2009/12 MTIP**

| REVENUE SOURCES       |   | REVENUE VS PROGRAMMED |             |               |               |              |              |              |               |               |
|-----------------------|---|-----------------------|-------------|---------------|---------------|--------------|--------------|--------------|---------------|---------------|
|                       |   | 2008/09               |             | 2009/10       |               | 2010/11      |              | 2011/12      |               | CURRENT TOTAL |
|                       |   | Previous              | Current     | Previous      | Current       | Previous     | Current      | Previous     | Current       |               |
| FEDERAL TRANSIT       | 5303 Metropolitan Planning                                | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | 5307 Urbanized Area Formula Program*                      | \$0                   | \$0         | \$1,770,415   | \$1,770,415   | \$7,541,447  | \$7,541,447  | \$26,855,878 | \$26,855,878  | \$36,167,740  |
|                       | 5308 Clean Fuel Formula Program                           | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | 5309a Fixed Guideway Modernization                        | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | 5309b New and Small Starts (Capital Investment Grants)    | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | 5309c Bus and Bus Related Grants                          | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | 5310 Elderly & Persons with Disabilities Formula Program* | \$0                   | \$0         | \$2,436,510   | \$2,436,510   | \$2,887,000  | \$2,887,000  | \$3,119,000  | \$3,119,000   | \$8,442,510   |
|                       | 5311 Nonurbanized Area Formula Program                    | \$0                   | \$0         | \$493,106     | \$493,106     | \$1,040,563  | \$1,040,563  | \$1,143,563  | \$1,143,563   | \$2,677,232   |
|                       | 5311c Public Transportation on Indian Reservation         | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | 5311f Intercity Bus                                       | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | 5316 Job Access and Reverse Commute Program*              | \$0                   | \$0         | \$0           | \$0           | \$1,205,000  | \$1,205,000  | \$1,310,000  | \$1,310,000   | \$2,515,000   |
|                       | 5317 New Freedom (SAFETEA-LU)*                            | \$0                   | \$0         | \$0           | \$0           | \$504,000    | \$504,000    | \$611,000    | \$611,000     | \$1,115,000   |
|                       | 5320 Transit in the Parks                                 | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | CMAQ Funds Transferred to FTA                             | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | Rail Line Relocation and Improvement Program              | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | FTA Funds - AR-5307                                       | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | FTA Funds - AR-5309                                       | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
| FTA Funds - AR-5311   | \$0   | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           |               |
| STIM 2 FTA            |   |                       |             | \$0           |               |              |              |              | \$0           |               |
| Federal Transit Total |   | \$0                   | \$0         | \$4,700,031   | \$4,700,031   | \$13,178,010 | \$13,178,010 | \$33,039,441 | \$33,039,441  | \$50,917,482  |
| WAY                   | Federal Highway Non-Discretionary                         |                       |             |               |               |              |              |              |               |               |
|                       | -- Congestion Mitigation and Air Quality (CMAQ)**         | \$961,357             | \$961,357   | \$1,963,409   | \$1,963,409   | \$1,519,020  | \$1,519,020  | \$13,680,310 | \$13,680,310  | \$18,124,096  |
|                       | -- Surface Transportation Program (Regional)**            | \$60,000              | \$60,000    | \$165,805     | \$165,805     | \$6,156,365  | \$6,156,365  | \$14,908,096 | \$14,908,096  | \$21,290,266  |
|                       | -- Highway Bridge Program (HBP)                           | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | -- Highway Safety Improvement Program (HSIP)              | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | -- Railway (Section 130)                                  | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | -- Safe Routes to School (SRTS) (SAFETEA-LU)              | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | -- Safe Routes to School (SR2S)                           | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | -- Transportation Improvements (TI)                       | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | -- Federal Lands Highway                                  | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | -- Local Bridge Seismic Retrofit Account                  | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | -- Highway Maintenance - National Hwy System              | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | -- Highway Maintenance - State Cash                       | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | -- Highway Maintenance - Surface Transportation Program   | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | -- ARRA - SHOPP   | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | -- ARRA - RSTP  | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
|                       | -- ARRA - Highway Maintenance (HM)                        | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
| -- ARRA - TE          | \$0   | \$0                   | \$0         | \$0           | \$0           | \$0          | \$0          | \$0          | \$0           |               |
| -- STIM 2             |   | \$0                   |             | \$219,169,178 |               | \$0          |              | \$0          | \$219,169,178 |               |
| Subtotal              |   | \$1,021,357           | \$1,021,357 | \$2,129,214   | \$221,298,392 | \$7,675,385  | \$7,675,385  | \$28,588,406 | \$28,588,406  | \$258,583,540 |

