



Transportation Committee

December 9, 2009

Approve Amendment #20 to the 2009/12 Metropolitan Transportation Improvement Program

Issue: Should SACOG approve Draft Amendment #20 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP)?

Recommendation: The Transportation Committee unanimously recommended that the Board consider and approve Amendment #20, including any technical edits.

Committee Action/Discussion: During the public hearing, one member of the public asked questions to clarify the amendment and the background materials. SACOG staff answered his questions outside of the meeting. SACOG has received no other comments.

Draft Amendment #20 separates the Regional Transit Satellite Bus Maintenance Facility #2 Phase 1 into two parts, Phase 1A and Phase 1B. Phase 1B adds additional work and costs \$6.2 million. This project programs local funding that would be replaced should sufficient redistributed Recovery Act funding become available to the region. The change does not represent modification to policy, but rather continues to implement current policy amid a dynamic programming climate. This project was drawn from Tier II of the SACOG Recovery Act project list endorsed by the SACOG Board in March.

Because the project is exempt from air quality conformity requirements, Amendment #20 does not require a conformity determination.

Staff estimates that final federal approval of Amendment #20 could come by February 15, 2010.

Approved by:

Mike McKeever
Executive Director

MM:JLC:gg
Attachments

Key Staff: Matt Carpenter, Director of Transportation Planning, (916) 340-6276
Olin Woods, Manager of Capital Programs, (916) 340-6220
Jason Crow, Senior Planner, (916) 340-6220
José Luis Cáceres, Associate Planner, (916) 340-6218

Amendment #20 to the 2009/12 MTIP

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Sacramento Area Council of Governments

Amendment #20 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$209,176,000	\$209,176,000	\$220,762,000	\$220,762,000	\$233,005,000	\$233,005,000	\$314,649,000	\$314,649,000	\$977,592,000	
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- County	\$117,816,000	\$117,816,000	\$124,022,000	\$124,022,000	\$130,555,000	\$130,555,000	\$206,149,000	\$206,149,000	\$578,542,000	
	-- Other (e.g., Transportation Development Act)	\$91,360,000	\$91,360,000	\$96,740,000	\$96,740,000	\$102,450,000	\$102,450,000	\$108,500,000	\$108,500,000	\$399,050,000	
	Gas Tax	\$126,982,000	\$126,982,000	\$145,603,000	\$145,603,000	\$152,460,000	\$152,460,000	\$155,844,000	\$155,844,000	\$580,889,000	
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$380,029,000	\$380,029,000	\$373,548,000	\$373,548,000	\$482,530,500	\$482,530,500	\$497,435,500	\$497,435,500	\$1,733,543,000	
	-- City General Funds	\$60,000,000	\$60,000,000	\$37,141,000	\$37,141,000	\$38,337,000	\$38,337,000	\$39,559,000	\$39,559,000	\$175,037,000	
