



S A C O G

SACOG Board of Directors

Item #09-3-8
Action

May 13, 2009

Public Hearing: Approve Amendment #10 to the 2009/12 Metropolitan Transportation Improvement Program and Air Quality Conformity Determination

Issue: Should SACOG approve Draft Amendment #10 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) and accompanying Air Quality Conformity Determination?

Recommendation: The Transportation Committee recommends that the Board first hold a public hearing on Amendment #10 and Air Quality Conformity Determination and then consider and approve both Amendment #10 and Air Quality Conformity Determination, including any technical edits.

Committee Action/Discussion: The committee asked to see any revisions made during public review. Attached is a bulleted list of revisions.

The President signed the 2009 Omnibus Appropriations Act (H.R. 1105) on March 11, 2009. H.R. 1105 contains approximately \$11 million of earmarks for 4 projects in the SACOG region. These funds must first be programmed before local agencies can request permission to obligate the funds. Draft Amendment #10 programs those funds and makes other miscellaneous revisions to the MTIP. The projects receiving earmarks are:

El Dorado County	Highway 50 Missouri Flat Interchange	\$570,000
City of Rancho Cordova	International Drive	\$2,375,000
City of Sacramento	Intermodal Terminal Facility	\$950,000
Sacramento Regional Transit	South Sacramento Light Rail Extension	\$7,000,000
Total		<u>10,895,000</u>

Staff is seeking approval of Amendment #10 so that project sponsors can obligate funds within the 2009 federal fiscal year.

Draft Amendment #10 includes federally funded and regionally significant projects needing changes in programming in order to receive funding. However, the changes do not impact air quality; thus, the conformity determination relies on a previous Air Quality Conformity Analysis.

The proposed schedule would proceed as follows:

- May 7 - 18: Public comment period
- May 7: Transportation Committee holds a public hearing and takes action
- May 21: Board holds a second public hearing and takes action
- June 26: Final federal approval (SACOG staff estimate)

Approved by:

Mike McKeever
Executive Director

MM:JLC:gg
Attachments

Key Staff: Matt Carpenter, Director of Transportation Planning, (916) 340-6276
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Revisions to Draft Amendment #10 made since 5/7/09

County	Lead Agency	Project ID	Title	Total Cost	Proposed Change
El Dorado	Caltrans District 3	CAL18770	Placerville U.S. 50 Bridge Rail	N/A	Delete project. Combine with ELD19193.
El Dorado	El Dorado County Dept of Transportation	ELD19193	US 50/Missouri Flat Rd Interchange - Phase 1B	\$44,276,200	Program \$5m ARRA State TE, \$1.5m CMAQ, Combine with CAL18770
Sacramento	Community Transportation Agency, Inc	CTA10000	Jobs Access Reverse Commute Service	\$123,748	Program JARC funded project
Sacramento	Paratransit Inc.	PAR10002	Capital Assistance (JARC)	\$359,263	Carry over JARC funds from prior year and change scope.
Yolo	Yolo County Dept of Public Works	YOL19263	County Rd 57/over Cache Creek	\$3,154,500	Increase HBP funding
Yolo	Yolo County Transportation District	YCT18185	Expansion Paratransit Vehicle	\$90,000	Program JARC funded project
Yolo	Yolo County Transportation District	YCT18183	Route 215 Operation Assistance	\$1,433,768	Program JARC funded project
Yolo	Yolo County Transportation District	YCT18184	Route 42 Operation Assistance	\$239,152	Program JARC funded project
Yuba	Yuba Sutter Transit	YST10435	North Beale Rd & Lowe Ave Transit Accessibility	\$57,500	Program JARC funded project

