



Transportation Committee

January 27, 2010

Submittal of SACOG 2010 Regional Transportation Improvement Program (RTIP) to California Transportation Commission (CTC)

Issue: What projects should be included in the SACOG 2010 RTIP to the CTC for inclusion in the 2010 State Transportation Improvement Program (STIP)?

Recommendation: That the Transportation Committee recommend that the Board do the following: (1) approve the projects in Attachment B as SACOG 2010 RTIP, by adopting the attached resolution; (2) direct staff to submit the RTIP to the CTC for inclusion in the 2008 STIP; and (3) proceed to amend all the projects into the Metropolitan Transportation Improvement Program (MTIP) that is the subject of agenda item #2.

Discussion: At its January 2010 meeting, the Board approved the 2010 Federal and State Programming project list (Attachment A) including RTIP projects, and directed staff to prepare the necessary RTIP for the Executive Director to submit to the CTC by its February 18, 2010, deadline after review by the Transportation Committee at its February 4, 2010, meeting, with final Board approval of the RTIP at its February 18, 2010, meeting. In accordance with state statutes, the RTIP is prepared every two years and submitted to the CTC by December 15 of odd-numbered years. It can be delayed by the CTC for up to three months, as in this case of the 2010 RTIP now due to the CTC by February 18, 2010.

The 2010 RTIP presents special problems. The release of the 2010 Fund Estimate, a five-year estimate of all available funds for transportation use, showed that with the exception of federal funds for enhancement (TE) projects, estimated funds for highway and transit projects are slightly negative, about \$82 million in the red. Moreover, it was discovered that highway projects in the STIP are overprogrammed in the first three years of the five-year STIP. Consequently, the CTC is requiring that some of these projects be delayed and moved to the last two years of the 2010 STIP—2013/14 and 2014/15. SACOG's total pooled TE targets in the four-county (Sacramento, Sutter, Yolo and Yuba) region is \$6.16 million plus another \$4.582 million reserved in existing STIP by SACOG, amounting to \$10.742 million in total. There is another \$2.736 million available that SACOG could use for planning, programming and monitoring (PPM) activities. So in total, SACOG has about \$13.478 million available to it to program for the 2010 STIP.

Staff has responded to this situation by: (1) surveying project sponsors in the four-county SACOG area with projects in the current STIP for possible amendments or changes to their projects; \$693,000 was realized from this effort because some current STIP projects have already been delivered with other funds; (2) using TE funds to program Community Design projects since this project type is one of the few that qualifies under the stringent TE eligibility requirements; (3) not delaying highway projects as required by the CTC since the only two affected projects—Watt Avenue and Consumnes River Boulevard projects—are ready to be delivered; (4) programming \$807,000 of the available \$2.736 million PPM funds for SACOG's PPM activities.

Approved by:

Mike McKeever
Executive Director

MM:SAO:gg
Attachments

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
James E. Brown, Principal Program Expert, (916) 340-6221
Samson Okhade, Senior Planner, (916) 340-6222
Gary Taylor, Senior Planner, (916) 340-6279
Clint Holtzen, Assistant Planner, (916) 340-6246

cc: Brian Williams, STA Doug Gault, Sutter County Terry Bassett, YCTD
Mike Lee, Yuba County Jody Jones, Caltrans Mike Wiley, SRTD

