



Item #09-10-5
Action

SACOG Board of Directors

October 7, 2009

Public Hearing: Approve Amendment #19 to the 2009/12 Metropolitan Transportation Improvement Program

Issue: Should SACOG approve Draft Amendment #19 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP)?

Recommendation: The Transportation Committee held a public hearing at its meeting on October 1 and then recommended that the Board consider and approve Amendment #19, including any technical edits, at the October Board meeting.

Committee Action/Discussion: The primary purpose of this amendment is to prepare for additional American Recovery and Reinvestment Act (ARRA) funding that may be made available through delivery failure in other parts of the state or country. The recommended modifications (attached) were distributed and discussed at the Transportation Committee meeting. The committee requested formatting changes, which staff has since made. The committee concluded that the changes do not represent modification to policy, but rather continue to implement current policy amid a dynamic programming climate.

Draft Amendment #19 revises and programs federally funded, air quality exempt projects and grouped project listings (lump sums). Projects added to the MTIP will be drawn from Tier 2 of the SACOG ARRA project lists endorsed by the SACOG Board in February and March. Projects included in the amendment will be those that submitted complete requests for authorization along with a lump sum of pavement rehabilitation.

Approved by:

Mike McKeever
Executive Director

MM:JLC:gg
Attachments

Key Staff: Matt Carpenter, Director of Transportation Planning, (916) 340-6276
Olin Woods, Manager of Capital Programs, (916) 340-6220
Jason Crow, Senior Planner, (916) 340-6219
José Luis Cáceres, Associate Planner, (916) 340-6218

Amendment #19 to the 2009/12 MTIP

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Sacramento Area Council of Governments

Amendment #19 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$209,176,000	\$209,176,000	\$220,762,000	\$220,762,000	\$233,005,000	\$233,005,000	\$314,649,000	\$314,649,000	\$1,746,008,000
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$117,816,000	\$117,816,000	\$124,022,000	\$124,022,000	\$130,555,000	\$130,555,000	\$206,149,000	\$206,149,000	\$1,039,268,000
	-- Other (e.g., Transportation Development Act)	\$91,360,000	\$91,360,000	\$96,740,000	\$96,740,000	\$102,450,000	\$102,450,000	\$108,500,000	\$108,500,000	\$706,740,000
	Gas Tax	\$126,982,000	\$126,982,000	\$145,603,000	\$145,603,000	\$152,460,000	\$152,460,000	\$155,844,000	\$155,844,000	\$1,034,796,000
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$380,029,000	\$380,029,000	\$373,548,000	\$373,548,000	\$482,530,500	\$482,530,500	\$497,435,500	\$497,435,500	\$3,087,057,000
	-- City General Funds	\$60,000,000	\$60,000,000	\$37,141,000	\$37,141,000	\$38,337,000	\$38,337,000	\$39,559,000	\$39,559,000	\$290,074,000
	-- Street Taxes and Developer Fees	\$114,675,000	\$114,675,000	\$118,337,500	\$118,337,500	\$122,125,000	\$122,125,000	\$126,037,500	\$126,037,500	\$847,675,000
	-- Private Developer In-Kind Projects	\$150,975,000	\$150,975,000	\$155,812,500	\$155,812,500	\$258,212,500	\$258,212,500	\$266,475,000	\$266,475,000	\$1,511,975,000
	-- Special District Funds	\$16,341,000	\$16,341,000	\$16,861,000	\$16,861,000	\$17,394,000	\$17,394,000	\$17,953,000	\$17,953,000	\$120,757,000
	-- Caltrans Discretionary to Local Agencies	\$38,038,000	\$38,038,000	\$45,396,000	\$45,396,000	\$46,462,000	\$46,462,000	\$47,411,000	\$47,411,000	\$316,576,000
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$436,007,000
	-- Transit Fares	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$436,007,000
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Carry-over and Reserve)	\$22,262,190	\$22,262,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,262,190
Local Total	\$787,178,190	\$787,178,190	\$802,480,000	\$802,480,000	\$932,347,500	\$932,347,500	\$1,034,648,500	\$1,034,648,500	\$6,326,130,190	
STATE	State Highway Operations and Protection Program (SHOPP)	\$251,628,000	\$251,628,000	\$29,400,000	\$15,918,000	\$146,335,950	\$149,395,950	\$36,667,000	\$41,109,000	\$670,453,900
	-- SHOPP (Including Augmentation)	\$251,628,000	\$251,628,000	\$29,400,000	\$15,918,000	\$146,335,950	\$149,395,950	\$36,667,000	\$41,109,000	\$670,453,900
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$78,021,122	\$78,516,122	\$10,656,033	\$12,656,033	\$22,150,001	\$25,490,001	\$13,011,001	\$13,011,001	\$175,490,192
	-- STIP (Including Augmentation)	\$77,986,122	\$78,481,122	\$10,406,033	\$12,406,033	\$22,150,001	\$25,490,001	\$13,011,001	\$13,011,001	\$174,955,192
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$535,000
	Proposition 1 B	\$280,000,000	\$280,000,000	\$95,000,000	\$95,000,000	\$110,000,000	\$110,000,000	\$65,000,000	\$65,000,000	\$820,000,000
	GARVEE Bonds	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$102,560,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$51,591,000	\$51,591,000	\$52,426,000	\$52,426,000	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$359,093,000
	Bicycle Transportation Account	\$1,705,721	\$1,705,721	\$0	\$0	\$0	\$0	\$0	\$0	\$1,705,721
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$458,230
	Regional Surface Transportation Program Exchange	\$1,178,496	\$1,052,123	\$376,356	\$463,669	\$322,756	\$322,756	\$0	\$0	\$2,537,660
State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other State - State Cash	\$15,607,537	\$15,607,537	\$1,269,982	\$1,269,982	\$11,410,350	\$11,410,350	\$1,250,000	\$1,250,000	\$43,468,201	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$739,890,106	\$740,258,733	\$215,558,371	\$204,163,684	\$350,389,057	\$356,789,057	\$177,083,001	\$181,525,001	\$2,225,766,904	

Sacramento Area Council of Governments

Amendment #19 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$27,201,687	\$28,344,995	\$25,629,468	\$27,399,883	\$25,423,430	\$28,769,878	\$26,695,000	\$28,769,878	\$191,032,532
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$14,309,281
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410,000
	5309c Bus and Bus Related Grants	\$7,454,140	\$7,855,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$11,015,500
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$20,060,120
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$1,297,000	\$1,297,000	\$1,401,000	\$1,401,000	\$1,514,000	\$1,514,000	\$10,228,496
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program	\$2,803,397	\$2,803,397	\$1,532,050	\$1,540,039	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$11,197,486
	5317 New Freedom (SAFETEA-LU)	\$574,947	\$574,947	\$520,000	\$526,715	\$564,000	\$564,000	\$611,000	\$611,000	\$3,971,662
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,392,000
	FTA Funds - AR-5307	\$34,586,180	\$31,127,563	\$0	\$3,458,617	\$0	\$0	\$0	\$0	\$34,586,180
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296
FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648	
Federal Transit Total	\$90,968,574	\$89,054,545	\$37,986,367	\$43,230,103	\$31,552,430	\$34,898,878	\$33,323,000	\$35,397,878	\$305,443,201	
Federal Highway Non-Discretionary										
-- Congestion Mitigation and Air Quality (CMAQ)**	\$26,517,823	\$26,517,823	\$25,968,000	\$25,968,000	\$26,436,000	\$20,179,033	\$26,911,000	\$22,911,000	\$174,890,856	
-- Surface Transportation Program (Regional)**	\$22,677,394	\$22,677,394	\$21,591,000	\$18,200,458	\$21,980,000	\$21,980,000	\$22,376,000	\$22,376,000	\$151,180,852	
-- Highway Bridge Program (HBP)	\$3,652,968	\$3,652,968	\$1,350,083	\$1,350,083	\$1,529,798	\$1,529,798	\$0	\$0	\$9,412,730	
-- Highway Safety Improvement Program (HSIP)	\$3,463,490	\$3,647,990	\$1,693,980	\$1,693,980	\$2,552,760	\$2,368,260	\$0	\$0	\$11,956,970	
-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,759,166	\$1,139,166	\$1,329,700	\$2,074,700	\$826,470	\$826,470	\$1,995,500	\$1,870,500	\$10,062,506	
-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$1,829,970	
-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$18,300,000	
-- Local Bridge Seismic Retrofit Account	\$385,879	\$385,879	\$0	\$0	\$0	\$0	\$0	\$0	\$385,879	
-- Highway Maintenance - National Hwy System		\$0		\$7,460,423		\$0		\$0	\$0	
-- Highway Maintenance - State Cash		\$0		\$1,801,822		\$0		\$0	\$0	
-- Highway Maintenance - Surface Transportation Program		\$0		\$6,446,755		\$0		\$0	\$0	
-- ARRA - SHOPP	\$50,892,000	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985	
-- ARRA - RSTP	\$89,339,464	\$84,205,871	\$0	\$0	\$0	\$0	\$0	\$0	\$84,205,871	
-- ARRA - Highway Maintenance (HM)	\$1,404,000	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430	
-- ARRA - TE	\$10,338,156	\$7,688,156	\$0	\$0	\$0	\$0	\$0	\$0	\$7,688,156	
Subtotal	\$213,604,590	\$180,298,912	\$61,112,623	\$74,176,081	\$53,325,028	\$46,883,561	\$51,282,500	\$47,157,500	\$498,527,205	

