



S A C O G

## Transportation Committee

Item #09-6-2  
Action

May 27, 2009

### **Public Hearing: Approve Amendment #13 to the 2009/12 Metropolitan Transportation Improvement Program and Air Quality Conformity Determination**

**Issue:** Should SACOG approve Draft Amendment #13 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) and accompanying Air Quality Conformity Determination?

**Recommendation:** That the Transportation Committee first hold a public hearing on Amendment #13 and Air Quality Conformity Determination and next recommend that the Board consider and approve both, including any technical edits, at the June Board meeting.

**Discussion:** Draft Amendment #13 revises various MTIP projects and lump sums and adds several transit projects. The primary reason for Amendment #13 is to program Federal Transit Administration 5307 Urbanized Area Formula Program (FTA 5307) funds. FTA 5307 funds for federal fiscal year 2009 are \$2,408,000 greater than estimated. These funds first must be programmed before transit operators can encumber them this summer.

Draft Amendment #13 includes federally funded and regionally significant projects needing changes in programming in order to receive funding. However, the changes do not impact air quality; thus, the conformity determination relies on a previous Air Quality Conformity Analysis.

The proposed schedule would proceed as follows:

- June 2 - 11: Public comment period
- June 4: Transportation Committee holds a public hearing and takes action
- June 18: Board action
- July 27: Final federal approval (SACOG staff estimate)

Approved by:

Mike McKeever  
Executive Director

MM:JLC:gg  
Attachments

Key Staff: Matt Carpenter, Director of Transportation Planning, (916) 340-6276  
Olin Woods, Manager of Capital Programs, (916) 340-6220  
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## **Amendment #13 to the 2009/12 MTIP**

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**Sacramento Area Council of Governments  
Amendment #13 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$209,176,000	\$209,176,000	\$220,762,000	\$220,762,000	\$233,005,000	\$233,005,000	\$314,649,000	\$314,649,000	\$1,746,008,000	
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- County	\$117,816,000	\$117,816,000	\$124,022,000	\$124,022,000	\$130,555,000	\$130,555,000	\$206,149,000	\$206,149,000	\$1,039,268,000	
	-- Other (e.g. Transportation Development Act)	\$91,360,000	\$91,360,000	\$96,740,000	\$96,740,000	\$102,450,000	\$102,450,000	\$108,500,000	\$108,500,000	\$76,740,000	
	Gas Tax	\$126,982,000	\$126,982,000	\$145,603,000	\$145,603,000	\$152,460,000	\$152,460,000	\$155,844,000	\$155,844,000	\$1,034,796,000	
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$370,029,000	\$380,029,000	\$373,548,000	\$373,548,000	\$482,530,500	\$482,530,500	\$497,435,500	\$497,435,500	\$3,087,057,000	
	-- City General Funds	\$50,000,000	\$60,000,000	\$37,141,000	\$37,141,000	\$38,337,000	\$38,337,000	\$39,559,000	\$39,559,000	\$290,074,000	
	-- Street Taxes and Developer Fees	\$114,675,000	\$114,675,000	\$118,337,500	\$118,337,500	\$122,125,000	\$122,125,000	\$126,037,500	\$126,037,500	\$847,675,000	
	-- Private Developer In-Kind Projects	\$150,975,000	\$150,975,000	\$155,812,500	\$155,812,500	\$258,212,500	\$258,212,500	\$266,475,000	\$266,475,000	\$1,511,975,000	
	-- Special District Funds	\$16,341,000	\$16,341,000	\$16,861,000	\$16,861,000	\$17,394,000	\$17,394,000	\$17,953,000	\$17,953,000	\$120,757,000	
	-- Caltrans Discretionary to Local Agencies	\$38,038,000	\$38,038,000	\$45,396,000	\$45,396,000	\$46,462,000	\$46,462,000	\$47,411,000	\$47,411,000	\$316,576,000	
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$436,007,000	
	-- Transit Fares	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$436,007,000	
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Carry-over and Reserve)	\$22,262,190	\$22,262,190	\$0	\$0	\$0	\$0	\$0	\$0	\$22,262,190	
	<b>Local Total</b>	<b>\$777,178,190</b>	<b>\$787,178,190</b>	<b>\$802,480,000</b>	<b>\$802,480,000</b>	<b>\$932,347,500</b>	<b>\$932,347,500</b>	<b>\$1,034,648,500</b>	<b>\$1,034,648,500</b>	<b>\$6,326,130,190</b>	
STATE	State Highway Operations and Protection Program (SHOPP)	\$256,186,000	\$251,628,000	\$28,945,000	\$29,400,000	\$146,335,950	\$146,335,950	\$36,667,000	\$36,667,000	\$675,978,900	
	-- SHOPP (Including Augmentation)	\$256,186,000	\$251,628,000	\$28,945,000	\$29,400,000	\$146,335,950	\$146,335,950	\$36,667,000	\$36,667,000	\$675,978,900	
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$78,021,123	\$78,021,122	\$10,293,033	\$10,656,033	\$22,150,001	\$22,150,001	\$13,011,001	\$13,011,001	\$169,292,192	
	-- STIP (Including Augmentation)	\$77,986,123	\$77,986,122	\$10,043,033	\$10,406,033	\$22,150,001	\$22,150,001	\$13,011,001	\$13,011,001	\$168,757,192	
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$535,000	
	Proposition 1 B	\$280,000,000	\$280,000,000	\$95,000,000	\$95,000,000	\$110,000,000	\$110,000,000	\$65,000,000	\$65,000,000	\$820,000,000	
	GARVEE Bonds	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000	
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$102,560,000	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$51,591,000	\$51,591,000	\$52,426,000	\$52,426,000	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$359,093,000	
	Bicycle Transportation Account	\$1,353,209	\$1,705,721	\$0	\$0	\$0	\$0	\$0	\$0	\$1,705,721	
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$458,230	
	Regional Surface Transportation Program Exchange	\$1,178,496	\$1,178,496	\$376,356	\$376,356	\$322,756	\$322,756	\$0	\$0	\$2,576,720	
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other State - State Cash	\$15,902,537	\$15,607,537	\$703,982	\$1,269,982	\$11,410,350	\$11,410,350	\$1,250,000	\$1,250,000	\$42,902,201	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>State Total</b>	<b>\$744,390,595</b>	<b>\$739,890,106</b>	<b>\$214,174,371</b>	<b>\$215,558,371</b>	<b>\$350,389,057</b>	<b>\$350,389,057</b>	<b>\$177,083,001</b>	<b>\$177,083,001</b>	<b>\$2,224,566,964</b>	
	FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		5307 Urbanized Area Formula Program*	\$26,029,770	\$27,201,687	\$24,389,468	\$25,629,468	\$25,423,430	\$25,423,430	\$26,695,000	\$26,695,000	\$181,457,484
		5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309a Fixed Guideway Modernization		\$4,755,809	\$4,797,663	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$14,309,281	
5309b New and Small Starts (Capital Investment Grants)		\$4,410,000	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410,000	
5309c Bus and Bus Related Grants		\$7,454,140	\$7,454,140	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$10,614,220	
5310 Elderly & Persons with Disabilities Formula Program*		\$2,704,120	\$2,704,120	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$20,060,120	
5311 Nonurbanized Area Formula Program		\$1,804,496	\$1,804,496	\$1,297,000	\$1,297,000	\$1,401,000	\$1,401,000	\$1,514,000	\$1,514,000	\$10,228,496	
5311c Public Transportation on Indian Reservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5311f Intercity Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5316 Job Access and Reverse Commute Program		\$2,625,544	\$2,803,397	\$1,532,050	\$1,532,050	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$11,189,497	
5317 New Freedom (SAFETEA-LU)		\$574,947	\$574,947	\$520,000	\$520,000	\$564,000	\$564,000	\$611,000	\$611,000	\$3,964,947	
5320 Transit in the Parks		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ Funds Transferred to FTA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rail Line Relocation and Improvement Program		\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,392,000	
FTA Funds - AR-5307	\$34,586,180	\$34,586,180	\$0	\$0	\$0	\$0	\$0	\$0	\$34,586,180		
FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296		
FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648		
<b>Federal Transit Total</b>	<b>\$89,576,950</b>	<b>\$90,968,574</b>	<b>\$36,746,367</b>	<b>\$37,986,367</b>	<b>\$31,552,430</b>	<b>\$31,552,430</b>	<b>\$33,323,000</b>	<b>\$33,323,000</b>	<b>\$295,452,169</b>		