	-- Street Taxes and Developer Fees	\$114,675,000	\$114,675,000	\$118,337,500	\$118,337,500	\$122,125,000	\$122,125,000	\$126,037,500	\$126,037,500	\$481,175,000	
	-- Private Developer In-Kind Projects	\$150,975,000	\$150,975,000	\$155,812,500	\$155,812,500	\$258,212,500	\$258,212,500	\$266,475,000	\$266,475,000	\$831,475,000	
	-- Special District Funds	\$16,341,000	\$16,341,000	\$16,861,000	\$16,861,000	\$17,394,000	\$17,394,000	\$17,953,000	\$17,953,000	\$68,549,000	
	-- Caltrans Discretionary to Local Agencies	\$38,038,000	\$38,038,000	\$45,396,000	\$45,396,000	\$46,462,000	\$46,462,000	\$47,411,000	\$47,411,000	\$177,307,000	
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$242,368,000	
	-- Transit Fares	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$242,368,000	
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Carry-over and Reserve)	\$22,262,190	\$22,262,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,262,190
	Local Total	\$787,178,190	\$787,178,190	\$802,480,000	\$802,480,000	\$932,347,500	\$932,347,500	\$1,034,648,500	\$1,034,648,500	\$3,556,654,190	
STATE	State Highway Operations and Protection Program (SHOPP)	\$251,628,000	\$251,628,000	\$15,918,000	\$15,918,000	\$149,395,950	\$149,395,950	\$41,109,000	\$41,109,000	\$458,050,950	
	-- SHOPP (Including Augmentation)	\$251,628,000	\$251,628,000	\$15,918,000	\$15,918,000	\$149,395,950	\$149,395,950	\$41,109,000	\$41,109,000	\$458,050,950	
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$78,516,122	\$78,516,122	\$12,656,033	\$12,656,033	\$25,490,001	\$25,490,001	\$13,011,001	\$13,011,001	\$129,673,157	
	-- STIP (Including Augmentation)	\$78,481,122	\$78,481,122	\$12,406,033	\$12,406,033	\$25,490,001	\$25,490,001	\$13,011,001	\$13,011,001	\$129,388,157	
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$285,000	
	Proposition 1 B	\$280,000,000	\$280,000,000	\$95,000,000	\$95,000,000	\$110,000,000	\$110,000,000	\$65,000,000	\$65,000,000	\$550,000,000	
	GARVEE Bonds	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000	
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$56,280,000	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$51,591,000	\$51,591,000	\$52,426,000	\$52,426,000	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$205,342,000	
	Bicycle Transportation Account	\$1,705,721	\$1,705,721	\$0	\$0	\$0	\$0	\$0	\$0	\$1,705,721	
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$308,230	
	Regional Surface Transportation Program Exchange	\$1,052,123	\$1,052,123	\$463,669	\$463,669	\$322,756	\$322,756	\$0	\$0	\$1,838,548	
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other State - State Cash	\$15,607,537	\$15,607,537	\$1,269,982	\$1,269,982	\$11,410,350	\$11,410,350	\$1,250,000	\$1,250,000	\$29,537,869		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Total	\$740,258,733	\$740,258,733	\$204,163,684	\$204,163,684	\$356,789,057	\$356,789,057	\$181,525,001	\$181,525,001	\$1,482,736,475		

