



Regional Planning Partnership

Item #7

October 21, 2009

SACOG Policy: Reprogramming Delivery Failure

Issue: What is SACOG's policy for reprogramming projects that fail to deliver in the current year?

Recommendation: None. This is for information only.

Discussion: Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation (RSTP) projects that fail to deliver in the current year are not guaranteed reprogramming to the following year, though they may certainly deliver in the following year as part of the next Delivery Plan.

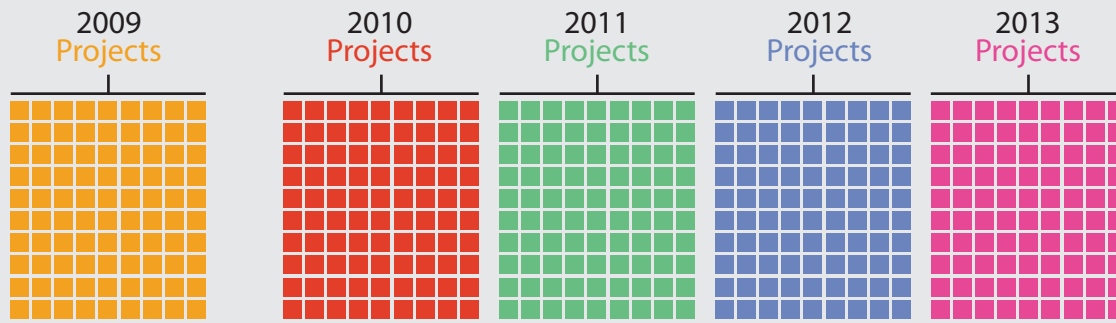
SACOG advances CMAQ and RSTP project funding from future years to make up for failed delivery in the current year. As a natural consequence, current year projects must be reprogrammed to a later year. The attached illustration shows how projects from later years advance for delivery in the current year and how projects that fail to deliver must be reprogrammed to future years. Essentially, projects are delayed to future years based on how much funding capacity is available.

JLC:gg
Attachment

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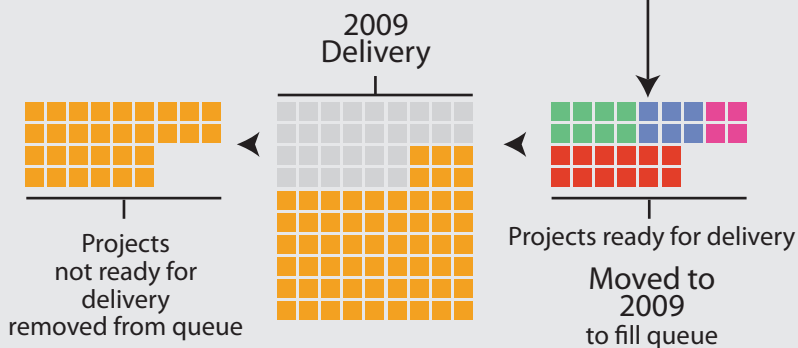
Projects in MTIP

Limited Number
Per Year Slated for Delivery
Based on
Federal Requirements



Delivery Process

Goal is to keep
all delivery slots
filled



Undeliverable Projects Reallocated