**Sacramento Area Council of Governments**

**Amendment #13 to the 2009/12 MTIP**

REVENUE SOURCES	REVENUE								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Congestion Mitigation and Air Quality (CMAQ)	\$26,517,823	\$26,517,823	\$25,968,000	\$25,968,000	\$26,436,000	\$26,436,000	\$26,911,000	\$26,911,000	\$185,147,823
-- Surface Transportation Program (Regional)	\$22,677,394	\$22,677,394	\$21,591,000	\$21,591,000	\$21,980,000	\$21,980,000	\$22,376,000	\$22,376,000	\$154,571,394
-- Highway Bridge Program (HBP)	\$3,431,866	\$3,652,968	\$1,350,083	\$1,350,083	\$1,529,798	\$1,529,798	\$0	\$0	\$9,412,730
-- Highway Safety Improvement Program (HSIP)	\$3,463,490	\$3,463,490	\$1,693,980	\$1,693,980	\$2,552,760	\$2,552,760	\$0	\$0	\$11,956,970
-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,759,166	\$1,759,166	\$1,329,700	\$1,329,700	\$826,470	\$826,470	\$1,995,500	\$1,995,500	\$10,062,506
-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$1,829,970
-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$18,300,000
-- Local Bridge Seismic Retrofit Account	\$357,233	\$385,879	\$0	\$0	\$0	\$0	\$0	\$0	\$385,879
Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SHOPP	\$50,892,000	\$50,892,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,892,000
ARRA - RSTP	\$86,959,909	\$89,339,464	\$0	\$0	\$0	\$0	\$0	\$0	\$89,339,464
ARRA - Highway Maintenance (HM)	\$1,404,000	\$1,404,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404,000
ARRA - TE	\$10,338,156	\$10,338,156	\$0	\$0	\$0	\$0	\$0	\$0	\$10,338,156
-- Other Fed - ARRA - Highway Maintenance (HM)	\$1,404,000	\$1,404,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404,000
<b>Subtotal</b>	<b>\$210,975,287</b>	<b>\$213,604,590</b>	<b>\$61,112,623</b>	<b>\$61,112,623</b>	<b>\$53,325,028</b>	<b>\$53,325,028</b>	<b>\$51,282,500</b>	<b>\$51,282,500</b>	<b>\$545,044,892</b>
FEDERAL HIGHWAY									
Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685
-- Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- High Priority Projects (HPP)	\$13,837,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$13,837,830
-- High Risk Rural Road (HRRR)	\$2,900,771	\$2,900,771	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900,771
-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Federal Demonstration Funds	\$15,004,794	\$15,004,794	\$1,008,000	\$1,008,000	\$0	\$0	\$0	\$0	\$17,020,794
-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Surface Transportation Program-Rail Xing Improvement Fund	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$2,805,769
-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$608,000
-- Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$46,246,868</b>	<b>\$46,246,868</b>	<b>\$1,312,000</b>	<b>\$1,312,000</b>	<b>\$1,071,923</b>	<b>\$1,071,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,014,714</b>
<b>Federal Highway Total</b>	<b>\$257,222,155</b>	<b>\$259,851,458</b>	<b>\$62,424,623</b>	<b>\$62,424,623</b>	<b>\$54,396,951</b>	<b>\$54,396,951</b>	<b>\$51,282,500</b>	<b>\$51,282,500</b>	<b>\$596,059,606</b>
<b>FEDERAL TOTAL</b>	<b>\$346,799,105</b>	<b>\$350,820,032</b>	<b>\$99,170,990</b>	<b>\$100,410,990</b>	<b>\$85,949,381</b>	<b>\$85,949,381</b>	<b>\$84,605,500</b>	<b>\$84,605,500</b>	<b>\$891,511,775</b>
INNOVATIVE FINANCE									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$1,868,367,890</b>	<b>\$1,877,888,328</b>	<b>\$1,115,825,361</b>	<b>\$1,118,449,361</b>	<b>\$1,368,685,938</b>	<b>\$1,368,685,938</b>	<b>\$1,296,337,001</b>	<b>\$1,296,337,001</b>	<b>\$9,442,208,929</b>

NOTES:

<sup>1</sup>FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Sacramento Area Council of Governments**  
**Amendment #13 to the 2009/12 MTIP**

LOC	REVENUE SOURCES	PROGRAMMED									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
AL	Local Total	\$775,143,601	\$778,287,936	\$779,556,639	\$781,633,643	\$577,121,792	\$582,753,630	\$683,094,883	\$692,196,204	\$5,649,788,328	
STATE	State Highway Operations and Protection Program (SHOPP)	\$256,186,000	\$251,628,000	\$28,945,000	\$29,400,000	\$146,335,950	\$146,335,950	\$36,667,000	\$36,667,000	\$932,164,900	
	-- SHOPP (Including Augmentation)	\$256,186,000	\$251,628,000	\$28,945,000	\$29,400,000	\$146,335,950	\$146,335,950	\$36,667,000	\$36,667,000	\$932,164,900	
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$78,021,123	\$78,021,122	\$10,293,033	\$10,656,033	\$22,150,001	\$22,150,001	\$13,011,001	\$13,011,001	\$247,313,315	
	-- STIP (Including Augmentation)	\$77,986,123	\$77,986,122	\$10,043,033	\$10,406,033	\$22,150,001	\$22,150,001	\$13,011,001	\$13,011,001	\$246,743,315	
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$570,000	
	Proposition 1 B	\$158,735,883	\$159,439,672	\$44,765,795	\$44,765,795	\$73,826,350	\$73,826,350	\$11,250,000	\$11,250,000	\$577,859,845	
	GARVEE Bonds	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000,000	
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$112,560,000	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,524,660	\$8,524,660	\$7,668,400	\$7,824,400	\$70,000	\$70,000	\$80,000	\$80,000	\$32,842,120	
	Bicycle Transportation Account	\$1,353,209	\$1,705,721	\$0	\$0	\$0	\$0	\$0	\$0	\$3,058,930	
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$616,460	
	Regional Surface Transportation Program Exchange	\$1,178,496	\$1,178,496	\$376,356	\$376,356	\$322,756	\$322,756	\$0	\$0	\$3,755,216	
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other State - State Cash	\$15,902,537	\$15,607,537	\$703,982	\$1,269,982	\$11,410,350	\$11,410,350	\$1,250,000	\$1,250,000	\$58,804,738	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>State Total</b>	<b>\$580,060,138</b>	<b>\$576,263,438</b>	<b>\$119,182,566</b>	<b>\$120,722,566</b>	<b>\$264,115,407</b>	<b>\$264,115,407</b>	<b>\$72,258,001</b>	<b>\$72,258,001</b>	<b>\$2,068,975,524</b>	
	FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		5307 Urbanized Area Formula Program*	\$26,029,770	\$27,201,687	\$24,389,468	\$25,629,468	\$21,500,931	\$21,156,431	\$1,850,000	\$1,850,000	\$149,607,755
		5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		5309a Fixed Guideway Modernization	\$4,755,809	\$4,797,663	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$19,065,090
		5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,820,000
		5309c Bus and Bus Related Grants	\$7,454,140	\$7,454,140	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$18,068,360
5310 Elderly & Persons with Disabilities Formula Program*		\$2,704,120	\$2,704,120	\$235,490	\$235,490	\$0	\$0	\$0	\$0	\$5,879,220	
5311 Nonurbanized Area Formula Program		\$1,804,496	\$1,804,496	\$798,094	\$798,094	\$360,437	\$360,437	\$370,437	\$370,437	\$6,666,928	
5311c Public Transportation on Indian Reservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5311f Intercity Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5316 Job Access and Reverse Commute Program		\$2,625,544	\$2,803,397	\$1,452,050	\$1,452,050	\$72,000	\$72,000	\$74,000	\$74,000	\$8,625,041	
5317 New Freedom (SAFETEA-LU)		\$574,947	\$574,947	\$513,608	\$513,608	\$0	\$0	\$0	\$0	\$2,177,110	
5320 Transit in the Parks		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ Funds Transferred to FTA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rail Line Relocation and Improvement Program		\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,784,000	
FTA Funds - AR-5307		\$34,586,180	\$34,586,180	\$0	\$0	\$0	\$0	\$0	\$0	\$69,172,360	
FTA Funds - AR-5309		\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$1,892,592	
FTA Funds - AR-5311		\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$4,587,296	
<b>Federal Transit Total</b>		<b>\$89,576,950</b>	<b>\$90,968,574</b>	<b>\$33,724,559</b>	<b>\$34,964,559</b>	<b>\$21,933,368</b>	<b>\$21,588,868</b>	<b>\$2,294,437</b>	<b>\$2,294,437</b>	<b>\$297,345,752</b>	
AY		Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Congestion Mitigation and Air Quality (CMAQ)	\$25,293,298	\$25,293,298	\$25,919,162	\$25,919,162	\$21,835,976	\$22,145,976	\$3,500,000	\$3,500,000	\$153,406,872	
	-- Surface Transportation Program (Regional)	\$19,991,259	\$19,991,259	\$19,394,421	\$19,394,421	\$20,943,689	\$20,943,689	\$3,113,663	\$3,113,663	\$126,886,064	
	-- Highway Bridge Program (HBP)	\$3,431,866	\$3,652,968	\$1,350,083	\$1,350,083	\$1,529,798	\$1,529,798	\$0	\$0	\$12,844,596	
	-- Highway Safety Improvement Program (HSIP)	\$3,463,490	\$3,463,490	\$1,693,980	\$1,693,980	\$2,552,760	\$2,552,760	\$0	\$0	\$15,420,460	
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,759,166	\$1,759,166	\$1,329,700	\$1,329,700	\$826,470	\$826,470	\$1,995,500	\$1,995,500	\$11,821,672	
	-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$2,300,220	
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$19,600,000	
	-- Local Bridge Seismic Retrofit Account	\$357,233	\$385,879	\$0	\$0	\$0	\$0	\$0	\$0	\$743,112	
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$50,892,000	\$50,892,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,892,000	
	ARRA - RSTP	\$86,959,909	\$89,339,464	\$0	\$0	\$0	\$0	\$0	\$0	\$89,339,464	
ARRA - Highway Maintenance (HM)	\$1,404,000	\$1,404,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404,000		
ARRA - TE	\$10,338,156	\$10,338,156	\$0	\$0	\$0	\$0	\$0	\$0	\$10,338,156		
<b>Subtotal</b>	<b>\$205,640,627</b>	<b>\$208,289,930</b>	<b>\$58,867,206</b>	<b>\$58,867,206</b>	<b>\$47,688,693</b>	<b>\$47,998,693</b>	<b>\$8,609,163</b>	<b>\$8,609,163</b>	<b>\$644,590,881</b>		

