



Regional Planning Partnership

Item #6

October 21, 2009

2009 Delivery Plan Results

Issue: How did SACOG perform statewide in its delivery of Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation (RSTP) funded projects?

Recommendation: None; this is for information only.

Discussion: SACOG's overall 2009 delivery was exceptional. Local agencies, Caltrans, FHWA, FTA, and SACOG all share the honor of this accomplishment. Through cooperation and tenacity, project sponsors in the SACOG region obligated more than their share of CMAQ and RSTP funds, thereby advancing projects sooner than the standard, avoiding rescissions of federal apportionments, earning a redistribution of free obligational authority, and creating jobs throughout the region. The region accomplished this on top of delivering federal stimulus projects and in spite of changing federal and state requirements, reductions in staff, and furloughs.

On August 21, 2008, the Board approved the 2009 Delivery Plan process, the most aggressive plan yet. As a result, SACOG agencies obligated somewhere between \$59 and \$71 million of CMAQ and RSTP funds. This exceeded SACOG's allotted \$26 million of obligational authority by 200%. To enable this aggressive delivery, SACOG borrowed \$8 million of CMAQ funds from Riverside County Transportation Commission. As a result, when Congress rescinded \$331 million of CMAQ and RSTP in California, SACOG did not lose funds from the rescission. Only two other regions share this achievement.

Although delivery overall was strong, some projects in each tier failed to obligate on schedule. Fortunately, many more projects came forward to use the available obligational authority. Therefore, SACOG did not have to exercise its "Use It or Lose It" policy. The table below shows actual delivery compared to anticipated delivery.

<i>Tiers</i>	<i>Anticipated</i>	<i>Delivered</i>	<i>% Delivery</i>
Tier 1	\$46 million	\$39 million	85%
Tier 2	\$35 million	\$14 million	40%
Tier 3	\$9 million	\$3 million	40%
Reserve	\$20 million	\$2 million	10%
Total	\$167 million	\$59 million	35%

OW:JLC:gg
Attachments

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DRAFT
FFY 2008 - 2009
Local Assistance Delivery
Formula OA Funds

Based on CBARS/FMIS Transactions as of September 30, 2009

Region	ACTUAL Base FFY 2009 OA ¹	Adjustment to FFY 2009 OA for FFY 2008 Over - Under Delivery ²	Contribution for NEPA FY 2008/09	NEPA Funding Offset	FFY 2009 Actual OA ³	FFY 2009 Obligations as of 9/30/09	Percent Delivered	FFY 2009 August Redistribution (\$37,371,111)	Balance of FFY 2009 OA ⁴
Butte	4,554,769	2,739,111			7,293,881	5,094,947	69.9%	-	2,198,934
Fresno	19,378,786	(1,886,989)	(18,376)		17,473,421	23,612,858	135.1%	968,046	(5,171,391)
Kern	14,905,173	(4,255,046)	(15,266)		10,634,862	16,888,486	158.8%	986,051	(5,267,573)
Kings	2,971,191	828,298			3,799,489	2,677,410	70.5%	-	1,122,079
Los Angeles	234,321,344	(14,464,436)	(227,743)	1,000,000	220,629,165	238,339,904	108.0%	2,792,572	(14,918,167)
Madera	2,888,018	392,032			3,280,050	3,379,827	103.0%	15,733	(84,045)
Merced	4,916,167	681,096			5,597,264	4,774,673	85.3%	-	822,591
Monterey	4,803,485	(2,475,959)			2,327,526	4,969,841	213.5%	416,632	(2,225,684)
Orange	70,265,895	19,774,865	(68,238)		89,972,522	29,070,394	32.3%	-	60,902,128
Riverside ⁵	42,353,687	(1,723,170)	(39,081)		40,591,436	33,680,984	83.0%	-	6,910,452
Sacramento (SACOG)	43,858,238	(17,423,079)	(41,308)		26,393,851	58,903,237	223.2%	5,125,974	(27,383,412)
San Benito	636,468	134,221			770,689	621,507	80.6%	-	149,182
San Bernardino ⁵	44,458,396	18,702,707	(41,847)		63,119,256	98,525,403	156.1%	5,582,726	(29,823,421)
San Diego	60,478,738	(19,353,888)	(58,763)		41,066,087	50,827,103	123.8%	1,539,085	(8,221,931)
S.F. Bay Area (MTC)	144,553,361	(46,878,465)	(139,797)		97,535,099	190,503,682	195.3%	14,658,984	(78,309,599)
San Joaquin	14,189,003	(3,965,149)	(13,292)		10,210,562	17,350,946	169.9%	1,125,873	(6,014,512)
San Luis Obispo	2,949,329	(134,760)			2,814,569	2,949,329	104.8%	21,248	(113,511)
Santa Barbara	4,774,612	(38,361)			4,736,251	7,753,661	163.7%	475,775	(2,541,634)
Santa Cruz	3,055,990	(64,344)			2,991,646	3,642,627	121.8%	102,645	(548,337)
Stanislaus	11,000,841	(1,738,604)	(10,465)		9,251,772	9,103,942	98.4%	-	147,830
Tahoe	1,027,850	1,764,828			2,792,678	897,680	32.1%	-	1,894,998
Tulare	8,477,733	(3,776,290)			4,701,443	8,152,017	173.4%	544,075	(2,906,499)
Ventura	15,634,943	(863,135)	(14,974)		14,756,834	8,648,242	58.6%	-	6,108,592
Amador ^{6, 8}	737,823	196,683			817,908 ⁸	596,657	72.9%	-	221,251
Calaveras ^{6, 8}	872,503	336,865			827,804 ⁸	533,422	64.4%	-	294,382
Imperial ⁶	2,874,962	(189,329)	(1,923)		2,683,710	3,955,433	147.4%	200,521	(1,071,202)
Mariposa ⁶	354,242	423,405			777,647	364,308	46.8%	-	413,339
Nevada ⁶	1,914,098	733,960			2,648,058	2,572,133	97.1%	-	75,925
Tuolumne ^{6, 8}	1,142,704	661,738			2,302,604 ⁸	2,269,895	98.6%	-	32,710
Rural Counties ⁶	11,222,285	-	-	-	11,222,285	11,222,285	100.0%	-	-
TOTAL LOCAL AGENCIES	775,572,635	(71,861,195)	(691,073)	1,000,000	704,020,367	841,882,831	119.6%	34,555,941	(103,306,524)
HBP	256,007,155	(25,840,262)	(308,927)		229,857,966	247,712,027 ⁹	107.8%	2,815,170	(15,038,890)
Safety	42,649,262	64,202,438			106,851,700	16,645,381	15.6%	-	90,206,319
SRTS	21,039,493	29,543,072			50,582,566	18,548,825	36.7%	-	32,033,741
TOTAL	1,095,268,545¹	(3,955,946)⁷	(1,000,000)	1,000,000	1,091,312,598	1,124,789,064¹⁰	103.1%	37,371,111	3,894,645
FFY 2008 Formula OA Obligations YTD (9/30/08) (Total)		<i>Prior year data here for informational purposes</i>			1,133,861,837	1,180,167,862	104.1%	42,350,079	(3,955,946)

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Prepared by John Flores
October 12, 2009

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FFY 2008 - 2009
Local Assistance Delivery
Formula OA Funds
Based on CBARS/FMIS Transactions as of September 30, 2009

Assumptions:

- < Obligations are based on CBARS/FMIS transactions and adjustments per the Department's Federal Resources Office (FRO).
- < Obligations include obligations, deobligations, exchanges, FTAs.

Footnotes:

- ¹ **As of the September 30, 2009 Delivery Report, the Locals' FFY 2009 OA is based the Actual FFY OA per Caltrans Federal Resource Office.**
- ² Balance of FFY 2008 OA -- This is the amount a Region must pay back if over delivered or the amount a Region will receive to "make whole" if under delivered based on the DLA OA Management Policy. Amounts shown in parenthesis are amounts owed back and positive (non-parenthesis numbers) amounts are amounts owed to those Regions/Programs. When DLA, as a whole, under delivers the OA in an FFY and this under delivered OA is "lost" to the State because of DLA under delivery -- this "lost" OA may not be repaid to DLA.
- ³ This is FFY 2009 OA with the adjustments for FFY 2008 OA Over or Under Delivery and National Environmental Policy Act (NEPA) delegation for FFY 2009.
- ⁴ Balance of FFY 2009 OA per date of report -- This is the amount a Region must pay back if over delivered or the amount a Region will receive to "make whole" if under delivered based on the DLA OA Management Policy. Amounts shown in parenthesis are amounts owed back and positive (non-parenthesis numbers) amounts are amounts owed to those Regions/Programs. If OA is lost to the State due to DLA under delivery, as a whole, then under delivered OA may not be available to repay Regions and/or Programs.
- ⁵ Per August 1, 2006 MOU from Riverside County Transportation Commission (RCTC) and the San Bernardino Associated Governments (SANBAG), the FFY 2006 OA for these two regions was adjusted in September 2006 to reflect a loan of OA of \$16,000,000. The Loan decreased RCTC's FFY 2006 OA and increased SANBAG's FFY 2006 OA by the \$16,000,000. The August 1, 2006 memo states that the payback of the OA to RCTC from SANBAG is anticipated in FFY 2009 or FFY 2010. Upon direction from these Regions the payback will not be in FFY 2009.
- ⁶ The Rural Counties' subtotal above excludes those rural counties receiving CMAQ beginning in FFY 2006.
- ⁷ Based on the FFY 2008 September 30, 2008 year-end reconciliation with FRO, this amount is an adjustment to OA that will be made in FFY 2009. This is a payback of DLA's Over Delivery of OA to Capital and thus reduces DLA's share of FFY 2009 OA.
- ⁸ MOU (June 2008) between ACTC; CCOG; and TCTC -- \$381,564 of OA from CCOG to TCTC for FFY 2008-09; and \$116,598 of OA from ACTC to TCTC for FFY 2008-09; repayment and future loans in FFYs 2010; 2011; and 2012.
- ⁹ Includes transfer of \$24.3M of L1C0 from the Locals to the State in accordance with Prop. 1B.
- ¹⁰ As of March 31, 2009 Delivery Report, includes FFY 2009 RSTP Exchange.

