



Item #10-2-3 Action

Transportation Committee

January 27, 2010

2009/2010 Regional Program of Projects for the Federal Transit Administration's 5311 Funds

Issue: SACOG, working with the three eligible rural transit operators, has prepared the FY 2009/2010 Regional Program of Projects (POP) for 5311 rural transit funding. The program will be submitted to Caltrans upon Board approval.

Recommendation: That the Transportation Committee recommend that the Board approve the FY 2009/2010 5311 Program of Projects based on transit operator submissions.

Discussion: The Section 5311 program provides funding for public transportation in non-urbanized areas. The Federal Transit Administration (FTA) apportions funds for non-urbanized areas to the states according to a statutory formula based on each state's population in rural and small urban areas (under 50,000 population). The funds are available to the state for obligation for the year of apportionment plus two additional years.

In California, 65 percent of these funds are apportioned to the Regional Transportation Planning Agencies (RTPAs) for the support of non-urbanized public transportation. Twenty (20) percent of the funds are set aside in a state reserve, and 15 percent of the funds are set aside for the support of intercity bus transportation. Funds apportioned to RTPAs must be included in the state POP submitted by Caltrans to FTA. The state program contains POPs adopted by each RTPA.

In the SACOG region, three public transportation providers are currently eligible to apply for Section 5311 funds. Funds are apportioned to these transit providers based on a policy adopted by the SACOG Board in December 1998. The policy distributes these funds to the providers based on their share of the non-urbanized population denoted in the 2000 Census.

The FY 2009/2010 FTA Section 5311 apportionment for the SACOG region is \$598,636. The POP will show how Yuba-Sutter Transit, the Yolo County Transportation District, and Sacramento County's South County Transit programs will use these funds in their operating and capital budgets. The Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) complete FTA Section 5311 POPs for the respective counties they serve as RTPAs.

After the FY 2009/2010 FTA Section 5311 POP for the SACOG region is approved, then the region's RTPA transit operators can apply for the funds to use them for rural transit services.

Approved by:

Mike McKeever
Executive Director

MM:BVB:gg
Attachment

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
James E. Brown, Principal Program Expert, (916) 340-6221
Barbara VaughanBechtold, Associate Planner, (916) 340-6226

SACOG REGION FTA 5311 Funds FY 2009-2010

County	Operator	Apportionment	Non-Urbanized Population
Sacramento	South & East County Transit	\$133,513	32,430
Sutter	Yuba-Sutter Transit	\$75,320	18,295
Yolo	Yolo County Transit District	\$294,252	71,473
Yuba	Yuba-Sutter Transit	\$95,551	23,209
	Total Funds Available	\$598,636	145,407

County/Region: SACOG Region District: 3
 Original Submission Date: March 1, 2010 Revision No. _____ Revision Submission Date: _____

FEDERAL FISCAL YEAR 2010
Section 5311 Program of Projects (POP)

(A) Available Funding:

	Carryover: (+)	<u>0</u>
<i>Estimated</i> Apportionment [FFY 2008]:	(+)	<u>598,636</u>
(A) TOTAL FUNDS AVAILABLE:	=	<u>598,636</u>

(B) Programming (POP): Complete Parts I and II

		<i>Federal Share</i>
Part I. Operating Assistance - Total:	(+)	<u>598,636</u>
Part II. Capital - Total:	(+)	<u> </u>
(B) Total [Programmed]:	(=)	<u>598,636</u>

(C) Balance

		<i>Federal Share</i>
(A) Total Funds Available:	(+)	<u>598,636</u>
(B) Total [Programmed]:	(-)	<u>598,636</u>
* Balance:	(=)	<u>598,636</u>

***BALANCE – Regional Apportionment Funds ONLY:**

- Please Note -
 - funds must be programmed in subsequent year
 - final approval to be determined by the Department
- Request/Letter to carryover funds should include -
 - justification for programming postponement
 - purpose and project plan
 - letter of support from local Transportation Planning Agency