**Sacramento Area Council of Governments**  
**Amendment #13 to the 2009/12 MTIP**

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0		
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$15,201,370
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$13,837,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$27,675,660
	-- High Risk Rural Road (HRRR)	\$2,900,771	\$2,900,771	\$0	\$0	\$0	\$0	\$0	\$0	\$5,801,542
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$4,312,134
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$4,809,596
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$15,004,794	\$15,004,794	\$1,008,000	\$1,008,000	\$0	\$0	\$0	\$0	\$32,025,588
	-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$3,467,692
	-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$608,000
	Subtotal	\$46,246,868	\$46,246,868	\$1,312,000	\$1,312,000	\$1,071,923	\$1,071,923	\$0	\$0	\$97,261,582
	Federal Highway Total	\$251,907,495	\$254,536,798	\$60,179,206	\$60,179,206	\$48,760,616	\$49,070,616	\$8,609,163	\$8,609,163	\$741,852,263
	<b>FEDERAL TOTAL</b>	<b>\$341,484,445</b>	<b>\$345,505,372</b>	<b>\$93,903,765</b>	<b>\$95,143,765</b>	<b>\$70,693,984</b>	<b>\$70,659,484</b>	<b>\$10,903,600</b>	<b>\$10,903,600</b>	<b>\$1,039,198,015</b>
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>PROGRAMMED TOTAL</b>	<b>\$1,696,688,184</b>	<b>\$1,700,056,746</b>	<b>\$992,642,970</b>	<b>\$997,499,974</b>	<b>\$911,931,183</b>	<b>\$917,528,521</b>	<b>\$766,256,484</b>	<b>\$775,357,805</b>	<b>\$8,757,961,867</b>
Total Carryover	\$254,503,000	\$255,009,000	\$424,778,706	\$431,436,582	\$547,961,097	\$552,385,969	\$1,004,715,852	\$1,003,543,386	\$4,474,333,593	
Total Programmed after Carryover	\$1,951,191,184	\$1,955,065,746	\$1,417,421,676	\$1,428,936,556	\$1,459,892,280	\$1,469,914,490	\$1,770,972,336	\$1,778,901,191	\$13,232,295,460	

NOTES:  
<sup>1</sup>FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Sacramento Area Council of Governments**

**Amendment #13 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$2,034,589	\$8,890,254	\$22,923,361	\$20,846,357	\$355,225,708	\$349,593,870	\$351,553,617	\$342,452,296	\$721,782,777
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$121,264,117	\$120,660,328	\$50,234,205	\$50,234,205	\$36,173,650	\$36,173,650	\$53,750,000	\$53,750,000	\$260,718,183
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$43,066,340	\$43,066,340	\$44,757,600	\$44,601,600	\$50,100,000	\$50,100,000	\$51,075,000	\$51,075,000	\$188,842,940
	Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Surface Transportation Program Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$164,330,457</b>	<b>\$163,626,668</b>	<b>\$94,991,805</b>	<b>\$94,835,805</b>	<b>\$86,273,650</b>	<b>\$86,273,650</b>	<b>\$104,825,000</b>	<b>\$104,825,000</b>	<b>\$449,561,123</b>
<b>FEDERAL TRANSIT</b>	§303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	§307 Urbanized Area Formula Program*	\$0	\$0	\$0	\$0	\$3,922,499	\$4,266,999	\$24,845,000	\$24,845,000	\$29,111,999
	§308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	§309a Fixed Guideway Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	§309b New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	§309c Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	§310 Elderly & Persons with Disabilities Formula Program*	\$0	\$0	\$2,436,510	\$2,436,510	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$8,442,510
	§311 Nonurbanized Area Formula Program	\$0	\$0	\$498,906	\$498,906	\$1,040,563	\$1,040,563	\$1,143,563	\$1,143,563	\$2,683,032
	§311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	§311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	§316 Job Access and Reverse Commute Program*	\$0	\$0	\$80,000	\$80,000	\$1,205,000	\$1,205,000	\$1,310,000	\$1,310,000	\$2,595,000
	§317 New Freedom (SAFETEA-LU)*	\$0	\$0	\$6,392	\$6,392	\$564,000	\$564,000	\$611,000	\$611,000	\$1,181,392
	§320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,021,808</b>	<b>\$3,021,808</b>	<b>\$9,619,062</b>	<b>\$9,963,562</b>	<b>\$31,028,563</b>	<b>\$31,028,563</b>	<b>\$44,013,933</b>
<b>HIGHWAY</b>	Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)	\$1,224,525	\$1,224,525	\$48,838	\$48,838	\$4,600,024	\$4,290,024	\$23,411,000	\$23,411,000	\$28,974,387
	-- Surface Transportation Program (Regional)	\$2,686,135	\$2,686,135	\$2,196,579	\$2,196,579	\$1,036,311	\$1,036,311	\$19,262,337	\$19,262,337	\$25,181,362
	-- Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$3,910,660</b>	<b>\$3,910,660</b>	<b>\$2,245,417</b>	<b>\$2,245,417</b>	<b>\$5,636,335</b>	<b>\$5,326,335</b>	<b>\$42,673,337</b>	<b>\$42,673,337</b>	<b>\$54,155,749</b>

**Sacramento Area Council of Governments**

**Amendment #13 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL	Federal Highway Discretionary Programs									\$0
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (KSAFTA 11 Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (KSAFTA 11 Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Regional Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Highway Total</b>	\$3,910,660	\$3,910,660	\$2,245,417	\$2,245,417	\$5,636,335	\$5,326,335	\$42,673,237	\$42,673,237	\$54,155,749
<b>FEDERAL TOTAL</b>	\$3,910,660	\$3,910,660	\$5,267,225	\$5,267,225	\$15,255,397	\$15,289,897	\$73,701,900	\$73,701,900	\$98,169,682	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenue Vs. Programmed</b>	\$170,275,706	\$176,427,582	\$123,182,391	\$120,949,387	\$456,754,755	\$451,157,417	\$530,080,517	\$520,979,196	\$1,269,513,582
	<b>Total Carryover</b>	\$254,503,000	\$255,009,000	\$424,778,706	\$431,436,582	\$547,961,097	\$552,385,969	\$1,004,715,852	\$1,003,543,386	\$2,242,374,937
	<b>Revenue Vs. Programmed after Carryover</b>	\$424,778,706	\$431,436,582	\$547,961,097	\$552,385,969	\$1,004,715,852	\$1,003,543,386	\$1,534,796,369	\$1,524,522,582	\$3,511,888,520

NOTES:

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. x – 2009**

**APPROVING AMENDMENT #13 TO THE 2009/12 METROPOLITAN  
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT  
CONFORMS TO THE 2005 RATE-OF-PROGRESS STATE IMPLEMENTATION PLAN  
(ROP/SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO  
OZONE (ROG AND NO<sub>x</sub>) NONATTAINMENT AREA, CARBON MONOXIDE (CO)  
MAINTENANCE AREA, PARTICULATE MATTER (PM-10) MODERATE  
NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE  
NONATTAINMENT AREA**

**WHEREAS**, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento Metropolitan Planning Area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

**WHEREAS**, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

**WHEREAS**, the SACOG Board of Directors is scheduled to approve Amendment #13 to the 2009/12 MTIP on June 18, 2009; and

**WHEREAS**, the 2009/12 MTIP through Amendment #13 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

**WHEREAS**, the 2009/12 MTIP through Amendment #13 is consistent with the transportation system and financial plan described in the MTP 2035 through Amendment #1; and

**WHEREAS**, the projects contained in the 2009/12 MTIP through Amendment #13 do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

**WHEREAS**, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

**WHEREAS**, the 2009/12 MTIP through Amendment #13 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

**WHEREAS**, the 2009/12 MTIP through Amendment #13 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450 and SACOG's Public Participation Plan; and

**WHEREAS**, the emissions estimates developed for this conformity determination were based on the latest population and employment projections that were adopted by the SACOG Board of Directors on September 20, 2007; and

**WHEREAS**, the projects contained in the 2009/12 MTIP through Amendment #13 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

**WHEREAS**, the EPA Conformity Rule requires that transportation programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NO<sub>x</sub>), and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

**WHEREAS**, no new emissions modeling was required for this conformity determination because the projects were found to conform as part of the previous regional emissions analysis on which a conformity determination was made on March 20, 2008, and was subsequently approved by the Federal Highway Administration on May 16, 2008.