ARRA Delivery

FFY 2008 - 2009

Economic Stimulus Delivery - Local Assistance

American Recovery and Reinvestment Act of 2009 - Highway Infrastructure Investment Grants

Based on CBARS/FMIS Transactions as of September 30, 2009

MPO/RTPA/Region	Obligation Deadline for C200, C250, C230: March 2, 2010												^(b) Obligation Deadline for C220, C240: 50% of cumulative total to be obligated in 120 days (by June 30, 2009)											
	ARRA OA ^{1,2} Pop ≤200K C200				ARRA OA ^{1,2} Pop <5K C250				ARRA OA ^{1,2} Urban C230				ARRA OA ^{1,2} TE C220				ARRA OA ^{1,2} Flex C240				ARRA Total OA (All Apport.)			
	Pop ≤200K C200	Obligations as of 9/30/09	Percent Target Delivered	Remaining Balance ARRA OA	Pop <5K C250	Obligations as of 9/30/09	Percent Target Delivered	Remaining Balance ARRA OA	Urban C230	Obligations as of 9/30/09	Percent Target Delivered	Remaining Balance ARRA OA	TE C220	Obligation as of 9/30/09	Percent Target Delivered	Remaining Balance ARRA OA	Flex C240	Obligation as of 9/30/09	Percent Target Delivered	Remaining Balance ARRA OA	Total OA (All Apport.)	Obligation as of 9/30/09	Percent Target Delivered	Remaining Balance ARRA OA
MTC Region																								
MTC (SF Urban Zone Area)	20,305,840	20,305,840	100.0%	0	2,553,599	1,500,000	58.7%	1,053,599																
Antioch				0				0	4,952,058	3,513,000	70.9%	1,439,058	9,649,295	11,405,194	118.2%	(1,755,899)	155,865,334	129,220,660	82.9%	26,644,674	188,374,068	162,431,694	86.2%	25,942,374
Concord				0				0	12,576,928	6,276,000	49.9%	6,300,928				0				0	4,952,058	3,513,000	70.9%	1,439,058
SF-Oakland				0				0	73,478,407	70,983,341	96.6%	2,495,066				0				0	12,576,928	6,276,000	49.9%	6,300,928
Santa Rosa				0				0	6,495,476	3,998,497	61.6%	2,496,979				0				0	73,478,407	70,983,341	96.6%	2,495,066
San Jose (Urban Zone Area)				0				0	35,009,769	27,641,890	79.0%	7,367,879				0				0	6,495,476	3,998,497	61.6%	2,496,979
MTC Region Total	20,305,840	20,305,840		0	2,553,599	1,500,000		1,053,599	132,512,638	112,412,728		20,099,910	9,649,295	11,405,194		(1,755,899)	155,865,334	129,220,660		26,644,674	320,886,706	274,844,422		46,042,284
SACOG	6,579,133	6,579,133	100.0%	0	880,136	880,136	100.0%	0	31,714,010	31,393,009	99.0%	321,001	2,178,149	1,932,908	88.7%	245,241	35,183,708	12,659,114	36.0%	22,524,594	76,535,136	53,444,300	69.8%	23,090,836
El Dorado	1,205,407	1,205,407	100.0%	0	328,476	328,476	100.0%	0				0	173,967	173,967	100.0%	0	2,810,087	2,810,087	100.0%	0	4,517,937	4,517,937	100.0%	0
Placer	262,067	262,067	100.0%	0	408,462	408,462	100.0%	0				0	336,032	-	0.0%	336,032	5,427,931	4,964,019	91.5%	463,912	6,434,492	5,634,548	87.6%	799,944
TRPA	1,191,645	633,325	53.1%	558,320	106,252	106,252	100.0%	0	0	-		0	65,649	-	0.0%	65,649	1,060,423	1,060,423	100.0%	0	2,423,969	1,800,000	74.3%	623,969
SCAG Region																								
Los Angeles (SCAG)	5,215,427	5,050,189	96.8%	165,238	1,907,926	1,907,926	100.0%	0				0	13,540,411	11,613,462	85.8%	1,926,949	218,718,645	206,085,457	94.2%	12,633,188	239,382,409	224,657,034	93.8%	14,725,375
LA-Long Beach-Santa Ana				0				0	203,626,475	194,938,110	95.7%	8,688,365				0				0	203,626,475	194,938,110	95.7%	8,688,365
Lancaster-Palmdale				0				0	5,997,609	-	0.0%	5,997,609				0				0	5,997,609	-	0.0%	5,997,609
Thousand Oaks				0				0	891,544	-	0.0%	891,544				0				0	891,544	-	0.0%	891,544
San Bernardino ⁽⁴⁾⁽⁶⁾	3,885,931	3,885,931	100.0%	0	1,235,552	-	0.0%	1,235,552				0	2,431,518	1,731,517	71.2%	700,001	39,276,375	39,276,375	100.0%	0	46,829,376	44,893,823	95.9%	1,935,553
Riverside-San Bernardino				0				0	17,433,770	17,433,770	100.0%	0				0				0	17,433,770	17,433,770	100.0%	0
Victorville-Hesperia-Apple Valley				0				0	4,561,635	4,561,635	100.0%	0				0				0	4,561,635	4,561,635	100.0%	0
LA-Long Beach-Santa Ana				0				0	12,106,804	12,106,804	100.0%	0				0				0	12,106,804	12,106,804	100.0%	0
Riverside	4,599,426	4,599,426	100.0%	0	2,072,339	2,072,339	100.0%	0				0	2,198,176	2,198,000	100.0%	176	35,507,191	29,405,643	82.8%	6,101,548	44,377,132	38,275,408	86.3%	6,101,724
Riverside-San Bernardino ⁽⁴⁾				0				0	16,859,195	12,089,888	71.7%	4,769,307				0				0	16,859,195	12,089,888	71.7%	4,769,307
Indio-Cathedral City				0				0	5,800,156	5,800,156	100.0%	0				0				0	5,800,156	5,800,156	100.0%	0
Temecula-Murrieta				0				0	5,230,145	-	0.0%	5,230,145				0				0	5,230,145	-	0.0%	5,230,145
Orange				0	312,784	-	0.0%	312,784				0	4,048,593	4,039,109	99.8%	9,484	65,397,034	63,197,034	96.6%	2,200,000	69,758,411	67,236,143	96.4%	2,522,268
Mission Viejo				0				0	12,130,655	9,340,753	77.0%	2,789,902				0				0	12,130,655	9,340,753	77.0%	2,789,902
LA-Long Beach-Santa Ana				0				0	52,540,393	27,497,248	52.3%	25,043,145				0				0	52,540,393	27,497,248	52.3%	25,043,145
Ventura	5,631,559	5,631,559	100.0%	0	413,907	-	0.0%	413,907				0	1,071,356	1,071,359	100.0%	(3)	17,305,639	24,688,097	142.7%	(7,382,458)	24,422,461	31,391,015	128.5%	(6,968,554)
Oxnard				0				0	7,683,086	2,735,171	35.6%	4,947,915				0				0	7,683,086	2,735,171	35.6%	4,947,915
Thousand Oaks				0				0	3,910,285	-	0.0%	3,910,285				0				0	3,910,285	-	0.0%	3,910,285
LA-Long Beach-Santa Ana				0				0	38,075	-	0.0%	38,075				0				0	38,075	-	0.0%	38,075
Imperial (El Centro Urban Zone Area)	3,131,977	3,131,977	100.0%	0	491,023	491,023	100.0%	0				0	202,496	200,000	98.8%	2,496	3,270,921	3,255,053	99.5%	15,868	7,096,417	7,078,053	99.7%	18,364
SCAG Region Total	22,464,320	22,299,082		165,238	6,433,531	4,471,288		1,962,243	348,809,827	286,503,535		62,306,292	23,492,550	20,853,447	88.8%	2,639,103	379,475,805	365,907,659	96.4%	13,568,146	780,676,033	700,035,011	89.7%	80,641,022
AMBAG Region																								
Monterey	9,248,297	1,409,893	15.2%	7,838,404	638,246	-	0.0%	638,246				0	571,471	419,000	73.3%	152,471	9,230,982	7,255,916	78.6%	1,975,066	19,688,996	9,084,809	46.1%	10,604,187
Santa Cruz	5,622,496	580,000	10.3%	5,042,496	229,399	-	0.0%	229,399				0	363,571	-	0.0%	363,571	5,872,774	5,213,875	88.8%	658,899	12,088,240	5,793,875	47.9%	6,294,365
San Benito	1,065,905	-	0.0%	1,065,905	163,161	163,161	100.0%	0				0	75,721	-	0.0%	75,721	1,223,117	686,839	56.2%	536,278	2,527,904	850,000	33.6%	1,677,904
AMBAG Region Total	15,936,698	1,989,893		13,946,805	1,030,806	163,161		867,645				0	1,010,763	419,000	41.5%	591,763	16,326,873	13,156,630	80.6%	3,170,243	34,305,140	15,728,684	45.8%	18,576,456
Alpine				0	133,885	-	0.0%	133,885				0	1,718	-	0.0%	1,718	27,755	-	0.0%	27,755	163,358	-	0.0%	163,358
Amador	356,954	356,954	100.0%	0	133,885	133,885	100.0%	0				0	49,927	-	0.0%	49,927	806,466	76,456	9.5%	730,010	1,347,232	567,295	42.1%	779,937
Butte	4,305,136	4,305,136	100.0%	0	400,719	400,719	100.0%	0				0	288,993	-	0.0%	288,993	4,668,107	4,668,107	100.0%	0	9,662,955	9,373,962	97.0%	288,993
Calaveras	189,437	-	0.0%	189,437	174,608	-	0.0%	174,608				0	57,684	-	0.0%	57,684	931,779	-	0.0%	931,779	1,353,508	-	0.0%	1,353,508
Colusa	247,738	13,000	5.2%	234,738	165,681	165,681	100.0%	0				0	26,747	-	0.0%	26,747	432,045	93,319	21.6%	338,726	872,211	272,000	31.2%	600,211
Del Norte	481,972	481,972	100.0%	0	152,674	-	0.0%	152,674				0	39,126	-	0.0%	39,126	632,008	266,162	42.1%	365,846	1,305,780	748,134	57.3%	557,646
Fresno (COFCG)	3,705,970	2,854,499	77.0%	851,471	1,210,771	1,210,771	100.0%	0	12,629,250	8,750,401	69.3%	3,878,849	1,137,085	47,000	4.1%	1,090,085	18,367,371	20,567,334	112.0%	(2,199,963)	37,050,447	33,430,005	90.2%	3,620,442
Glenn	386,543	386,543	100.0%	0	217,158	46,749	21.5%	170,409				0	37,627	-	0.0%	37,627	607,791	274,457	45.2%	333,334	1,249,119	707,749	56.7%	541,370
Humboldt	2,270,460	2,270,460	100.0%	0	547,324	113,000	20.6%	434,324				0	179,961	-	0.0%	179,961	2,906,909	304,390	10.5%	2,602,519	5,904,654	2,687,850	45.5%	3,216,804
Inyo	268,600	-	0.0%	268,600	687,089	645,691	94.0%	41,398				0	25,525	-	0.0%	25,525	412,309	412,309	100.0%	0	1,393,523	1,058,000	75.9%	335,523
Kern (Bakersfield) (KCOG)	4,860,254	5,498,328	113.1%	(638,074)	1,248,460	-	0.0%	1,248,460	9,015,235	6,054,000	0.0%	2,961,235	941,131	-	0.0%	941,131	15,202,118	5,500,000	36.2%	9,702,118	31,267,198	17,052,328</		

**FFY 2008 - 2009
Economic Stimulus Delivery - Local Assistance
American Recovery and Reinvestment Act of 2009 - Highway Infrastructure Investment Grants
Based on CBARS/FMIS Transactions as of September 30, 2009**