Sacramento Area Council of Governments

Amendment #20 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$28,344,995	\$28,344,995	\$27,399,883	\$27,399,883	\$28,769,878	\$28,769,878	\$28,769,878	\$28,769,878	\$113,284,634
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$9,553,472
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410,000
	5309c Bus and Bus Related Grants	\$7,855,420	\$7,855,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$9,435,460
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$11,382,120
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$1,297,000	\$1,297,000	\$1,401,000	\$1,401,000	\$1,514,000	\$1,514,000	\$6,016,496
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program*	\$2,803,397	\$2,803,397	\$1,540,039	\$1,540,039	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$7,004,436
	5317 New Freedom (SAFETEA-LU)*	\$574,947	\$574,947	\$526,715	\$526,715	\$564,000	\$564,000	\$611,000	\$611,000	\$2,276,662
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,392,000
	FTA Funds - AR-5307	\$31,127,563	\$31,127,563	\$3,458,617	\$3,458,617	\$0	\$0	\$0	\$0	\$34,586,180
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296
	FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648
	Federal Transit Total	\$89,054,545	\$89,054,545	\$43,230,103	\$43,230,103	\$34,898,878	\$34,898,878	\$35,397,878	\$35,397,878	\$202,581,404
	Y	Federal Highway Non-Discretionary								
-- Congestion Mitigation and Air Quality (CMAQ)**		\$26,517,823	\$26,517,823	\$25,968,000	\$25,968,000	\$20,179,033	\$20,179,033	\$22,911,000	\$22,911,000	\$95,575,856
-- Surface Transportation Program (Regional)**		\$22,677,394	\$22,677,394	\$18,200,458	\$18,200,458	\$21,980,000	\$21,980,000	\$22,376,000	\$22,376,000	\$85,233,852
-- Highway Bridge Program (HBP)		\$3,652,968	\$3,652,968	\$1,350,083	\$1,350,083	\$1,529,798	\$1,529,798	\$0	\$0	\$6,532,849
-- Highway Safety Improvement Program (HSIP)		\$3,647,990	\$3,647,990	\$1,693,980	\$1,693,980	\$2,368,260	\$2,368,260	\$0	\$0	\$7,710,230
-- Railway (Section 130)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,139,166	\$1,139,166	\$2,074,700	\$2,074,700	\$826,470	\$826,470	\$1,870,500	\$1,870,500	\$5,910,836
-- Safe Routes to School (SR2S)		\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$1,150,110
-- Transportation Improvements (TI)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Federal Lands Highway		\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000
-- Local Bridge Seismic Retrofit Account		\$385,879	\$385,879	\$0	\$0	\$0	\$0	\$0	\$0	\$385,879
-- Highway Maintenance - National Hwy System		\$0	\$0	\$7,460,423	\$7,460,423	\$0	\$0	\$0	\$0	\$7,460,423
-- Highway Maintenance - State Cash		\$0	\$0	\$1,801,822	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822
-- Highway Maintenance - Surface Transportation Program		\$0	\$0	\$6,446,755	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755
-- ARRA - SHOPP		\$27,385,985	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985
-- ARRA - RSTP		\$84,205,871	\$84,205,871	\$0	\$0	\$0	\$0	\$0	\$0	\$84,205,871
-- ARRA - Highway Maintenance (HM)		\$1,227,430	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430
-- ARRA - TE	\$7,688,156	\$7,688,156	\$0	\$0	\$0	\$0	\$0	\$0	\$7,688,156	
Subtotal	\$180,298,912	\$180,298,912	\$74,176,081	\$74,176,081	\$46,883,561	\$46,883,561	\$47,157,500	\$47,157,500	\$348,516,054	

Sacramento Area Council of Governments

Amendment #20 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$13,837,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$13,837,830
	-- High Risk Rural Road (HRRR)	\$1,917,000	\$1,917,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917,000
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$15,004,578	\$15,004,578	\$2,202,681	\$2,202,681	\$0	\$0	\$0	\$0	\$17,207,259
	-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$1,733,846
	-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$304,000
-- Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$44,012,881	\$44,012,881	\$2,506,681	\$2,506,681	\$1,071,923	\$1,071,923	\$0	\$0	\$47,591,485
	Federal Highway Total	\$224,311,793	\$224,311,793	\$76,682,762	\$76,682,762	\$47,955,484	\$47,955,484	\$47,157,500	\$47,157,500	\$396,107,539
	FEDERAL TOTAL	\$313,366,338	\$313,366,338	\$119,912,865	\$119,912,865	\$82,854,362	\$82,854,362	\$82,555,378	\$82,555,378	\$598,688,943
	REVENUE TOTAL	\$1,868,367,890	\$1,840,803,261	\$1,115,825,361	\$1,126,556,549	\$1,368,685,938	\$1,371,990,919	\$1,296,337,001	\$1,298,728,879	\$5,638,079,608

