



## Regional Planning Partnership

July 15, 2009

### **Subject: Federal Stimulus Funded Project – Delivery Status**

**Issue:** What is the status of roadway projects using Federal Stimulus funding?

**Recommendation:** None; this item is for information only.

**Discussion:** On February 19, 2009, the SACOG Board approved Round 1 (road rehabilitation) projects with a value of \$32 million for the four counties of Sacramento, Yolo, Yuba, and Sutter. On March 19, 2009 the SACOG Board approved Round 2 (road capital) projects with a value of \$40 million for the four counties and approximately \$37 million in transit projects for the six counties in the region. The balance of the roadway ARRA funds, approximately \$1 million, were programmed by SACOG staff and reported to the SACOG Transportation Committee on April 29, 2009 and to the SACOG Board on May 13, 2009.

As of July 9, 2009, FHWA has approved \$39,446,112 (54%) of our available funds. Another \$5,423,725 (8%) worth of projects are in their office pending approval and \$7,315,198 (9%) worth of requests have been submitted to Caltrans for action.

There are two Tier 1 projects that are not ready to obligate funds and one Tier 1 project that will only need a portion of the funds programmed. The status of those 3 projects is as follows:

**Sacramento Intermodal Transportation Facility - Phase 1:** This project was programmed with the understanding that the request for authorization would be submitted by December 1, 2009. The project continues to move forward to resolve technical issues. It is on track to meet the delivery target to request funds by December 1, 2009.

**City of Folsom - East Bidwell Bicycle/Pedestrian Crossing and Trail Approaches:** This project was partially funded in 2006 with CMAQ funds. Since some of the CMAQ funds have been expended and ARRA funding cannot be used on projects that have already received Federal funding per the ARRA program guidelines, an alternative funding plan was developed. The project can be completed using \$630,121 in ARRA funding along with remaining CMAQ and local funds. The balance of \$219,879 will be used to fund a Tier 2 project.

**Sacramento Metropolitan Air Quality Management District - Bicycle Parking:** This project will not be able to meet the delivery schedule. Funding will be reprogrammed to a Tier 2 project.

At this time, we are moving forward to program the first two Tier 2 projects that submitted complete requests for funding to Caltrans (City of Woodland and City of Citrus Heights) to use the available ARRA funds (see attached spreadsheet). Tier 2 projects will continue to be programmed if additional funding becomes available.

OW:BLS:le

Attachments

Key Staff: Olin Woods, Manager of Capital Programs, (916) 340-6220  
Jason Crow, Senior Planner, (916) 340-6219  
Brenda Schimpf, Project Delivery Team, (916) 340-6235

ARRA - Highway Projects for the 4 Counties only (Sacramento, Sutter, Yuba, and Yolo)