APPROVED PROJECTS FOR THE SACOG 2010 STATE AND FEDERAL PROGRAMMING

Funding Program	Project Sponsor	Project Title & Description	Funding Requested	Amount Recommended
Air Quality	SACOG	SECAT	na	\$6,000,000
Air Quality	SACOG	Spare the Air	na	\$1,200,000
Bike/Ped	City of Citrus Heights	Mesa Verde High School Bikeway Connection	\$392,188	\$392,188
Bike/Ped	City of Folsom	Historic Powerhouse/Folsom Lake Regional Trail Project	\$895,000	\$895,000
Bike/Ped	City of Rancho Cordova	Douglas Road Bike Trail Connection to Folsom South Canal	\$204,000	\$204,000
Bike/Ped	City of Rancho Cordova	Mather Railroad Spur, Rails to Trails	\$580,000	\$580,000
Bike/Ped	City of Sacramento	Two Rivers Trail Phase II (Study Only)	\$2,720,527	\$500,000
Bike/Ped	City of West Sacramento	Clarksburg Branch Line Trail (North Segment and Bridge Only)	\$907,410	\$575,445
Bike/Ped	City of Yuba City	Garden Highway Class II Bike Lane and Pedestrian Improvement Project	\$744,000	\$680,000
Bike/Ped	County of Sacramento	Arcade Creek Pedestrian and Bicycle Crossing Feasibility Study	\$283,000	\$283,000
Bike/Ped	County of Sacramento	Marconi Avenue Bicycle/Pedestrian Improvement Project Phase II, Walnut Avenue to Garfield Ave	\$1,743,000	\$1,743,000
Bike/Ped	County of Sacramento	Orange Grove avenue Bicycle and Pedestrian Improvements Project	\$1,493,000	\$1,493,000
Bike/Ped	County of Yuba	Powerline Road near Yuba Garden Middle School (SRTS)	\$979,880	\$979,880
Bike/Ped	County of Yuba	Yuba County Bikeway Master Plan	\$95,580	\$95,580
Community Design	Citrus Heights, City of	Auburn Blvd Complete Streets Revitalization	\$3,000,000	\$3,000,000
Community Design	Davis, City of	Fifth Street Road Diet	\$1,769,000	\$836,000
Community Design	Folsom, City of	Historic Folsom Station Public Plaza	\$1,500,000	\$500,000
Community Design	Galt, City of	Deadman Gulch Trail Connection	\$100,000	\$100,000
Community Design	Live Oak, City of	Live Oak Community Trail Segment 4	\$491,000	\$491,000
Community Design	Regional Transit	Fulton Avenue Bus Shelters	\$292,000	\$150,000
Community Design	Sacramento County	Fair Oaks Village Streetscape Design Phase 1	\$136,200	\$136,200
Community Design	Sacramento County	Old Town Florin Streetscape Improvement	\$2,346,000	\$2,346,000

By Fund Source					Total	FFY
RSTP	CMAQ	STIP (TE, PTA, FLEX)	SLPP	SACOG		
	\$3,000,000				\$3,000,000	2012
	\$3,000,000				\$3,000,000	2013
	\$600,000				\$600,000	2012
	\$600,000				\$600,000	2013
	\$42,494				\$42,494	2012
	\$349,694				\$349,694	2013
	\$895,000				\$895,000	2014
	\$204,000				\$204,000	2014
	\$580,000				\$580,000	2014
\$500,000					\$500,000	2012
	\$116,148				\$116,148	2012
	\$459,297				\$459,297	2013
	\$680,000				\$680,000	2013
\$283,000					\$283,000	2012
	\$319,000				\$319,000	2013
	\$232,500				\$232,500	2014
	\$1,191,500				\$1,191,500	2015
	\$363,000				\$363,000	2012
	\$60,000				\$60,000	2013
	\$1,070,000				\$1,070,000	2014
	\$106,230				\$106,230	2012
	\$873,650				\$873,650	2013
				95,580	\$95,580	2010
		\$2,500,000			\$2,500,000	2014
	\$500,000				\$500,000	2014
\$336,000					\$336,000	2014
	\$500,000				\$500,000	2014
		\$500,000			\$500,000	2012
				100,000	\$100,000	1010
		\$491,000			\$491,000	2014
\$150,000					\$150,000	2014
				136,200	\$136,200	1010
		\$2,346,000			\$2,346,000	2012