MPO/RTPA/Region	Obligation Deadline for C200, C250, C230: March 2, 2010										^(b) Obligation Deadline for C220, C240: 50% of cumulative total to be obligated in 120 days (by June 30, 2009)														
	ARRA OA ^{1,2}		Percent Target Delivered	Remaining Balance ARRA OA	ARRA OA ^{1,2}		Percent Target Delivered	Remaining Balance ARRA OA	ARRA OA ^{1,2}		Percent Target Delivered	Remaining Balance ARRA OA	ARRA OA ^{1,2}		Percent Target Delivered	Remaining Balance ARRA OA	ARRA Total OA (All Apport.)		Percent Target Delivered	Remaining Balance ARRA OA					
	Pop ≤200K C200	Obligations as of 9/30/09			Pop <5K C250	Obligations as of 9/30/09			Urban C230	Obligations as of 9/30/09			Flex C240	Obligations as of 9/30/09			TE C220	Obligation as of 9/30/09			Flex C240	Obligations as of 9/30/09	Total OA (All Apport.)	Obligation as of 9/30/09	
Nevada	1,348,060	1,230,000	91.2%	118,060	292,544	118,751	40.6%	173,793	0	130,909	120,000	91.7%	10,909	2,114,573	120,438	5.7%	1,994,135	3,886,086	1,589,189	40.9%	2,296,897				
Plumas	68,886	-	0.0%	68,886	243,258	-	0.0%	243,258	0	29,620	-	0.0%	29,620	478,457	355,490	74.3%	122,967	820,221	355,490	43.3%	464,731				
San Diego (SANDAG)	791,082	791,082	100.0%	0	1,120,825	-	0.0%	1,120,825	0	4,002,427	4,002,427	100.0%	0	64,651,317	47,588,265	73.6%	17,063,052	131,431,968	113,248,091	86.2%	18,183,877				
San Joaquin Modesto	4,756,512	4,856,512	102.1%	(100,000)	585,645	-	0.0%	585,645	0	801,668	801,668	100.0%	0	12,949,366	8,160,800	63.0%	4,788,566	26,225,542	20,951,331	79.9%	5,274,211				
San Luis Obispo (SLOCOG)	5,170,243	856,000	16.6%	4,314,243	487,812	-	0.0%	487,812	0	350,882	-	0.0%	350,882	5,667,803	1,710,000	30.2%	3,957,803	11,676,740	2,566,000	22.0%	9,110,740				
Santa Barbara (SBCAG)	9,812,194	8,677,594	88.4%	1,134,600	467,461	467,461	100.0%	0	0	568,036	-	0.0%	568,036	9,175,495	2,950,162	32.2%	6,225,333	20,023,186	12,095,217	60.4%	7,927,969				
Shasta	2,906,367	830,000	28.6%	2,076,367	588,340	-	0.0%	588,340	0	232,217	680,017	292.8%	(447,800)	3,751,010	2,819,000	75.2%	932,010	7,477,934	4,329,017	57.9%	3,148,917				
Sierra	0	0	0.0%	0	133,885	87,943	65.7%	45,942	0	5,057	5,057	100.0%	0	81,681	-	0.0%	81,681	220,623	93,000	42.2%	127,623				
Siskiyou	404,488	-	0.0%	404,488	638,140	638,140	100.0%	0	0	63,014	1,200,000	1904.3%	(1,136,986)	1,017,871	909,359	89.3%	108,512	2,123,513	2,747,499	129.4%	(623,986)				
Stanislaus (Modesto)	2,729,839	302,661	11.1%	2,427,178	511,945	-	0.0%	511,945	0	635,813	-	0.0%	635,813	10,270,313	-	0.0%	10,270,313	20,994,823	682,661	3.3%	20,312,162				
(StanCOG)	736,242	-	0.0%	736,242	373,543	20,000	5.4%	353,543	0	79,710	-	0.0%	79,710	1,287,566	1,170,000	90.9%	117,566	2,477,061	1,190,000	48.0%	1,287,061				
Tehama	0	0	0.0%	0	257,051	257,051	100.0%	0	0	18,523	-	0.0%	18,523	299,197	299,197	100.0%	0	574,771	556,248	96.8%	18,523				
Trinity	7,702,460	6,733,000	87.4%	969,460	905,895	-	0.0%	905,895	0	523,477	-	0.0%	523,477	8,455,741	-	0.0%	8,455,741	17,587,573	6,733,000	38.3%	10,854,573				
Tulare (TCAG)	751,914	751,914	100.0%	0	313,849	313,849	100.0%	0	0	77,523	-	0.0%	77,523	1,252,228	1,080,237	86.3%	171,991	2,395,514	2,146,000	89.6%	249,514				
Tuolumne	0	0	0.0%	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0				
Grand Total	134,336,615	102,683,173	76.4%	31,653,442	26,777,093	13,781,805	51.5%	12,995,288	0	609,756,289	513,492,341	84.2%	96,263,948	48,179,406	41,655,685	86.5%	6,523,721	778,243,296	634,549,324	81.5%	143,693,972	1,597,292,699	1,306,162,328	81.8%	291,130,371

Assumptions:

- < Obligations are based on CBARS/FMIS transactions and adjustments per the Department's Federal Resources Office (FRO).
- < Obligations include obligations and deobligations.

Footnotes:

- The American Recovery and Reinvestment Act of 2009 OA is based on Programming's 4/3/2009 release of RSTP distributed to regions per ABX3 20 signed on 3/27/2009.
- The OA for ARRA funds is 100%.
- The obligation deadline for C200, C250, and C230 is March 2, 2010. Any unobligated apportionments will be redistributed to the States and will need to be obligated by September 30, 2010.
- Per a signed agreement on 4/28/2009 between SANBAG and RCTC, \$818,336 of SANBAG's C250 apportionment was exchanged for \$818,336 of RCTC's C230 apportionment for SANBAG's I-215 project.
- Press release on 5/4/2009 from the Office of the Governor states that California has met its 50% obligation deadline within 60 days instead of 120 days.
- Per CBARS, SanBAG project # 6053-080 obligated \$88,396,375; however only \$39,276,375 is Local C240.
- \$8,687,500 of C240 is for State overhead and is not distributed to the regions (not included in C240 total above).

SACOG 2009 Delivery Plan

County	Local Agency	Project Number	Project Location	Project Scope / Description	Planned Date for RFA Submittal	Date of Obligation	Federal Fund Type						Total Fed \$	
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$		Fed STIP \$
Tier 1														
ELD	Caltrans District 3	EA.2E040 CAL18786	US 50 Wildlife Crossings	In El Dorado County, US 50: Construct Wildlife Crossings between Placerville and Strawberry (PM 20.0 - 59.0)	10/01/08								\$239,031	\$239,031
ELD	City of Placerville Dept of Public Works	VAR10050	Blairs Lane Hangtown Creek Bridge	Blairs Lane, South of Broadway in the City of Placerville: Replace one lane bridge over Hangtown Creek with 2-lane bridge	09/30/09				\$90,000					
ELD	City of Placerville- Dept of Public Works	ELD14090	Clay Street at Cedar Ravine	In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way roundabout, reconstruct Clay Street Bridge and Ivy House parking lot. Bridge construction will be funded through Highway Bridge Program, (shown in MTIP lump sum).	03/01/09				\$383,387					\$383,387
ELD	City of Placerville- Dept of Public Works	ELD19264	School Zone SRTS	In Placerville, Install four radar speed feedback signs and two in-road crosswalk lighting systems in two of the most challenging K-8th grade school zones: 1) Markam Middle School and 2) Schnell Elementary School. Safe Routes to School ID SRTSD03_0008	03/01/09							\$167,211		\$167,211
ELD	El Dorado County Dept of Transportation	ELD19260	Latrobe Rd - Realign north of Ryan Ranch Rd	Realign Latrobe Rd north of Ryan Ranch Rd from Mile Post 7.0 to Mile Post 7.35 to widen a tight curve and improve sight distance. CIP#73359	09/24/08	\$132,300 obl 11/3/09					\$132,300			\$132,300
ELD	El Dorado County DOT	VAR10050	Green Valley Rd over Weber Creek - Bridge Replacement	Replacement of bridge; includes minor realignment of roadway approaches. CIP# 77114	03/01/09				\$665,600					\$665,600
ELD	El Dorado County- DOT	ELD19260	Latrobe Rd - Realign north of Ryan Ranch Rd	Realign Latrobe Rd north of Ryan Ranch Rd from Mile Post 7.0 to Mile Post 7.35 to widen a tight curve and improve sight distance. CIP#73359	01/18/09						\$114,750			\$114,750
ELD	El Dorado County- DOT	ELD19260	Latrobe Rd - Realign north of Ryan Ranch Rd	Realign Latrobe Rd north of Ryan Ranch Rd from Mile Post 7.0 to Mile Post 7.35 to widen a tight curve and improve sight distance. CIP#73359	07/15/09						\$951,066			\$951,066
ELD	El Dorado County DOT	VAR10050	Mosquito Rd Bridge Maintenance	Maintenance for bridge at South Fork American River; includes replacement of hardware, all decking and bottom chord truss timbers. CIP# 77120	09/12/08				\$88,500					\$88,500
ELD	El Dorado County DOT	VAR10050	Mosquito Rd Bridge Maintenance	Maintenance for bridge at South Fork American River; includes replacement of hardware, all decking and bottom chord truss timbers. CIP# 77120	04/01/09				\$302,000					\$302,000
ELD	El Dorado County DOT	VAR10050	Sly Park Rd at Clear Creek Crossing - Bridge Rehabilitation	Bridge structure rehab; includes widening and improvements to roadway approach. CIP# 77115	03/01/09	obl 10/21/08			\$351,500					\$351,500
ELD	El Dorado County DOT	VAR10050	Wentworth Springs Rd at Gerle Creek - Bridge Replacement	ELDDOT CIP# 77118 - Replacement of a low water crossing with a new bridge.	07/01/09	obl 10/22/08			\$110,000					
PLA	City of Auburn Dept. of Public Works	PLA25226	Palm Avenue Sidewalks / Bicycle Lane	Installation of sidewalks and Class 2 bike lanes from Highway 49 to Nevada Street.	10/01/09							\$631,955		

