



**SACOG Board of Directors**

November 5, 2009

**Review and Approve the Revised Finding of Apportionment for Sacramento County Local Transportation Funds for Fiscal Year 2009-10**

**Issue:** To approve of the revised findings of apportionment for the Sacramento County Local Transportation Fund.

**Recommendation:** The Government Relations & Public Affairs Committee recommends that the Board approve the revised findings of apportionment for the Sacramento County Local Transportation Fund for fiscal year 2009-10.

**Committee Action/Discussion:** This item was approved by the committee as a consent item. The Sacramento County Auditor-Controller's office has notified SACOG of its revised estimate for Local Transportation Funds (LTF) for the current fiscal year. The reduction is \$2.3 million from the original January 2009 estimate and is consistent with other economic indicators throughout the county. Some Board members will be aware of revised sales tax estimates for Sacramento County made by the Sacramento Transportation Authority and these county estimates by the Auditor-Controller follow that same pattern. The fiscal year 2008-09 audit has been completed on the LTF funds, and there is no unallocated cash that should be included in this revision.

These revised findings have been distributed to the LTF claimants throughout the county for review. No comments had been received at the time of the board mail-out. If there are any comments, we will bring them forward to the board at its meeting. Sacramento Regional Transit District, the largest recipient of LTF funds, has already been notified of this pending revision and has reflected the change in their budget. The other Sacramento County transit operators were advised of the decline in revenue at Transit Coordinating Committee (TCC) meetings held over the summer.

SACOG will lose \$91,158 of LTF funds (\$22,842 of administrative cost reimbursement and \$68,316 in planning revenue) with this amendment. This reduction is included in the OWP amendment elsewhere in your packet.

Approved by:

Mike McKeever  
Executive Director

MM:JEB:sb

Attachment

Key Staff: James E. Brown, Principal Program Expert, (916) 340-6221

**COUNTY OF SACRAMENTO**  
**DRAFT REVISION**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS**  
**Fiscal Year 2009-10**

County's Estimated June 30, 2009 Balance	\$0
Local Transportation Fund - Income 2009/10	42,000,000
Less: County Administrative Costs	-17,000
Less: SACOG Administrative Costs	-416,889
	\$41,566,111
Balance for Allocation	\$41,566,111

11/5/09 10:04 AM

JURISDICTION	Population <sup>1/</sup>	% of Total County Population	Finding of Apportionment	Pedestrians & Bicycles <sup>2/</sup>	Amount Available for SACOG	Amount Available to Jurisdiction <sup>3/</sup>
<b>Sacramento Co. (Unincorporated)</b>	563,514	39.48%	\$16,410,301	\$328,206	\$22,449	\$710,896 <sup>4/</sup>
<b>Citrus Heights</b>	87,321	6.12%	2,543,846	50,877	76,315	2,416,654
<b>Elk Grove</b>	139,542	9.77%	4,061,009	81,220	121,830	3,857,959
<b>Folsom</b>	75,590	5.30%	2,203,004	44,060	66,090	2,092,854
<b>Galt</b>	23,913	1.68%	698,311	13,966	20,949	663,396
<b>Isleton</b>	817	0.06%	24,939	499	748	23,692
<b>Rancho Cordova</b>	60,975	4.27%	1,774,873	35,497	Remaining balance of \$1,834,666 is allocated via the Regional Transit/Paratransit calculation below.	
<b>City of Sacramento</b>	475,743	33.32%	13,849,828	276,997	Remaining balance of \$14,316,405 is allocated via the Regional Transit/Paratransit calculation below.	
<b>TOTALS</b>	<b>1,427,415</b>	<b>100.00%</b>	<b>\$41,566,111</b>	<b>\$831,322</b>	<b>\$308,381</b>	<b>\$9,765,451</b>

**SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT**

JURISDICTION	Findings of Apportionment \$ amt Less Bike/Ped \$ amt	% of Population Within RT District	Amount Available for allocation to Paratransit, SACOG and RT	Paratransit's 5% of Amount available	Amount Available for SACOG Planning	Remaining Amount for SRTD
<b>Sacramento Co. (Unincorporated)</b>	\$16,082,095	95.44%	\$15,348,750	\$767,437	\$469,860	\$14,111,453
<b>Rancho Cordova</b>	1,739,376	100.00%	1,739,376	86,969	53,246	1,599,161
<b>Sacramento City</b>	13,572,831	100.00%	13,572,831	678,642	415,495	12,478,694
<b>TOTALS</b>			<b>\$30,660,957</b>	<b>\$1,533,048</b>	<b>\$938,601</b>	<b>\$28,189,308</b>

Regional Transit	\$28,189,308
Paratransit	\$1,533,048
SACOG	\$1,246,982
Ped/Bike	\$831,322
Remaining	\$9,765,451
<b>Total</b>	<b>\$41,566,111</b>

**Footnotes:**

- 1/ Sources: CA Department of Finance E-1, January 1, 2008.
- 2/ Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3), unless found that such monies could be used to better advantage for the purposes of community transit services (Article 4.5), to operators of public transportation systems (Article 4), or for streets and roads (Article 8).
- 3/ Funds available for projects and programs under Article 4 and Article 8.
- 4/ All or a portion may be available for transit depending upon outcome of unmet needs finding.

