



## SACOG Board of Directors

January 13, 2010

### Approve 2010 Federal and State Programming Recommendations

**Issue:** How should SACOG invest its regional apportionment of federal funds and its share of 2010 STIP funds?

**Recommendation:** That the Board approve the 2010 Federal and State Programming Project List; direct the staff to prepare the necessary Regional Transportation Improvement Program (RTIP) for submittal to the California Transportation Commission and the required Metropolitan Transportation Program amendments for Board action; and authorize the Executive Director to submit the RTIP to the CTC by its February 12, 2010, deadline, after review by the Transportation Committee at its February 4, 2010, Transportation Committee meeting, subject to final Board approval of the RTIP at its February 17, 2010, meeting.

**Committee Action/Discussion:** There were no public comments on the 2010 Federal and State Programming Project List Recommendation either during the public hearing period, or at the Strategic Planning Committee. This was an information item at the Strategic Planning Committee meeting.

SACOG conducts a programming round to allocate funds to projects based on apportionments of regional Congestion Mitigation and Air Quality (CMAQ), Regional Surface Transportation Program (RSTP), and State Transportation Improvement Program (STIP) funds every two years. These funds are programmed through the Air Quality, Bicycle & Pedestrian, Community Design, Transportation Demand Management (TDM), and Regional/Local funding programs. During the past six months, staff has been working in collaboration with the SACOG Board and local agencies to identify, analyze, and recommend projects for funding.

For this programming round, SACOG received 79 applications for the \$92 million in available funds, including 22 applications for a total of \$8.5 million available through the Bicycle/Pedestrian program (Attachment A), 25 applications for a total of \$17.5 million available through the Community Design program (Attachment B), and 32 applications (including road rehabilitation projects) for a total of \$59.9 million available through the Regional/Local program (Attachment C). Two additional programs, the Transportation Demand Management (TDM) program and the Air Quality program, did not involve an application process because they were funded at the minimum level to fulfill the obligation to fund our air quality Transportation Control Measures (TCMs). These recommended amounts total \$7.2 million for the Air Quality program and \$2.4 million for the TDM program.

In anticipation of Board approval on January 21, staff is currently working with project sponsors who have recommended projects to confirm project details that will need to be included in the subsequent Metropolitan Transportation Improvement Program (MTIP) amendment and the biennial Regional Transportation Improvement Program (RTIP). The RTIP must be prepared for submittal to the California Transportation Commission for inclusion in the State Transportation Improvement Program (STIP).

The RTIP must be submitted to the CTC by February 12, 2010; the MTIP amendment is currently anticipated for February and will include both the year of programming and funding source details. As stated in previous communications to the Board and local agencies, most of these funds will be programmed in Federal Fiscal Years (FFY) 2013 and 2014 because 2010, 2011, and 2012 are nearly fully programmed with projects from past programming round cycles. For agencies eager to receive funding earlier, it is important to keep in mind that having a project programmed in a later year does not preclude earlier project delivery. For more than ten years, SACOG has advanced many projects when they were ready, and we expect that flexibility to fund projects earlier will continue through the project delivery plan process.

Approved by:

Mike McKeever  
Executive Director

MM:MC:JEB:gg  
Attachments

Key Staff:     Matt Carpenter, Director of Transportation Planning, (916) 340-6276  
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2009 Bicycle and Pedestrian Funding Program:  
Working Group Recommendations