**NOW, THEREFORE, BE IT RESOLVED**, that the SACOG Board of Directors hereby approves Amendment #13 to the 2009/12 MTIP and makes the finding that the 2009/12 MTIP through Amendment #13, including the Sutter Buttes Ozone Nonattainment Area, conforms with the 2005 ROP/SIP and CO Maintenance Plans based upon the Transportation Conformity Rule for the Sacramento nonattainment areas, as published in Title 40 Code of Federal Regulations, Part 93.

**BE IT FURTHER RESOLVED**, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

**PASSED AND ADOPTED** this 18<sup>th</sup> day of June 2009, by the following vote of the Board of Directors:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

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Helen Thomson  
Chair

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Mike McKeever  
Executive Director

**Public Involvement Process  
Amendment #13 to the 2009/12 MTIP**

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**Milestones in Public Involvement**

May 29, 2009	Interagency Review
June 2	Public Review Begins. Post on SACOG Website, Email to interested parties. Post notice (see below) in the following newspapers: <i>The Davis Enterprise, The Sacramento Bee, The Mountain Democrat, and The Appeal Democrat.</i>
June 4	Transportation Committee hosts public hearing and makes recommendation.
June 11	Close Public Review
June 18	Board acts on item as part of consent calendar.

**Public Hearing Notice**

**NOTICE OF PUBLIC HEARING  
REQUEST FOR COMMENT ON AMENDMENT TO THE  
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing at its June 4, 2009 Transportation Committee meeting to review Draft Amendment #13 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP). The meeting will start at 10:00 a.m. at SACOG's office located at 1415 L Street, Suite 300, Sacramento, CA 95814. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing or offer testimony in person during the public hearing. Copies are available online at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing [jcaceres@sacog.org](mailto:jcaceres@sacog.org) or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome between June 2 and 5:00 pm, June 11, 2009.

**Comments on Amendment #13 to the 2009/12 MTIP**

SACOG will post comments here.

### **Conformity Determination for Amendment #13 to SACOG's 2009/12 Metropolitan Transportation Improvement Program**

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Amendment #13 to the 2009/12 MTIP is relying on a previous regional emission analysis for its approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The following documentation has been prepared in accordance with FHWA's checklist for reliance on a previous regional emission analysis, dated January 31, 2006.

The applicable pollutants for the 2009/12 MTIP include ROG and NO<sub>x</sub> for the Sacramento Ozone Nonattainment Area, Carbon Monoxide (CO) for the CO Maintenance Area, and Particulate Matter (PM-10) for the PM-10 Moderate Nonattainment Area (§ 93.102).

The SACOG Board of Directors will vote whether to approve Amendment #13 at its June 18, 2009 meeting (copy of resolution attached). The date of the previous conformity finding being relied upon was approved by the SACOG Board of Directors at its May 21, 2008 meeting (§ 93.104 (b, c)).

The 2009/12 MTIP is fiscally constrained consistent with 40 CFR 450 (§ 93.108).

The conformity determination that Amendment #13 relies upon was prepared in accordance with the conformity requirements as published in Title 40 Code of Federal Regulations, Part 93 (§ 93.109).

The conformity tests for the Sacramento region vary by pollutant. The emissions budget test for ROG and NO<sub>x</sub> must be equal to or less than the budgets established in the Sacramento Regional Nonattainment Area 8-Hour Ozone Rate-Of-Progress State Implementation Plan (ROP/SIP) for the Sacramento ozone nonattainment area. The test for Carbon Monoxide (CO) must show that CO emissions are less than the CO maintenance budgets established in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, dated January 30, 2006. The conformity test for Particulate Matter (PM-10) is a Build vs. No-build test for PM-10 emissions. Under this test, PM-10 emissions must be less in the "Action" scenario than the "Baseline" scenario in order to pass the PM-10 conformity test. Table 2 (attached) shows the ROG, NO<sub>x</sub> and CO emissions budgets tests and Tables 3 and 4 show the PM-10 emission budget tests that were used to conform the March 20, 2008 conformity submittal that this MTIP relies upon (§ 93.109 (c-k)).

The emission estimates developed for this conformity determination were based on the latest population and employment projections for the Sacramento and Yuba/Sutter areas that were adopted by the SACOG Board of Directors on September 20, 2007 (§ 93.110).

One of the critical inputs into determining emissions associated with Amendment #13, which this conformity determination relies upon, is the selection of which emissions factors to use. For purposes of this conformity determination, EMFAC 2002 was used, as provided to SACOG by the California Air Resources Board (CARB). A list of the assumptions used in developing this conformity determination can be found in Table 4. On February 1, 2007, the Federal Highway Administration (FHWA) sent a letter to all of the Metropolitan Planning Organizations in California and Caltrans Districts indicating that, after August 1, 2007, they would not be able to start any new transportation conformity determinations that require a new regional emissions analysis, unless the analysis incorporates more recent vehicle data consistent with the latest planning assumptions requirements in the conformity rule (40 CFR 93.110). The letter indicated that updated vehicle data was available in EMFAC2007, which was released to the public in November 2006. The letter indicated that FHWA, the Federal Transit Administration (FTA), and EPA were providing agencies with a 6-month transition period, beginning on February 1, 2007, before the new vehicle fleet data was required in conformity determinations. Consistent with the Transportation Conformity requirements found in the Federal Clean Air Act, Section 176(c) [42 U.S.C. 7506(c)], and Title 40, Code of Federal Regulations, Part 93, Subpart A, new vehicle registration data must be used when it is available at the start of new conformity analyses. Since newer vehicle data was available but was not included in the older version of EMFAC, EMFAC2002 has not been used in any new regional emissions analyses that were started since August 1, 2007 (Federal Register, January 18, 2008, Volume 73, #13, pp.3464-3467). The vehicle

registration data used in this conformity determination is from EMFAC 2002. The initial modeling performed for the previous regional emissions analysis performed for the MTP for 2035 conformity determination that this conformity determination relies upon began on June 4, 2007 (§ 93.111).

Public review of this document is part of the conformity consultation process as required under section 93.105 (a) (2), 93.105 (c) (1), and 93.105 (e) and is consistent with the public involvement procedures under 23 CFR 450 (§ 93.112) and the SACOG Public Participation Plan.

This air quality conformity determination includes interagency consultation and a public review period to give all affected parties an opportunity to comment. SACOG will initiate interagency consultation by discussing the conformity approach with jurisdictional agencies and provide an opportunity for review and comment on the draft conformity determination prior to releasing the draft analysis for public review. Following that step, the Draft Amendment #13 and the Conformity Determination will circulate June 2, 2009 for public review through June 11. After the public hearing at the June 4 Transportation Committee meeting, the Board will vote whether to approve Amendment #13 and the conformity determination at its June 18 meeting.

In previous conformity determinations, SACOG had documented that all TCMs have been implemented; nevertheless, staff is in the process of updating the status report to assure federal agencies that SACOG is in compliance with this requirement. Pursuant to 40 CFR 93.113, SACOG has made a commitment to conduct an ongoing monitoring process to document the timely implementation of all transportation control measures (TCMs) in approved state implementation plans (SIPs). In its 1987 report, the EPA noted that “in general, most of the agencies that committed to carrying out measures under the 1982 Air Quality Plan (AQP) have fulfilled those commitments and, in many cases, have taken actions which go beyond their 1982 Plan commitments.” No additional TCMs have been added to SIPs in the region since the 1982 Plan. If any TCMs are found to be still ongoing or not fully implemented, those will be documented and addressed. SACOG is currently in the process of updating the status of TCMs from the 1982 SIP, and is working closely with FHWA and EPA to compile this documentation. (§ 93.113).

As documented in Tables 1, 2 and 3 (attached) the conformity analysis performed on Amendment #15 to the 2007/10 MTIP and the Metropolitan Transportation Plan for 2035 (MTP) is consistent with the analysis performed for the Plan, in accordance with 23 CFR 450.324 (f) (2) (§ 93.114), § 93.118 (a-e) and § 93.119 for areas with SIP budgets and § 93.119 (g) dealing with areas without applicable SIP budgets.

Once the conformity analysis years for each pollutant (ROG, NO<sub>x</sub>, CO and PM-10) have been selected, SACOG uses its SACMET travel demand model to generate daily vehicle miles traveled (VMT) and total trips for each analysis year in question using population and employment assumptions, as shown in Table 1 attached. The outputs from the transportation model are then inputted into a PC-based version of EMFAC2002, which is used to generate emissions. The list of projects for each analysis year is defined by the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) for the first years of the Plan and by the MTP for all future conformity analysis years (§ 93.119 (h, i)).

As stated previously, Amendment #13 relies on a previous emissions analysis that was prepared for the MTP that was approved by the SACOG Board of Directors on March 20, 2008 and was approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on May 16, 2008 (§ 93.122 (g)).