**COUNTY OF SACRAMENTO**  
**ORIGINAL FINAL**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS**  
**Fiscal Year 2009-10**

County's Estimated June 30, 2009 Balance	\$0
Local Transportation Fund - Income 2009/10	44,300,000
Less: County Administrative Costs	-17,000
Less: SACOG Administrative Costs	-439,731
	\$43,843,269
Balance for Allocation	\$43,843,269

11/5/09 10:04 AM

JURISDICTION	Population <sup>1/</sup>	% of Total County Population	Finding of Apportionment	Pedestrians & Bicycles <sup>2/</sup>	Amount Available for SACOG	Amount Available to Jurisdiction <sup>3/</sup>
<b>Sacramento Co. (Unincorporated)</b>	563,514	39.48%	\$17,309,323	\$346,186	\$23,678	\$749,841 <sup>4/</sup>
<b>Citrus Heights</b>	87,321	6.12%	2,683,208	53,664	80,496	2,549,048
<b>Elk Grove</b>	139,542	9.77%	4,283,487	85,670	128,505	4,069,312
<b>Folsom</b>	75,590	5.30%	2,323,693	46,474	69,711	2,207,508
<b>Galt</b>	23,913	1.68%	736,567	14,731	22,097	699,739
<b>Isleton</b>	817	0.06%	26,306	526	789	24,991
<b>Rancho Cordova</b>	60,975	4.27%	1,872,108	37,442	Remaining balance of \$1,834,666 is allocated via the Regional Transit/Paratransit calculation below.	
<b>City of Sacramento</b>	475,743	33.32%	14,608,577	292,172	Remaining balance of \$14,316,405 is allocated via the Regional Transit/Paratransit calculation below.	
<b>TOTALS</b>	<b>1,427,415</b>	<b>100.00%</b>	<b>\$43,843,269</b>	<b>\$876,865</b>	<b>\$325,276</b>	<b>\$10,300,439</b>

**SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT**

JURISDICTION	Findings of Apportionment \$ amt Less Bike/Ped \$ amt	% of Population Within RT District	Amount Available for allocation to Paratransit, SACOG and RT	Paratransit's 5% of Amount available	Amount Available for SACOG Planning	Remaining Amount for SRTD
<b>Sacramento Co. (Unincorporated)</b>	\$16,963,137	95.44%	\$16,189,618	\$809,481	\$495,602	\$14,884,535
<b>Rancho Cordova</b>	1,834,666	100.00%	1,834,666	91,733	56,163	1,686,770
<b>Sacramento City</b>	14,316,405	100.00%	14,316,405	715,820	438,257	13,162,328
<b>TOTALS</b>			<b>\$32,340,689</b>	<b>\$1,617,034</b>	<b>\$990,022</b>	<b>\$29,733,633</b>

Regional Transit	\$29,733,633
Paratransit	\$1,617,034
SACOG	\$1,315,298
Ped/Bike	\$876,865
Remaining	\$10,300,439
<b>Total</b>	<b>\$43,843,269</b>

**Footnotes:**

- 1/ Sources: CA Department of Finance E-1, January 1, 2008.
- 2/ Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3), unless found that such monies could be used to better advantage for the purposes of community transit services (Article 4.5), to operators of public transportation systems (Article 4), or for streets and roads (Article 8).
- 3/ Funds available for projects and programs under Article 4 and Article 8.
- 4/ All or a portion may be available for transit depending upon outcome of unmet needs finding.

**COUNTY OF SACRAMENTO**

**Comparison**

**FINDINGS OF APPORTIONMENT  
Fiscal Year 2009-10  
LOCAL TRANSPORTATION FUND**

JURISDICTION	ORIGINAL Finding of Apportionment	REVISED Finding of Apportionment	DIFFERENCE
County of Sacramento	\$749,841	\$710,896	-38,945
Citrus Heights	2,549,048	2,416,654	-132,394
Elk Grove	4,069,312	3,857,959	-211,353
Folsom	2,207,508	2,092,854	-114,654
Galt	699,739	663,396	-36,343
Isleton	24,991	23,692	-1,299
Rancho Cordova	Entire apportionment is allocated to SRTD		
City of Sacramento	Entire apportionment is allocated to SRTD		
Sacramento Regional Transit District	29,733,633	28,189,308	-1,544,325
Paratransit	1,617,034	1,533,048	-83,986
Bicycle and Pedestrian	876,865	831,322	-45,543
<b>SACOG</b>			
Administration Fee	439,731	416,889	-22,842
Planning Fee	1,315,298	1,246,982	-68,316
Sacramento Co Admin Fee	17,000	17,000	0
<b>TOTAL APPORTIONMENT</b>	<u>44,300,000</u>	<u>42,000,000</u>	<u>-2,300,000</u>