County	Lead Agency	Project ID	Title	Description	Programmed Amount \$	Advertise Date (Target/ Actual)	Begin Const. Date (Target/ Actual)	End Const. Date (Target/ Actual)	Contact
<b>Obligated Projects</b>									
Sacramento	City of Citrus Heights	SAC24429	Sunrise Blvd. Road Rehab	North and south bound lanes of Sunrise Blvd between Arcadia and Sayonara: Reconstruct existing roadway with new AC and Rubberized Asphalt. Modify existing traffic signals and pedestrian crossings, restripe traffic lanes and crosswalks.	\$900,000	7/22/2009	8/1/2009	11/1/2009	Regina Cave (916) 727-4736 or Stu Hodgkins (916) 727-4734
Sacramento	City of Citrus Heights	SAC24430	Fair Oaks Blvd. Road Rehab	Fair Oaks Blvd., between Oak Avenue and Old Auburn Road: Minor reconstruction, overlay and re-stripe. Work will include new fully compliant ADA ramps at intersections with sidewalk.	\$504,058				Regina Cave (916) 727-4736 or Stu Hodgkins (916) 727-4734
Yolo	City of Davis Dept of Public Works	YOL19266	Road Rehab Stimulus	At the following locations, rehabilitate roads: Anderson Road between Bianco Ct. and Russell Blvd., Catalina Avenue between Covell Blvd. and Anza Ave. (north end), Cowell Boulevard between Drew Ave. and Research Park Dr., Covell Boulevard between John Jon	\$730,932	6/25/2009	8/15/2009	12/1/2009	Bob Weir (530) 757-5686
Sacramento	City of Elk Grove	SAC24147	Road Rehab	Various Locations: Rehabilitate roads. Locations include Big Horn Blvd. from Laguna Blvd. to Bruceville Rd., Bond Rd. from Bradshaw Rd. to Grant Line Rd., Elk Grove-Florin Rd from Bond Rd. to Sheldon Rd., Laguna Blvd. from West Stockton Blvd. to East Stoc	\$2,483,401	7/15/2009	9/15/2009	11/30/2009	Diane Nguyen (916) 478-2232
Sacramento	City of Elk Grove	SAC24460	ITS Improvements	Various Locations in Elk Grove: Install Intelligent Transportation System (ITS) with Fiber optic system, cameras, traffic signal coordination.	\$1,000,000	7/15/2009	9/15/2009	1/1/2010	Diane Nguyen (916) 478-2232
Sacramento	City of Galt Dept of Public Works	SAC24435	Road Rehab Stimulus	In Galt, Elm St, from Lincoln Wy to Oak Ave, New Hope from Eric Circle to First St, C St from Lincoln Wy to Civic Dr: Rehabilitate roadways.	\$416,140	6/1/2009	8/1/2009	10/1/2009	Gregg Halliday (209) 366-7260
Sacramento	City of Galt Dept of Public Works	SAC24437	ADA Sidewalk Improvements	At various locations in Galt: Repair sidewalks to meet ADA requirements.	\$300,000	7/1/2009	9/1/2009	11/1/2009	Gregg Halliday (209) 366-7260
Sacramento	City of Rancho Cordova	SAC24438	Coloma Road Rehab	Coloma Road, from McGregor Dr to Sunrise Blvd: Rehabilitate roadway.	\$1,121,360	5/15/2009	7/1/2009	2/1/2010	Troy Holt (916) 851-8847
Sacramento	City of Sacramento Dept of Transportation	SAC24442	Road Rehab Stimulus - Various	Truxel Rd, from Del Paso Rd. to Gateway Park: Rehabilitate roadway.	\$8,056,623	7/1/2009	9/1/2009	11/1/2009	Tim Mar (916) 808-7531
Sacramento	Sacramento County Dept of Transportation	SAC24445	Road Rehab Stimulus	In Sacramento County, rehabilitate the following roadways, including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes: Elverta Road from 9th Street to	\$10,565,338	6/9/2009	8/24/2009	6/30/2010	Rufugio Razo (916) 874-6074
Sacramento	Sacramento County Dept of Transportation	SAC24459	Traffic Signal System Upgrade	Replace existing traffic signal controllers and cabinets with new state-of-the-practice equipment to improve signal operating efficiency (including energy usage), traffic flow and safety.	\$3,150,000	6/1/2010	8/1/2010	12/1/2010	Rufugio Razo (916) 874-6074
Sacramento	City of Isleton	SAC24434	West End Road Rehab	West End of Isleton: Rehabilitate roadway.	\$18,695				
Sacramento	City of Isleton	SAC24434	West End Road Rehab	West End of Isleton: Rehabilitate roadway.	\$219,000				
Sacramento	Sacramento County Dept of Transportation	SAC24269	ADA Transition Plan Implementation	At various locations in the unincorporated Sacramento County, install new ADA sidewalk ramps, upgrade existing ramps, upgrade existing pedestrian signals, and construct other related street and sidewalk access improvements to ensure that accessibility is	\$3,000,000	7/14/2009	9/8/2009	9/30/2010	Rufugio Razo (916) 874-6074
Sutter	Sutter County Dept of Public Works	SUT18834	Road Rehab Stimulus	In Sutter County, rehabilitate the following: Marcum Rd from Pleasant Grove Rd to Placer County line (1.0 mile), Acacia Ave from State Route 20 to South Butte Rd (1.08 mile), El Margarita Ave from Franklin Blvd to Yuba City limits (0.25 mile), George Wash	\$300,000				Al Sawyer (530) 822-7450
Sutter	Sutter County Dept of Public Works	SUT18834	Road Rehab Stimulus	In Sutter County, rehabilitate the following: Marcum Rd from Pleasant Grove Rd to Placer County line (1.0 mile), Acacia Ave from State Route 20 to South Butte Rd (1.08 mile), El Margarita Ave from Franklin Blvd to Yuba City limits (0.25 mile), George Wash	\$873,522	7/13/2009	9/30/2009	11/30/2009	Al Sawyer (530) 822-7450