**TABLE 1**

**Population and Employment Assumptions and VMT Estimates  
that were used to develop the MTP 2035  
Conformity Determination**

**Sacramento Area**

	<b>2008</b>	<b>2013</b>	<b>2020</b>	<b>2025</b>	<b>2035</b>
<b>VMT</b>	59,405,000	67,219,000	77,861,000	83,827,000	93,440,000
<b>Trips</b>	12,216,889	13,735,364	15,932,926	17,103,637	18,941,503
<b>Vehicles</b>	1,827,476	2,090,565	2,484,265	2,711,735	3,107,262
<b>Population</b>	2,203,000	2,402,000	2,696,000	2,889,000	3,261,000
<b>Employment</b>	1,080,000	1,154,000	1,262,000	1,326,000	1,516,000

**Table 2**  
**ROG, NOx and CO Emissions Budget Tests**  
**for the 2035 Metropolitan Transportation Plan (MTP)**  
**for the Sacramento Ozone Nonattainment and Carbon Monoxide Maintenance Areas**

TONS PER DAY OF EMISSIONS							
2035 MTP	2008 OZONE YEAR	2010 CO BUDGET YEAR	2013 OZONE ATTAINMENT YEAR	2018 CO BUDGET YEAR	2020 OZONE MILESTONE YEAR	2025 OZONE HORIZON YEAR	2035 LAST YEAR OF PLAN
<b>Inventories</b>							
ROG Inventory	39.93	N/A	30.17	N/A	22.29	18.48	13.39
Local Adjustments	0.13	N/A	0.00	N/A	0.00	0.00	0.00
<b>TOTAL ROG</b>	<b>39.80</b>	<b>N/A</b>	<b>30.17</b>	<b>N/A</b>	<b>22.29</b>	<b>18.48</b>	<b>13.39</b>
ROG BUDGET	41.00	N/A	41.00	N/A	41.00	41.00	41.00
Surplus/(Deficit)	1.20	N/A	10.83	N/A	18.71	22.52	27.61
<b>Pass Conformity Test</b>	Yes	N/A	Yes	N/A	Yes	Yes	Yes
<b>Nox</b>							
Nox Inventory	74.50	N/A	50.48	N/A	29.82	22.08	15.00
Local Adjustments	1.00	N/A	0.00	N/A	0.00	0.00	0.00
<b>TOTAL NOx</b>	<b>73.50</b>	<b>N/A</b>	<b>50.48</b>	<b>N/A</b>	<b>29.82</b>	<b>22.08</b>	<b>15.00</b>
NOx BUDGET	75.00	N/A	75.00	N/A	75.00	75.00	75.00
Surplus/(Deficit)	1.50	N/A	24.52	N/A	45.18	52.92	60.00
<b>Pass Conformity Test</b>	Yes	N/A	Yes	N/A	Yes	Yes	Yes
<b>CO</b>							
<b>TOTAL CO</b>	<b>231.06</b>	<b>156.25</b>	<b>N/A</b>	<b>99.06</b>	<b>N/A</b>	<b>74.66</b>	<b>51.90</b>
CO Budget	420.00	420.00	N/A	420.00	N/A	420.00	420.00
Surplus/(Deficit)	188.94	263.75	N/A	320.94	N/A	345.34	368.10
<b>Pass Conformity Test</b>	Yes	Yes	N/A	Yes	N/A	Yes	Yes

1) MTIP Inventories include emission forecasts for northern Solano County.

2) Local adjustments for 2008 include state and local measures (SECAT) that were not included in the baseline modeling (see Appendix D of the 2005 ROP/SIP for additional information).

TABLE 3										
PM-10 BUILD VS NO-BUILD CONFORMITY TEST FOR THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP)										
TONS PER DAY OF EMISSIONS										
EMISSION CATEGORY	2008		2013		2020		2025		2035	
	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP
PM-10	7.7643	7.7632	8.37	8.29	9.57	9.40	10.29	10.02	11.10	10.66

area for PM-10 is  
Sacramento

The 2008 emissions are carried out to the 4th decimal because the difference in VMT between build and no-build was only 5,335 miles.

**TABLE 4**

**Summary of Latest Planning Assumptions  
that were used to develop the MTP 2035  
Conformity Determination**

2007, SACOG's RPP approved a list of	
Assumption 1	The SACOG Board of Directors adopted a new set of population, housing, and employment projections for the years 2013, 2018 and 2035 at its March 17, 2007 meeting to be used for all future conformity determinations. The SACOG Board previously adopted popu
Assumption 2	EMFAC 2002 will be used to develop emission estimates for the conformity determinations associated with the adoption of the MTP 2035 and amendment of the 2007/10 MTIP. The modeling required for this regional emissions analysis will begin prior to August
Assumption 3	SACOG will use the most recent emission control factors supplied by the California Air Resources Board (CARB) for use in any future conformity determinations.
Assumption 4	SACOG will claim emission reduction credits from the implementation of Congestion Mitigation and Air Quality (CMAQ) projects upon proper documentation.
Assumption 5	SACOG will continue to incorporate emissions estimates for that part of Solano County within the Sacramento federal ozone nonattainment area in all future conformity determinations as agreed to under SACOG's existing Memorandum of Understanding (MOU) with
Assumption 6	SACOG will claim emission reduction credits from the implementation of the Sacramento Emergency Clean Air and Transportation (SECAT) program upon proper documentation.

**Amendment #13 to the 2009/12 MTIP  
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Lump Sum for Bicycle/Pedestrian Projects	VAR30000	\$216,711,623	\$229,489,623	\$12,778,000	6%	Minor changes to Lump Sum
	Lump Sum Guardrails, Medians, etc.	VAR70000	\$42,512,550	\$37,954,550	(\$4,558,000)	-11%	Minor changes to Lump Sum
	Lump Sum of Pavement Rehabilitation	VAR42000	\$715,346,822	\$716,980,822	\$1,634,000	0%	Minor changes to Lump Sum
	Lump Sum of Power, Signal & Comm. System	VAR34000	\$41,779,955	\$41,779,955	\$0	0%	Minor changes to Lump Sum
El Dorado County Transit	5307 Preventive Maintenance and ADA Operations FFY 2009	ELD19271	\$861,250	\$375,000	(\$486,250)	-56%	Revised Project Title, Description, fiscal year
El Dorado County Transit	Commuter Bus Replacement - FTA 5307	ELD19201	\$430,625	\$519,000	\$88,375	21%	Revised Type, Fiscal Year, Funding source, Funding year.
El Dorado County Transit	Commuter Bus Replacement - FTA 5307	ELD19200	\$406,250	\$519,000	\$112,750	28%	Revise Project Type, Activity, Completion year, Funding Source, Funding Amounts.
City of Roseville Dept of Public Works	Bus Purchase	PLA25415		\$237,500	\$237,500		Add project per TCC Agreement for use of FTA 5307 Funds. Estimated replacement cost used is \$79,167/bus.
City of Roseville Dept of Public Works	Preventive Maintenance	PLA25417		\$1,393,750	\$1,393,750		Add new project per TCC agreement. \$515k FTA 5307 in FFY 2009 are from FFY08, and \$600k FTA 5307 in 2010 are from 2009.
City of Roseville Dept of Public Works	South Placer Call Center	PLA25416		\$187,500	\$187,500		Program new project on behalf of CTSA member agencies as contribution towards operation of South Placer Call Center. Amount agreed to as part of TCC planning efforts for use of 5307 funds.
City of Elk Grove	FFY 2008-2011 5307 Preventive Maintenance, ADA Operations, and Bus Stop Impr	SAC24060	\$3,796,634	\$4,108,509	\$311,875	8%	Revise funding based on TCC recommended funding for FFY 2009 5307 allocations.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Folsom Dept of Public Works	FFY 2008-2011 Folsom Stage Lines Preventive Maintenance and ADA Operations	SAC24061	\$3,216,250	\$3,403,750	\$187,500	6%	Revise funding based on TCC recommended funding for FFY 2009 5307 allocations.
City of Folsom Dept of Public Works	Folsom Stage Line - Van Replacement	SAC24446	488000	\$0	(\$488,000)	-100%	Transfer ARRA funds to PAR10013.
Paratransit Inc.	Demand Response Vehicles	PAR10013	\$568,176	\$1,298,676	\$730,500	129%	Program additional ARRA FTA 5307 funds and FTA 5307. Change and correct scope. (Original number of vehicles was inaccurate.)
City of West Sacramento Dept of Public Works	Tower Bridge Gateway Modification (East Phase)	YOL16491	\$7,000,000	\$7,000,000	\$0	0%	Revise funds between fiscal years.
City of Woodland Dept of Public Works	I-5 / CR 102 Interchange	YOL17300	\$13,814,459	\$16,404,906	\$2,590,447	19%	Increase funding and revise between fiscal years.
TOTAL			\$1,046,932,594	\$1,061,652,541	\$14,719,947		

**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID **VAR30000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR30000                      n/a                      n/a

Project Title  
 Lump Sum for Bicycle/Pedestrian Projects

Project Description  
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,947,380	\$4,193,459	\$51,291,676	\$73,432,515
2009	AB 2766	\$34,500			\$34,500
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$650,000	\$650,000
2009	Bicycle Transportation Account			\$1,705,721	\$1,705,721
2009	Congestion Mitigation and Air Quality	\$581,544	\$456,412	\$4,846,031	\$5,883,987
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$517,347	\$384,770	\$1,242,565	\$2,144,682
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$5,599,263	\$5,599,263
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Redevelopment Funds	\$400,000			\$400,000
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads	\$1,000,000		\$279,339	\$1,279,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality	\$124,831	\$597,383	\$4,928,786	\$5,651,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,350,000	\$1,012,617	\$3,576,137	\$10,938,754
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash			\$295,000	\$295,000
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund	\$16,173		\$129,477	\$145,650
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality		\$88,530	\$13,199,387	\$13,287,917
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,761,470	\$11,203,164	\$13,964,634

