



Item #09-8-10 Information

Land Use & Housing Committee

July 30, 2009

Update on Rounds 1 and 2 of Community Design Program

Issue: The Committee requested an update regarding the status of prior funding rounds of the Community Design Program.

Recommendation: None. This item is for information only.

Discussion: At its June meeting, the Committee asked about the status of the prior projects in the Community Design Funding Program. Since 2004, the program has held three rounds of funding. Fifty-one projects have been awarded over \$43 million. The breakdown by funding cycle is:

- Round 1 (2003-05) 15 projects, \$12.428 million;
- Round 2 (2005-07) 23 projects, \$12.710 million;
- Round 3 (2007-09) 13 projects, \$18.365 million.

Of the 38 Round 1 and Round 2 projects (those that are more than 3 years old):

- 11 have been fully completed
- 14 will be completed within the next 12 months
- 9 are still in progress, and
- 4 were de-programmed by the SACOG Board on November 13, 2008 and funds distributed to Round 3 projects.

All non-completed Rounds 1 and 2 project recipients are required to provide SACOG an updated and final scope of work and timeline to finish their projects. The recipients and the SACOG/Caltrans administrative review team will negotiate final scopes of work and deadlines for these projects. The SACOG Board will be asked to approve the proposed deadlines in November, which would become the dates when the projects are de-programmed unless complete before then. The list of non-completed projects is attached.

All Round 3 projects are progressing in general accordance with their timelines to be completed by April 2011. The current open round of applications, Round 4 (2009-11), requires funded projects to be completed by September 2013.

Approved by:

Mike McKeever
Executive Director

MM:RS:GC:ts
Attachment

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Round 1 and 2 Non-Completed Funded Projects
Projects that require updated scopes of work and timelines
SACOG COMMUNITY DESIGN PROGRAM
(Updated July 29, 2009)

Non-Completed Round 1 Projects: 2003-05

Agency	Project Name	AWARDED
City of Rancho Cordova	Cordova City Center	\$1,691,910
City of Sacramento/SHRA	Broadway/MLK, Jr. Intersection Enhancement Project	\$600,930
City of Sacramento/RT/CA DA	13th and 16th St. Light Rail Station Connectivity Improvements	\$1,683,000
Sacramento County	Freedom Park Drive Corridor Pedestrian Improvements	\$1,089,000
City of Yuba City	Bridge Street (formerly Downtown Cinema 14 and Mixed-use Retail Complex Transportation Improvements)	\$613,800
City of Sacramento	Swanston Station Transit Village Planning Grant	\$222,750
Sacramento County	Hurley Way Revitalization Project, Phase I	\$139,590

Non-Completed Round 2 Projects: 2005-07

Primary Sponsor	Project Title	AWARDED AMT
California State University, Sacramento	Sacramento State Tram (SST)	924,000
City of Davis	East Eighth Street Street Corridor Improvements	650,000
City of Elk Grove	Elk Grove Light Rail/Bus Rapid Transit Alignment Study	300,000
City of Elk Grove	Revitalization of Historic Old Town/Elk Grove Blvd. Special Planning Area	400,000

City of Folsom	Folsom Railroad Block Public Plaza	500,000
Regional Transit	Station Enhancements for Four Two Downtown Light Rail Stations (12th and I; Akali Flat)	550,000
City of Sacramento	65th Street/University Transit Village Circulation Plan	885,000
City of Sacramento	City College Light Rail Station Pedestrian/Bicycle Crossing Study and Design	443,000
City of Sacramento	Docks Area Alternative Modes Parkway	1,239,000
City of Sacramento	R Street Market Pedestrian Walkway and Plaza	630,000
City of Sacramento	Redding Ave. Alternative Mode Improvements	745,000
Sacramento County	47th Avenue Transportation Improvements/Victoria Station Development Project	1,082,000
Sacramento County	Marconi Ave. Improvement Project - Fair Oaks Blvd to Walnut Ave.	500,000
Sacramento County	Watt Ave. at Roseville Road Pedestrian and Bicycle Access Improvements	130,000
City of Wheatland	Streetscape Enhancement Plan for Downtown Arterials	100,000
City of Woodland	Casa del Sol Public Transportation and Streetscape Improvements	494,000