**Sacramento Area Council of Governments**

**Amendment #27 to the 2009/12 MTIP**

| REVENUE SOURCES   |   | REVENUE VS PROGRAMMED |               |               |               |               |               |               |               |               |
|---|---|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   |   | 2008/09               |               | 2009/10       |               | 2010/11       |               | 2011/12       |               | CURRENT TOTAL |
|   |   | Previous              | Current       | Previous      | Current       | Previous      | Current       | Previous      | Current       |               |
| <b>FEDERAL HIGHWAY</b>  | Federal Highway Discretionary Programs                                |                       |               |               |               |               |               |               |               |               |
|   | -- Bridge Discretionary Program                                       | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)            | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- <b>Demo - Annual Appropriations Act</b>                            | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- Federal Demonstration Funds  | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- Ferry Boat Discretionary   | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- <b>Hazard Elimination and Safety Program</b>                       | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- High Priority Projects (HPP)                                       | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- High Risk Rural Road (HRRR)  | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- <b>Intelligent Transportation System Funds</b>                     | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- <b>Interstate Maintenance</b>                                      |                       | \$0           |               | \$0           |               | \$0           |               | \$0           | \$0           |
|   | -- National Scenic Byways Program                                     | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- <b>Office of Traffic Safety (OTS)</b>                              | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- <b>Other Fed - Energy and Water Dvlp Appro Act</b>                 | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)  | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- Public Lands Highway Discretionary                                 | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- Recreational Trails  | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- Regional Transportation Enhancement Activities                     | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- <b>Rural Safety Innovation Program</b>                             | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
|   | -- <b>Surface Transportation Program-Rail Xing Improvement Fund</b>   | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| -- Transportation and Community and System Preservation Program | \$0   | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |               |
| <b>Subtotal</b>   | \$0   | \$0                   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |               |
| <b>Federal Highway Total</b>                                    | \$1,021,357   | \$1,021,357           | \$2,129,214   | \$221,298,392 | \$7,675,385   | \$7,675,385   | \$28,588,406  | \$28,588,406  | \$258,583,540 |               |
| <b>FEDERAL TOTAL</b>  | \$1,021,357   | \$1,021,357           | \$6,829,245   | \$225,998,423 | \$20,853,395  | \$20,853,395  | \$61,627,847  | \$61,627,847  | \$309,501,022 |               |
| <b>Total Revenue Vs. Programmed</b>                             | \$174,106,737   | \$174,106,737         | \$121,935,040 | \$341,104,218 | \$175,246,734 | \$175,246,734 | \$257,903,362 | \$257,903,362 | \$948,361,051 |               |

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

\*\*\*Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

**Public Involvement Process  
Amendment #27 to the 2009/12 MTIP**

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**Milestones in Public Involvement**

|             |   |
|-------------|---|
| January 27  | Interagency Review  |
| January 28  | Public Review Begins. Post on SACOG Website, Email to interested parties. Post notice (see below) in the following newspapers: <i>The Davis Enterprise, The Sacramento Bee, The Mountain Democrat, and The Appeal Democrat.</i> |
| February 4  | Transportation Committee hosts public hearing and makes recommendation.   |
| February 10 | Close Public Review   |
| February 18 | Board acts on item as part of consent calendar.   |

**Public Hearing Notice**

**NOTICE OF PUBLIC HEARING  
REQUEST FOR COMMENT ON AMENDMENT TO THE  
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Draft Amendments #26 and #27 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) and accompanying air quality conformity documents. The hearing will be held at 10 a.m., February 4, 2010, during the Transportation Committee meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The purpose of these amendments is to program Fall Programming Round and Jobs for Main Street Act 2010 projects. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies will be available online beginning January 28 at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing [jcaceres@sacog.org](mailto:jcaceres@sacog.org) or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., February 10, 2010.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

**Comments on Amendment #27 to the 2009/12 MTIP**

SACOG will post comments here.



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. X-2010**

**APPROVING AMENDMENT #27 TO THE 2009/12 METROPOLITAN  
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT  
CONFORMS TO THE 2009 SACRAMENTO REGIONAL 8-HOUR OZONE  
ATTAINMENT AND REASONABLE FURTHER PROGRESS STATE  
IMPLEMENTATION PLAN (SIP) UNDER THE EPA CONFORMITY RULE FOR THE  
SACRAMENTO OZONE (ROG AND NO<sub>x</sub>) NONATTAINMENT AREA, CARBON  
MONOXIDE (CO) MAINTENANCE AREA, PARTICULATE MATTER (PM-10)  
MODERATE NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE  
NONATTAINMENT AREA**

**WHEREAS**, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

**WHEREAS**, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

**WHEREAS**, the Federal Clean Air Act Amendments require that “No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110”; and

**WHEREAS**, “No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110”; and

**WHEREAS**, the SACOG Board of Directors is scheduled to approve Amendment #27 to the 2009/12 MTIP on February 18, 2010; and

**WHEREAS**, the 2009/12 MTIP through Amendment #27 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

**WHEREAS**, the 2009/12 MTIP through Amendment #27 is consistent with the transportation system and financial plan described in the 2035 MTP through Amendment #2; and

**WHEREAS**, the 2009/12 MTIP through Amendment #27 promote travel and development patterns that facilitate attainment of established air quality standards contained in the 2009 SIP; and

**WHEREAS**, the projects contained in Amendment #27 to the 2009/12 MTIP do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

**WHEREAS**, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

**WHEREAS**, the 2009/12 MTIP through Amendment #27 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450 and SACOG's Public Participation Plan; and

**WHEREAS**, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the 2009 SIP; and

**WHEREAS**, no conformity determination was required for this amendment because the projects were found to be exempt from air quality conformity analysis.

**NOW, THEREFORE, BE IT RESOLVED**, that the SACOG Board of Directors approves the 2009/12 MTIP through Amendment #27.

**BE IT FURTHER RESOLVED**, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

**PASSED AND ADOPTED** this 18<sup>th</sup> day of February 2010, by the following vote of the Board of Directors:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

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Leslie McBride  
Chair

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Mike McKeever  
Executive Director