**Sacramento Area Council of Governments**

**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$114,204			\$114,204
2011	RIP - State Cash	\$14,797			\$14,797
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Road Fund			\$208,000	\$208,000
2011	Sacramento County Measure A Sales Tax			\$751,425	\$751,425
2011	Transportation Development Act			\$798,308	\$798,308
2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds			\$14,270,232	\$14,270,232
2012	RIP - STP Enhancements			\$306,314	\$306,314
2012	RIP - State Cash			\$39,687	\$39,687
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School			\$999,500	\$999,500
>12				\$43,212,000	\$43,212,000
				<b>\$29,057,317</b>	<b>\$12,621,962</b>
				<b>\$187,810,344</b>	<b>\$229,489,623</b>

<b>Includes 107 Projects</b>	Total Cost	<b>\$229,489,623</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities
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**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR30000           n/a           n/a

Project Title  
 Lump Sum for Bicycle/Pedestrian Projects

Project Description  
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,732,380	\$4,193,459	\$51,291,676	\$72,217,515
2009	AB 2766	\$34,500			\$34,500
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$650,000	\$650,000
2009	Bicycle Transportation Account			\$1,705,721	\$1,705,721
2009	Congestion Mitigation and Air Quality	\$581,544	\$456,412	\$4,846,031	\$5,883,987
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$517,347	\$384,770	\$1,242,565	\$2,144,682
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$5,599,263	\$5,599,263
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Redevelopment Funds	\$400,000			\$400,000
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads			\$279,339	\$279,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality	\$124,831	\$597,383	\$4,928,786	\$5,651,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,350,000	\$1,012,617	\$3,576,137	\$10,938,754
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash			\$295,000	\$295,000
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund	\$16,173		\$129,477	\$145,650
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality		\$88,530	\$13,199,387	\$13,287,917
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258

**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

2011	Local Agency Funds		\$2,261,470	\$6,140,164	\$8,401,634
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$114,204			\$114,204
2011	RIP - State Cash	\$14,797			\$14,797
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Road Fund			\$208,000	\$208,000
2011	Sacramento County Measure A Sales Tax			\$751,425	\$751,425
2011	Transportation Development Act			\$798,308	\$798,308
2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds			\$9,270,232	\$9,270,232
2012	RIP - STP Enhancements			\$306,314	\$306,314
2012	RIP - State Cash			\$39,687	\$39,687
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School			\$999,500	\$999,500
>12				\$43,212,000	\$43,212,000
			<b>\$26,842,317</b>	<b>\$12,121,962</b>	<b>\$177,747,344</b>
					<b>\$216,711,623</b>

**Includes 105 Projects**

Total Cost

**\$216,711,623**

**Exempt Category:**

Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**

**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>VAR70000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR70000		n/a	n/a	<09		\$2,459,000	\$67,000	\$6,093,000	\$8,619,000
Project Title				2009	SHOPP - Collision Reduction (SHOPP AC)	\$224,698		\$10,447,425	\$10,672,123
Lump Sum Guardrails, Medians, etc.				2009	SHOPP - Collision Reduction (State Cash)	\$1,734,302		\$1,353,575	\$3,087,877
Project Description				2010	SHOPP - Collision Reduction (SHOPP AC)	\$300,117	\$102,695	\$4,800,097	\$5,202,909
Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2010	SHOPP - Collision Reduction (State Cash)	\$38,883	\$13,305	\$621,903	\$674,091
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$311,626	\$43,734	\$2,513,499	\$2,868,859
				2011	SHOPP - Collision Reduction (State Cash)	\$40,374	\$5,666	\$325,651	\$371,691
				2012	SHOPP - Collision Reduction (SHOPP AC)	\$935,762	\$53,118	\$4,728,387	\$5,717,267
				2012	SHOPP - Collision Reduction (State Cash)	\$121,238	\$6,882	\$612,613	\$740,733
						<b>\$6,166,000</b>	<b>\$292,400</b>	<b>\$31,496,150</b>	<b>\$37,954,550</b>
<b>Includes 8 Projects</b>			Total Cost	<b>\$37,954,550</b>		<b>Exempt Category:</b> Guardrails, median barriers, crash cushions			
<b>Previously Approved MTIP</b>									
Lead Agency									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR70000		n/a	n/a	<09		\$2,459,000	\$67,000	\$6,093,000	\$8,619,000
Project Title				2009	SHOPP - Collision Reduction (SHOPP AC)	\$398,217	\$9,738	\$14,299,365	\$14,707,320
Lump Sum Guardrails, Medians, etc.				2009	SHOPP - Collision Reduction (State Cash)	\$1,756,783	\$1,262	\$1,852,635	\$3,610,680
Project Description				2010	SHOPP - Collision Reduction (SHOPP AC)	\$300,117	\$102,695	\$4,800,097	\$5,202,909
Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2010	SHOPP - Collision Reduction (State Cash)	\$38,883	\$13,305	\$621,903	\$674,091
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$311,626	\$43,734	\$2,513,499	\$2,868,859
				2011	SHOPP - Collision Reduction (State Cash)	\$40,374	\$5,666	\$325,651	\$371,691
				2012	SHOPP - Collision Reduction (SHOPP AC)	\$935,762	\$53,118	\$4,728,387	\$5,717,267
				2012	SHOPP - Collision Reduction (State Cash)	\$121,238	\$6,882	\$612,613	\$740,733
						<b>\$6,362,000</b>	<b>\$303,400</b>	<b>\$35,847,150</b>	<b>\$42,512,550</b>
<b>Includes 9 Projects</b>			Total Cost	<b>\$42,512,550</b>		<b>Exempt Category:</b> Guardrails, median barriers, crash cushions			

Sacramento Area Council of Governments

Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year  
 VAR42000 n/a n/a

Project Title  
 Lump Sum of Pavement Rehabilitation

Project Description  
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,347,894	\$362,576,381
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-867,355	\$-867,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$190,000		\$4,292,163	\$4,482,163
2009	Local Matching Funds			\$6,006,765	\$6,006,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			\$1,404,000	\$1,404,000
2009	Other Fed - ARRA-RSTP			\$46,464,203	\$46,464,203
2009	Regional Surface Transportation Program			\$7,960,381	\$7,960,381
2009	Regional Surface Transportation Program Exchange			\$991,123	\$991,123
2009	Road Fund			\$394,067	\$394,067
2009	SHOPP - ARRA			\$18,364,350	\$18,364,350
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$586,000	\$586,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$2,583,241	\$2,778,241
2010	Regional Surface Transportation Program			\$1,480,552	\$1,480,552
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$1,634,740	\$1,634,740
2010	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,231,318	\$2,231,318
2011	Regional Surface Transportation Program			\$1,944,888	\$1,944,888
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$400,000	\$400,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626

**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

>12		\$260,000	\$845,000	\$1,105,000
		<b>\$53,396,487</b>	<b>\$7,369,000</b>	<b>\$650,899,685</b>

**Includes 118 Projects**

Total Cost

**\$711,665,172**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR42000                      n/a                      n/a

Project Title  
 Lump Sum of Pavement Rehabilitation

Project Description  
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,347,894	\$362,576,381
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-867,355	\$-867,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$190,000		\$4,292,163	\$4,482,163
2009	Local Matching Funds			\$6,006,765	\$6,006,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,404,000	\$1,404,000
2009	Other Fed - ARRA-RSTP			\$46,464,203	\$46,464,203
2009	Regional Surface Transportation Program			\$7,960,381	\$7,960,381
2009	Regional Surface Transportation Program Exchange			\$991,123	\$991,123
2009	Road Fund			\$394,067	\$394,067
2009	SHOPP - ARRA			\$18,364,350	\$18,364,350
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$586,000	\$586,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$2,583,241	\$2,778,241
2010	Regional Surface Transportation Program			\$1,480,552	\$1,480,552
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,231,318	\$2,231,318
2011	Regional Surface Transportation Program			\$1,944,888	\$1,944,888
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$400,000	\$400,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624

**Sacramento Area Council of Governments**  
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2012	Sacramento County Measure A Sales Tax			\$334.626	\$334.626
>12			\$260.000	\$845.000	\$1.105.000
		\$53,396,487	\$7,369,000	\$649,265,685	\$710,031,172

**Includes 117 Projects**

Total Cost

**\$710,031,172**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**

**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID **VAR34000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR34000**                      n/a                      n/a

Project Title

**Lump Sum of Power, Signal & Comm. System**

Project Description

Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$5,973,356	\$5,973,356
2009	Congestion Mitigation and Air Quality			\$73,185	\$73,185
2009	Local - Developer - Transportation Improvement Fee			\$18,296	\$18,296
2009	Local Agency Funds			\$335,173	\$335,173
2009	Other Fed - ARRA-RSTP			\$1,000,000	\$1,000,000
2009	Regional Surface Transportation Program			\$2,587,000	\$2,587,000
2009	SHOPP - ARRA			\$9,985,439	\$9,985,439
2009	SHOPP - Mobility (SHOPP AC)	\$2,104,358	\$557,739		\$2,662,097
2009	SHOPP - Mobility (State Cash)	\$272,642	\$72,261		\$344,903
2010	Congestion Mitigation and Air Quality			\$677,236	\$677,236
2010	Local - Developer - Transportation Improvement Fee			\$169,309	\$169,309
2011	Local Agency Funds	\$675,000			\$675,000
2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,634	\$2,725,175	\$3,954,990
2011	SHOPP - Mobility (State Cash)	\$139,819	\$19,516	\$353,075	\$512,410
2012	Local Agency Funds		\$100,000		\$100,000
>12				\$5,060,000	\$5,060,000
		<b>\$4,271,000</b>	<b>\$900,150</b>	<b>\$28,957,244</b>	<b>\$34,128,394</b>