Indicates that milestone has been achieved

ARRA - Highway Projects for the 4 Counties only (Sacramento, Sutter, Yuba, and Yolo)

County	Lead Agency	Project ID	Title	Description	Programmed Amount \$	Advertise Date (Target/ Actual)	Begin Const. Date (Target/ Actual)	End Const. Date (Target/ Actual)	Contact
Sutter	City of Live Oak	SUT18832	Apricot Street Rehab	Apricot Street, from N Street to Broadway/Larkin Rd.: Rehabilitate roadway. (\$120,000 ARRA STIP)	\$85,639	7/15/2009	9/21/2009	12/1/2010	Scott Rolls (530) 895-1423
Sutter	City of Live Oak	SUT18832	Apricot Street Rehab	Apricot Street, from N Street to Broadway/Larkin Rd.: Rehabilitate roadway. (\$120,000 ARRA STIP)	\$120,000	7/15/2009	9/21/2009	12/1/2010	Scott Rolls (530) 895-1423
Sutter	City of Yuba City Dept of Public Works	SUT10794	Bridge Street Reconstruction	In Yuba City, from Plumas to Shasta, construct signal-phasing modifications, street reconstruction, pedestrian-scale street lighting, sidewalks and new pedestrian crossings as part of the city's downtown revitalization strategy.	\$1,900,000	5/11/2009	7/20/2009	12/1/2009	Ben Moody (530) 822-4626
Sutter	City of Yuba City Dept of Public Works	SUT18833	Road Rehab Stimulus	Yuba City, Live Oak Blvd. from SR 20 to Northgate Drive, Garden Highway from Franklin Rd. to Winship Rd: Rehabilitate roadways, including rehabilitation of bike lanes and ADA-accessible sidewalk improvements.	\$753,627	8/1/2009	10/1/2009	12/1/2009	Ben Moody (530) 822-4626
Yolo	City of Winters Dept of Public Works	YOL19268	Grant Ave. Safety Improvements	Grant Ave.(SR128), east of Railroad Ave., between Dutton St and Morgan St.: widen to accommodate a continuous left turn lane to improve safety. The project includes widening shoulders within the existing right of way, pavement rehab, and re-striping.	\$400,000	7/1/2009	8/17/2009	11/15/2009	Alan Mitchell (530) 668-5883
Yolo	Yolo County Dept of Public Works	YOL15440	CR 99, CR 29 & CR 99D Bikeways	In Yolo County, CR 99 from CR 27 to CR 29 and CR 29 from CR 99 to SR 113 and CR 99D from CR 29 to Davis City limits: construct class II bike lanes by adding four foot shoulders and rehabilitating existing roadway.	\$368,568	7/1/2009	8/15/2009	10/30/2009	Panos Kokkas (530) 666-8857
Yolo	Yolo County Dept of Public Works	YOL19262	CR 22 Road Rehab	Rehabilitate CR 22 Roadway.	\$50,468				Jim Campbell (530) 666-8847
Yolo	Yolo County Dept of Public Works	YOL19262	CR 22 Road Rehab	Rehabilitate CR 22 Roadway.	\$1,133,703	7/1/2009	8/15/2009	10/30/2009	Jim Campbell (530) 666-8847
Yuba	Yuba County Dept of Public Works	YUB16002	La Porte Rd. Rehab	La Porte Road from Challenge Cutoff Road to west Butte County line and from east Butte County line to north of Road 100; rehabilitate roadway.	\$995,038	5/20/2009	7/1/2009	8/1/2008	Mike Lee (530) 749-5420
<b>Subtotal - Obligated Projects</b>					<b>\$39,446,112</b>				
<b>Projects pending with FHWA</b>									