County	Local Agency	Project Number	Project Location	Project Scope / Description	Planned Date for RFA Submittal	Date of Obligation	Federal Fund Type						Total Fed \$		
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$		Fed STIP \$	
PLA	City of Auburn Dept. of Public Works	PLA25124	Road Rehab and Overlays	In Auburn, various locations: perform annual pavement resurfacing and/or rehabilitation on urban roadways for 2006 through 2010. FFY 2006: Electric Street from Lincoln Way to End of Street and Mikkelson Drive from Auburn Ravine to Auburn Ravine. FFY 2007: Auburn Ravine from Palm Avenue to City limits and Dairy Road base repair from Auburn Ravine to 242 Dairy and 252 Dairy to 485 Dairy. Also Dairy Road from Auburn Ravine to Incline Drive and E Lincoln Way from Hwy 49 to N. City Limits FFY 2009 &10: Indian Hill Road from Auburn Folsom to W. City Limits, Auburn Folsom from Sunrise Ridge Road to Southridge Drive	03/01/09	obligated on 6/6/09	\$106,251								\$106,251
PLA	City of Colfax Dept. of Public Works	PLA25024	South Auburn St. Bike Lanes	On South Auburn Street from Mink Creek to Colfax/Grass Valley Overcrossing: Add bike lanes on both sides of street.	03/01/09			\$100,000							\$100,000
PLA	City of Lincoln Dept. of Public Works	PLA25032	State Route 65 Signal Coordination Project	Analysis, design, and construction of traffic signal modifications, signage, and striping improvements along State Route 65 from Ferrari Ranch Road to 7th Street to relieve traffic congestion within downtown Lincoln.	03/01/09			\$202,000							\$202,000
PLA	City of Roseville Dept of Public Works	PLA25340	Arterial Microsurfacing Project	In Roseville, microsurface the following roadway segments: Foothills Blvd. - north of Blue Oaks Rocky Ridge Dr. - Cirby Way to E. Roseville Pkwy. Lead Hill Blvd. - N. Sunrise Ave. to E. Roseville Pkwy. E. Roseville Pkwy. - Olympus Dr. to Eureka Rd. Woodcreek Oaks Blvd. - Canevari Dr. to Blue Oaks Blvd. Blue Oaks Blvd - Foothills to Fiddiment	RFA Submitted & approved for A.C. funding.	\$529,893 obl 12/10/08	\$523,893								\$523,893
PLA	City of Roseville Dept of Public Works	PLA25339	City of Roseville SRTS	Proposes a Safe Routes to School pilot program within Roseville beginning with the Dry Creek School District. It will develop a "SRTS Tool Box." The Tool Box would include strategies for education, encouragement, enforcement, engineering and evaluation. SRTSD50_0043	11/19/08	Obligated 5/12/09						\$215,000			\$215,000
PLA	City of Roseville Dept of Public Works	PLA25385	I-80 To Royer Park Bikeway Phase 2 - Segment 2	Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870) completed in 2004. Phase 2 construction is separated into 3 segments: Segment 2 is located from East Street to Folsom Road.	12/01/08	Obligated \$557,057 on 4/15/09.		\$766,133							\$766,133
PLA	City of Roseville Dept of Public Works	PLA25372	Roseville Transit-Commuter Bus-Purchase	Purchase two expansion 40' commuter buses to implement new commuter service to the 50 Corridor.	11/19/08			\$600,000							\$600,000
PLA	Placer County Dept of Public Works	PLA25358	Auburn Folsom Road Bikeway - Phase 1	From the Auburn City/Placer County Limits to approximately 450 feet within the City limit, widen Auburn-Folsom Road by 1-3 feet on the west side of the roadway to accommodate Class II bicycle lanes. This first phase will tie into a future, larger Placer County project that will widen Auburn-Folsom Road from Shirland Tract Road to the Auburn City limits. This project is identified in the 2002 Regional Bikeway Plan as one of seven high priority bikeway projects listed in the plan. (Emission Benefits in kg/day: ROG 0.02, NOx 0.02)	10/24/08	obl 1/12/09		\$155,094							\$155,094
PLA	Placer County Dept of Public Works	PLA25186	Douglas Blvd. Pedestrian Facilities and Landscaping	Along north side of Douglas Blvd. between Sierra College Blvd. and Auburn-Folsom Road: Install approximately 1,400 feet of sidewalk and 42,000 SF of landscaping. There are several "missing" links of walkway that need to be constructed. (ROG 0.041, NOx 0.027, PM10 0.012)	07/02/08	obl 11/7/08		\$784,250							\$784,250

County	Local Agency	Project Number	Project Location	Project Scope / Description	Planned Date for RFA Submittal	Date of Obligation	Federal Fund Type						Total Fed \$		
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$		Fed STIP \$	
PLA	Placer County Dept of Public Works	PLA25201	Placer County Fleet Modernization	Replacement of 9 diesel powered road maintenance trucks. (Emission Benefits: ROG 0.37, CO 2, NOx 2.74, PM10 .29 kg/day)	10/22/07	Obligated \$306,904 ON 7/1/09.		\$309,480							\$309,480
PLA	Placer County Transit	PCT10484	CNG Station Upgrade Phase 1	Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. Local Agency Funds are Placer County Air District Funds.	11/30/08	obligated 9/18/09.		\$900,000							\$900,000
PLA	Town of Loomis Dept of Public Works	PLA19100	Loomis Rail Station Enhancements	Design and construct pedestrian and landscaping improvements at the multimodal center including a Class I bike facility adjacent to Taylor Rd. from downtown Loomis to Sierra College Blvd.	Already submitted construction package.	obl 12/12/08		\$59,220							\$59,220
PLA	Town of Loomis- Dept of Public Works	PLA25394	Taylor Road Reconstruction	Reconstruct Taylor Road from the south Town limits to Sierra College Boulevard by removing the existing concrete highway beneath existing asphalt; excavating the road to install new 12 inches of aggregate base and 4 inches of asphalt to accommodate two through lanes, a two-way left turn lane and two bike lanes; provide 10 foot shoulders; transition existing driveways on the new road; install signage, striping and pavement markings.	02/01/09		\$119,974								\$119,974
Sac	Caltrans District 3	EA.3E390 CAL18816	State Route 99 Operational Improvements	Sacramento County, State Route 99, from Mack Road to Calvine Road, Construct auxiliary lanes and operational improvements. (Project will use tapered matching funds)	10/01/08	Obligated \$90,000 on 7/8/09.	\$340,000								\$340,000
Sac	City of Citrus Heights	SAC24146	Road Rehab	Various Locations: Rehabilitate roads.	01/06/09	Obligated \$611,269 on 5/1/09	\$631,037								\$631,037
Sac	City of Elk Grove	SAC24419	Bus Shelters	Construct 38 new E-tran bus shelters throughout the City. 31 of the shelters will be in the standard style, 5 will be shelters that reflect the architectural style of Old Town Elk Grove, and 2 are to accommodate larger number of passengers at frequent stops as a park-and-ride facility.	02/01/09		\$430,000								\$430,000
Sac	City of Elk Grove	SAC24130	Elk Grove Creek/SR 99 Trail Crossing and Pedestrian Bridge	Extend the existing Class I bikeway from Laguna Springs Dr cross-over W. Stockton Blvd/SR-99 and E Stockton Blvd and connect to Emerald Park Drive. Project includes a bike/pedestrian overcrossing at State Route 99. (VOC .66, NOx .17 kg/day)	04/01/09		\$35,412								\$35,412
Sac	City of Elk Grove	SAC19380	Sheldon Road at State Route 99	In Elk Grove, SR 99 at Sheldon Road: Reconstruct Sheldon Road interchange on State Route 99. Relocate and increase capacity of transit park-and-ride lot in the southeast quadrant of the interchange; provide bus shelter and pedestrian crosswalks.	AC in 2008	obl 2/27/09	\$2,038,000								\$2,038,000
Sac	City of Elk Grove	SAC24418	Six Replacement Buses for E-Tran	Purchase six CNG replacement buses for the City of Elk Grove's E-Tran bus transit buses. The CNG buses replace six CNG and diesel buses that are beyond their useful life. Later, programming team moved \$1,070,000 from 2010 back to 2009.	03/01/09		\$1,070,000								\$1,070,000
Sac	City of Folsom Dept of Public Works	SAC24415	Bikestation and Long Term Bike Parking	To retrofit and install on-demand long-term bike parking at Folsom Light Rail stations and new parking garage.	05/01/09	Obligated \$44,264 on 4/17/09	\$158,000								\$158,000
Sac	City of Folsom Dept of Public Works	SAC24399	Folsom Lake Bicycle/Pedestrian Trail & Overcrossing	In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley Road: construct class I bike trail. Project includes the construction of approximately 4 miles of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM Grant funds.)	03/01/09	Obligated \$88,530 May 2009.	\$575,000								\$575,000

County	Local Agency	Project Number	Project Location	Project Scope / Description	Planned Date for RFA Submittal	Date of Obligation	Federal Fund Type						Total Fed \$	
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$		Fed STIP \$
Sac	City of Folsom Dept of Public Works	SAC24136	Humbug-Willow Creek Trail/Lake Natoma Bikeway Gap Closure Project	Construction of a Class I bike trail from Blue Ravine Road to the Lake Natoma trail. Project includes approximately 4,000 linear feet of asphalt trail and two bridges.	03/01/09			\$484,225						\$484,225
Sac	City of Folsom Dept of Public Works	SAC24148	Road Rehab	Various Locations: Rehabilitate roads.	01/20/09		\$657,616							\$657,616
Sac	City of Galt Dept of Public Works	SAC24137	Northeast Area Bicycle Lane Connection	In Northeast Galt, complete missing bicycle lane segments. Add bicycle and pedestrian facilities to 3 locations: 1. From East Stockton Blvd. and Twin Cities Rd to 1,150 feet south of intersection. 2. From Walnut Ave. and East Stockton Blvd. to 1,280 feet north of intersection. 3. From East Stockton Blvd. and Twin Cities Rd. to 450 feet east of intersection. 2,880 linear feet of improvements. Provides comprehensive bicycle and pedestrian connection between residential, commercial, school, and park and recreation areas.	03/15/09	Obligated 9/19/09.		\$240,000						\$240,000
Sac	City of Rancho Cordova	SAC22990	International Drive & Folsom South Canal Bridge	Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.	05/01/09	Obligated FFY 2009		\$888,000						\$888,000
Sac	City of Rancho Cordova	SAC22990	International Drive & Folsom South Canal Bridge	Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.	05/01/09	Obligated FFY 2009	\$2,500,000							\$2,500,000
Sac	City of Rancho Cordova	SAC24233	Rancho Cordova Pilot Transit Shuttle System	The City is initiating new transit service that will provide shuttle connections to RT's Gold Line. Local fees are currently being collected that will support the Shuttle Program from the new development areas. After several years of testing and adjusting the service, the City plans to initiate a system that will be owned and operated internally and will be appropriately coordinated to provide connectivity with the region's transit service providers.	01/01/09	Obligated FFY 2009		\$300,000						\$300,000
Sac	City of Rancho Cordova	SAC24150	Road Rehab	Rehabilitate various roadways in Rancho Cordova.	10/15/08	obl 1/12/09	\$352,642							\$352,642
Sac	City of Sacramento Dept of Transportation	SAC24065	Broadway/Martin Luther King Jr. Intersection Enhancement	In Sacramento, Broadway at Martin Luther King Jr. Boulevard: construct improved curb, gutters and sidewalk, higher visibility crosswalks, accessibility ramps, upgrade signals and implement traffic calming measures.	08/03/09			\$490,268						\$490,268
Sac	City of Sacramento Dept of Transportation	SAC22620	I-80 Bike/Ped Bridge	Construct bike/pedestrian bridge across I-80 at the West Canal, as well as across the West Canal.	03/15/08	obl 3/26/09		\$381,000						\$381,000
Sac	City of Sacramento Dept of Transportation	SAC20762	ITS Expansion - Traffic Operation	Project will evaluate and implement on major corridors, Intelligent Transportation System (ITS) elements and infrastructure necessary to provide traffic responsive/coordinated signal timing and communications to the Traffic Operation Center. (Emission Benefits in kg/day: ROG 1, NOx 1)		obl 11/13/08		\$465,130						\$465,130
Sac	SACOG	VAR56025	Sacramento Metropolitan Area Rideshare Program Phase 2	Provide ridesharing services for the Sacramento metropolitan area; cooperate with local agencies in El Dorado and Placer counties on outreach efforts; manage regional programs supporting alternatives to driving alone; provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (This is a TCM.) (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 1, SAC20400)	11/30/08	Obligated 4/2/09.		\$1,100,000						\$1,100,000
Sac	SACOG	VAR56037	SECAT Program Phase 2	Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies; GIS Transit program including bus stop and centralized regional transit information system, and trip planning. (Phase 1 SAC22090)	11/30/08	Obligated 5/8/09.		\$3,000,000						\$3,000,000