Sacramento Area Council of Governments

Amendment #19 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0		
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$13,837,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$13,837,830
	-- High Risk Rural Road (HRRR)	\$2,900,771	\$1,917,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917,000
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$15,004,794	\$15,004,578	\$1,008,000	\$2,202,681	\$0	\$0	\$0	\$0	\$18,215,259
	-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$1,500,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$2,805,769
	-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$608,000
-- Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$46,246,868	\$44,012,881	\$1,312,000	\$2,506,681	\$1,071,923	\$1,071,923	\$0	\$0	\$49,975,408
	Federal Highway Total	\$259,851,458	\$224,311,793	\$62,424,623	\$76,682,762	\$54,396,951	\$47,955,484	\$51,282,500	\$47,157,500	\$548,502,613
	FEDERAL TOTAL	\$350,820,032	\$313,366,338	\$100,410,990	\$119,912,865	\$85,949,381	\$82,854,362	\$84,605,500	\$82,555,378	\$853,945,814
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	REVENUE TOTAL	\$1,868,367,890	\$1,840,803,261	\$1,115,825,361	\$1,126,556,549	\$1,368,685,938	\$1,371,990,919	\$1,296,337,001	\$1,298,728,879	\$9,405,842,908

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

Sacramento Area Council of Governments

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REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$778,287,936	\$759,485,205	\$781,633,643	\$799,528,245	\$582,753,630	\$566,700,630	\$692,196,204	\$736,886,527	\$5,697,472,020
STATE	State Highway Operations and Protection Program (SHOPP)	\$251,628,000	\$251,628,000	\$29,400,000	\$15,918,000	\$146,335,950	\$149,395,950	\$36,667,000	\$41,109,000	\$922,081,900
	-- SHOPP (Including Augmentation)	\$251,628,000	\$251,628,000	\$29,400,000	\$15,918,000	\$146,335,950	\$149,395,950	\$36,667,000	\$41,109,000	\$922,081,900
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$78,021,122	\$78,516,122	\$10,656,033	\$12,656,033	\$22,150,001	\$25,490,001	\$13,011,001	\$13,011,001	\$253,511,314
	-- STIP (Including Augmentation)	\$77,986,122	\$78,481,122	\$10,406,033	\$12,406,033	\$22,150,001	\$25,490,001	\$13,011,001	\$13,011,001	\$252,941,314
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$570,000
	Proposition 1 B	\$159,439,672	\$134,371,144	\$44,765,795	\$30,066,795	\$73,826,350	\$92,323,800	\$11,250,000	\$37,642,770	\$583,686,326
	GARVEE Bonds	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$112,560,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,524,660	\$8,810,910	\$7,824,400	\$7,824,400	\$70,000	\$70,000	\$80,000	\$80,000	\$33,284,370
	Bicycle Transportation Account	\$1,705,721	\$1,705,721	\$0	\$0	\$0	\$0	\$0	\$0	\$3,411,442
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$616,460
	Regional Surface Transportation Program Exchange	\$1,178,496	\$1,052,123	\$376,356	\$463,669	\$322,756	\$322,756	\$0	\$0	\$3,716,156
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$15,607,537	\$15,607,537	\$1,269,982	\$1,269,982	\$11,410,350	\$11,410,350	\$1,250,000	\$1,250,000	\$59,075,738
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$576,263,438	\$551,849,787	\$120,722,566	\$94,628,879	\$264,115,407	\$289,012,857	\$72,258,001	\$103,092,771	\$2,071,943,706

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REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$27,201,687	\$28,344,995	\$25,629,468	\$25,629,468	\$21,156,431	\$21,156,431	\$1,850,000	\$1,850,000	\$152,818,480
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$19,106,944
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,820,000
	5309c Bus and Bus Related Grants	\$7,454,140	\$7,855,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$18,469,640
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$235,490	\$235,490	\$0	\$0	\$0	\$0	\$5,879,220
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$798,094	\$798,094	\$360,437	\$360,437	\$370,437	\$370,437	\$6,666,928
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program	\$2,803,397	\$2,803,397	\$1,452,050	\$1,540,039	\$72,000	\$72,000	\$74,000	\$74,000	\$8,890,883
	5317 New Freedom (SAFETEA-LU)	\$574,947	\$574,947	\$513,608	\$526,715	\$0	\$0	\$0	\$0	\$2,190,217
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,784,000
	FTA Funds - AR-5307	\$34,586,180	\$31,127,563	\$0	\$3,458,617	\$0	\$0	\$0	\$0	\$69,172,360
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$1,892,592
FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$4,587,296	
Federal Transit Total	\$90,968,574	\$89,054,545	\$34,964,559	\$38,524,272	\$21,588,868	\$21,588,868	\$2,294,437	\$2,294,437	\$301,278,560	
WAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$25,293,298	\$25,293,298	\$25,919,162	\$25,919,162	\$22,145,976	\$18,845,976	\$3,500,000	\$17,460,000	\$164,376,872
	-- Surface Transportation Program (Regional)**	\$19,991,259	\$21,878,299	\$19,394,421	\$16,791,324	\$20,943,689	\$20,943,689	\$3,113,663	\$5,231,137	\$128,287,481
	-- Highway Bridge Program (HBP)	\$3,652,968	\$3,652,968	\$1,350,083	\$1,350,083	\$1,529,798	\$1,529,798	\$0	\$0	\$13,065,698
	-- Highway Safety Improvement Program (HSIP)	\$3,463,490	\$3,647,990	\$1,693,980	\$1,693,980	\$2,552,760	\$2,368,260	\$0	\$0	\$15,420,460
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,759,166	\$1,139,166	\$1,329,700	\$2,074,700	\$826,470	\$826,470	\$1,995,500	\$1,870,500	\$11,821,672
	-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$2,300,220
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$19,600,000
	-- Local Bridge Seismic Retrofit Account	\$385,879	\$385,879	\$0	\$0	\$0	\$0	\$0	\$0	\$771,758
	-- Highway Maintenance - National Hwy System	\$0	\$0	\$0	\$7,460,423	\$0	\$0	\$0	\$0	\$7,460,423
	-- Highway Maintenance - State Cash	\$0	\$0	\$0	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822
	-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$0	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755
	-- ARRA - SHOPP	\$50,892,000	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985
	-- ARRA - RSTP	\$89,339,464	\$84,205,871	\$0	\$0	\$0	\$0	\$0	\$0	\$84,205,871
	-- ARRA - Highway Maintenance (HM)	\$1,404,000	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430
-- ARRA - TE	\$10,338,156	\$7,688,156	\$0	\$0	\$0	\$0	\$0	\$0	\$7,688,156	
Subtotal	\$208,289,930	\$178,275,292	\$58,867,206	\$72,718,109	\$47,998,693	\$44,514,193	\$8,609,163	\$24,561,637	\$643,834,223	

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REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGH	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0		
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$15,201,370
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$13,837,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$27,675,660
	-- High Risk Rural Road (HRRR)	\$2,900,771	\$1,917,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,817,771
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$4,312,134
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$4,809,596
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$15,004,794	\$15,004,578	\$1,008,000	\$2,202,681	\$0	\$0	\$0	\$0	\$33,220,053
	-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$1,500,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000
	-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$3,467,692
	-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$608,000
Subtotal	\$46,246,868	\$44,012,881	\$1,312,000	\$2,506,681	\$1,071,923	\$1,071,923	\$0	\$0	\$96,222,276	
Federal Highway Total	\$254,536,798	\$222,288,173	\$60,179,206	\$75,224,790	\$49,070,616	\$45,586,116	\$8,609,163	\$24,561,637	\$740,056,499	
FEDERAL TOTAL		\$345,505,372	\$311,342,718	\$95,143,765	\$113,749,062	\$70,659,484	\$67,174,984	\$10,903,600	\$26,856,074	\$1,041,335,059
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL		\$1,696,688,184	\$1,622,677,710	\$992,642,970	\$1,007,906,186	\$911,931,183	\$922,888,471	\$766,256,484	\$866,835,372	\$8,787,826,560
Total Carryover		\$254,503,000	\$243,402,000	\$424,778,706	\$461,527,551	\$547,961,097	\$580,177,914	\$1,004,715,852	\$1,029,280,362	\$4,546,346,482
Total Programmed after Carryover		\$1,951,191,184	\$1,866,079,710	\$1,417,421,676	\$1,469,433,737	\$1,459,892,280	\$1,503,066,385	\$1,770,972,336	\$1,896,115,734	\$13,334,173,042