Sacramento	City of Citrus Heights	SAC24456	Greenback Lane Pedestrian Safety	Greenback Lane from Mariposa Ave to west of Birdcage Lane: Reconstruct center medians and landscape, install permanent safety barriers to eliminate illegal foot traffic across Greenback Lane.	\$1,500,000	9/1/2009	3/1/2010	9/1/2010	Regina Cave (916) 727-4736 or Stu Hodgkins (916) 727-4734
Sacramento	City of Elk Grove	SAC24457	I-5/Elk Grove Blvd Northbound On Ramp	At I-5 and Elk Grove Blvd: Restriping and other work related to moving the HOV lane to the inside left-most lane.	\$200,000	7/1/2009	8/1/2009	11/1/2009	Diane Nguyen (916) 478-2232
Sacramento	City of Folsom Dept of Public Works	SAC22510	East Bidwell Bicycle / Pedestrian Crossing and Trail Approaches	In Folsom, at East Bidwell Street and Humbug-Willow Creek Parkway, construct overcrossing of East Bidwell and connector trail. (VOC 0.22, NOx 0.16, PM10 0.05)	\$850,000	7/1/2009	8/1/2009	3/1/2010	Jim Knopka (916) 351-3516
Sacramento	City of Rancho Cordova	SAC22990	International Drive & Folsom South Canal Bridge	Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.	\$1,050,000	7/30/2009	9/15/2009	9/1/2010	Troy Holt (916) 851-8847
Yolo	City of Woodland Dept of Public Works	YOL19269	CR 102 Road Rehab	CR 102, from East Beamer St to Hanson Wy: Rehabilitate roadway.	\$655,725	7/15/2009	9/1/2009	12/1/2009	Brent Meyer (530) 661-5948
Yuba	City of Marysville Dept of Public Works	YUB16000	Ramirez and 10th Street Rehab	24th, Sampson, 25th, and 26th Streets from 24th and Sampson intersection to north city limits; Ramirez Street from East 10th to E 12th Streets. Rehabilitate roads.	\$43,000	8/1/2009	10/1/2009	2/1/2010	David Lamon (530) 749-3903
Yuba	Yuba County Dept of Public Works	YUB16003	Willow Glen Road Rehab		\$1,125,000	7/1/2009	8/1/2009	10/1/2009	Mike Lee (530) 749-5420
<b>Subtotal Projects pending at FHWA</b>					<b>\$5,423,725</b>				
<b>Projects pending with Caltrans</b>									
Sacramento	City of Folsom Dept of Public Works	SAC24433	Oak Avenue Parkway Rehab	Oak Avenue Parkway, from Blue Ravine Road to East Bidwell Street: Rehabilitate roadway.	\$1,380,477	7/1/2009	9/1/2009	11/1/2009	Jim Knopka (916) 351-3516
Yolo	City of Davis Dept of Public Works	YOL19271	Bikeway Rehabilitation	Rehabilitate bikeways in city greenbelt system and provide ramp improvements for ADA and wayfinding signage/striping.	\$600,000	8/1/2009	10/1/2009	12/1/2009	Bob Clarke (530) 757-5686
Yolo	City of Davis Dept of Public Works	YOL19270	Second Street Ped/Transit Improvements	Second Street intersections, from C to F Streets: Construct bulb-outs to shorten pedestrian crossings and provide ADA accessible bus stop waiting areas. Incorporate decorative pavers and landscaping consistent with Downtown Businesses District Master Plan	\$650,000	4/1/2010	6/1/2010	9/1/2010	Bob Clarke (530) 757-5686
Yolo	City of West Sacramento Dept of Public Works	YOL19273	CEMEX Rail Access	construct a rail line from the Port of Sacramento to a regional concrete import facility	\$600,000	8/1/2009	9/1/2009	12/1/2009	Tom Scheeler (916) 617-4882
Yolo	City of Woodland Dept of Public Works	YOL19272	Main Street Lighting Project	On Main Street, install street lighting.	\$550,000	10/1/2009	12/1/2009	4/1/2010	Brent Meyer (530) 661-5947