County	Local Agency	Project Number	Project Location	Project Scope / Description	Planned Date for RFA Submittal	Date of Obligation	Federal Fund Type						Total Fed \$		
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$		Fed STIP \$	
Sac	Sacramento County Dept of Transportation	SAC22780	Dry Creek Parkway Trail, Phase 1	In Sacramento County, Rio Linda-Dry Creek Parkway, from Dry Creek Road at Dry Creek Ranch to the Cherry Island Soccer Complex: Construct a 3-mile Class I shared-use bicycle/pedestrian trail.	11/17/08	Obligated \$341,228 on 6/2/09.		\$1,295,963							\$1,295,963
Sac	Sacramento County Dept of Transportation	SAC21500	Hazel Avenue Widening	Widen American River bridge and approaches from 4 to 6 lanes and widen Hazel from U.S. Highway 50 interchange to Madison from 4 to 6 lanes. HPP #2758	10/27/08	obl 12/23/08	\$7,000,000								\$7,000,000
Sac	Sacramento County Dept of Transportation	SAC24428	Old Florin Town Improvement	from Pritchard Road to McComber Street	FFY 2009	Obligated 4/17/09	\$1,400,000								
Sac	Sacramento County Dept of Transportation	SAC24393	Pacific Elementary-SRTS	Construct traffic calming, curb extensions, drainage improvements, improve traffic circulation for motorist drop-off and pick-up of students, and other upgrades for improving safety and access for student pedestrians and bicyclists. Safe Routes to School ID-SRTSD03-0013	02/01/09							\$745,000		\$745,000	
Sac	Sacramento County Dept of Transportation	SAC24059	Road Rehabilitation	Asphalt Concrete overlay of existing roadways in unincorporated Sacramento County.	Already submitted construction package.	obl 10/21/08	\$482,000							\$482,000	
Sac	Sacramento County Dept of Transportation	SAC24036	Vineyard Road Bridge Replacement	In Sacramento County, Between Gerber Road and Calvine Road, replace one existing bridge on Vineyard Road and widen to an arterial roadway width (4 lanes). The bridge is located at Laguna Creek. [See also SAC24156]	10/15/08	obl 10/29/08			\$314,281					\$314,281	
Sac	Sacramento Regional Transit District	REG17300	SRTD Satellite Bus Maintenance Facility #2 Phase 1	In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, a one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.	11/07/08	Xfer 8/12/09		\$2,300,000						\$2,300,000	

County	Local Agency	Project Number	Project Location	Project Scope / Description	Planned Date for RFA Submittal	Date of Obligation	Federal Fund Type						Total Fed \$	
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$		Fed STIP \$
SUT	Caltrans District 3	YST10420	Bogue Road Park & Ride Expansion	Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand to approximately 300 spaces in the future.	05/01/09	obl \$282,204 3/16; \$750k remaining expected 5/1		\$1,032,204						\$1,032,204
SUT	Caltrans District 3	CAL17660	Sutter Route 99 Corridor Project	Near Yuba City, Route 99 from Nicholas Ave/Garden Highway to Sacramento Avenue: widen from 2 to 4 lanes, with a median left-turn lane, new bridge. (FFY 2009 \$3.766m RIP funds are AB608, local funds spent early to be repaid later with RIP funds)	05/01/09	Obligated FFY 2009	\$500,000						\$3,766,000	\$4,266,000
SUT	City of Live Oak	SUT18825	New Traffic Signals	In Live Oak, at Live Oak Blvd and Elm St: Install new traffic signals with interconnects to Union Pacific RR Crossing and existing signal at next intersection.	12/31/08					\$900,000				\$900,000
SUT	City of Yuba City Dept of Public Works	SUT10794	Bridge Street Reconstruction	In Yuba City, from Plumas to Shasta, construct signal-phasing modifications, street reconstruction, pedestrian-scale street lighting, sidewalks and new pedestrian crossings as part of the city's downtown revitalization strategy.	09/01/08	Obligated \$619,710 on 5/8/09.							\$700,000	
SUT	City of Yuba City Dept of Public Works	SUT10830	Road Rehab	Various Locations: Rehabilitate roads in 2007. Rehabilitate roads in 2008. Rehabilitate roads in 2009.	10/01/08	obl \$1,054,000 1/12/09; \$123,355 remains AC	\$1,177,355							\$1,177,355
VAR	Sac. Metro Air Quality Management District	VAR56006	Spare the Air Phase 2	Sacramento Federal Nonattainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022]	12/15/08	Obligated \$1,191,428 on 5/8/09. The obligated amount included what was programmed for 2010 in SACTrak.		\$708,428						\$708,428
VAR	SACOG	VAR56028	Universal Transit Fare Card	Universal Transit Fare Card Procurement & Implementation: Implement a Universal Transit Fare Card System (UTFS) in the SACOG region, including hiring a consultant. [This project has \$537k STIP in 2010, but will implement AB3090 in order to use State Bond Transit in 2008]	Project AC'd 8/1/08	obl 2/13/09		\$2,951,000						\$2,951,000
VAR	Yuba Sutter Transit	YST10418	YST Commuter Bus Expansion	Purchase three specially equipped, heavy duty clean diesel commuter buses with a seating capacity of 45 or more to expand the current fleet of commuter buses from 11 to 14. These three commuter buses will be 40' to 45' in length.	12/22/08	obligate 5/22/09.		\$955,000						\$955,000
YOL	Caltrans District 3	EA.0e870 CAL18789	I-5 Tree Planting	Tree Planting in Yolo County on I-5, from Woodland to the Colusa County Line. LIMITS: Yolo County, on I-5 from Woodland to the Colusa County Line	10/01/08	Obligated FFY 2009							\$79,677	\$79,677
YOL	Caltrans District 3	EA.1E980 YOL19257	New Traffic Signals & Modify Intersection	In Yolo County, intersection of SR16 at Kentucky Ave (County Road 20): Install new traffic signals and modify intersection.	04/01/09	Obligated 5/8/09.				\$900,000				\$900,000
YOL	Caltrans District 3	EA.38800 YOL15880	US 50 / Harbor Boulevard Interchange	In West Sacramento, US 50, Harbor Blvd Interchange: widen to 6 lanes, revise ramps and add auxiliary lanes. HPP #3791	10/01/08	Obl FFY 2009							\$28,450,000	\$28,450,000
YOL	City of Davis	YOL19242	8th Street Corridor Improvement	In the City of Davis, on East 8th Street, from west of L Street to east of Pole Line Road, construct pedestrian, bicycle, transit and streetscape improvements.	10/28/08	Obl 10/28/							\$575,445	\$575,445
YOL	City of Winters Dept of Public Works	YOL19264	Downtown Streetscape Improvements Phases 1 & 2	In Winters: Improvements to the Downtown Core including, full sidewalk bulb-outs, enhanced crosswalks, seat walls or aesthetic barriers, landscaping and irrigation, street furniture, signage, lightening enhancements, and enhancements for safety and storm drainage.	04/01/09	Obl FFY 2009							\$495,000	\$495,000

County	Local Agency	Project Number	Project Location	Project Scope / Description	Planned Date for RFA Submittal	Date of Obligation	Federal Fund Type						Total Fed \$		
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$		Fed STIP \$	
YOL	City of Woodland Dept of Public Works	YOL19219	Casa del Sol	East Street in the vicinity of Cross Street (between East Oak Avenue and Pendegast Street) Installation of a new bus stop, curbs, gutters, sidewalks, and streetscape improvements. (Emission Benefits: ROG 2, NOx 2, PM10 2 kg/day)	11/01/08	obl 1/15/09		\$431,391							\$431,391
YOL	University Transport System	UNI10360	Unitrans Capital Assistance	Upgrade bus transit center at UC Davis (Hutchison Corridor), including off-street berths, shelter, landscaping, bike racks, and signage, with no land acquisition or roadway capacity increase.	11/15/08	Obl 8/26/09		\$243,000							\$243,000
YOL	Yolo County Dept of Public Works	YOL15984	CR 140 Shoulder Improvements	County Road 140 between CR 141 and CR 142: widen or improve shoulders.	06/01/09						\$855,000				\$855,000
YOL	Yolo County Dept of Public Works	YOL19250	CR 23 Shoulder Improvements	County Road 23 between CR 86A and CR 86B: widen or improve shoulders.	05/01/09	\$27k obl 10/21/08					\$522,000				\$522,000
YOL	Yolo County Dept of Public Works	YOL16280	CR 98 Bike Improvements	In Yolo County, CR 98 from 1,400 feet south of CR 29 (Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway.	10/13/08	Obligated 9/15/09.	\$1,150,000								\$1,150,000
YOL	Yolo County Dept of Public Works	YOL19262	Road Rehab	Rehabilitate various roadways in Yolo County in 2009.	10/30/08	obl 12/23/08	\$30,100								\$30,100
YOL	Yolo County Dept of Public Works	YOL19262	Road Rehab	Rehabilitate various roadways in Yolo County in 2009.	07/01/09		\$310,025								\$310,025
YOL	Yolo County Transportation District	YCT18176	Bus Replacement	This project will replace 4 40-ft 1993 CNG transit buses.	12/01/08	obl Jan 2009		\$1,112,000							\$1,112,000
YOL	Yolo County Transportation District	YCT18162	Yolobus Rehabilitation and Re-power of Nine (9) Transit Buses	Rehabilitation and re-power of nine (9) buses to extend their useful life	12/01/08	obl Jan 2009		\$1,168,000							\$1,168,000
YOL	Yolo County Transportation District	YCT18164	Yolobus Spare the Air Days (two (2) years request) (PRIORITY # 3)	Recover the lost revenue for "Spare the Air" free ride days over a two year period.	12/01/08			\$63,000							\$63,000
YUB	Galtrans District 3	EA.3E010-GAL18824	Feather River Parkway	In City of Marysville, construct a new alignment for SR70 and SR20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR 20 and continuing to reconnect with SR 70 north of town.	10/01/08		\$450,000								\$450,000
YUB	City of Marysville Dept of Public Works	YUB15989	10th and Ramirez Road Rehab & Intersection Improvements	Install a new traffic signal, complete pedestrian improvements and landscaping improvements (community design portion), complete a road rehabilitation in and adjacent to the intersection and complete channelization changes to the East 10th and Ramirez Intersection in Marysville.	08/22/08	Obligated 9/16/09.	\$160,000								\$160,000