Attachment A

ID #	Applicant	Title/Location	Funding Requested	Funding Recommended
<b><i>Tier 1: Recommended for funding (\$8.6 million target, alphabetic order)</i></b>				
1	City of Citrus Heights	Mesa Verde High School Bikeway Connection	\$ 392,188	\$ <b>393,000</b>
6	City of Folsom	Historic Powerhouse/Folsom Lake Regional Trail Project	\$ 895,000	\$ <b>895,000</b>
10	City of Rancho Cordova	Douglas Road Bike Trail Connection to Folsom South Canal	\$ 204,000	\$ <b>204,000</b>
11	City of Rancho Cordova	Mather Railroad Spur, Rails to Trails	\$ 580,000	\$ <b>580,000</b>
13	City of Sacramento	Two Rivers Trail Phase II	\$ 2,720,527	\$ <b>500,000</b>
18	County of Sacramento	Marconi Avenue Bicycle/Pedestrian Improvement Project Phase II, Walnut Avenue to Garfield Avenue	\$ 1,743,000	\$ <b>1,743,000</b>
17	County of Sacramento	Arcade Creek Pedestrian and Bicycle Crossing Feasibility Study	\$ 283,000	\$ <b>283,000</b>
19	County of Sacramento	Orange Grove avenue Bicycle and Pedestrian Improvements Project	\$ 1,493,000	\$ <b>1,493,000</b>
16	City of Yuba City	Garden Highway Class II Bike Lane and Pedestrian Improvement Project	\$ 744,000	\$ <b>744,000</b>
14	City of West Sacramento	Clarksburg Branch Line Trail (North Segment and Bridge Only)	\$ 907,410	\$ <b>576,000</b>
20	County of Yuba	Yuba County Bikeway Master Plan	\$ 95,580	\$ <b>96,000</b>
21	County of Yuba	Powerline Road near Yuba Garden Middle School (SRTS)	\$ 979,880	\$ <b>980,000</b>
<b>Total</b>			\$ <b>11,037,585</b>	\$ <b>8,487,000</b>
<b><i>Tier 2: If \$2.7 million more were available (priority order)</i></b>				
22	UC Davis	UC Davis West Entry Bicycle and Pedestrian Improvement Project	\$ 854,000	\$ -
4	City of Davis	Drummond Avenue Bicycle/Pedestrian Undercrossing Improvements	\$ 507,800	\$ -
9	City of Rancho Cordova	Class II Bicycle Trail System	\$ 400,000	\$ -
2	City of Citrus Heights	Old Auburn Road Bike Lane Connection	\$ 485,145	\$ -
7	City of Live Oak	Live Oak Community Trail Phase 2	\$ 450,618	\$ -
<b>Total</b>			\$ <b>2,697,563</b>	\$ -
<b><i>Tier 3 (alphabetical order)</i></b>				
5	City of Elk Grove	Laguna Creek Trail Project- Bond Road to Camden Passage	\$ 992,488	\$ -
8	City of Rancho Cordova	Bicycle Signal Detection for Traffic Signals	\$ 240,000	\$ -
12	City of Sacramento	South Sacramento Trail	\$ 1,734,303	\$ -
3	City of Davis	Fourth & Eighth Streets Railroad Crossing Improvements	\$ 163,600	\$ -
15	City of Woodland	Woodland-Davis Alternative Transportation Corridor	\$ 2,409,388	\$ -
<b>Total</b>			\$ <b>5,539,779</b>	\$ -

**Grand Total \$ 19,274,927 \$ 8,487,000**

## SACOG Community Design Program Round 4 SELECTION COMMITTEE RECOMMENDATIONS

(Draft November 13, 2009)