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

Sacramento Area Council of Governments

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REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$759,485,205	\$759,485,205	\$799,528,245	\$799,528,245	\$566,700,630	\$566,700,630	\$736,886,527	\$736,886,527	\$2,862,600,607
STATE	State Highway Operations and Protection Program (SHOPP)	\$251,628,000	\$251,628,000	\$15,918,000	\$15,918,000	\$149,395,950	\$149,395,950	\$41,109,000	\$41,109,000	\$458,050,950
	-- SHOPP (Including Augmentation)	\$251,628,000	\$251,628,000	\$15,918,000	\$15,918,000	\$149,395,950	\$149,395,950	\$41,109,000	\$41,109,000	\$458,050,950
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$78,516,122	\$78,516,122	\$12,656,033	\$12,656,033	\$25,490,001	\$25,490,001	\$13,011,001	\$13,011,001	\$129,673,157
	-- STIP (Including Augmentation)	\$78,481,122	\$78,481,122	\$12,406,033	\$12,406,033	\$25,490,001	\$25,490,001	\$13,011,001	\$13,011,001	\$129,388,157
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$285,000
	Proposition 1 B	\$134,371,144	\$134,371,144	\$30,066,795	\$30,066,795	\$92,323,800	\$92,323,800	\$37,642,770	\$43,842,770	\$300,604,509
	GARVEE Bonds	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$56,280,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,810,910	\$8,810,910	\$7,824,400	\$7,824,400	\$70,000	\$70,000	\$80,000	\$80,000	\$16,785,310
	Bicycle Transportation Account	\$1,705,721	\$1,705,721	\$0	\$0	\$0	\$0	\$0	\$0	\$1,705,721
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$308,230
	Regional Surface Transportation Program Exchange	\$1,052,123	\$1,052,123	\$463,669	\$463,669	\$322,756	\$322,756	\$0	\$0	\$1,838,548
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$15,607,537	\$15,607,537	\$1,269,982	\$1,269,982	\$11,410,350	\$11,410,350	\$1,250,000	\$1,250,000	\$29,537,869
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$551,849,787	\$551,849,787	\$94,628,879	\$94,628,879	\$289,012,857	\$289,012,857	\$103,092,771	\$109,292,771	\$1,044,784,294

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		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$28,344,995	\$28,344,995	\$25,629,468	\$25,629,468	\$21,156,431	\$21,156,431	\$1,850,000	\$1,850,000	\$76,980,894
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$9,553,472
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410,000
	5309c Bus and Bus Related Grants	\$7,855,420	\$7,855,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$9,435,460
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$235,490	\$235,490	\$0	\$0	\$0	\$0	\$2,939,610
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$798,094	\$798,094	\$360,437	\$360,437	\$370,437	\$370,437	\$3,333,464
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program*	\$2,803,397	\$2,803,397	\$1,540,039	\$1,540,039	\$72,000	\$72,000	\$74,000	\$74,000	\$4,489,436
	5317 New Freedom (SAFETEA-LU)*	\$574,947	\$574,947	\$526,715	\$526,715	\$0	\$0	\$0	\$0	\$1,101,662
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,392,000
	FTA Funds - AR-5307	\$31,127,563	\$31,127,563	\$3,458,617	\$3,458,617	\$0	\$0	\$0	\$0	\$34,586,180
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296
FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648	
Federal Transit Total	\$89,054,545	\$89,054,545	\$38,524,272	\$38,524,272	\$21,588,868	\$21,588,868	\$2,294,437	\$2,294,437	\$151,462,122	
IWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$25,293,298	\$25,293,298	\$25,919,162	\$25,919,162	\$18,845,976	\$18,845,976	\$17,460,000	\$17,460,000	\$87,518,436
	-- Surface Transportation Program (Regional)**	\$21,878,299	\$21,878,299	\$16,791,324	\$16,791,324	\$20,943,689	\$20,943,689	\$5,231,137	\$5,231,137	\$64,844,449
	-- Highway Bridge Program (HBP)	\$3,652,968	\$3,652,968	\$1,350,083	\$1,350,083	\$1,529,798	\$1,529,798	\$0	\$0	\$6,532,849
	-- Highway Safety Improvement Program (HSIP)	\$3,647,990	\$3,647,990	\$1,693,980	\$1,693,980	\$2,368,260	\$2,368,260	\$0	\$0	\$7,710,230
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,139,166	\$1,139,166	\$2,074,700	\$2,074,700	\$826,470	\$826,470	\$1,870,500	\$1,870,500	\$5,910,836
	-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$1,150,110
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000
	-- Local Bridge Seismic Retrofit Account	\$385,879	\$385,879	\$0	\$0	\$0	\$0	\$0	\$0	\$385,879
	-- Highway Maintenance - National Hwy System	\$0	\$0	\$7,460,423	\$7,460,423	\$0	\$0	\$0	\$0	\$7,460,423
	-- Highway Maintenance - State Cash	\$0	\$0	\$1,801,822	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822
	-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$6,446,755	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755
	-- ARRA - SHOPP	\$27,385,985	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985
-- ARRA - RSTP	\$84,205,871	\$84,205,871	\$0	\$0	\$0	\$0	\$0	\$0	\$84,205,871	
-- ARRA - Highway Maintenance (HM)	\$1,227,430	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430	
-- ARRA - TE	\$7,688,156	\$7,688,156	\$0	\$0	\$0	\$0	\$0	\$0	\$7,688,156	
Subtotal	\$178,275,292	\$178,275,292	\$72,718,109	\$72,718,109	\$44,514,193	\$44,514,193	\$24,561,637	\$24,561,637	\$320,069,231	