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

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REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$8,890,254	\$27,692,985	\$20,846,357	\$2,951,755	\$349,593,870	\$365,646,870	\$342,452,296	\$297,761,973	\$694,053,583
	STATE									
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$120,560,328	\$145,628,856	\$50,234,205	\$64,933,205	\$36,173,650	\$17,676,200	\$53,750,000	\$27,357,230	\$255,595,491
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$43,066,340	\$42,780,090	\$44,601,600	\$44,601,600	\$50,100,000	\$50,100,000	\$51,075,000	\$51,075,000	\$188,556,690
	Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Surface Transportation Program Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$163,626,668	\$188,408,946	\$94,835,805	\$109,534,805	\$86,273,650	\$67,776,200	\$104,825,000	\$78,432,230	\$444,152,181

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REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$0	\$0	\$0	\$1,770,415	\$4,266,999	\$7,613,447	\$24,845,000	\$26,919,878	\$36,303,740
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 Elderly & Persons with Disabilities Formula Program*	\$0	\$0	\$2,436,510	\$2,436,510	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$8,442,510
	5311 Nonurbanized Area Formula Program	\$0	\$0	\$498,906	\$498,906	\$1,040,563	\$1,040,563	\$1,143,563	\$1,143,563	\$2,683,032
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program*	\$0	\$0	\$80,000	\$0	\$1,205,000	\$1,205,000	\$1,310,000	\$1,310,000	\$2,515,000
	5317 New Freedom (SAFETEA-LU)*	\$0	\$0	\$6,392	\$0	\$564,000	\$564,000	\$611,000	\$611,000	\$1,175,000
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Funds - AR-5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Funds - AR-5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total		\$0	\$0	\$3,021,808	\$4,705,831	\$9,963,562	\$13,310,010	\$31,028,563	\$33,103,441	\$51,119,282
HIGHWAY	Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$1,224,525	\$1,224,525	\$48,838	\$48,838	\$4,290,024	\$1,333,057	\$23,411,000	\$5,451,000	\$8,057,420
	-- Surface Transportation Program (Regional)**	\$2,686,135	\$799,095	\$2,196,579	\$1,409,134	\$1,036,311	\$1,036,311	\$19,262,337	\$17,144,863	\$20,389,403
	-- Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - National Hwy System		\$0		\$0		\$0		\$0	\$0
	-- Highway Maintenance - State Cash		\$0		\$0		\$0		\$0	\$0
	-- Highway Maintenance - Surface Transportation Program		\$0		\$0		\$0		\$0	\$0
	-- ARRA - SHOPP	\$0	\$0	\$0	\$0		\$0		\$0	\$0
-- ARRA - RSTP	\$0	\$0	\$0	\$0		\$0		\$0	\$0	
-- ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0		\$0		\$0	\$0	
-- ARRA - TE	\$0	\$0	\$0	\$0		\$0		\$0	\$0	
Subtotal		\$3,910,660	\$2,023,620	\$2,245,417	\$1,457,972	\$5,326,335	\$2,369,368	\$42,673,337	\$22,595,863	\$n

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REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL	Federal Highway Discretionary Programs									\$0
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Regional Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	INNOVATIVE FINANCE	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Rural Safety Innovation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total		\$3,910,660	\$2,023,620	\$2,245,417	\$1,457,972	\$5,326,335	\$2,369,368	\$42,673,337	\$22,595,863	\$28,446,823
FEDERAL TOTAL		\$3,910,660	\$2,023,620	\$5,267,225	\$6,163,803	\$15,289,897	\$15,679,378	\$73,701,900	\$55,699,304	\$79,566,105
TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 129 Loans		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenue Vs. Programmed	\$176,427,582	\$218,125,551	\$120,949,387	\$118,650,363	\$451,157,417	\$449,102,448	\$520,979,196	\$431,893,507	\$1,217,771,869	
Total Carryover	\$254,503,000	\$243,402,000	\$424,778,706	\$461,527,551	\$547,961,097	\$580,177,914	\$1,004,715,852	\$1,029,280,362	\$2,314,387,827	
Revenue Vs. Programmed after Carryover	\$430,930,582	\$461,527,551	\$545,728,093	\$580,177,914	\$999,118,514	\$1,029,280,362	\$1,525,695,048	\$1,461,173,869	\$3,532,159,696	

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Actual appropriations are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. x – 2009

**APPROVING AMENDMENT #19 TO THE 2009/12 METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)**

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento Metropolitan Planning Area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, the SACOG Board of Directors is scheduled to approve Amendment #19 to the 2009/12 MTIP on October 15, 2009; and

WHEREAS, the 2009/12 MTIP through Amendment #19 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2009/12 MTIP through Amendment #19 is consistent with the transportation system and financial plan described in the MTP 2035 through Amendment #1; and

WHEREAS, the projects contained in the 2009/12 MTIP through Amendment #19 do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

WHEREAS, the 2009/12 MTIP through Amendment #19 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

WHEREAS, the 2009/12 MTIP through Amendment #19 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450 and SACOG's Public Participation Plan; and

WHEREAS, the projects contained in the 2009/12 MTIP through Amendment #19 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

WHEREAS, no new air quality conformity determination is required because all the projects contained in the 2009/12 MTIP through Amendment #19 are exempt from air quality conformity.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby approves Amendment #19 to the 2009/12 MTIP.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED this 15th day of October 2009, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Helen Thomson
Chair

Mike McKeever
Executive Director

**Public Involvement Process
Amendment #19 to the 2009/12 MTIP**

Milestones in Public Involvement

October 1	Public Review Begins. Post on SACOG Website, Email to interested parties. Transportation Committee hosts 1 st public hearing and makes recommendation.
October 2	Post notice (see below) in the following newspapers: <i>The Davis Enterprise</i> , <i>The Sacramento Bee</i> , <i>The Mountain Democrat</i> , and <i>The Appeal Democrat</i> .
October 9	Close Public Review
October 15	Board hosts 2 nd public hearing (at Rancho Cordova City Hall) and acts on item.

Public Hearing Notice

**NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON AMENDMENT TO THE
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a second public hearing to review Draft Amendment #19 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP). The hearing will be held at 9 a.m., October 15, during the Board meeting at Rancho Cordova City Hall, 2729 Prospect Park Drive, Rancho Cordova, CA. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to 1415 L Street, Suite 300, Sacramento CA or offer testimony in person during the public hearing. Copies are available online at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., October 9, 2009.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

Comments on Amendment #19 to the 2009/12 MTIP

SACOG will post comments here.