**Includes 14 Projects**

Total Cost

**\$34,128,394**

**Exempt Category:**

Construction or renovation of power, signal, and communications systems

**Sacramento Area Council of Governments**

**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

<b>Previously Approved MTIP</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR34000		n/a	n/a	<09				\$5,973,356	\$5,973,356
Project Title				2009	Loc Funds - Local Agency Funds (AC)			\$73,185	\$73,185
Lump Sum of Power, Signal & Comm. System				2009	Local - Developer - Transportation Improvement Fee			\$18,296	\$18,296
Project Description				2009	Local Agency Funds			\$335,173	\$335,173
Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Other Fed - ARRA-RSTP			\$1,000,000	\$1,000,000
				2009	Regional Surface Transportation Program			\$2,587,000	\$2,587,000
				2009	SHOPP - ARRA			\$9,985,439	\$9,985,439
				2009	SHOPP - Mobility (SHOPP AC)	\$2,104,358	\$557,739		\$2,662,097
				2009	SHOPP - Mobility (State Cash)	\$272,642	\$72,261		\$344,903
				2010	Congestion Mitigation and Air Quality			\$750,421	\$750,421
				2010	Loc Funds - Local Agency Funds (AC)			\$-73,185	\$-73,185
				2010	Local - Developer - Transportation Improvement Fee			\$169,309	\$169,309
				2011	Local Agency Funds	\$675,000			\$675,000
				2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,634	\$2,725,175	\$3,954,990
				2011	SHOPP - Mobility (State Cash)	\$139,819	\$19,516	\$353,075	\$512,410
				2012	Local Agency Funds		\$100,000		\$100,000
				>12				\$5,060,000	\$5,060,000
						<b>\$4,271,000</b>	<b>\$900,150</b>	<b>\$28,957,244</b>	<b>\$34,128,394</b>
<b>Includes 14 Projects</b>		Total Cost	<b>\$34,128,394</b>	<b>Exempt Category:</b>	Construction or renovation of power, signal, and communications systems				

**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>ELD19271</b> <b>El Dorado County</b> Lead Agency <b>El Dorado County Transit</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19271	n/a	09-13	2011	2010	FTA 5307			\$300,000	\$300,000
Project Title				2010	Local Transportation Fund			\$75,000	\$75,000
5307 Preventive Maintenance and ADA Operations FFY						\$0	\$0	\$375,000	\$375,000
Project Description									
2009 Preventative Maintenance = \$100,000 and									
2009 ADA Operations = \$200,000									
<b>Federal Project</b>		Total Cost	<b>\$375,000</b>	<b>Exempt Category:</b>		Operating assistance to transit agencies			

Previously Approved MTIP									
El Dorado County				Lead Agency El Dorado County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19271	n/a	09-00	2011	2009	FTA 5307			\$344,500	\$344,500
Project Title				2009	Local Transportation Fund			\$86,125	\$86,125
Preventive Maintenance FFY 2009-2011				2011	FTA 5307			\$344,500	\$344,500
Project Description				2011	Local Transportation Fund			\$86,125	\$86,125
El Dorado Preventive Maintenance FFY 2009-2011						\$0	\$0	\$861,250	\$861,250
FTA 5307									
<b>Federal Project</b>		Total Cost	<b>\$861,250</b>	<b>Exempt Category:</b>		Operating assistance to transit agencies			

**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>ELD19200</b>		<b>EI Dorado County</b>		Lead Agency <b>EI Dorado County Transit</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19200	n/a	09-13	2010	<09				\$519,000	\$519,000
Project Title						\$0	\$0	\$519,000	\$519,000
Commuter Bus Replacement - FTA 5307									
Project Description									
Replace one (1) commuter bus.									
<b>Federal Project</b>		Total Cost	<b>\$519,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Previously Approved MTIP		<b>EI Dorado County</b>		Lead Agency <b>EI Dorado County Transit</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19200	n/a	09-00	2009	<09				\$406,250	\$406,250
Project Title						\$0	\$0	\$406,250	\$406,250
Commuter Bus Replacement - FTA 5307									
Project Description									
Replace one (1) commuter bus.									
<b>Federal Project</b>		Total Cost	<b>\$406,250</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>ELD19201</b> <b>El Dorado County</b>				Lead Agency <b>El Dorado County Transit</b>						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19201	n/a	09-13	2010	2010	STIP Augmentation RIP - State Cash			\$363,000	\$363,000	
Project Title				2010	State Transit Assistance Fund			\$156,000	\$156,000	
Commuter Bus Replacement - FTA 5307						\$0	\$0	\$519,000	\$519,000	
Project Description				Replace one (1) commuter bus.						
<b>Other</b>				Total Cost	<b>\$519,000</b>		<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Previously Approved MTIP <b>El Dorado County</b>				Lead Agency <b>El Dorado County Transit</b>						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19201	n/a	09-00	2010	2009	FTA 5307			\$344,500	\$344,500	
Project Title				2009	Local Transportation Fund			\$86,125	\$86,125	
Commuter Bus Replacement - FTA 5307						\$0	\$0	\$430,625	\$430,625	
Project Description				Replace one (1) commuter bus.						
<b>Federal Project</b>				Total Cost	<b>\$430,625</b>		<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

SACOG ID <b>PLA25415</b> <b>Placer County</b>				Lead Agency <b>City of Roseville Dept of Public Works</b>						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25415	n/a	09-13	2010	2010	FTA 5307			\$190,000	\$190,000	
Project Title				2010	Transportation Development Act			\$47,500	\$47,500	
Bus Purchase						\$0	\$0	\$237,500	\$237,500	
Project Description				Replace three (3) DAR style buses.						
<b>Federal Project</b>				Total Cost	<b>\$237,500</b>					

**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>PLA25414</b> <b>Placer County</b>				Lead Agency <b>City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25414	n/a	09-13	2011	2010	FTA 5307			\$600,000	\$600,000
Project Title				2010	Transportation Development Act			\$150,000	\$150,000
<b>Preventative Maintenance</b>						<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>
Project Description									
Preventative Maintenance for Roseville Transit.									
<b>Federal Project</b>			Total Cost	<b>\$750,000</b>					

SACOG ID <b>PLA25417</b> <b>Placer County</b>				Lead Agency <b>City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25417	n/a	09-13	2012	2009	FTA 5307			\$515,000	\$515,000
Project Title				2009	Transportation Development Act			\$128,750	\$128,750
<b>Preventative Maintenance</b>				2010	FTA 5307			\$600,000	\$600,000
Project Description				2010	Transportation Development Act			\$150,000	\$150,000
FY08/09 Preventative Maintenance						<b>\$0</b>	<b>\$0</b>	<b>\$1,393,750</b>	<b>\$1,393,750</b>
<b>Federal Project</b>			Total Cost	<b>\$1,393,750</b>					

SACOG ID <b>PLA25416</b> <b>Placer County</b>				Lead Agency <b>City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25416	n/a	09-13	2010	2010	FTA 5307			\$150,000	\$150,000
Project Title				2010	Transportation Development Act			\$37,500	\$37,500
<b>South Placer Call Center</b>						<b>\$0</b>	<b>\$0</b>	<b>\$187,500</b>	<b>\$187,500</b>
Project Description									
Operating cost contribution towards ADA complementary paratransit services provided for the South Placer Call Center.									
<b>Federal Project</b>			Total Cost	<b>\$187,500</b>					

**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>SAC24060</b> <b>Sacramento County</b>				Lead Agency <b>City of Elk Grove</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24060	n/a	09-13	2011	<09				\$1,241,634	\$1,241,634
Project Title				2009	FTA 5307			\$959,000	\$959,000
FFY 2008-2011 5307 Preventive Maintenance, ADA Op				2009	Transportation Development Act			\$239,750	\$239,750
Project Description				2010	FTA 5307			\$625,000	\$625,000
2008 preventive Mte = \$450,000 ADA Operations = \$125,000 bus Stop Impr = \$100,000				2010	Transportation Development Act			\$156,250	\$156,250
2009 preventive Mte = \$807,435 ADA Operations = \$51,565 bus Stop Impr = \$100,000				2011	FTA 5307			\$709,500	\$709,500
2010 preventive Mte = \$450,000 ADA Operations = \$125,000 bus Stop Impr = \$50,000				2011	Transportation Development Act			\$177,375	\$177,375
2011 preventive Mte = \$477,000 ADA Operations = \$132,500 bus Stop Impr = \$100,000. EC						<b>\$0</b>	<b>\$0</b>	<b>\$4,108,509</b>	<b>\$4,108,509</b>
<b>Federal Project</b>		Total Cost	<b>\$4,108,509</b>	<b>Exempt Category:</b>		Operating assistance to transit agencies			