Ref #	Jurisdiction	Project Title	Full Requested Amount \$	Min Request \$ to Conduct Project	Selection Committee Recommendations
<b>Projects Recommended for Funding (\$12 million budget)</b>					
4	Davis, City of	Fifth Street Road Diet	\$1,769,000	\$836,000	<b>\$836,000</b>
5	Folsom, City of	Historic Folsom Station Public Plaza	\$1,500,000	\$500,000	<b>\$500,000</b>
7	Galt, City of	Deadman Gulch Trail Connection	\$100,000	\$100,000	<b>\$100,000</b>
8	Live Oak, City of	Live Oak Community Trail Segment 4	\$491,000	\$491,000	<b>\$491,000</b>
10	Regional Transit	Fulton Avenue Bus Shelters	\$292,000	\$150,000	<b>\$150,000</b>
12	Sacramento, City of	Del Paso Blvd. Streetscape Improvements Arden Way to State Route 160	\$1,000,000	\$1,000,000	<b>\$1,000,000</b>
17	Sacramento County	Old Town Florin Streetscape Improvement	\$2,346,000	\$2,346,000	<b>\$2,346,000</b>
18	Sutter County	Bike Pedestrian Master Plan	\$100,000	\$100,000	<b>\$100,000</b>
19	University California at Davis	Hutchison Corridor Complete Streets	\$1,498,000	\$1,455,000	<b>\$1,455,000</b>
20	West Sacramento, City of	Tower Bridge Gateway Modification Project East Phase	\$5,089,000	\$4,189,000	<b>\$4,189,000</b>
21	Winters, City of	Pedestrian Connections Project	\$100,000	\$100,000	<b>\$100,000</b>
22	Woodland, City of	Downtown Streetscape Project	\$915,000	\$915,000	<b>\$915,000</b>
23	Yolo County	Yolo County Climate Action Plan (title to change)	\$100,000	\$100,000	<b>\$100,000</b>
25	Yuba City, City of	Highway 20 Revitalization Strategy	\$100,000	\$100,000	<b>\$100,000</b>
					<b>\$12,382,000</b>
<b>Projects Recommended for Funding with Additional or Re-used funds- Tier 1*</b>					
2	Citrus Heights, City of	Auburn Blvd Complete Streets Revitalization	\$3,000,000	\$3,000,000	<b>\$3,000,000</b> *
24	Yuba County	North Beale Complete Street Revitalization Project	\$1,000,000	\$700,000	<b>\$1,000,000</b> **
					<b>\$4,000,000</b>
<b>Projects Recommended for Funding with Additional or Re-used funds- Tier 2**</b>					
13	Sacramento, City of	Railyards West Tunnel	\$5,266,000	\$1,000,000	<b>\$1,000,000</b> **
15	Sacramento County	Fair Oaks Village Streetscape Design Phase 1	\$136,200	\$136,200	<b>\$136,200</b> **
					<b>\$1,136,200</b>
<b>Sum of All Recommendations</b>					<b>\$17,518,200</b>

**Projects Not Recommended for Funding**

1	CSUS	Sac State Tram	\$700,000	\$700,000	\$0
3	Davis, City of	Downtown/UCD Bike and Pedestrian Improvements	\$2,200,000	\$1,500,000	\$0
6	Folsom, City of	Folsom Historic District Bike/Pedestrian Enhancement	\$625,000	\$175,000	\$0
9	Rancho Cordova, City of	Folsom Blvd Streetscape Improvements Phase 2B	\$3,500,000	\$3,500,000	\$0
11	Regional Transit	Improvements at Three Stations	\$1,259,000	\$750,000	\$0
14	Sacramento County	Fair Oaks Blvd Streetscape Improvements	\$2,246,000	\$2,246,000	\$0
16	Sacramento County	Franklin Blvd Streetscape Improvement	\$2,475,000	\$2,475,000	\$0

\* = recommend if "recycled" funds available (\$3,072,000) and approved by SACOG Board

\*\* = recommended if funds from Regional/Local Program are transferred (need \$2.4462 million)

**Program Funding Sources**

\$12,000,000 Board approved min. amount for program

\$3,072,000 Funds from unused or de-programmed  
CDP projects in past (Board approval  
required) \*\$2,446,200 Funds transferred from Reg/Local funds  
(Board approval required) \*\***\$17,518,200 Total sources of Community Design  
Funds**