**Amendment #19 to the 2009/12 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Bicycle/Pedestrian Projects Grouped Projects	VAR30000	\$227,771,423	\$228,971,423	\$1,200,000	1%	Misc. changes to Grouped Projects
	Intersection Signalization Grouped Projects	VAR39000	\$45,462,500	\$46,962,500	1,500,000	3%	Misc. changes to Grouped Projects
	Non-Construction Activities Grouped Projects	VAR53000	\$68,518,353	\$68,518,353	0	0%	Misc. changes to Grouped Projects
	Pavement Rehabilitation Grouped Projects	VAR42000	\$707,473,311	\$751,012,311	43,539,000	6%	Program additional capacity for redistributed ARRA funding.
	Plantings, Landscaping, etc. Grouped Projects	VAR43000	\$36,845,176	\$38,245,176	1,400,000	4%	Misc. changes to Grouped Projects
	Power, Signal & Comm. System Grouped Projects	VAR34000	\$32,200,535	\$35,200,535	3,000,000	9%	Misc. changes to Grouped Projects
	Safety Improvement Grouped Projects	VAR75000	\$111,642,367	\$124,706,367	13,064,000	12%	Misc. changes to Grouped Projects
	Traffic Control Devices Grouped Projects	VAR54000	\$12,413,466	\$12,021,466	(392,000)	-3%	Misc. changes to Grouped Projects
	Transportation Enhancements Grouped Projects	VAR55000	\$99,128,740	\$99,128,740	0	0%	Misc. changes to Grouped Projects
City of Auburn Dept. of Public Works	ARRA Operating Assistance	PLA25425		\$18,500	18,500		Program new transit operating assistance project based on new federal regulation allowing up to 10% of ARRA FTA5307 funds to be used for operating.
City of Auburn Dept. of Public Works	Auburn Transit Bus Replacement	PLA25399	\$185,000	\$166,500	(18,500)	-10%	Move ARRA FTA5307 funding to Operating Assistance. See PLA25425.
City of Roseville Dept of Public Works	Repower/Rehab Buses	PLA25404	\$1,350,000	\$1,215,000	(135,000)	-10%	Move ARRA FTA5307 funds to operating assistance. See PLA25424.
City of Roseville Dept of Public Works	Roseville Transit ARRA Operating Assistance	PLA25424		\$135,000	135,000		Program new transit operating assistance project based on new federal regulation allowing up to 10% of ARRA FTA5307 funds to be used for operating.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Placer County Transit	ARRA Operating Assistance	PCT10499		\$25,000	25,000		Program new transit operating assistance project based on new federal regulation allowing up to 10% of ARRA FTA5307 funds to be used for operating.
Placer County Transit	Bus Replacement	PCT10498	\$1,100,000	\$1,075,000	(25,000)	-2%	Move ARRA FTA5307 funding to operating assistance. See PCT10499.
City of Elk Grove	ARRA Operating Assistance	SAC24478		\$500,000	500,000		Program new transit operating assistance project based on new federal regulation allowing up to 10% of ARRA FTA5307 funds to be used for operating.
City of Elk Grove	Bus Replacement	SAC24449	\$4,000,000	\$3,500,000	(500,000)	-13%	Move \$500,000 of ARRA FTA5307 funds to Operating Assistance FY2009. See SAC24478.Reduced number of replacement vehicles to better fit available funding.
City of Galt Dept of Public Works	Preventive Maintenance for SCTLInk Fleet	SAC24448	\$200,000	\$156,854	(43,146)	-22%	Move ARRA FTA5307 funding to Operating Assistance. See SAC24479.
City of Galt Dept of Public Works	SCTLInk ARRA Operating Assistance	SAC24479		\$43,146	43,146		Program new transit operating assistance project based on new federal regulation allowing up to 10% of ARRA FTA5307 funds to be used for operating.
Paratransit Inc.	Demand Response Vehicles	PAR10013	\$1,298,676	\$1,148,676	(150,000)	-12%	Move ARRA FTA5307 funding to operating assistance. See PAR10016.Reduced number of replacement minivans to better fit the available funding.
Paratransit Inc.	Paratransit, Inc ARRA Operating Assistance	PAR10016		\$150,000	150,000		Program new transit operating assistance project based on new federal regulation allowing up to 10% of ARRA FTA5307 funds to be used for operating.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sacramento Regional Transit District	Retrofit 21 UTDC Light Rail Vehicles	REG17946	\$8,240,000	\$6,653,029	(1,586,971)	-19%	Increase programming to allow Auburn to use 10% of ARRA for Operating Assistance.
Sacramento Regional Transit District	RT Preventive Maintenance	REG16680	\$181,256,283	\$180,256,283	(1,000,000)	-1%	Move ARRA FTA 5307 funding to operating assistance. See REG17950
Sacramento Regional Transit District	SRTD ARRA Operating Assistance	REG17950		\$2,586,971	2,586,971		Program \$1m to Operating Assistance based on reduction to REG16680--originally \$10,053,704.
TOTAL			\$1,539,085,830	\$1,602,396,830	63,311,000		

Sacramento Area Council of Governments
Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR30000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,945,480	\$4,196,259	\$50,391,566	\$72,533,305
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,705,721	\$1,705,721
2009	Congestion Mitigation and Air Quality	\$706,375	\$456,412	\$4,846,031	\$6,008,818
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$517,347	\$384,770	\$1,242,565	\$2,144,682
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$6,249,263	\$6,249,263
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Redevelopment Funds	\$400,000			\$400,000
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000	\$25,000	\$774,166	\$924,166
2009	State Bond - Local Streets and Roads			\$279,339	\$279,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality		\$597,383	\$4,928,786	\$5,526,169
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Loc Funds - Local Agency Funds (AC)	\$174,500	\$10,000		\$184,500
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,370,500	\$1,012,617	\$3,576,137	\$10,959,254
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash			\$295,000	\$295,000
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$10,000			\$10,000
2010	Road Fund			\$129,477	\$129,477
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality			\$12,455,590	\$12,455,590
2011	Loc Funds - Local Agency Funds (AC)	\$10,000	\$6,000	\$1,044,500	\$1,060,500
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500

Sacramento Area Council of Governments

Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,250,000	\$11,232,500	\$13,482,500
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$114,204			\$114,204
2011	RIP - State Cash	\$14,797			\$14,797
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Road Fund			\$208,000	\$208,000
2011	Sacramento County Measure A Sales Tax			\$762,895	\$762,895
2011	Transportation Development Act			\$637,517	\$637,517
2012	Conqestion Mitiqation and Air Quality			\$832,327	\$832,327
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds	\$500,000		\$10,560,396	\$11,060,396
2012	RIP - STP Enhancements			\$306,314	\$306,314
2012	RIP - State Cash			\$39,687	\$39,687
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	Transportation Development Act			\$160,791	\$160,791
>12				\$47,112,000	\$47,112,000
			\$28,891,817	\$12,055,262	\$188,024,344
					\$228,971,423

Includes 109 Projects

Total Cost

\$228,971,423

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP

Lead Agency

SACOG ID # VAR30000
 EA Number
 Last Revised n/a
 Completion Year n/a

Project Title
 Lump Sum for Bicycle/Pedestrian Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,945,480	\$4,196,259	\$50,391,566	\$72,533,305
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,705,721	\$1,705,721
2009	Congestion Mitigation and Air Quality	\$581,544	\$456,412	\$4,846,031	\$5,883,987
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$517,347	\$384,770	\$1,242,565	\$2,144,682
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$6,249,263	\$6,249,263
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Redevelopment Funds	\$400,000			\$400,000
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000	\$25,000	\$774,166	\$924,166
2009	State Bond - Local Streets and Roads			\$279,339	\$279,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality	\$124,831	\$597,383	\$4,928,786	\$5,651,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Loc Funds - Local Agency Funds (AC)	\$174,500	\$10,000		\$184,500
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,370,500	\$1,012,617	\$3,576,137	\$10,959,254
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash			\$295,000	\$295,000
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$10,000			\$10,000
2010	Road Fund	\$16,173		\$129,477	\$145,650
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality			\$13,287,917	\$13,287,917
2011	Loc Funds - Local Agency Funds (AC)	\$10,000	\$6,000	\$1,044,500	\$1,060,500
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500

Sacramento Area Council of Governments

Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,250,000	\$11,322,664	\$13,572,664
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$114,204			\$114,204
2011	RIP - State Cash	\$14,797			\$14,797
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Road Fund			\$208,000	\$208,000
2011	Sacramento County Measure A Sales Tax			\$762,895	\$762,895
2011	Transportation Development Act			\$798,308	\$798,308
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds	\$500,000		\$9,270,232	\$9,770,232
2012	RIP - STP Enhancements			\$306,314	\$306,314
2012	RIP - State Cash			\$39,687	\$39,687
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
>12				\$47,112,000	\$47,112,000
			\$28,891,817	\$12,055,262	\$186,824,344
					\$227,771,423

Includes 108 Projects

Total Cost

\$227,771,423

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR53000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR53000 n/a n/a

Project Title
 Lump Sum Non-Construction Activities

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,870,200		\$9,359,286	\$26,229,486
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$3,708,428	\$3,708,428
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - Transportation Improvement Fee	\$179,000			\$179,000
2009	Local Agency Funds	\$474,600	\$5,000	\$2,524,514	\$3,004,114
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$236,000	\$236,000
2009	Sacramento County Measure A Sales Tax	\$10,000			\$10,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	Transportation Development Act			\$27,078	\$27,078
2010	Congestion Mitigation and Air Quality			\$5,063,601	\$5,063,601
2010	Local - Developer - Transportation Improvement Fee	\$202,000	\$1,500,000		\$1,702,000
2010	Local Agency Funds			\$643,088	\$643,088
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2010	State Bond - Transit			\$2,485,033	\$2,485,033
2010	Transportation Development Act			\$15,000	\$15,000
2011	Congestion Mitigation and Air Quality			\$596,914	\$596,914
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds		\$400,000	\$2,511,841	\$2,911,841
2011	RIP - State Cash			\$791,000	\$791,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2012	Congestion Mitigation and Air Quality			\$6,251,000	\$6,251,000
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	RIP - State Cash			\$125,000	\$125,000
2012	State Bond - Transit			\$899,770	\$899,770
>12				\$125,000	\$125,000
		\$19,267,256	\$2,905,000	\$46,346,097	\$68,518,353