Sacramento Area Council of Governments

Amendment #20 to the 2009/12 MTIP

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGH	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0		\$0
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$13,837,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$13,837,830
	-- High Risk Rural Road (HRRR)	\$1,917,000	\$1,917,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917,000
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$15,004,578	\$15,004,578	\$2,202,681	\$2,202,681	\$0	\$0	\$0	\$0	\$17,207,259
	-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$1,733,846
	-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$304,000
Subtotal	\$44,012,881	\$44,012,881	\$2,506,681	\$2,506,681	\$1,071,923	\$1,071,923	\$0	\$0	\$47,591,485	
Federal Highway Total	\$222,288,173	\$222,288,173	\$75,224,790	\$75,224,790	\$45,586,116	\$45,586,116	\$24,561,637	\$24,561,637	\$367,660,716	
FEDERAL TOTAL	\$311,342,718	\$311,342,718	\$113,749,062	\$113,749,062	\$67,174,984	\$67,174,984	\$26,856,074	\$26,856,074	\$519,122,838	
PROGRAMMED TOTAL	\$1,696,688,184	\$1,622,677,710	\$992,642,970	\$1,007,906,186	\$911,931,183	\$922,888,471	\$766,256,484	\$873,035,372	\$4,426,507,739	
Total Carryover	\$254,503,000	\$243,402,000	\$424,778,706	\$461,527,551	\$547,961,097	\$580,177,914	\$1,004,715,852	\$1,029,280,362	\$2,314,387,827	
Total Programmed after Carryover	\$1,951,191,184	\$1,866,079,710	\$1,417,421,676	\$1,469,433,737	\$1,459,892,280	\$1,503,066,385	\$1,770,972,336	\$1,902,315,734	\$6,740,895,566	

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

Sacramento Area Council of Governments

Amendment #20 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$27,692,985	\$27,692,985	\$2,951,755	\$2,951,755	\$365,646,870	\$365,646,870	\$297,761,973	\$297,761,973	\$694,053,583
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$145,628,856	\$145,628,856	\$64,933,205	\$64,933,205	\$17,676,200	\$17,676,200	\$27,357,230	\$21,157,230	\$249,395,491
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$42,780,090	\$42,780,090	\$44,601,600	\$44,601,600	\$50,100,000	\$50,100,000	\$51,075,000	\$51,075,000	\$188,556,690
	Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Surface Transportation Program Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total		\$188,408,946	\$188,408,946	\$109,534,805	\$109,534,805	\$67,776,200	\$67,776,200	\$78,432,230	\$72,232,230	\$437,952,181