County	Local Agency	Project Number	Project Location	Project Scope / Description	Planned Date for RFA Submittal	Date of Obligation	Federal Fund Type						Total Fed \$		
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$		Fed STIP \$	
YUB	City of Marysville Dept of Public Works	YUB15989	10th and Ramirez Road Rehab & Intersection Improvements	Install a new traffic signal, complete pedestrian improvements and landscaping improvements (community design portion), complete a road rehabilitation in and adjacent to the intersection and complete channelization changes to the East 10th and Ramirez Intersection in Marysville.	FFY2009	Obligated 9/16/09.	\$100,000								\$100,000
YUB	City of Wheatland	YUB15857	Bicycle Master Plan	Develop citywide bike system with new development standards.	03/15/09		\$27,000								\$27,000
YUB	City of Wheatland	YUB15991	Road Rehab	Rehabilitate various roads in Wheatland.	12/15/08		\$51,000								\$51,000
YUB	Yuba County Dept of Public Works	YUB15990	40 Mile Road Road Rehab Phase 2	In Yuba County, 40 Mile Road from North of Dairy road to Plumas Arboga Road: rehabilitate roadway.	RFA- CONSTRUCTION- 09/02/08		\$86,878								\$86,878
YUB	Yuba County Dept of Public Works	YUB15993	Alleghany Rd Bridge Replacement	In Yuba County: Alleghany Rd, over Oregon Creek, 0.1 mile east of SR 49. Replace the existing one lane historic bridge with a new two lane bridge while preserving the existing structure.	RFA FOR DESIGN 08/13/08				\$234,605						\$234,605
YUB	Yuba County Dept of Public Works	YUB15970	HES Headwall Removal	Remove headwalls near roadway for safety issues and realign Woodruff Lane.	RFA- CONSTRUCTION- 5/1/2009					\$427,500					\$427,500
YUB	Yuba County Dept of Public Works	YUB15985	Spenceville Rd. Left Turn	Intersection of Spenceville Road at Camp Far West/Monarch Trail: Construct new left-turn lane at nonsignalized intersection.	RFA CONSTRUCTION 06/01/09	Obligated \$18,000 for ROW on 3/4/09.					\$328,500				\$328,500
YUB	Yuba County Dept of Public Works	YUB15965	Timbuctoo Rd. Bridge Replacement	In Yuba County: Timbuctoo Road, over Deep Ravine No.1, 1 mile NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge.	RFA DESIGN 08/13/08				\$8,853						\$8,853
YUB	Yuba County Dept of Public Works	YUB15986	Traffic Signal	In Linda, Intersection of Hammonton-Smartville Rd. and Simpson Ln.: Install 3-phase traffic signal.	RFA CONSTRUCTION 06/01/09	\$18,000 was obligated 7/22/09.				\$315,900					\$315,900
Tier 1 Total							\$20,623,771	\$25,706,585	\$2,165,339	\$2,543,400	\$2,903,616	\$1,759,166	\$34,066,122		\$86,836,044
Obligated							\$16,831,923	\$22,120,293	Not Available	Not Available	Not Available	Not Available	Not Available		\$38,952,216

Tier 2

ELD	El Dorado County Dept of Transportation	ELD16140	Green Valley Rd/N. Shingle Rd - Realignment	Realign existing curve radius on the east leg, add 8-ft shoulders, add left and right turn lanes, and signalize the intersection at Green Valley Rd and North Shingle Rd; this project is in conjunction with the Green Valley Rd at Tennessee Creek Bridge Replacement (HBP bridge #25C0038). CIP#77109	07/01/09	Note: obligated \$148,386 in HSIP funds on 2/10/09.				\$148,386					\$148,386
ELD	El Dorado County DOT	VAR10050	Bucks Bar Rd over N. Fork Cosumnes River - Bridge Replacement	Rehabilitation of bridge; includes widening and improvements to roadway approaches. CIP# 77116	07/01/09				\$115,000						\$115,000
ELD	El Dorado County DOT	VAR10050	Green Valley Rd over Weber Creek - Bridge Replacement	Replacement of bridge; includes minor realignment of roadway approaches. CIP# 77114	07/01/09				\$560,000						\$560,000
ELD	El Dorado County DOT	ELD19192	Pleasant Valley Rd/Oak Hill Rd Left-Turn Lane	Add left-turn lane and widen shoulders on Pleasant Valley Rd at intersection with Oak Hill Rd. CIP#73358	07/01/09	Note: \$184,500 of HSIP funds were obligated 1/14/09.				\$184,500					\$184,500
ELD	El Dorado County DOT	VAR10050	Rubicon Trail at Ellis Creek - Bridge Replacement	Replacement of a low water crossing with a new bridge. CIP# 77117	07/01/09	\$132,795 obl 10/22/08			\$110,000						\$110,000
ELD	El Dorado County DOT	VAR10050	Rubicon Trail at Ellis Creek - Bridge Replacement	Replacement of a low water crossing with a new bridge. CIP# 77117	07/01/09				\$470,000						\$470,000
ELD	El Dorado County DOT	VAR10050	Sly Park Rd at Clear Creek Crossing - Bridge Rehabilitation	Bridge structure rehab; includes widening and improvements to roadway approach. CIP# 77115	07/01/09				\$560,000						\$560,000
ELD	El Dorado County DOT	VAR10050	Wentworth Springs Rd at Gerle Creek - Bridge Replacement	Replacement of a low water crossing with a new bridge. CIP# 77118	07/01/09				\$110,000						\$110,000

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							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$		Fed STIP \$
ELD	El Dorado County DOT	VAR10050	Wentworth Springs Rd at Gerle Creek - Bridge Replacement	Replacement of a low water crossing with a new bridge. CIP# 77118	07/01/09				\$470,000					\$470,000
PLA	City of Lincoln Dept of Public Works	PLA25022	Auburn Ravine Bike/Ped Bridge Phase 1	In Lincoln: At SR.65; Construction of multi-use bridge across Auburn Ravine. Preliminary Engineering, Environmental Documentation, Permitting, and Construction of Neighborhood Electric Vehicle (NEV) and pedestrian bridge crossing Auburn Ravine. Preliminary Engineering, Environmental Documentation, and Permitting for future vehicle bridge at same location.	01/20/09			\$109,393						\$109,393
PLA	City of Roseville Dept of Public Works	PLA19960	I-80 to Royer Park Bikeway Phase 2 - Segment 1	Roseville, Harding Blvd. @ Dry Creek, I-80 to Royer Park: construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding completed in 2004 (PLA20870). This is phase 2 from Harding Blvd. to Royer Park. Local funds include TCSP funds of \$268,717. Funding shown includes phases 1 & 2. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)	03/17/09	Obligated in June 2009		\$107,522						
PLA	City of Roseville Dept of Public Works	PLA25365	Roseville Parkway ITS	In Roseville, implement upgrades to the traffic signal system as outlined in the Intelligent Transportation System (ITS) Master Plan. This includes installing fiber optic cable and conduit along Roseville Parkway from Pleasant Grove Blvd to Reserve Dr. (Emission benefits in kg/day: 1.02 ROG, 1.02 NOx)	03/15/09	Obligated 4/15/09		\$73,185						\$73,185
PLA	City of Roseville Dept of Public Works	PLA25368	West Roseville ITS & Congestion Management Hub	At various locations in west Roseville, create Congestion Management Hub and implement upgrades to the traffic signal system as outlined in the Intelligent Transportation System (ITS) Master Plan. This includes installation of ITS equipment conversions will make traffic flow more efficient, reducing congestion and vehicle idling, and thus reducing vehicle emissions. (Emission Benefits in kg/day: 1.14 ROG, 1.14 NOx, 0.23 PM10)	04/01/09	\$367,154 was obligated on 8/4/09 and another \$310,081 was obligated on 9/15/09.		\$677,236						\$677,236
PLA	City of Roseville Dept of Public Works	PLA25350	Washington Blvd Frontage Improvements	In Roseville, Construct bicycle & pedestrian improvements along Washington Blvd from All American Dr. to Corp Yard Dr. Improvements include curb, gutter, and sidewalk and Class II bike lanes. (Emission Benefits in kg/day: 0.2 ROG, 0.1 NOx)	03/15/09			\$291,979						\$291,979
PLA	Placer County Dept of Public Works	PLA25201	Placer County Fleet Modernization	Replacement of 9 diesel powered road maintenance trucks. (Emission Benefits: ROG 0.37, CO 2, NOx 2.74, PM10 .29 kg/day)	10/22/07	Obligated 7/3/09.		\$294,146						\$294,146
PLA	Placer County Transportation Planning Agency	PLA25180	Congestion Management Program 2007-11	Congestion Management Program is an educational and outreach program aimed at reducing traffic congestion and improving air quality by reducing drive-alone auto trips activities for Placer County. Both the City of Roseville and PCTPA are implementing agencies. (For past years, see PLA25004) (Emission Benefits in kg/day: NOx 13, ROG 11, and PM10 4)	03/05/09	Obligated 4/14/09		\$164,904						\$164,904