<b>SACOG Regional / Local Program</b>					
<b>2009 SELECTION COMMITTEE RECOMMENDATIONS</b>					
<b>Project ID</b>	<b>Project Sponsor</b>	<b>Project Description</b>	<b>Amount Requested</b>	<b>Amount Recommended</b>	<b>Cumulative Total</b>
<b>Recommended for Funding:</b>					
1	City of Citrus Heights	Sunrise Blvd Complete Streets Project	\$3,233,115	\$3,233,115	\$3,233,115
2	City of Elk Grove	SR 99 Elk Grove Blvd Interchange Modification	\$3,689,000	\$1,000,000	\$4,233,115
3	City of Rancho Cordova	White Rock Road Improvement Project	\$3,500,000	\$3,500,000	\$7,733,115
4	City of Sacramento	Downtown Sacramento Transportation Study & Streetcar Study (two projects combined)	\$1,310,000	\$1,310,000	\$9,043,115
5	Sacramento County	Watt at US 50 Interchange	\$10,000,000	\$8,158,000	\$17,201,115
6	Sacramento County	Hazel Ave Widening Phase 2	\$10,000,000	\$7,842,000	\$25,043,115
7	Sacramento Regional Transit District	South Sacramento Corridor Phase II Operating Assistance	\$6,032,454	\$4,000,000	\$29,043,115
8	Sacramento Regional Transit District	29th St LRT Station Enhancements	\$248,327	\$248,327	\$29,291,442
9	City of Yuba City	5th Street Bridge Replacement (ROW)	\$5,000,000	\$3,500,000	\$32,791,442
10	Yolo County	CR 98 Bike & Safety Improvements	\$14,000,000	\$6,000,000	\$38,791,442
11	Yolo County Transportation District	YCTD Facility Improvements	\$950,000	\$950,000	\$39,741,442
12	Yuba County	Olivehurst Ave Complete Streets	\$1,327,950	\$1,327,950	\$41,069,392
13	Caltrans District 3	SR 70 & SR 20 Adaptive Signals	\$2,722,298	\$2,722,298	\$43,791,690
14	Caltrans District 3	I-5 Operational Improvements	\$2,921,490	\$2,500,000	\$46,291,690
	SACOG	1% RSTP Admin Fee		\$359,353	\$46,651,043
	SACOG	PPM		\$807,000	\$47,458,043
	Various	Fund Transfer to Community Design Program*		\$2,446,200	\$49,904,243
<b>Non Road Rehab. Projects Total</b>				<b>\$49,904,243</b>	
<b>Recommended for Funding: Road Rehabilitation Projects</b>					
15	City of Rancho Cordova	Street Rehabilitation Funding	\$2,000,000	\$2,000,000	\$51,904,243
16	Sacramento County	Road Rehabilitation	\$3,000,000	\$3,000,000	\$54,904,243
17	City of Yuba City	Garden Hwy Rehabilitation	\$832,600	\$832,600	\$55,736,843
18	Sutter County	Road Rehabilitation	\$2,850,000	\$2,195,837	\$57,932,680
19	City of Woodland	Kentucky Ave Rehab & Bike Lane Gap Closure	\$670,172	\$670,172	\$58,602,852
20	Yuba County	North Beale Rd Shoulder Widening & Overlay	\$1,301,391	\$1,301,391	\$59,904,243
<b>Road Rehabilitation Projects Total</b>				<b>\$10,000,000</b>	
<b>Total Programming Recommended</b>					<b>\$59,904,243</b>
<b>Not Recommended for Funding:</b>					
21	City of Folsom	East Bidwell Street Widening	\$3,250,000		
22	City of Sacramento	City College Pedestrian Overcrossing	\$4,868,000		
23	City of Sacramento	Meadowview Streetscape Improvements	\$3,362,000		
24	City of Sacramento	R Street Marketplace	\$3,718,260		
25	City of Sacramento	Ramona Ave Extension	\$7,258,000		
26	City of Sacramento	West Side Access to the Intermodal Facility	\$1,549,000		
27	Sacramento Regional Transit District	Bridge Repair Grant	\$181,000		
28	City of Yuba City	5th Street Bridge Replacement (ROW/CON)	\$33,887,600		
29	Caltrans District 3	SR 99, SR 65 & I-80 Ramp Metering & Enhancements	\$7,190,407		
<b>Not Recommended for Funding: Road Rehabilitation Projects</b>					
30	City of Sacramento	Pocket Road Rehabilitation/Complete Streets	\$1,327,949		
31	City of Live Oak	Archer Ave Reconstruction	\$398,384		
32	Yuba County	Loma Rica Rd Rehabilitation Project	\$2,802,790		
* For North Beale, Railyards West Tunnel and Fair Oaks Village Streetscaping Design Phase 1 projects from Community Design program.					