Funding Program	Project Sponsor	Project Title & Description	Funding Requested	Amount Recommended
Community Design	Sacramento, City of	Del Paso Blvd. Streetscape Improvements Arden Way to State Route 160	\$1,000,000	\$1,000,000
Community Design	Sacramento, City of	Railyards West Tunnel	\$5,266,000	\$1,000,000
Community Design	Sutter County	Bike Pedestrian Master Plan	\$100,000	\$100,000
Community Design	University California at Davis	Hutchison Corridor Complete Streets	\$1,498,000	\$1,455,000
Community Design	West Sacramento, City of	Tower Bridge Gateway Modification Project East Phase	\$5,089,000	\$4,189,000
Community Design	Winters, City of	Pedestrian Connections Project	\$100,000	\$100,000
Community Design	Woodland, City of	Downtown Streetscape Project	\$915,000	\$915,000
Community Design	Yolo County	Yolo County Climate Action Plan (title to change)	\$100,000	\$100,000
Community Design	Yuba City, City of	Highway 20 Revitalization Strategy	\$100,000	\$100,000
Community Design	Yuba County	North Beale Complete Street Revitalization Project	\$1,000,000	\$1,000,000
Reg/Local	Caltrans District 3	I-5 Operational Improvements	\$2,921,490	\$2,500,000
Reg/Local	Caltrans District 3	SR 70 & SR 20 Adaptive Signals	\$2,722,298	\$2,722,298
Reg/Local	City of Citrus Heights	Sunrise Blvd Complete Streets Project	\$3,233,115	\$3,233,115
Reg/Local	City of Citrus Heights	Sunrise Blvd Complete Streets Project		
Reg/Local	City of Elk Grove	SR 99 Elk Grove Blvd Interchange Modification	\$3,689,000	\$1,000,000
Reg/Local	City of Rancho Cordova	Street Rehabilitation Funding	\$2,000,000	\$2,000,000
Reg/Local	City of Rancho Cordova	White Rock Road Improvement Project	\$3,500,000	\$3,500,000
Reg/Local	City of Sacramento	Downtown Sacramento Transportation Study & Streetcar Study (two projects combined)	\$1,310,000	\$1,310,000
Reg/Local	City of Woodland	Kentucky Ave Rehab & Bike Lane Gap Closure	\$670,172	\$670,172
Reg/Local	City of Yuba City	5th Street Bridge Replacement (ROW)	\$5,000,000	\$3,500,000
Reg/Local	City of Yuba City	Garden Hwy Rehabilitation	\$832,600	\$832,600
Reg/Local	City of Yuba City	Garden Hwy Rehabilitation		
Reg/Local	SACOG	1% RSTP Admin Fee		\$359,353
Reg/Local	SACOG	PPM		\$807,000
Reg/Local	Sacramento County	Hazel Ave Widening Phase 2	\$10,000,000	\$7,842,000
Reg/Local	Sacramento County	Road Rehabilitation	\$3,000,000	\$3,000,000

By Fund Source						
RSTP	CMAQ	STIP (TE, PTA, FLEX)	SLPP	SACOG	Total	FFY
		\$1,000,000			\$1,000,000	2013
		\$1,000,000			\$1,000,000	2015
				100,000	\$100,000	2010
		\$1,455,000			\$1,455,000	2015
\$3,500,000					\$3,500,000	2013
	\$689,000				\$689,000	2013
				100,000	\$100,000	2010
		\$915,000			\$915,000	2015
				100,000	\$100,000	2010
				100,000	\$100,000	2010
\$1,000,000					\$1,000,000	2013
\$2,500,000					\$2,500,000	2014
	\$100,000				\$100,000	2013
	\$2,622,298				\$2,622,298	2014
\$287,722					\$287,722	2012
\$562,165					\$562,165	2013
\$1,123,228					\$1,123,228	2014
	\$1,260,000				\$1,260,000	2014
\$1,000,000					\$1,000,000	2013
\$1,400,000					\$1,400,000	2013
	\$600,000				\$600,000	2013
\$2,800,000					\$2,800,000	2014
	\$700,000				\$700,000	2014
\$1,310,000					\$1,310,000	2012
\$670,172					\$670,172	2013
\$3,500,000					\$3,500,000	2014
\$37,850					\$37,850	2012
\$634,750					\$634,750	2013
	\$160,000				\$160,000	2013
\$359,353					\$359,353	2012
		\$807,000			\$807,000	2014
\$3,613,500					\$3,613,500	2013
	\$4,228,500				\$4,228,500	2013
\$150,000					\$150,000	2012
\$2,430,000					\$2,430,000	2013
	\$420,000				\$420,000	2013