County	Local Agency	Project Number	Project Location	Project Scope / Description	Planned Date for RFA Submittal	Date of Obligation	Federal Fund Type							Total Fed \$	
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$	Fed STIP \$		
Sac	City of Folsom Dept of Public Works	SAC24320	Folsom Road Rehabilitation	In Folsom, annual roadway rehabilitation various roadways, street rehabilitation, Regional Arterials and Local Roads	01/20/09		\$423,055								\$423,055
Sac	City of Galt Dept of Public Works	SAC24409	Road Rehab	Rehabilitate various roadways in Galt in 2009.	03/01/09	Obligated FFY 2009	\$132,241								\$132,241
Sac	City of Galt Dept of Public Works	SAC20580	SR 99 Central Galt Interchange	In Galt: A & C Streets, Boessow Road at SR 99; Replace existing C Street interchange at SR 99 with new 6 lane overcrossings (4 through lanes and left turn channelization) at C Street and A Street. Reconstruct all on/off ramps. Realign connector streets. HPP #1257	11/15/08		\$5,127,252								\$5,127,252
Sac	City of Rancho Cordova	SAC24191	Folsom Blvd. Enhancements & SR2S Phase 2	Install landscaping and streetscaping on Folsom Blvd., between Rod Beaudry Dr. and Sunrise Blvd.; to provide safe bicycle and pedestrian access to transit from Bradshaw Road to Rio Del Oro Parkway. The CMAQ and RSTP funding in 2009/10 is to provide complete street improvements at the east end of Folsom Blvd accommodating Kinney High School and the light rail station. Improvements include bicycle lanes and pedestrian facilities. HPP #3795 & 420	02/01/09			\$500,000							\$500,000
Sac	City of Rancho Cordova	SAC24233	Rancho Cordova Pilot Transit Shuttle System	The City is initiating new transit service that will provide shuttle connections to RT's Gold Line. Local fees are currently being collected that will support the Shuttle Program from the new development areas. After several years of testing and adjusting the service, the City plans to initiate a system that will be owned and operated internally and will be appropriately coordinated to provide connectivity with the region's transit service providers.	01/01/10			\$300,000							\$300,000
Sac	City of Sacramento Dept of Transportation	SAC24462	Del Paso Blvd Streetscape	North Sacramento, Del Paso Blvd from Acoma St to Arden Way - Intersection, pedestrian and light rail accessibility improvements, drainage improvements.			\$577,209	\$882,791							
Sac	City of Sacramento Dept of Transportation	SAC24394	Pedestrian Improvements at Robla School	Installation of new curbs, gutters and sidewalks in the vicinity of Robla Elementary School. Also included are street crossing enhancements to facilitate access to the existing bike trail that leads to the school. SRTSD03_0012	10/10/08	\$100,000 obl 11/3/08						\$108,000			\$108,000
Sac	City of Sacramento Dept of Transportation	SAC24394	Pedestrian Improvements at Robla School	Installation of new curbs, gutters and sidewalks in the vicinity of Robla Elementary School. Also included are street crossing enhancements to facilitate access to the existing bike trail that leads to the school. SRTSD03_0012	06/01/09							\$542,000			\$542,000
Sac	City of Sacramento Dept of Transportation	SAC23520	Railyards Access Improvements	Provide 3 access improvements in North Central Business District: 1) At I-5/Richards Blvd. Interchange, construct ramp and signal modifications. 2) Jibboom St., from Richards Blvd. to Railyards Blvd., make frontage improvements and turn pockets. 3) Bercut Dr., from Bannon St. south to Railyards Blvd., extend as a two lane road. (HPP #2788 and #3784)	10/01/09		\$4,700,000								\$4,700,000
Sac	City of Sacramento Dept of Transportation	SAC24412	Road Rehab	Rehabilitate various roadways in Sacramento.	11/03/08		\$2,582,773								\$2,582,773

County	Local Agency	Project Number	Project Location	Project Scope / Description	Planned Date for RFA Submittal	Date of Obligation	Federal Fund Type						Total Fed \$		
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$		Fed STIP \$	
Sac	City of Sacramento Dept of Transportation	SAC24414	Sacramento Intermodal Transportation Facility - Phase 1	Sacramento Intermodal Transportation Facility: Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)	12/15/08	Note: \$1,350,000 of PNRS (projects of regional significance money) funding was obligated on 3/26/09.<<<This isn't CMAQ or RSTP money.		\$5,084,000							\$5,084,000
SUT	Sutter County Dept of Public Works	SUT18831	Butte House Rd. Shoulder Widening	Butte House Rd., between Humphrey Rd. and a point 3,500 feet east of Butte house Rd.: Widen shoulders.	12/01/08	Obligated \$26,100 on 7/8/09					\$793,980				\$793,980
VAR	Sac. Metro Air Quality Management District	VAR56034	Bicycle Parking	Purchase/installation of 1,000 bicycle racks for short term bicycle parking within the SMAQMD. All racks will be available for public use. (This implements Measure A.7.2 in SACOG Bike/Ped Master Plan.	12/15/08			\$155,000							\$155,000
VAR	Sac. Metro Air Quality Management District	VAR56006	Spare the Air Phase 2	Sacramento Federal Nonattainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger-MTP project is VAR56022]	12/15/08			\$483,000							\$483,000
VAR	SACOG	VAR56032	Regional Bicycle Trip Planner and Bicycle Routes Map Set	Develop and launch a fully-functional web-based Bicycle Trip Planner, and design and produce 30,000 copies of the Bicycle Map Set.	01/15/09	Obligated 5/12/09		\$251,000							\$251,000
VAR	SACOG	VAR56008	RSTP Administration	Administer all RSTP-funded projects, using 1% of RSTP funds. Ongoing.	11/30/08	Obligated \$209,000 for PE on 3/26/09.	\$209,000								\$209,000
VAR	SACOG	VAR11000	STARNET Integration	Develop and install an information exchange system--the Sacramento Transportation Area Network, or STARNET--and connect 18 traffic and emergency centers.	11/15/08	Obligated 4/23/09	\$2,587,000								\$2,587,000
YOL	Caltrans District 3	EA.0E870 CAL18789	I-5 Tree Planting	Tree Planting in Yolo County on I-5, from Woodland to the Colusa County Line.	01/01/09								\$531,180		\$531,180
YOL	City of West Sacramento Dept of Public Works	YOL19226	West Capitol Ave. Streetscape Improvements - Phase 1	In West Sacramento on West Capitol Ave. from Garden St. to Jefferson Blvd., construction of streetscape improvements, including wider sidewalks, bicycle lanes, flatter road cross-section, reconfigure lanes, utility relocation, new lighting, and substantial planting and hardscape treatments. The project is designed to attract additional private investment in the corridor, consistent with corridor plans that integrate compact mixed land use with transportation. Provide special foundations at selected street light locations to accommodate overhead catenary system poles and add base material in the median areas for future streetcar.	AC was submitted to Caltrans and approved on 7/18/08.	Obligated \$1,753,333 on 4/24/09		\$4,275,000							\$4,275,000

County	Local Agency	Project Number	Project Location	Project Scope / Description	Planned Date for RFA Submittal	Date of Obligation	Federal Fund Type						Total Fed \$		
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$		Fed STIP \$	
YOL	City of West Sacramento Dept of Public Works	YOL19226	West Capitol Ave. Streetscape Improvements - Phase 1	In West Sacramento on West Capitol Ave. from Garden St. to Jefferson Blvd., construction of streetscape improvements, including wider sidewalks, bicycle lanes, flatter road cross-section, reconfigure lanes, utility relocation, new lighting, and substantial planting and hardscape treatments. The project is designed to attract additional private investment in the corridor, consistent with corridor plans that integrate compact mixed land use with transportation. Provide special foundations at selected street light locations to accommodate overhead catenary system poles and add base material in the median areas for future streetcar.	AC was submitted to Caltrans and approved on 7/18/08.	Obligated 4/24/09	\$3,000,000								\$3,000,000
YOL	City of Woodland- Dept of Public Works	YOL17570	Lemen Ave. and North St. Realignment	In Woodland, Lemen Avenue and North Street at East Street: realign Lemen Avenue to connect with North Street at East Street (Phase 1). (Emission Benefits in kg/day: 0.04 ROG, 0.04 NOx, 0.01 PM10, and 0.07 CO)		03/15/09	\$1,094,495	\$100,000							\$1,194,495
YOL	Yolo County Dept of Public Works	YOL19263	County Rd 57/over Cache Creek	In Yolo County: On County Road 57, over Cache Creek, .42 miles east of State Highway 16. Replace the existing structurally deficient one lane truss bridge with a new two lane bridge.		01/09/09				\$1,783,880					\$1,783,880
YOL	Yolo County Dept of Public Works	YOL19263	County Rd 57/over Cache Creek	In Yolo County: On County Road 57, over Cache Creek, .42 miles east of State Highway 16. Replace the existing structurally deficient one lane truss bridge with a new two lane bridge.		01/09/09				\$231,121					\$231,121
YUB	Caltrans District 3	EA.3E010-CAL18824	Feather River Parkway	In City of Marysville, construct a new alignment for SR70 and SR20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR 20 and continuing to reconnect with SR 70 north of town.		10/01/08	\$400,000								\$400,000
YUB	Yuba County Dept of Public Works	YUB15990	40 Mile Road Road Rehab Phase 2	In Yuba County, 40 Mile Road from North of Dairy road to Plumas Arboga Road: rehabilitate roadway.		09/02/08	\$200,000								\$200,000
Tier 2 Total							\$21,033,025	\$13,749,156	\$4,410,001	\$1,126,866	\$0	\$650,000	\$531,180	\$39,932,706	
Obligated							\$2,928,241	\$10,926,993	Not Available	Not Available	Not Available	Not Available	Not Available	\$13,855,234	

Tier 3

ELD	EI Dorado County DOT	VAR10050	Green Valley Rd at Tennessee Creek - Bridge Replacement	Replacement of bridge, includes widening, realignment and improvements to roadway approaches. CIP# 77109		06/01/09				\$5,376,000					\$5,376,000
ELD	EI Dorado County DOT	VAR10050	Ice House Rd Bridges Maintenance	Maintenance for five bridges at South Fork Rubicon River, Big Silver Creek, Tells Creek, South Fork Silver Creek and Jones Fork Silver Creek; includes replacement of joint seals, deck rehab and resurfacing, spot painting. CIP# 77121		04/01/09				\$950,000					\$950,000
ELD	EI Dorado County DOT	ELD19186	Northside School Class I Bike Paths - SR 49/SR 193	Construct Class I bike paths along west side of SR 49 in the Cool Township, from Northside Elementary School to intersection at SR 193; and along north side of SR 193 from SR 49 to community of Auburn Lake Trails. Approx. length 2 miles. Both paths assumed to lie entirely within Caltrans right-of-way.		01/01/09							\$125,000		\$125,000
ELD	EI Dorado County DOT	ELD19186	Northside School Class I Bike Paths - SR 49/SR 193	Construct Class I bike paths along west side of SR 49 in the Cool Township, from Northside Elementary School to intersection at SR 193; and along north side of SR 193 from SR 49 to community of Auburn Lake Trails. Approx. length 2 miles. Both paths assumed to lie entirely within Caltrans right-of-way.		05/01/09							\$24,500		\$24,500