Includes 38 Projects

Total Cost **\$68,518,353**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR53000 n/a n/a

Project Title
Lump Sum Non-Construction Activities

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,870,200		\$9,359,286	\$26,229,486
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$6,659,428	\$6,659,428
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - Transportation Improvement Fee	\$179,000			\$179,000
2009	Local Agency Funds	\$474,600	\$5,000	\$2,524,514	\$3,004,114
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$236,000	\$236,000
2009	Sacramento County Measure A Sales Tax	\$10,000			\$10,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$472,220	\$472,220
2009	Transportation Development Act			\$27,078	\$27,078
2010	Congestion Mitigation and Air Quality			\$5,063,601	\$5,063,601
2010	Local - Developer - Transportation Improvement Fee	\$202,000	\$1,500,000		\$1,702,000
2010	Local Agency Funds			\$643,088	\$643,088
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2010	State Bond - Transit			\$2,485,033	\$2,485,033
2010	Transportation Development Act			\$15,000	\$15,000
2011	Congestion Mitigation and Air Quality			\$3,896,914	\$3,896,914
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds		\$400,000	\$2,511,841	\$2,911,841
2011	RIP - State Cash			\$791,000	\$791,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$427,550	\$427,550
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	RIP - State Cash			\$125,000	\$125,000
>12				\$125,000	\$125,000
		\$19,267,256	\$2,905,000	\$46,346,097	\$68,518,353

Includes 38 Projects

Total Cost

\$68,518,353

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR39000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR39000 n/a n/a

Project Title
Lump Sum of Intersection Signalization

Project Description
 Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,673,570	\$763,000	\$8,889,499	\$12,326,069
2009	Local - Developer - Transportation Improvement Fee	\$1,881,000	\$1,500	\$5,255,000	\$7,137,500
2009	Local Agency Funds	\$112,500	\$80,000	\$313,500	\$506,000
2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
2009	Other Fed - Highway Safety Improvement Program	\$171,000	\$13,500		\$184,500
2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
2010	Local - Developer - Direct Cost			\$215,000	\$215,000
2010	Local - Developer - Transportation Improvement Fee	\$109,000	\$564,000	\$270,000	\$943,000
2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
2010	Local Transportation Fund		\$80,000		\$80,000
2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
2011	Local - Developer - Transportation Improvement Fee	\$179,000	\$215,500	\$9,928,586	\$10,323,086
2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
2011	Local Transportation Fund			\$260,000	\$260,000
2011	Other Fed - Highway Safety Improvement Program		\$31,500	\$684,000	\$715,500
2012	Local - Developer - Transportation Improvement Fee	\$1,064,000	\$212,000	\$851,000	\$2,127,000
2012	Local Agency Funds			\$1,695,000	\$1,695,000
>12			\$505,000	\$5,865,000	\$6,370,000
		\$6,295,070	\$2,676,000	\$37,991,430	\$46,962,500

Includes 30 Projects

Total Cost **\$46,962,500**

Exempt Category: Intersection signalization projects at individual intersections

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Previously Approved MTIP				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR39000		n/a	n/a	<09		\$2,673,570	\$763,000	\$8,889,499	\$12,326,069
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$1,881,000	\$1,500	\$5,255,000	\$7,137,500
Lump Sum of Intersection Signalization				2009	Local Agency Funds	\$112,500	\$80,000	\$313,500	\$506,000
Project Description				2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Other Fed - Highway Safety Improvement Program	\$171,000	\$13,500		\$184,500
				2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
				2010	Local - Developer - Direct Cost			\$215,000	\$215,000
				2010	Local - Developer - Transportation Improvement Fee	\$109,000	\$564,000	\$270,000	\$943,000
				2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
				2010	Local Transportation Fund		\$80,000		\$80,000
				2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
				2011	Local - Developer - Transportation Improvement Fee	\$179,000	\$215,500	\$9,928,586	\$10,323,086
				2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
				2011	Local Transportation Fund			\$260,000	\$260,000
				2011	Other Fed - Highway Safety Improvement Program		\$31,500	\$684,000	\$715,500
				2012	Local - Developer - Transportation Improvement Fee	\$1,064,000	\$212,000	\$851,000	\$2,127,000
				2012	Local Agency Funds			\$195,000	\$195,000
				>12			\$505,000	\$5,865,000	\$6,370,000
						\$6,295,070	\$2,676,000	\$36,491,430	\$45,462,500
Includes 29 Projects		Total Cost	\$45,462,500	Exempt Category: Intersection signalization projects at individual intersections					

Sacramento Area Council of Governments

Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
 Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,347,894	\$362,576,381
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-867,355	\$-867,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$190,000		\$4,360,039	\$4,550,039
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$46,655,343	\$46,655,343
2009	Regional Surface Transportation Program	\$30,100		\$7,500,282	\$7,530,382
2009	Regional Surface Transportation Program Exchange			\$991,123	\$991,123
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$586,000	\$586,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Pro			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$2,583,241	\$2,778,241
2010	Other Fed - ARRA-RSTP	\$25,000		\$626,897	\$651,897
2010	Regional Surface Transportation Program			\$1,790,577	\$1,790,577
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$485,168	\$485,168
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$1,634,740	\$1,634,740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,231,318	\$2,231,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,944,888	\$1,944,888
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2011	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$25,658,797	\$25,658,797

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2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$4,700,247	\$4,700,247
2012	Road Fund			\$2,830,000	\$2,830,000
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
2012	Transportation Development Act			\$230,026	\$230,026
		\$53,455,487	\$7,109,000	\$689,906,621	\$750,471,108

Includes 126 Projects	Total Cost	\$750,471,108	Exempt Category:	Pavement resurfacing and/or rehabilitation

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Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
 Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,347,894	\$362,576,381
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-867,355	\$-867,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$190,000		\$4,360,039	\$4,550,039
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$46,655,343	\$46,655,343
2009	Regional Surface Transportation Program	\$30,100		\$7,500,282	\$7,530,382
2009	Regional Surface Transportation Program Exchange			\$991,123	\$991,123
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$586,000	\$586,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$2,583,241	\$2,778,241
2010	Other Fed - ARRA-RSTP	\$25,000		\$626,897	\$651,897
2010	Regional Surface Transportation Program			\$1,790,577	\$1,790,577
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$485,168	\$485,168
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$1,634,740	\$1,634,740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,231,318	\$2,231,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,944,888	\$1,944,888
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$658,797	\$658,797
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$4,700,247	\$4,700,247

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2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
2012	Transportation Development Act			\$230,026	\$230,026
		\$53,455,487	\$7,109,000	\$646,367,621	\$706,932,108

Includes 120 Projects	Total Cost	\$706,932,108	Exempt Category:	Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR43000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR43000 n/a n/a

Project Title
Lump Sum of Plantings, Landscaping, etc.

Project Description
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,028,063	\$1,028,063
2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
2009	Local Agency Funds		\$10,000		\$10,000
2009	Other Fed - ARRA-RSTP			\$471,937	\$471,937
2009	RIP - STP Enhancements			\$495,000	\$495,000
2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
2010	GF RIP - State Cash			\$250,000	\$250,000
2010	IIP - STP Enhancements			\$513,474	\$513,474
2010	IIP - State Cash			\$467,526	\$467,526
2010	Local Agency Funds			\$15,000	\$15,000
2011	IIP - STP Enhancements	\$106,236			\$106,236
2011	IIP - State Cash	\$13,764			\$13,764
2011	SHOPP - Mandates (SHOPP AC)	\$1,252,700	\$1,607,705	\$4,361,873	\$7,222,278
2011	SHOPP - Mandates (State Cash)	\$162,300	\$208,295	\$565,127	\$935,722
2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
2012	Local Agency Funds			\$1,400,000	\$1,400,000
>12				\$1,037,000	\$1,037,000
		\$7,106,456	\$2,082,000	\$29,056,720	\$38,245,176

Includes 15 Projects

Total Cost

\$38,245,176

Exempt Category:

Plantings, landscaping, etc.