Funding Program	Project Sponsor	Project Title & Description	Funding Requested	Amount Recommended
Reg/Local	Sacramento County	Watt at US 50 Interchange	\$10,000,000	\$8,158,000
Reg/Local	Sacramento Regional Transit District	29th St LRT Station Enhancements	\$248,327	\$248,327
Reg/Local	Sacramento Regional Transit District	South Sacramento Corridor Phase II Operating Assistance	\$6,032,454	\$4,000,000
Reg/Local	Sutter County	Road Rehabilitation	\$2,850,000	\$2,195,837
Reg/Local	Yolo County	CR 98 Bike & Safety Improvements	\$14,000,000	\$6,000,000
Reg/Local	Yolo County Transportation District	YCTD Facility Improvements	\$950,000	\$950,000
Reg/Local	Yuba County	North Beale Rd Shoulder Widening & Overlay	\$1,301,391	\$1,301,391
Reg/Local	Yuba County	Olivehurst Ave Complete Streets	\$1,327,980	\$1,327,950
TDM	SACOG	TDM	na	\$2,400,000

Total **\$92,997,336**

By Fund Source					Total	FFY
RSTP	CMAQ	STIP (TE, PTA, FLEX)	SLPP	SACOG		
			\$8,158,000		\$8,158,000	2013
	\$22,900				\$22,900	2013
	\$225,427				\$225,427	2014
	\$2,000,000				\$2,000,000	2014
	\$2,000,000				\$2,000,000	2015
\$1,317,502					\$1,317,502	2012
\$878,335					\$878,335	2013
\$710,591					\$710,591	2013
\$5,289,409					\$5,289,409	2014
\$950,000					\$950,000	2014
\$44,265					\$44,265	2012
\$792,126					\$792,126	2013
	\$465,000				\$465,000	2013
	\$1,327,950				\$1,327,950	2013
	\$1,200,000				\$1,200,000	2012
	\$1,200,000				\$1,200,000	2013

\$38,129,968 \$34,963,588 \$11,014,000 \$8,158,000 \$731,780 **\$92,997,336**

RSTP
CMAQ
STIP-TE
SLPP
SACOG

State Fiscal Years End June 30th of Year Shown
 Amounts subject to change depending on outcome of Caltrans final determination of TE eligibility.

Funding for all of the \$100,000 projects and the Fair Oaks Village project is SACOG-managed and non-federalized. These funds are available to recipients immediately after an MOU between the sponsor and SACOG has been signed.

Avail for Adj to Estimates

\$38,129,968					
	\$34,963,588				
		\$11,014,000			
			\$8,158,000		
				\$731,780	
770,032	-521,588	279,000	0	268,220	