County	Local Agency	Project Number	Project Location	Project Scope / Description	Planned Date for RFA Submittal	Date of Obligation	Federal Fund Type						Total Fed \$	
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$		Fed STIP \$
PLA	City of Rocklin- Division of- Engineering	PLA25357	Safe School Route- Phase 5	In downtown Rocklin: Construct new sidewalks and bicycle lanes on remaining unimproved existing streets, allowing access to Springview School, downtown, and adjacent residential neighborhoods. (Emission Benefits in kg/day: ROG 0.26, NOx 0.15, PM10 0.03)	12/15/08			\$1,178,205						\$1,178,205
PLA	City of Roseville- Dept of Public- Works	PLA25349	Washington Blvd- Improvement	In Roseville, along Washington Blvd from Junction Blvd to Kaseberg Dr.: construct pedestrian, bicycle & transit improvements. Improvements include curb, gutter, and sidewalk and Class II bike lanes. (Emission Benefits in kg/day: 0.3 ROG, 0.2 NOx, 0.1 PM10)	5/1/09 or 3/15/09			\$541,215						\$541,215
PLA	Placer County Dept of Public Works	PLA25359	Douglas Blvd. and Sierra College Blvd. Pedestrian Facilities and Landscaping	This project would complete the pedestrian and landscape facilities along Sierra College Blvd. and would fill in the few remaining gaps along Douglas Blvd. that were not funded/completed in the previous CMAQ cycle/project no. PLA25186. (Emission Benefits in kg/day 0.12 ROG, 0.07 NOx, 0.03 PM10)	11/30/08	Obligated \$124,831 on 6/3/09		\$124,831						\$124,831
PLA	Placer County Dept of Public Works	PLA25384	Foresthill Rd. Safety Improvements	Foresthill Road from Lower Lake Clementine Road to Old Auburn Road: Increase sight distance; construct acceleration lane.	02/01/09	Note: \$112,500 of LS20 funds were obligated on 3/26/09.				\$200,000				\$200,000
PLA	Placer County- Transit	PCT10494	CNG Station Upgrade- Phase 2	Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) *Local Funds are Air District Funds*	02/01/09			\$344,408						\$344,408
Sac	City of Citrus- Heights	SAC16920	Sunrise Boulevard- Widening	Widen Sunrise Blvd. from 4 to 6 lanes including raised median from Oak Ave. to Antelope Rd. STREET NAME: Sunrise Blvd.	01/12/09			\$650,000						\$650,000
Sac	City of Sacramento- Dept of- Transportation	SAC24427	Pedestrian Safety- Improvements SRTS	Reconstruct 8 intersections at 3 elementary schools: install curb extensions, curb ramps and high-visibility crosswalks; widen sidewalks, construct speed tables, and install medians. Locations At Bannan Creek ES along Bannan Cr. Dr. at Azevedo Dr. and also at Millcreek Dr.; at Jefferson ES along Pebblewood Dr. at and between Azevedo Dr. and Bannan Cr. Parkway; and at Natomas Park ES along Crest Dr. at Ives Ave., Fenmore Ave., and North Bend Dr., and at the intersection of North Bend Dr./Gateway Park Circle. (SRTS # S0203003)	12/01/08						\$996,000			
Sac	Sacramento County- Dept of- Transportation	SAC24416	Arden Way- Improvement	From Eastern Avenue for Fair Oaks Blvd, to include new sidewalks, class II bike lane improvements, planter strips, shade trees, and a traffic signal with bicycle and pedestrian detectors and intersection improvements at the offset intersection at Mission Avenue. (Emission Benefits in kg/day: 0.2 ROG, 0.1 NOx)	06/15/09			\$88,530						\$88,530
Sac	Sacramento County- Dept of- Transportation	SAC24424	Watt and Larchmont- Signal	At intersection of Watt Ave. and Larchmont Dr.: Install traffic signal; construct sidewalks, curb ramps, pedestrian pads, and raised median.	01/15/09					\$400,320				\$400,320
VAR	Sac. Metro Air- Quality- Management- District	VAR56031	Bicycle Parking	Purchase/installation of 1,000 bicycle racks for short term bicycle parking within the SMAQMD. All racks will be available for public use. (This implements Measure A.7.2 in SACOG Bike/Ped Master Plan.	12/15/08			\$155,000						\$155,000

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							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$		Fed STIP \$
Sac	SACOG	VAR56025	Sacramento Metropolitan Area Rideshare Program Phase 2	Provide ridesharing services for the Sacramento metropolitan area; cooperate with local agencies in El Dorado and Placer counties on outreach efforts; manage regional programs supporting alternatives to driving alone; provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (This is a TCM.) (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 1, SAC20400)	09/07/09		\$1,100,000							\$1,100,000
VAR	SACOG	VAR56028	Universal Transit Fare Card	Universal Transit Fare Card Procurement & Implementation: Implement a Universal Transit Fare Card System (UTFS) in the SACOG region, including hiring a consultant. [This project has \$537k STIP in 2010, but will implement AB3090 in order to use State Bond Transit in 2008]	11/15/08	Obligated 5/27/09.	\$3,300,000							\$3,300,000
YOL	University Transport System	UNI10440	Capital Assistance & ITS	Unitrans bus stop improvements, accessibility, and passenger amenities, including real-time information. Implement real-time Automatic Vehicle Location, Automatic Passenger Counter, Computer Aided Dispatching and other related ITS elements.	11/15/08		\$650,000					\$650,000		\$1,300,000
YOL	Yolo County Dept of Public Works	YOL19265	CR 22 Shoulder Widening	County Road 22 from CR 26 to CR128A: Widen shoulders, rehabilitate roadway, and install rumble strips on shoulders and along centerline.	01/15/09	obligated \$76,500 of PE on 3/4/09.				\$50,000				\$50,000
YUB	Caltrans District 3	EA.3E010-CAL18824	Feather River Parkway	In City of Marysville, construct a new alignment for SR70 and SR20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR 20 and continuing to reconnect with SR 70 north of town.	10/01/08		\$1,150,000							\$1,150,000
YUB	Yuba County Dept of Public Works	YUB15996	Loma Rica Rd. Safety Improvements	Loma Rica Rd. from Verjeles Rd. to Marysville Rd.: Widen shoulders; extend culverts; improve drainage; install pavement markings and striping.	RFA PE 03/01/09	Obligated \$81,000 of PE on 3/4/09				\$900,000				\$900,000
Tier 3 Total							\$1,150,000	\$8,132,189	\$6,326,000	\$450,320	\$1,100,000	\$1,145,500	\$650,000	\$17,958,009
Obligated							\$0	\$3,424,831	Not Available	Not Available	Not Available	Not Available		\$3,424,831
Reserve														
EI Doarado	El Dorado County	ELD19193	US 50/Missouri Flat Rd Interchange - Phase 1B	Interchange Improvements: Phase 1B includes reconfiguration of interchange to a 4-lane tight diamond, construction of auxiliary lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; bike/ped facility from Missouri Flat Rd to Placerville Dr/Forni Rd along the eastbound portion of US 50 (funded with \$5.0M ARRA-State TE, \$174K ARRA-TE (EDCTC), and \$1.526M future CMAQ allocations to EDCTC); widening and seismic retrofitting of the Weber Creek Bridge #25-0005R/L (Caltrans will contribute to El Dorado County \$2.95M of SHOPP - Bridge Preservation State Cash funds in Construction Capital for a portion of this bridge work refer to EA# 03-2E170); construction of new support piers and widening the bridge deck to accommodate widening existing travel lanes, and the addition of shoulders and auxiliary lanes in the EB and WB directions (\$570K (88.53%) funded with TCSP fed earmark); See ELD15690 for Phase 1A. CIP#71336	06/20/09	obligated the \$1,526,033 on 7/17/09.	\$1,526,033							\$1,526,033

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							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$	Fed STIP \$		
Sac	Caltrans District 3	Component of EA.4E330-CAL18790	I-5	On I-5, construct a SB outside lane by extending the existing acceleration lane of SB Route 99 to SB I-5 Connector (see diagram in separate attachment).--	05/01/09		\$500,000								\$500,000
Sac	Caltrans District 3	Component of EA.3C000-CAL17840	I-5	On I-5, from Florin Road to Pocket Road, Construct a SB outside lane (see diagram in separate attachment).	05/01/09		\$500,000								\$500,000
Sac	Caltrans District 3		I-80	On I-80, from Northgate Blvd to Norwood Avenue, construct EB and WB outside lanes (see diagram in separate attachment).	05/01/09		\$500,000								\$500,000
Sac	Caltrans District 3	Component of EA.2C990-CAL18410	I-80	On I-80, from the NB I-5 to EB I-80 Connector, Construct two EB outside lanes. Also construct/ extend the "Number 3" EB I-80 lane to allow three continuous lanes on EB I-80 underneath the I-5 overcrossing (see diagram in separate attachment).--	05/01/09		\$500,000								\$500,000
Sac	Caltrans District 3	Newly-proposed project	SR 50	On SR 50, from the NB Howe Ave loop on-ramp to the 65th Street slip on-ramp, construct a WB outside lane (see diagram in separate attachment).	05/01/09		\$500,000								\$500,000
Sac	Caltrans District 3	Newly-proposed project	SR 50	On SR 50, from Bradshaw Road to Mather Field Road, Construct EB and WB outside lanes (see diagram in separate attachment).	05/01/09		\$500,000								\$500,000
Sac	City of Folsom	SAC22340	American River Bridge-Below Folsom Dam	In Folsom, realign roadway and construct new bridge over the American River downstream of Folsom Dam.	2009		\$5,000,000								\$5,000,000
Sac	Sacramento-Regional Transit-District	REG15053	South Sacramento Light Rail- Phase 2	In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College(CRC). Includes 4.2 miles of track, 4 new stations, and 3 park & ride facilities.	01/09/09		\$10,000,000								\$10,000,000

County	Local Agency	Project Number	Project Location	Project Scope / Description	Planned Date for RFA Submittal	Date of Obligation	Federal Fund Type							Total Fed \$	
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$	Fed STIP \$		
VAR	Caltrans District 3	Newly-proposed project	Various	I-5, I-80, SR 50, SR 65, SR 99; Widen ramps and construct ramp-meters at various locations (see specific projects listed in narrative and diagrams prepared by Caltrans D-3 Division of Traffic Operations).	05/01/09		\$500,000								\$500,000
					Reserve Total		\$18,500,000	\$1,526,033	N/A	N/A	N/A	N/A	N/A	N/A	\$20,026,033
					Obligated		\$0	\$1,526,033	N/A	N/A	N/A	N/A	N/A	N/A	\$1,526,033
					Tier	Anticipated / Delivered	RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SRTS \$	Fed STIP \$	Total Fed \$	
					Tier 1	Anticipated	\$20,623,771	\$25,706,585	\$2,165,339	\$2,543,400	\$2,903,616	\$1,759,166	\$34,066,122	\$86,836,044	
					Tier 1	Delivered	\$16,831,923	\$22,120,293	N/A	N/A	N/A	N/A	N/A		
					Tier 2	Anticipated	\$21,033,025	\$13,749,156	\$4,410,001	\$1,126,866	\$0	\$650,000	\$531,180	\$39,932,706	
					Tier 2	Delivered	\$2,928,241	\$10,926,993	N/A	N/A	N/A	N/A	N/A		
					Tier 3	Anticipated	\$1,150,000	\$8,132,189	\$6,326,000	\$450,320	\$1,100,000	\$1,145,500	\$650,000	\$17,958,009	
					Tier 3	Delivered	\$0	\$3,424,831	N/A	N/A	N/A	N/A	N/A		
					Reserve	Anticipated	\$18,500,000	\$1,526,033	N/A	N/A	N/A	N/A	N/A	\$20,026,033	
					Reserve	Delivered	\$0	\$1,526,033	N/A	N/A	N/A	N/A	N/A		
					Total	Anticipated	\$81,066,960	\$85,586,080	\$12,901,340	\$4,120,586	\$4,003,616	\$3,554,666	\$35,247,302	\$164,752,792	
					Total	Delivered	\$19,760,164	\$37,998,150	N/A	N/A	N/A	N/A	N/A	\$57,758,314	