Sacramento Area Council of Governments

Amendment #20 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$0	\$0	\$1,770,415	\$1,770,415	\$7,613,447	\$7,613,447	\$26,919,878	\$26,919,878	\$36,303,740
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 Elderly & Persons with Disabilities Formula Program*	\$0	\$0	\$2,436,510	\$2,436,510	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$8,442,510
	5311 Nonurbanized Area Formula Program	\$0	\$0	\$498,906	\$498,906	\$1,040,563	\$1,040,563	\$1,143,563	\$1,143,563	\$2,683,032
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program*	\$0	\$0	\$0	\$0	\$1,205,000	\$1,205,000	\$1,310,000	\$1,310,000	\$2,515,000
	5317 New Freedom (SAFETEA-LU)*	\$0	\$0	\$0	\$0	\$564,000	\$564,000	\$611,000	\$611,000	\$1,175,000
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Funds - AR-5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total		\$0	\$0	\$4,705,831	\$4,705,831	\$13,310,010	\$13,310,010	\$33,103,441	\$33,103,441	\$51,119,282
IWAY	Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$1,224,525	\$1,224,525	\$48,838	\$48,838	\$1,333,057	\$1,333,057	\$5,451,000	\$5,451,000	\$8,057,420
	-- Surface Transportation Program (Regional)**	\$799,095	\$799,095	\$1,409,134	\$1,409,134	\$1,036,311	\$1,036,311	\$17,144,863	\$17,144,863	\$20,389,403
	-- Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - National Hwy System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$2,023,620	\$2,023,620	\$1,457,972	\$1,457,972	\$2,369,368	\$2,369,368	\$22,595,863	\$22,595,863	\$28,446,823

Sacramento Area Council of Governments

Amendment #20 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGH	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Regional Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$2,023,620	\$2,023,620	\$1,457,972	\$1,457,972	\$2,369,368	\$2,369,368	\$22,595,863	\$22,595,863	\$28,446,823	
FEDERAL TOTAL	\$2,023,620	\$2,023,620	\$6,163,803	\$6,163,803	\$15,679,378	\$15,679,378	\$55,699,304	\$55,699,304	\$79,566,105	
Total Revenue Vs. Programmed	\$218,125,551	\$218,125,551	\$118,650,363	\$118,650,363	\$449,102,448	\$449,102,448	\$431,893,507	\$425,693,507	\$1,211,571,869	
Total Carryover	\$254,503,000	\$243,402,000	\$424,778,706	\$461,527,551	\$547,961,097	\$580,177,914	\$1,004,715,852	\$1,029,280,362	\$2,314,387,827	
Revenue Vs. Programmed after Carryover	\$472,628,551	\$461,527,551	\$543,429,069	\$580,177,914	\$997,063,545	\$1,029,280,362	\$1,436,609,359	\$1,454,973,869	\$3,525,959,696	

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 57 – 2009

**APPROVING AMENDMENT #20 TO THE 2009/12 METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)**

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento Metropolitan Planning Area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, the SACOG Board of Directors is scheduled to approve Amendment #20 to the 2009/12 MTIP on December 17, 2009; and

WHEREAS, the 2009/12 MTIP through Amendment #20 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2009/12 MTIP through Amendment #20 is consistent with the transportation system and financial plan described in the MTP 2035 through Amendment #1; and

WHEREAS, the projects contained in the 2009/12 MTIP through Amendment #20 do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

WHEREAS, the 2009/12 MTIP through Amendment #20 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

WHEREAS, the 2009/12 MTIP through Amendment #20 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450 and SACOG’s Public Participation Plan; and

WHEREAS, the projects contained in the 2009/12 MTIP through Amendment #20 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

WHEREAS, no new air quality conformity determination is required because all the projects contained in the 2009/12 MTIP through Amendment #20 are exempt from air quality conformity.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby approves Amendment #20 to the 2009/12 MTIP.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED this 17th day of December 2009, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Helen Thomson
Chair

Mike McKeever
Executive Director

**Public Involvement Process
Amendment #20 to the 2009/12 MTIP**

Milestones in Public Involvement

November 25	Post notice (see below) in the following newspapers: <i>The Davis Enterprise</i> , <i>The Sacramento Bee</i> , and <i>The Appeal Democrat</i> .
December 1	Public Review Begins. Post on SACOG Website, Email to interested parties.
December 3	Transportation Committee hosts public hearing and makes recommendation.
December 10	Close Public Review
December 17	Board acts on item.