SACOG ID # <b>SAC24060</b> <b>Sacramento County</b>				Lead Agency <b>City of Elk Grove</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24060	n/a	09-00	2011	<09				\$1,241,634	\$1,241,634
Project Title				2009	FTA 5307			\$709,500	\$709,500
FFY 2008-2011 5307 Preventive Maintenance and ADA				2009	Transportation Development Act			\$177,375	\$177,375
Project Description				2010	FTA 5307			\$625,000	\$625,000
In Elk Grove, preventive maintenance for Elk Grove transit operations.				2010	Transportation Development Act			\$156,250	\$156,250
2008 preventive Mte = \$450,000 ADA Operations = \$125,000 bus Stop Impr = \$100,000				2011	FTA 5307			\$709,500	\$709,500
2009 preventive Mte = \$477,000 ADA Operations = \$132,500 bus Stop Impr = \$100,000				2011	Transportation Development Act			\$177,375	\$177,375
2010 preventive Mte = \$450,000 ADA Operations = \$125,000 bus Stop Impr = \$50,000						<b>\$0</b>	<b>\$0</b>	<b>\$3,796,634</b>	<b>\$3,796,634</b>
2011 preventive Mte = \$477,000 ADA Operations = \$132,500 bus Stop Impr = \$100,000. EC									
<b>Federal Project</b>		Total Cost	<b>\$3,796,634</b>	<b>Exempt Category:</b>		Operating assistance to transit agencies			

**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>SAC24061</b> <b>Sacramento County</b>				Lead Agency <b>City of Folsom Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24061	n/a	09-13	2011	<09				\$1,728,750	\$1,728,750
Project Title				2009	FTA 5307			\$545,000	\$545,000
FFY 2008-2011 Folsom Stage Lines Preventive Mainten				2009	Transportation Development Act			\$136,250	\$136,250
Project Description				2010	FTA 5307			\$400,000	\$400,000
2008(ADA= \$225,000 Preventive Mte = \$250,000)				2010	Transportation Development Act			\$100,000	\$100,000
2009(ADA= \$130,000 Preventive Mte = \$415,000)				2011	FTA 5307			\$395,000	\$395,000
2010(ADA= \$130,000 Preventive Mte = \$270,000)				2011	Transportation Development Act			\$98,750	\$98,750
2011 (ADA= \$265,000 Preventive Mte = \$130,000)						<b>\$0</b>	<b>\$0</b>	<b>\$3,403,750</b>	<b>\$3,403,750</b>
<b>Federal Project</b>		Total Cost		<b>\$3,403,750</b>		Exempt Category: Operating assistance to transit agencies			

Previously Approved MTIP				Sacramento County				Lead Agency City of Folsom Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24061	n/a	09-00	2011	<09				\$1,728,750	\$1,728,750		
Project Title				2009	FTA 5307			\$395,000	\$395,000		
FFY 2008-2011 5307 Preventive Maintenance and ADA				2009	Transportation Development Act			\$98,750	\$98,750		
Project Description				2010	FTA 5307			\$400,000	\$400,000		
In Folsom, perform preventive maintenance for Folsom Stage Lines.				2010	Transportation Development Act			\$100,000	\$100,000		
2008(ADA= \$225,000 Prentative Mte = \$250,000)				2011	FTA 5307			\$395,000	\$395,000		
2009(ADA= \$130,000 Prentative Mte = \$265,000)				2011	Transportation Development Act			\$98,750	\$98,750		
2010(ADA= \$130,000 Prentative Mte = \$270,000)						<b>\$0</b>	<b>\$0</b>	<b>\$3,216,250</b>	<b>\$3,216,250</b>		
2011 (ADA= \$265,000 Prentative Mte = \$130,000)											
<b>Federal Project</b>		Total Cost		<b>\$3,216,250</b>		Exempt Category: Operating assistance to transit agencies					

**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

**SACOG ID SAC24446 Sacramento County Lead Agency City of Folsom Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24446	n/a	09-13	2012						

Project Title  
**Folsom Stage Line - Van Replacement**

Project Description  
 Replace seven (7) cutaway demand response vans.

**DELETED**

**Other** Total Cost **\$0** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

**Sacramento County Lead Agency City of Folsom Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24446	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$488,000	\$488,000

Project Title  
**Folsom Stage Line - Van Replacement**

Project Description  
 Replace seven (7) cutaway demand response vans.

\$0      \$0      \$488,000      \$488,000

**Federal Project** Total Cost **\$488,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>PAR10013</b> <b>Sacramento County</b> <small>Lead Agency</small> <b>Paratransit Inc.</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10013	n/a	09-13	2012	2009	FTA 5307			\$194,000	\$194,000
Project Title				2009	FTA Funds - AR-5307			\$1,056,176	\$1,056,176
Demand Response Vehicles				2009	Local Agency Funds			\$48,500	\$48,500
Project Description						\$0	\$0	\$1,298,676	\$1,298,676
Purchase 20 demand response minivans for replacement, and 2 demand response cutaway vans for replacement. (\$48,500 local agency funds represents bank loan.)									
<b>Federal Project</b>		Total Cost	<b>\$1,298,676</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				
<b>Previously Approved MTIP</b>									
SACOG ID <b>PAR10013</b> <b>Sacramento County</b> <small>Lead Agency</small> <b>Paratransit Inc.</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10013	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$568,176	\$568,176
Project Title						\$0	\$0	\$568,176	\$568,176
Demand Response Minivans									
Project Description									
Purchase 15 demand response minivans for replacement and 5 for expansion.									
<b>Federal Project</b>		Total Cost	<b>\$568,176</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>YOL16491</b> <b>Yolo County</b>				Lead Agency <b>City of West Sacramento Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL16491	n/a	09-13	2013	<09		\$600,000			\$600,000
Project Title				2012	Local - Developer - Transportation Improvement Fe		\$600,000	\$5,800,000	\$6,400,000
Tower Bridge Gateway Modification (East Phase)						<b>\$600,000</b>	<b>\$600,000</b>	<b>\$5,800,000</b>	<b>\$7,000,000</b>
Project Description									
In West Sacramento, Tower Bridge Gateway (former State Route 275) from Tower Bridge to the UPRR underpass: reconfigure road from a controlled access expressway to an arterial roadway with signalized at-grade intersections at 3rd and 5th Streets.									
<b>Regionally Significant</b>			Total Cost	<b>\$7,000,000</b>					

Previously Approved MTIP				Yolo County						Lead Agency City of West Sacramento Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue					
YOL16491	n/a	09-00	2013	<09		\$600,000			\$600,000					
Project Title				>12			\$600,000	\$5,800,000	\$6,400,000					
Tower Bridge Gateway Modification (East Phase)						<b>\$600,000</b>	<b>\$600,000</b>	<b>\$5,800,000</b>	<b>\$7,000,000</b>					
Project Description														
In West Sacramento, Tower Bridge Gateway (former State Route 275) from Tower Bridge to the UPRR underpass: reconfigure road from a controlled access expressway to an arterial roadway with signalized at-grade intersections at 3rd and 5th Streets. STREET NAME: Tower Bridge Gateway														
<b>Regionally Significant</b>			Total Cost	<b>\$7,000,000</b>										

**Sacramento Area Council of Governments**  
**Draft Amendment #13 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>YOL17300</b> <b>Yolo County</b>				Lead Agency <b>City of Woodland Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL17300	36930	09-13	2010	<09		\$1,528,761	\$330,930		\$1,859,691
Project Title				2009	Federal Demonstration Funds			\$8,769,967	\$8,769,967
I-5 / CR 102 Interchange				2009	Local Agency Funds	\$519,727	\$2,825,525	\$2,429,996	\$5,775,248
Project Description						<b>\$2,048,488</b>	<b>\$3,156,455</b>	<b>\$11,199,963</b>	<b>\$16,404,906</b>
Reconstruct interchange on I-5 at County Road 102 including overcrossing of I-5.									
<b>Federal Project</b>		Total Cost	<b>\$16,404,906</b>						

Previously Approved MTIP				<b>Yolo County</b>		Lead Agency <b>City of Woodland Dept of Public Works</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL17300	36930	09-03	2010	<09		\$1,542,000	\$1,310,000		\$2,852,000	
Project Title				2009	Federal Demonstration Funds			\$8,769,967	\$8,769,967	
I-5 / CR 102 Interchange				2009	Local Agency Funds			\$2,192,492	\$2,192,492	
Project Description						<b>\$1,542,000</b>	<b>\$1,310,000</b>	<b>\$10,962,459</b>	<b>\$13,814,459</b>	
Reconstruct interchange on I-5 at County Road 102 including overcrossing of I-5.										
<b>Federal Project</b>		Total Cost	<b>\$13,814,459</b>							

**Complete Lump Sum (Grouped Project Listing) Detail  
2009/12 MTIP through Amendment #13**

The most current entire list of Lump Sum Projects, also known as Grouped Project Listings, is available on the SACOG website on the MTIP page at <http://www.sacog.org/mtip/>

Projects are grouped by lump sum category name, county, agency, and then project title. The Highway Bridge Project Lump Sum appears separately at the end.

To request a hard copy or e-mailed copy, contact:

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