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Previously Approved MTIP					Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
VAR43000		n/a	n/a	<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176	
Project Title					2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,028,063	\$1,028,063
Lump Sum of Plantings, Landscaping, etc.					2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
Project Description					2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.					2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
					2009	Local Agency Funds		\$10,000		\$10,000
					2009	Other Fed - ARRA-RSTP			\$471,937	\$471,937
					2009	RIP - STP Enhancements			\$495,000	\$495,000
					2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
					2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
					2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
					2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
					2010	GF RIP - State Cash			\$250,000	\$250,000
					2010	IIP - STP Enhancements			\$513,474	\$513,474
					2010	IIP - State Cash			\$467,526	\$467,526
					2010	Local Agency Funds			\$15,000	\$15,000
					2011	IIP - STP Enhancements	\$106,236			\$106,236
					2011	IIP - State Cash	\$13,764			\$13,764
					2011	SHOPP - Mandates (SHOPP AC)	\$1,252,700	\$1,607,705	\$4,361,873	\$7,222,278
					2011	SHOPP - Mandates (State Cash)	\$162,300	\$208,295	\$565,127	\$935,722
					2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
					2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
					>12				\$1,037,000	\$1,037,000
						\$7,106,456	\$2,082,000	\$27,656,720	\$36,845,176	
Includes 14 Projects				Total Cost	\$36,845,176	Exempt Category: Plantings, landscaping, etc.				

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Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR34000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR34000 **n/a** **n/a**

Project Title

Lump Sum of Power, Signal & Comm. System

Project Description

Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$5,973,356	\$5,973,356
2009	Congestion Mitigation and Air Quality			\$73,185	\$73,185
2009	Local - Developer - Transportation Improvement Fee			\$18,296	\$18,296
2009	Local Agency Funds			\$335,173	\$335,173
2009	Other Fed - ARRA-RSTP			\$1,000,000	\$1,000,000
2009	Regional Surface Transportation Program			\$2,587,000	\$2,587,000
2009	SHOPP - ARRA			\$8,057,580	\$8,057,580
2009	SHOPP - Mobility (SHOPP AC)	\$2,104,358	\$557,739		\$2,662,097
2009	SHOPP - Mobility (State Cash)	\$272,642	\$72,261		\$344,903
2010	Congestion Mitigation and Air Quality			\$677,236	\$677,236
2010	Local - Developer - Transportation Improvement Fee			\$169,309	\$169,309
2011	Local Agency Funds	\$675,000			\$675,000
2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,634	\$2,725,175	\$3,954,990
2011	SHOPP - Mobility (State Cash)	\$139,819	\$19,516	\$353,075	\$512,410
2012	Local Agency Funds		\$100,000	\$3,000,000	\$3,100,000
>12				\$5,060,000	\$5,060,000
		\$4,271,000	\$900,150	\$30,029,385	\$35,200,535

Includes 14 Projects

Total Cost

\$35,200,535

Exempt Category:

Construction or renovation of power, signal, and communications systems

Sacramento Area Council of Governments
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Previously Approved MTIP									
Lead Agency									
SACOG ID # VAR34000	EA Number	Last Revised n/a	Completion Year n/a						
Project Title Lump Sum of Power, Signal & Comm. System									
Project Description Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
				<09				\$5,973,356	\$5,973,356
				2009	Congestion Mitigation and Air Quality			\$73,185	\$73,185
				2009	Local - Developer - Transportation Improvement Fee			\$18,296	\$18,296
				2009	Local Agency Funds			\$335,173	\$335,173
				2009	Other Fed - ARRA-RSTP			\$1,000,000	\$1,000,000
				2009	Regional Surface Transportation Program			\$2,587,000	\$2,587,000
				2009	SHOPP - ARRA			\$8,057,580	\$8,057,580
				2009	SHOPP - Mobility (SHOPP AC)	\$2,104,358	\$557,739		\$2,662,097
				2009	SHOPP - Mobility (State Cash)	\$272,642	\$72,261		\$344,903
				2010	Congestion Mitigation and Air Quality			\$677,236	\$677,236
				2010	Local - Developer - Transportation Improvement Fee			\$169,309	\$169,309
				2011	Local Agency Funds	\$675,000			\$675,000
				2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,634	\$2,725,175	\$3,954,990
				2011	SHOPP - Mobility (State Cash)	\$139,819	\$19,516	\$353,075	\$512,410
				2012	Local Agency Funds		\$100,000		\$100,000
				>12				\$5,060,000	\$5,060,000
						\$4,271,000	\$900,150	\$27,029,385	\$32,200,535
Includes 13 Projects		Total Cost		\$32,200,535		Exempt Category: Construction or renovation of power, signal, and communications systems			

Sacramento Area Council of Governments

Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR75000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR75000 n/a n/a

Project Title
 Lump Sum Safety Improvement

Project Description
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,310,307	\$297,687	\$3,929,097	\$7,537,091
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds	\$12,500		\$1,066,332	\$1,078,832
2009	Other Fed - ARRA-RSTP			\$600,000	\$600,000
2009	Other Fed - High Risk Rural Road Program	\$112,500	\$99,000	\$1,705,500	\$1,917,000
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	Regional Surface Transportation Program Exchange		\$11,000		\$11,000
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
2009	SHOPP - Roadway Pres. (State Cash)	\$229,400		\$974,950	\$1,204,350
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			\$50,000,000	\$50,000,000
2010	CT Minor Pgm. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
2010	Other Fed - High Risk Rural Road Program			\$963,971	\$963,971
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	Regional Surface Transportation Program Exchange			\$130,913	\$130,913
2010	SHOPP - Collision Reduction (SHOPP AC)	\$1,408,513	\$237,261	\$3,351,746	\$4,997,520
2010	SHOPP - Collision Reduction (State Cash)	\$182,487	\$30,739	\$434,254	\$647,480
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$889,140	\$889,140
2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Collision Reduction (SHOPP AC)	\$287,723	\$7,082	\$1,029,604	\$1,324,409
2011	SHOPP - Collision Reduction (State Cash)	\$37,277	\$918	\$133,396	\$171,591
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Local Agency Funds			\$1,000,000	\$1,000,000
2012	SHOPP - Collision Reduction (SHOPP AC)	\$1,797,159	\$2,411,557	\$7,356,843	\$11,565,559
2012	SHOPP - Collision Reduction (State Cash)	\$232,841	\$312,443	\$953,157	\$1,498,441

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2012	Safe Routes to School			\$996,000	\$996,000
>12		\$1,061,000	\$1,070,000	\$8,528,000	\$10,659,000
		\$13,687,307	\$5,291,687	\$112,317,373	\$131,296,367

Includes 42 Projects

Total Cost **\$131,296,367**

Exempt Category: Safety improvement program

Sacramento Area Council of Governments

Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP

Lead Agency

SACOG ID # VAR75000
 EA Number n/a
 Last Revised n/a
 Completion Year n/a

Project Title
 Lump Sum Safety Improvement

Project Description
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,310,307	\$297,687	\$3,929,097	\$7,537,091
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds	\$12,500		\$1,066,332	\$1,078,832
2009	Other Fed - ARRA-RSTP			\$600,000	\$600,000
2009	Other Fed - High Risk Rural Road Program	\$112,500	\$99,000	\$1,705,500	\$1,917,000
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	Regional Surface Transportation Program Exchange		\$11,000		\$11,000
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
2009	SHOPP - Roadway Pres. (State Cash)	\$229,400		\$974,950	\$1,204,350
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			\$50,000,000	\$50,000,000
2010	CT Minor Pam. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
2010	Other Fed - High Risk Rural Road Program			\$963,971	\$963,971
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	Regional Surface Transportation Program Exchange			\$130,913	\$130,913
2010	SHOPP - Collision Reduction (SHOPP AC)	\$1,408,513	\$237,261	\$3,351,746	\$4,997,520
2010	SHOPP - Collision Reduction (State Cash)	\$182,487	\$30,739	\$434,254	\$647,480
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$889,140	\$889,140
2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Collision Reduction (SHOPP AC)	\$287,723	\$7,082	\$1,029,604	\$1,324,409
2011	SHOPP - Collision Reduction (State Cash)	\$37,277	\$918	\$133,396	\$171,591
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Local Agency Funds			\$1,000,000	\$1,000,000
2012	Safe Routes to School			\$996,000	\$996,000

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>12	\$1,061,000	\$1,070,000	\$8,528,000	\$10,659,000
	\$11,657,307	\$2,567,687	\$104,007,373	\$118,232,367

Includes 41 Projects Total Cost **\$118,232,367** Exempt Category: Safety improvement program