Public Hearing Notice

**NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON AMENDMENT TO THE
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Draft Amendment #20 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP). The hearing will be held at 10 a.m., December 3, during the Transportation Committee meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies are available online at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., December 10, 2009.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

Comments on Amendment #20 to the 2009/12 MTIP

At the December 3, 2009 public hearing Mr. Jeffrey Tardaguila asked clarifying questions about Amendment #20 and about the MTIP in general. SACOG staff researched and answered Mr. Taraguila's questions outside the meeting.

Sacramento Area Council of Governments
Draft Amendment #20 to the 2009/12 MTIP - Individual Project Listing - Section 4

SACOG ID REG17300 Sacramento County Lead Agency Sacramento Regional Transit District

SACOG ID # REG17300	EA Number n/a	Last Revised 09-20	Completion Year 2013	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title SRTD Satellite Bus Maintenance Facility #2 Phase 1A				<09		\$2,285,445	\$11,446,115	\$3,527,312	\$17,258,872
Project Description Design and construct a CNG Fueling station to include a Natural Gas line; all CNG equipment and dispensers; and a canopy to allow dispensing, brake inspection and retrieval of fare boxes. Also included is additional land purchase to improve bus circulation and increase parking spaces.				2009	Benefit Assessment District			\$259,077	\$259,077
				2009	Congestion Mitigation and Air Quality			\$2,300,000	\$2,300,000
				2009	FTA 5309 (c) - Bus			\$401,280	\$401,280
				2009	State Bond - Transit			\$4,000,000	\$4,000,000
				>12				\$1,389,287	\$1,389,287
						\$2,285,445	\$11,446,115	\$11,876,956	\$25,608,516

Federal Project Total Cost **\$25,608,516** Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Previously Approved MTIP

Sacramento County Lead Agency Sacramento Regional Transit District

SACOG ID # REG17300	EA Number n/a	Last Revised 09-15	Completion Year 2013	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title SRTD Satellite Bus Maintenance Facility #2 Phase 1				<09		\$2,285,445	\$11,446,115	\$3,527,312	\$17,258,872
Project Description In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.				2009	Benefit Assessment District			\$259,077	\$259,077
				2009	Congestion Mitigation and Air Quality			\$2,300,000	\$2,300,000
				2009	FTA 5309 (c) - Bus			\$401,280	\$401,280
				2009	State Bond - Transit			\$4,000,000	\$4,000,000
				>12				\$1,389,287	\$1,389,287
						\$2,285,445	\$11,446,115	\$11,876,956	\$25,608,516

Federal Project Total Cost **\$25,608,516** Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Sacramento Area Council of Governments
Draft Amendment #20 to the 2009/12 MTIP - Individual Project Listing - Section 4

SACOG ID REG17951				Sacramento County		Lead Agency Sacramento Regional Transit District			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17951	n/a	09-20	2012	2012	State Bond - Transit			\$6,200,000	\$6,200,000
Project Title						\$0	\$0	\$6,200,000	\$6,200,000
SRTD Satellite Bus Maintenance Facility #2 Phase 1B									
Project Description									
Construct Satellite Bus Maintenance Facility #2 Phase 1B: Design and construct CNG Fueling building to allow storage and dispensing oil, ATF, and Anti-freeze. Included is a bellows vacuum system for cleaning the interior and a maintenance bay for repair of CNG compression equipment and storage of spare parts. A secure revenue retrieval processing area will also be constructed. In addition, a bus wash will be constructed for cleaning the bus exterior.									
Other		Total Cost	\$6,200,000	Exempt Category:		Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771			