(D) Flexible Funds: Complete Part III

		<i>Federal Share</i>
(D) Part III. Flex Fund - Total:		<u> </u>

FUNDING SUMMARY

		<i>Federal Share</i>
(B) Regional Apportioned - Total [Programmed]:	(+)	<u>598,636</u>
(D) Flex Fund - Total:	(+)	<u> </u>
GRAND TOTAL [Programmed]:	(=)	<u>598,636</u>

Contact Person/Title: Barbara VaughanBechtold, Associate Planner Date: March 1, 2010
 Phone Number: 916-340-6226

Federal Statewide Transportation Improvement Program (FSTIP) – All federal funds to be used for transit projects must be included in a federally approved STIP. A Transportation Planning Agency (TPA) must ensure that Section 5311 and 5311(f) projects are included in the Department of Transportation’s (Department) Federal Statewide Transportation Federal Improvement Program (FSTIP), which is jointly approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

A copy of the federally approved FSTIP Page must be attached for all projects to be programmed through the Section 5311 program. The project description and associated dollar amounts must be consistent with the federally approved FSTIP information.

Metropolitan Planning Organizations (MPOs) are responsible for programming projects within their jurisdiction. Upon receiving the POPs from the Districts, Rural Transit & Procurement staff will submit **Non-MPO / Rural Transportation** organizations projects directly to the Department’s Division of Transportation Programming for inclusion into the FSTIP.

For further guidance see the Department’s Division of Transportation Programming website:

<http://www.dot.ca.gov/hq/transprog/fedpgm.htm>

PART I. Regional Apportionment - Operating Assistance

Project Description						STIP Information – MPOs Only		
	SUBRECIPIENT	FY	TIME PERIOD	NET PROJECT COST	FEDERAL SHARE	Document No (or) Amendment No	Document Year (or) Amended Year	FHWA/FTA Federally Approved TIP (date)
1.	Sacramento County (Sacramento County Transit)	09/10	July 1, 2009 – June 30, 2010	1,860,000	133,513	FY 2009-12 Amend 13	2009	8-7-2009
2.	Sutter County (Yuba-Sutter Transit)	09/10	July 1, 2009 – June 30, 2010	435,000	75,320	FY 2009-12 Amend 13	2009	8-7-2009
3.	Yolo (Yolo County Transit District)	09/10	July 1, 2009 – June 30, 2010	1,610,000	294,252	FY 2009-12 Amend 13	2009	8-7-2009
4.	Yuba County (Yuba-Sutter Transit)	09/10	July 1, 2009 – June 30, 2010	550,000	95,551	FY 2009-12 Amend 13	2009	8-7-2009
Operating Assistance – TOTAL:				4,455,000	598,636			

PART II. Regional Apportionment – Capital

For all Capital Projects - a complete application MUST be submitted with this POP.

Project Description					STIP Information – MPOs Only			
	SUBRECIPIENT	PROJECT DESCRIPTION	ESTIMATED COMPLETION DATE	NET PROJECT COST	FEDERAL SHARE	Document No (or) Amendment No	Document Year (or) Amended Year	FHWA/FTA Federally Approved TIP (date)
1.								
2.								
3.								
4.								
Capital – TOTAL:								



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. x - 2010

**APPROVING THE SUBMISSION OF THE FEDERAL TRANSIT ADMINISTRATION
5311 RURAL TRANSIT OPERATORS PROGRAM OF PROJECTS**

WHEREAS, the Sacramento Area Council of Governments (SACOG) is the designated Regional Transportation Planning Agency for the Counties of Sacramento, Sutter, Yolo and Yuba; and

WHEREAS, this designation requires that SACOG complete a Program of Projects allocating funds for FTA Section 5311 for fiscal year 2009/2010 in the amount of \$598,636.

NOW, THEREFORE, BE IT RESOLVED, that the Board hereby approves the SACOG Federal Transit Administration 5311 Program of Projects for FY 2009/2010.

BE IT FURTHER RESOLVED, that the SACOG FTA 5311 Program of Projects for FY 2009/2010 be submitted to the California Department of Transportation.

PASSED AND ADOPTED, this 18th day of February 2010, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Leslie McBride
Chair

Mike McKeever
Executive Director