SACOG ID VAR54000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR54000		n/a	n/a	<09		\$966,500		\$6,102,286	\$7,068,786
Project Title				2009	Congestion Mitigation and Air Quality	\$465,351			\$465,351
Lump Sum Traffic Control Devices				2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
Project Description				2009	Local Agency Funds			\$10,000	\$10,000
Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Other Fed - ARRA-RSTP			\$3,215,180	\$3,215,180
				2009	Sacramento County Measure A Sales Tax	\$60,149			\$60,149
				2010	Congestion Mitigation and Air Quality			\$346,649	\$346,649
				2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
				2010	Local Agency Funds			\$240,000	\$240,000
				2010	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
						\$1,492,000	\$40,000	\$10,489,466	\$12,021,466

Includes 10 Projects Total Cost **\$12,021,466** Exempt Category: Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR54000		n/a	n/a	<09		\$966,500		\$6,102,286	\$7,068,786
Project Title				2009	Congestion Mitigation and Air Quality	\$465,351		\$346,649	\$812,000
Lump Sum Traffic Control Devices				2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
Project Description				2009	Local Agency Funds			\$10,000	\$10,000
Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Other Fed - ARRA-RSTP			\$3,215,180	\$3,215,180
				2009	Sacramento County Measure A Sales Tax	\$60,149		\$45,351	\$105,500
				2010	Congestion Mitigation and Air Quality			\$346,649	\$346,649
				2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
				2010	Local Agency Funds			\$240,000	\$240,000
				2010	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
						\$1,492,000	\$40,000	\$10,881,466	\$12,413,466

Includes 10 Projects Total Cost **\$12,413,466** Exempt Category: Traffic control devices and operating assistance other than signalization projects

Sacramento Area Council of Governments

Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR55000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR55000 n/a n/a

Project Title
Lump Sum Transportation Enhancements

Project Description
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$436,126	\$436,126
2009	Congestion Mitigation and Air Quality			\$4,334,220	\$4,334,220
2009	Intelligent Transportation System Funds	\$661,923			\$661,923
2009	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2009	Local Agency Funds	\$661,923	\$4,541,000	\$280,918	\$5,483,841
2009	Local Transportation Fund	\$425,000			\$425,000
2009	Other Fed - ARRA-RSTP			\$2,013,874	\$2,013,874
2009	RIP - STP Enhancements			\$619,710	\$619,710
2009	RIP - State Cash			\$80,290	\$80,290
2009	Regional Surface Transportation Program	\$1,400,000		\$3,000,000	\$4,400,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	IIP - STP Enhancements			\$1,770,600	\$1,770,600
2010	IIP - State Cash			\$229,400	\$229,400
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$24,243,697	\$25,043,697
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Safe Routes to School			\$745,000	\$745,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds			\$1,071,923	\$1,071,923
2011	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
2011	Local Agency Funds			\$2,600,000	\$2,600,000
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$700,000	\$700,000
>12			\$1,700,000	\$3,900,000	\$5,600,000
		\$14,143,960	\$8,581,000	\$76,403,780	\$99,128,740

Includes 23 Projects

Total Cost **\$99,128,740**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments

Draft Amendment #19 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP

Lead Agency

SACOG ID # VAR55000
 EA Number n/a
 Last Revised n/a
 Completion Year n/a

Project Title
 Lump Sum Transportation Enhancements

Project Description
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$436,126	\$436,126
2009	Congestion Mitigation and Air Quality			\$59,220	\$59,220
2009	Intelligent Transportation System Funds	\$661,923			\$661,923
2009	Local Agency Funds	\$661,923	\$4,541,000	\$280,918	\$5,483,841
2009	Local Transportation Fund	\$425,000			\$425,000
2009	Other Fed - ARRA-RSTP			\$2,013,874	\$2,013,874
2009	RIP - STP Enhancements			\$619,710	\$619,710
2009	RIP - State Cash			\$80,290	\$80,290
2009	Regional Surface Transportation Program	\$1,400,000			\$1,400,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2010	Congestion Mitigation and Air Quality			\$4,275,000	\$4,275,000
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	IIP - STP Enhancements			\$1,770,600	\$1,770,600
2010	IIP - State Cash			\$229,400	\$229,400
2010	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$24,243,697	\$25,043,697
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
2010	Safe Routes to School			\$745,000	\$745,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds			\$1,071,923	\$1,071,923
2011	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
2011	Local Agency Funds			\$2,600,000	\$2,600,000
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$700,000	\$700,000
>12			\$1,700,000	\$3,900,000	\$5,600,000
		\$14,143,960	\$8,581,000	\$76,403,780	\$99,128,740

Includes 23 Projects

Total Cost **\$99,128,740**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
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SACOG ID PLA25425 Placer County				Lead Agency City of Auburn Dept. of Public Works						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25425	n/a	09-19	2010	2010	FTA Funds - AR-5307			\$18,500	\$18,500	
Project Title ARRA Operating Assistance						\$0	\$0	\$18,500	\$18,500	
Project Description Allocation of 10% Operating Assistance of ARRA Sacramento Urbanized Area funding.										
Federal Project		Total Cost	\$18,500	Exempt Category: Operating assistance to transit agencies						

SACOG ID PLA25399 Placer County				Lead Agency City of Auburn Dept. of Public Works						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25399	n/a	09-19	2012	2009	FTA Funds - AR-5307			\$166,500	\$166,500	
Project Title Auburn Transit Bus Replacement						\$0	\$0	\$166,500	\$166,500	
Project Description Purchase 2 (two) 25' replacement buses.										
Federal Project		Total Cost	\$166,500	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet						

Previously Approved MTIP Placer County				Lead Agency City of Auburn Dept. of Public Works						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25399	n/a	09-09	2012	2009	FTA Funds - AR-5307			\$185,000	\$185,000	
Project Title Auburn Transit Bus Replacement						\$0	\$0	\$185,000	\$185,000	
Project Description Purchase 2 (two) 25' replacement buses.										
Federal Project		Total Cost	\$185,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet						

Sacramento Area Council of Governments
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SACOG ID PLA25404		Placer County		Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25404	n/a	09-19	2012	2009	FTA Funds - AR-5307			\$1,215,000	\$1,215,000
Project Title						\$0	\$0	\$1,215,000	\$1,215,000
Repower/Rehab Buses									
Project Description									
Repower/Rehab buses									
Federal Project		Total Cost	\$1,215,000	Exempt Category:	Rehabilitation of transit vehicles				

Previously Approved MTIP									
SACOG ID PLA25404		Placer County		Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25404	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$1,350,000	\$1,350,000
Project Title						\$0	\$0	\$1,350,000	\$1,350,000
Repower/Rehab Buses									
Project Description									
Repower/Rehab buses									
Federal Project		Total Cost	\$1,350,000	Exempt Category:	Rehabilitation of transit vehicles				

SACOG ID PLA25424		Placer County		Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25424	n/a	09-19	2010	2010	FTA Funds - AR-5307			\$135,000	\$135,000
Project Title						\$0	\$0	\$135,000	\$135,000
Roseville Transit ARRA Operating Assistance									
Project Description									
Allocation of 10% Operating Assistance of ARRA Sacramento Urbanized Area funding.									
Federal Project		Total Cost	\$135,000	Exempt Category:	Operating assistance to transit agencies				

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SACOG ID PCT10499		Placer County		Lead Agency Placer County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10499	n/a	09-19	2010	2010	FTA Funds - AR-5307			\$25,000	\$25,000
Project Title						\$0	\$0	\$25,000	\$25,000
ARRA Operating Assistance									
Project Description									
Allocation of 10% Operating Assistance of ARRA Sacramento Urbanized Area funding.									
Federal Project		Total Cost	\$25,000	Exempt Category:	Operating assistance to transit agencies				

SACOG ID PCT10498		Placer County		Lead Agency Placer County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10498	n/a	09-19	2012	2009	FTA Funds - AR-5307			\$1,075,000	\$1,075,000
Project Title						\$0	\$0	\$1,075,000	\$1,075,000
Bus Replacement									
Project Description									
Acquisition of two (2) 45' replacement 57-seat commuter buses.									
Federal Project		Total Cost	\$1,075,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Previously Approved MTIP		Placer County		Lead Agency Placer County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10498	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$1,100,000	\$1,100,000
Project Title						\$0	\$0	\$1,100,000	\$1,100,000
Bus Replacement									
Project Description									
Acquisition of two (2) 45' replacement 57-seat commuter buses.									
Federal Project		Total Cost	\$1,100,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Sacramento Area Council of Governments
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SACOG ID SAC24478		Sacramento County		Lead Agency City of Elk Grove					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24478	n/a	09-19	2010	2010	FTA Funds - AR-5307			\$500,000	\$500,000
Project Title						\$0	\$0	\$500,000	\$500,000
ARRA Operating Assistance									
Project Description									
Allocation of 10% Operating Assistance of ARRA Sacramento Urbanized Area funding.									
Federal Project		Total Cost	\$500,000	Exempt Category:	Operating assistance to transit agencies				