ATTACHMENT B

SACOG EXISTING STIP PROJECTS

Sacramento														
Agency	Rte	PPNO	Project	Comments	Total	Project Totals by Fiscal Year						13-14	14-15	Reprogram
						Prior	08-09	09-10	10-11	11-12	12-13			
Sac County	loc	127A	Watt Av multi-modal improv, Kiefer Bl-Fair Oaks Av		10,000	0	0	0	0	0	10,000			
Folsom	loc	3L41	Rt 50 Empire Ranch Rd interchange (ext 6-09)	Move from 8/9 to 14/15	900	0	0	0	0	0	0		900	
Sacramento	loc	3L42	Rt 5 Consumnes River Bl interchange		10,500	0	0	0	0	0	10,500			
SACOG		0L30	Planning, programming, and monitoring		595	0	0	0	595	0	0			
Sac RT	bus	1659	RIP Neighborhood Ride hybrid buses		177	0	0	0	177	0	0			
Elk Grove	bus	3144	RIP 3 replacement Paratransit buses		204	0	0	0	204	0	0			
Elk Grove	bus	3145	RIP Corporation yard expansion		1,200	0	0	0	1,200	0	0			
Roseville	bus	3147	RIP Louis/Orlando transfer point improvements		2,500	0	0	0	2,500	0	0			
Sac RT	bus	3149	RIP 50 replacement vehicles, paratransit service		4,335	0	0	0	4,335	0	0			
El Dorado CTA	bus	3150	RIP Replacement buses for El Dorado Transit		363	0	0	0	363	0	0			
CS Sac	bus	3151	RIP Sacramento State Tram bus rapid transit		800	0	0	0	800	0	0			
SACOG/TCC	bus	3164	RIP Universal transit fare card implementation		537	0	0	0	537	0	0			
Sac City	rail	3146	RIP Intermodal depot retrofit	e \$277k in 9/10 to con. In 10/11	10,440	0	0	277	10,440	0	0			
Sac RT	rail	3163	RIP Rehab light rail stations		159	0	0	0	159	0	0			
Sac RT	rail	3L05	RIP South LRT ext, Meadowview-Calvine (TCRP #115)		4,307	0	0	4,307	0	0	0			
Sac RT	rail	3L06	RIP Fare vending machines		1,150	0	0	1,150	0	0	0			
Folsom	rail	3L14	RIP Historic district park and ride	Delete, already implemented	450	0	0	450	0	0	0			450
Sacramento	te	1662	R St, 10th St-13th St, phase 1 improvements		4,665	0	0	0	4,665	0	0			
SACOG	res	3199	TE reserve (Community Design projects)		4,582	0	0	0	2,014	2,568				
Sac County	te	3199C	Freedom Park Dr ped & streetscape enhancements	Move from 9/10 to 10/11	2,600	0	0	2,600	0	0				

Sutter

Sutter														
Agency	Rte	PPNO	Project	Comments	Total	Project Totals by Fiscal Year						13-14	14-15	Reprogram
						Prior	08-09	09-10	10-11	11-12	12-13			
Caltrans	99	8361B	Feather Riv bridge & widen (seg. 2)(SR 99 Bond)		8,766	0	8,766	0	0	0	0			
SACOG		1L53	Planning, programming, and monitoring		54	0	0	0	54	0	0			

Yolo

Yolo														
Agency	Rte	PPNO	Project	Comments	Total	Project Totals by Fiscal Year						13-14	14-15	Reprogram
						Prior	08-09	09-10	10-11	11-12	12-13			
Caltrans	5	301X	I-5/Rt 113 connection, Phase 2		8,726	5,876	0	0	0	0	2,850			
SACOG		0L37	Planning, programming, and monitoring		116	0	0	0	116	0	0			
Yolo Co TD	bus	3168	RIP Rehab and repower 9 buses		883	0	0	0	883	0	0			
Yolo Co TD	bus	3170	RIP Maintenance facility rehab and equipment		150	0	0	0	150	0	0			
Yolo Co TD	bus	3171	RIP Rehab and add ITS products		436	0	0	0	436	0	0			
Yolo Co TD	bus	3172	RIP Add or replace shelters and passenger amenities		264	0	0	0	264	0	0			
ASUCD Unitrans	bus	3173	RIP Implement ITS		650	0	0	0	650	0	0			
ASUCD Unitrans	bus	3174	RIP Unitrans Hutchison bus terminal	Delete, already implemented	200	0	0	200	0	0	0			200
ASUCD Unitrans	bus	3175	RIP 6 CNG buses	Delete, already implemented	43	0	0	0	43	0	0			43
Winters	te	1915	Downtown streetscape improvements, phases 1 & 2		495	0	0	495	0	0	0			

Yuba

Yuba														
Agency	Rte	PPNO	Project	Comments	Total	Project Totals by Fiscal Year						13-14	14-15	Reprogram
						Prior	08-09	09-10	10-11	11-12	12-13			