**ARRA - Highway Projects for the 4 Counties only (Sacramento, Sutter, Yuba, and Yolo)**

County	Lead Agency	Project ID	Title	Description	Programmed Amount \$	Advertise Date (Target/ Actual)	Begin Const. Date (Target/ Actual)	End Const. Date (Target/ Actual)	Contact
Yolo	City of West Sacramento Dept of Public Works	YOL19267	Road Rehab Stimulus	Sacramento Avenue, Jefferson Boulevard and F Street: Rehabilitate with overlays and slurry seal.	\$635,802	7/15/2009	9/1/2009	1/1/2010	Toby Wong ( 916) 617-4645
Yuba	City of Marysville Dept of Public Works	YUB16000	24th St. Rehabilitation	24th, Sampson, 25th, and 26th Streets from 24th and Sampson intersection to north city limits; Ramirez Street from East 10th to E 12th Streets. Rehabilitate roads.	\$227,215				David Lamon (530) 749-3903
Yuba	City of Marysville Dept of Public Works	YUB16000	Third St. Road Rehabilitation	Rehabilitation of Third Street from D Street to J Street and J Street from 3 <sup>rd</sup> Street to 5 <sup>th</sup> Street.	\$1,159,000	3/1/2010	5/1/2010	9/1/2010	David Lamon (530) 749-3903
Yuba	City of Wheatland	YUB16001	Main St. Rehab	Main Street from 1st to 4th Streets: Rehabilitate roadway and HMAC overlay. (\$450,000 STIP ARRA)	\$62,704				Larry Panteloglew (530) 633-8192
Yuba	City of Wheatland	YUB16001	Main St. Rehab	Main Street from 1st to 4th Streets: Rehabilitate roadway and HMAC overlay. (\$450,000 STIP ARRA)	\$450,000				Larry Panteloglew (530) 633-8192
	Unitrans	UNI10463	Unitrans	Replacement Buses	\$1,000,000				
<b>Subtotal - Projects with Caltrans</b>					<b>\$7,315,198</b>				
<b>Projects not Ready</b>									
Sacramento	City of Sacramento Dept of Transportation	SAC24414	Sacramento Intermodal Transportation Facility - Phase I	Sacramento Intermodal Transportation Facility: Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility).	\$20,000,000	2/1/2010	4/1/2010	4/1/2012	John Blank (916) 808-7914
Various	Sac. Metro Air Quality Management District	VAR56031	Bicycle Parking	Purchase/installation of 1,000 bicycle racks for short term bicycle parking within the SMAQMD. All racks will be available for public use. (This implements Measure A.7.2 in SACOG Bike/Ped Master Plan.	\$310,000				Larry Robinson (916) 874-4816
<b>Subtotal Projects not Ready</b>									

Tier 1 Total

\$72,495,035

**Tier 2 Submitted Projects - Date Order**

County	Lead Agency	Project ID	Title	Description	Programmed Amount \$	Date Complete Package Submitted to Caltrans			Contact
Yolo	City of Woodland Dept of Public Works		County Road Rehabilitation	Road Reconstruction	\$359,188	3/26/2009			Katie Wurzel (530) 661-5954
Sacramento	City of Citrus Heights	VAR42000	Twin Oaks Ave Reconstruction and Rehabilitation	Reconstruction and rehabilitation of Twin Oaks Ave between Auburn and Sunrise	\$700,000	5/7/2009			Regina Cave (916) 727-4736
Yolo	City of West Sacramento Dept of Public Works		Reconstruction of Tower Bridge Gateway	reconstruct an old grade-separated freeway into a front door arterial roadway	\$4,000,000	5/15/2009			
Yuba	City of Marysville Dept of Public Works		Marysville Traffic Signal Upgrade Project	Replace four old traffic signals in the City of Marysville with new installations.	\$1,500,000	5/19/2009			
Yuba	City of Marysville Dept of Public Works		Highway 20 and 70 Beautification Project	Install historic lighting and landscaping on Hwy 70/E Street from 3rd Street to 9th Street and install historic lighting on Hwy 20/10th Street from E Street to I Street.	\$1,400,000	5/26/2009			
Sacramento	City of Elk Grove		Federal - aid Road Rehabilitation	Provide A/C overlays for federal-aid eligible roadways in the City of Elk Grove	\$1,241,701	6/3/2009			
Sacramento	City of Elk Grove		Intelligent Transportation System	Fiber optic system, cameras, traffic signal coordination	\$1,317,168	6/11/2009			
Sacramento	Sacramento Regional Transit District		Bus Maintenance Facility	(4) Bus wash, paving & lighting, structural upgrade to building, Storm water/electric/plumbing etc., access road improvements, public art.	\$6,200,000	6/11/2009			
<b>Tier 2 Projects Submitted Total</b>					<b>\$16,718,057</b>				

July 9, 2009

Road Projects