SACOG ID SAC24449		Sacramento County		Lead Agency City of Elk Grove					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24449	n/a	09-19	2010	2009	FTA Funds - AR-5307			\$3,500,000	\$3,500,000
Project Title						\$0	\$0	\$3,500,000	\$3,500,000
Bus Replacement									
Project Description									
Replace 7 CNG 40' Buses.									
Federal Project		Total Cost	\$3,500,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Previously Approved MTIP		Sacramento County		Lead Agency City of Elk Grove					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24449	n/a	09-06	2010	2009	FTA Funds - AR-5307			\$4,000,000	\$4,000,000
Project Title						\$0	\$0	\$4,000,000	\$4,000,000
Bus Replacement									
Project Description									
Replace 8 CNG 40' Buses.									
Federal Project		Total Cost	\$4,000,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

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SACOG ID SAC24448				Sacramento County		Lead Agency City of Galt Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24448	n/a	09-19	2011	2009	FTA Funds - AR-5307			\$156,854	\$156,854
Project Title						\$0	\$0	\$156,854	\$156,854
Preventive Maintenance for SCTLInk Fleet									
Project Description									
Provide preventive maintenance of SCTLInk vehicles.									
Federal Project		Total Cost	\$156,854	Exempt Category:	Rehabilitation of transit vehicles				

Previously Approved MTIP									
Sacramento County				Lead Agency City of Galt Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24448	n/a	09-06	2011	2009	FTA Funds - AR-5307			\$200,000	\$200,000
Project Title						\$0	\$0	\$200,000	\$200,000
Preventive Maintenance for SCTLInk Fleet									
Project Description									
Provide preventive maintenance of SCTLInk vehicles.									
Federal Project		Total Cost	\$200,000	Exempt Category:	Rehabilitation of transit vehicles				

SACOG ID SAC24479				Sacramento County		Lead Agency City of Galt Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24479	n/a	09-19	2010	2010	FTA Funds - AR-5307			\$43,146	\$43,146
Project Title						\$0	\$0	\$43,146	\$43,146
SCTLInk ARRA Operating Assistance									
Project Description									
Allocation of 10% Operating Assistance of ARRA Lodi Urbanized Area funding.									
Federal Project		Total Cost	\$43,146	Exempt Category:	Operating assistance to transit agencies				

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SACOG ID PAR10013 Sacramento County				Lead Agency Paratransit Inc.					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10013	n/a	09-19	2012	2009	FTA 5307			\$194,000	\$194,000
Project Title				2009	FTA Funds - AR-5307			\$906,176	\$906,176
Demand Response Vehicles				2009	Local Agency Funds			\$48,500	\$48,500
Project Description						\$0	\$0	\$1,148,676	\$1,148,676
Purchase 12 demand response minivans for replacement. (\$48,500 local agency funds represents bank loan.)									
Federal Project		Total Cost	\$1,148,676	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				
Previously Approved MTIP									
SACOG ID PAR10013 Sacramento County				Lead Agency Paratransit Inc.					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10013	n/a	09-13	2012	2009	FTA 5307			\$194,000	\$194,000
Project Title				2009	FTA Funds - AR-5307			\$1,056,176	\$1,056,176
Demand Response Vehicles				2009	Local Agency Funds			\$48,500	\$48,500
Project Description						\$0	\$0	\$1,298,676	\$1,298,676
Purchase 20 demand response minivans for replacement, and 2 demand response cutaway vans for replacement. (\$48,500 local agency funds represents bank loan.)									
Federal Project		Total Cost	\$1,298,676	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				
SACOG ID PAR10016 Sacramento County				Lead Agency Paratransit Inc.					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10016	n/a	09-19	2010	2010	FTA Funds - AR-5307			\$150,000	\$150,000
Project Title						\$0	\$0	\$150,000	\$150,000
Paratransit, Inc ARRA Operating Assistance									
Project Description									
Allocation of 10% Operating Assistance of ARRA Sacramento Urbanized Area funding.									
Federal Project		Total Cost	\$150,000	Exempt Category:	Operating assistance to transit agencies				

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SACOG ID REG17946 Sacramento County				Lead Agency Sacramento Regional Transit District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17946	n/a	09-19	2011	2009	FTA Funds - AR-5307			\$6,653,029	\$6,653,029
Project Title						\$0	\$0	\$6,653,029	\$6,653,029
Retrofit 21 UTDC Light Rail Vehicles									
Project Description									
Retrofit 21 UTDC light rail vehicles purchased from Valley Transit.									
Federal Project		Total Cost	\$6,653,029	Exempt Category:		Rehabilitation of transit vehicles			

Previously Approved MTIP									
SACOG ID # REG17946 Sacramento County				Lead Agency Sacramento Regional Transit District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17946	n/a	09-06	2011	2009	FTA Funds - AR-5307			\$8,240,000	\$8,240,000
Project Title						\$0	\$0	\$8,240,000	\$8,240,000
Retrofit 21 UTDC Light Rail Vehicles									
Project Description									
Retrofit 21 UTDC light rail vehicles purchased from Valley Transit.									
Federal Project		Total Cost	\$8,240,000	Exempt Category:		Rehabilitation of transit vehicles			

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SACOG ID REG16680 Sacramento County **Lead Agency Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG16680	n/a	09-19	2011	<09				\$97,912,207	\$97,912,207
Project Title				2009	FTA 5307			\$15,856,507	\$15,856,507
RT Preventive Maintenance				2009	FTA 5309 (a) - Fixed Guideway Modernization			\$4,797,663	\$4,797,663
Project Description				2009	FTA Funds - AR-5307			\$9,053,704	\$9,053,704
Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.				2009	Local Transportation Fund			\$5,163,543	\$5,163,543
				2010	FTA 5307			\$17,593,000	\$17,593,000
				2010	FTA 5309 (a) - Fixed Guideway Modernization			\$4,755,809	\$4,755,809
				2010	Local Transportation Fund			\$5,587,202	\$5,587,202
				2011	FTA 5307			\$16,280,540	\$16,280,540
				2011	Local Transportation Fund			\$3,256,108	\$3,256,108
						\$0	\$0	\$180,256,283	\$180,256,283

Federal Project Total Cost **\$180,256,283** Exempt Category: Rehabilitation of transit vehicles

Previously Approved MTIP

Sacramento County **Lead Agency Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG16680	n/a	09-14	2011	<09				\$97,912,207	\$97,912,207
Project Title				2009	FTA 5307			\$15,856,507	\$15,856,507
RT Preventive Maintenance				2009	FTA 5309 (a) - Fixed Guideway Modernization			\$4,797,663	\$4,797,663
Project Description				2009	FTA Funds - AR-5307			\$10,053,704	\$10,053,704
Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.				2009	Local Transportation Fund			\$5,163,543	\$5,163,543
				2010	FTA 5307			\$17,593,000	\$17,593,000
				2010	FTA 5309 (a) - Fixed Guideway Modernization			\$4,755,809	\$4,755,809
				2010	Local Transportation Fund			\$5,587,202	\$5,587,202
				2011	FTA 5307			\$16,280,540	\$16,280,540
				2011	Local Transportation Fund			\$3,256,108	\$3,256,108
						\$0	\$0	\$181,256,283	\$181,256,283

Federal Project Total Cost **\$181,256,283** Exempt Category: Rehabilitation of transit vehicles

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SACOG ID REG17950				Sacramento County		Lead Agency Sacramento Regional Transit District			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17950	n/a	09-19	2010	2010	FTA Funds - AR-5307			\$2,586,971	\$2,586,971
Project Title						\$0	\$0	\$2,586,971	\$2,586,971
SRTD ARRA Operating Assistance									
Project Description									
Allocation of 10% Operating Assistance of ARRA Sacramento Urbanized Area funding.									
Federal Project		Total Cost	\$2,586,971	Exempt Category:		Operating assistance to transit agencies			

**Complete Lump Sum (Grouped Project Listing) Detail
2009/12 MTIP through Amendment #19**

The most current entire list of Lump Sum Projects, also known as Grouped Project Listings, is available on the SACOG website on the MTIP page at <http://www.sacog.org/mtip/>

Projects are grouped by lump sum category name, county, agency, and then project title. The Highway Bridge Project Lump Sum appears separately at the end.

To request a hard copy or e-mailed copy, contact:

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