Recommended SACOG 2010 RTIP

Agency	PPNO	Project Title & Description	Program Source	Total	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	Comments
Citrus Heights, City of		Auburn Blvd Complete Streets Revitalization	STIP-TE	\$2,500,000				\$2,500,000		
Folsom, City of		Historic Folsom Station Public Plaza	STIP-TE	\$500,000		\$500,000				
Live Oak, City of		Live Oak Community Trail Segment 4	STIP-TE	\$491,000				\$491,000		
Sacramento County		Old Town Florin Streetscape Improvement	STIP-TE	\$2,346,000		\$2,346,000				
Sacramento, City of		Del Paso Blvd. Streetscape Improvements; Arden Way to State Route 160	STIP-TE	\$1,000,000			\$1,000,000			
Sacramento, City of		Railyards West Tunnel	STIP-TE	\$1,000,000					\$1,000,000	
UC-Davis		Hutchison Corridor Complete Streets	STIP-TE	\$1,455,000					\$1,455,000	
Woodland, City of		Downtown Streetscape Project	STIP-TE	\$915,000					\$915,000	
SACOG		Planning, Programming and Monitoring Activities (PPM)	STIP	\$807,000				\$807,000		
Total				\$11,014,000	\$0	\$2,846,000	\$1,000,000	\$3,798,000	\$3,370,000	



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. X - 2010

**ADOPTING THE 2010 REGIONAL TRANSPORTATION
IMPROVEMENT PROGRAM AND REGIONAL PROGRAMS**

WHEREAS, SACOG, as the Regional Transportation Planning Agency for the Sacramento region, is responsible for the preparation and adoption of a Regional Transportation Improvement Program (RTIP) for Sacramento, Sutter, Yolo, and Yuba counties; and

WHEREAS, state statutes, Chapter 622 of 1997 enacted by Senate Bill 45, granted SACOG greater responsibilities in State Transportation Improvement Program (STIP) project selection, and included in these responsibilities are the planning, programming, and monitoring of state-funded transportation projects; and

WHEREAS, the California Transportation Commission (CTC) has developed programming policies, instructions, and criteria for the 2010 STIP and has asked regions to help implement them through their preparations of their RTIPs; and

WHEREAS, SACOG has passed a resolution (Resolution 1-2008) in 2008 to pool all 2008 STIP county shares and all subsequent county shares in Sacramento, Sutter, Yolo and Yuba counties in accordance with the authority granted it by state statutes, Chapter 622 of 1997 enacted by Senate Bill 45, for maximum programming impact; and

WHEREAS, SACOG supports project nominations in El Dorado and Placer counties, and funding projects in the SACOG region nominated by Caltrans District 3 under the Interregional Transportation Improvement Program; and

WHEREAS, SACOG, as the Metropolitan Planning Organization (MPO) in El Dorado, Placer, Sacramento, Sutter, Yolo and Yuba counties under federal law, is responsible for programming Congestion Mitigation & Air Quality (CMAQ) program and the Regional Surface Transportation Program (RSTP) funds in these counties; and

NOW, THEREFORE, BE IT RESOLVED, that SACOG hereby adopts the attached project nominations, as amended in hearings, from Sacramento, Sutter, Yolo and Yuba counties for inclusion in the 2010 SACOG RTIP; and

BE IT FURTHER RESOLVED, that SACOG will forward this RTIP for 2010 to the CTC and recommend that the projects included be programmed and funded as presented by SACOG; and

BE IT FURTHER RESOLVED, that SACOG staff is authorized to make technical modifications to the projects as proposed, to amend project descriptions, costs and program year as needed to reflect changes requested by project sponsors, to provide clarification, or to achieve a balance of program funding between programming years which may be requested by the CTC, to the extent these amendments do not alter project nominations substantially or remove any project from the RTIP; and

BE IT FURTHER RESOLVED, that SACOG also hereby adopts the attached project nominations for CMAQ and RSTP, as amended in hearings, from Sacramento, Sutter, Yolo and Yuba counties for inclusion in the SACOG Metropolitan Transportation Improvement Program (MTIP).

PASSED AND ADOPTED, this 18th day of February 2010, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Leslie McBride
Chair

Mike McKeever
Executive Director