\$49,734,131

Draft Amendment #10 to the 2009/12 MTIP

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**Sacramento Area Council of Governments
Amendment #10 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$209,176,000	\$209,176,000	\$220,762,000	\$220,762,000	\$233,005,000	\$233,005,000	\$314,649,000	\$314,649,000	\$1,746,008,000	
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- County	\$117,816,000	\$117,816,000	\$124,022,000	\$124,022,000	\$130,555,000	\$130,555,000	\$206,149,000	\$206,149,000	\$1,039,268,000	
	-- Other (e.g., Transportation Development Act)	\$91,360,000	\$91,360,000	\$96,740,000	\$96,740,000	\$102,450,000	\$102,450,000	\$108,500,000	\$108,500,000	\$706,740,000	
	Gas Tax	\$126,982,000	\$126,982,000	\$145,603,000	\$145,603,000	\$152,460,000	\$152,460,000	\$155,844,000	\$155,844,000	\$1,034,796,000	
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$356,026,000	\$356,026,000	\$373,548,000	\$373,548,000	\$482,530,500	\$482,530,500	\$497,435,500	\$497,435,500	\$3,063,054,000	
	-- City General Funds	\$35,997,000	\$35,997,000	\$37,141,000	\$37,141,000	\$38,337,000	\$38,337,000	\$39,559,000	\$39,559,000	\$266,071,000	
	-- Street Taxes and Developer Fees	\$114,675,000	\$114,675,000	\$118,337,500	\$118,337,500	\$122,125,000	\$122,125,000	\$126,037,500	\$126,037,500	\$847,675,000	
	-- Private Developer In-Kind Projects	\$150,975,000	\$150,975,000	\$155,812,500	\$155,812,500	\$258,212,500	\$258,212,500	\$266,475,000	\$266,475,000	\$1,511,975,000	
	-- Special District Funds	\$16,341,000	\$16,341,000	\$16,861,000	\$16,861,000	\$17,394,000	\$17,394,000	\$17,953,000	\$17,953,000	\$120,757,000	
	-- Caltrans Discretionary to Local Agencies	\$38,038,000	\$38,038,000	\$45,396,000	\$45,396,000	\$46,462,000	\$46,462,000	\$47,411,000	\$47,411,000	\$316,576,000	
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$436,007,000	
	-- Transit Fares	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$436,007,000	
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Carry-over and Reserve)	\$22,262,190	\$22,262,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,262,190
	Local Total	\$763,175,190	\$763,175,190	\$802,480,000	\$802,480,000	\$932,347,500	\$932,347,500	\$1,034,648,500	\$1,034,648,500	\$6,302,127,190	
STATE	State Highway Operations and Protection Program (SHOPP)	\$96,224,000	\$256,186,000	\$34,907,000	\$28,945,000	\$159,551,950	\$146,335,950	\$60,281,000	\$36,667,000	\$722,873,900	
	-- SHOPP (Including Augmentation)	\$96,224,000	\$256,186,000	\$34,907,000	\$28,945,000	\$159,551,950	\$146,335,950	\$60,281,000	\$36,667,000	\$722,873,900	
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$78,221,122	\$78,021,123	\$10,293,033	\$10,293,033	\$22,050,000	\$22,150,001	\$12,886,000	\$13,011,001	\$168,704,191	
	-- STIP (Including Augmentation)	\$78,186,122	\$77,986,123	\$10,043,033	\$10,043,033	\$22,050,000	\$22,150,001	\$12,886,000	\$13,011,001	\$168,169,191	
	-- STIP Prior	\$35,000,000	\$35,000,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$35,000,000	
	Proposition 1 B	\$280,000,000	\$280,000,000	\$95,000,000	\$95,000,000	\$110,000,000	\$110,000,000	\$65,000,000	\$65,000,000	\$820,000,000	
	GARVEE Bonds	\$217,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000	
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$102,560,000	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$51,591,000	\$51,591,000	\$52,426,000	\$52,426,000	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$359,093,000	
	Bicycle Transportation Account	\$1,353,209	\$1,353,209	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353,209	
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$458,230	
	Regional Surface Transportation Program Exchange	\$1,126,890	\$1,178,496	\$376,356	\$376,356	\$322,756	\$322,756	\$0	\$0	\$2,576,720	
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other State - State Cash	\$15,902,537	\$15,902,537	\$703,982	\$703,982	\$11,410,350	\$11,410,350	\$1,250,000	\$1,250,000	\$42,631,201	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Total	\$751,576,988	\$744,390,595	\$220,136,371	\$214,174,371	\$363,505,056	\$350,389,057	\$200,572,000	\$177,083,001	\$2,270,250,451		
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5307 Urbanized Area Formula Program*	\$25,836,000	\$25,836,000	\$25,404,000	\$25,404,000	\$26,674,000	\$26,674,000	\$29,081,000	\$29,081,000	\$188,154,000	
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309a Fixed Guideway Modernization	\$4,755,809	\$4,755,809	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$14,267,427	
	5309b New and Small Starts (Capital Investment Grants)	\$5,053,720	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410,000	
	5309c Bus and Bus Related Grants	\$6,810,420	\$7,454,140	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$10,614,220	
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,361,000	\$2,361,000	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$19,717,000	
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$1,297,000	\$1,297,000	\$1,401,000	\$1,401,000	\$1,514,000	\$1,514,000	\$10,228,496	
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5316 Job Access and Reverse Commute Program	\$1,639,084	\$1,639,084	\$1,532,050	\$1,532,050	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$10,025,184	
	5317 New Freedom (SAFETEA-LU)	\$458,000	\$458,000	\$520,000	\$520,000	\$564,000	\$564,000	\$611,000	\$611,000	\$3,848,000	
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Line Relocation and Improvement Program	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,392,000	
FTA Funds - AR-5307	\$34,586,180	\$34,586,180	\$0	\$0	\$0	\$0	\$0	\$0	\$34,586,180		
FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296		
FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648		
Federal Transit Total	\$87,936,653	\$87,936,653	\$37,760,899	\$37,760,899	\$32,803,000	\$32,803,000	\$35,709,000	\$35,709,000	\$300,482,451		

Sacramento Area Council of Governments
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REVENUE SOURCES		REVENUE									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0		\$0		\$0			
	-- Congestion Mitigation and Air Quality (CMAQ)	\$25,509,000	\$26,517,823	\$25,968,000	\$25,968,000	\$26,436,000	\$26,436,000	\$26,911,000	\$26,911,000	\$185,147,823	
	-- Surface Transportation Program (Regional)	\$21,209,000	\$22,677,394	\$21,591,000	\$21,591,000	\$21,980,000	\$21,980,000	\$22,376,000	\$22,376,000	\$154,571,394	
	-- Highway Bridge Program (HBP)	\$674,599	\$3,431,866	\$3,133,963	\$1,350,083	\$1,529,798	\$1,529,798	\$0	\$0	\$10,975,508	
	-- Highway Safety Improvement Program (HSIP)	\$3,463,490	\$3,463,490	\$1,693,980	\$1,693,980	\$2,552,760	\$2,552,760	\$0	\$0	\$11,956,970	
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,759,166	\$1,759,166	\$1,329,700	\$1,329,700	\$826,470	\$826,470	\$1,995,500	\$1,995,500	\$10,062,506	
	-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$1,829,970	
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Federal Lands Highway	\$1,200,000	\$1,300,000	\$0	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000	
	-- Local Bridge Seismic Retrofit Account	\$0	\$357,233	\$231,121		\$0	\$0	\$0	\$0	\$588,354	
	Economic Recovery (ECREC)	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$0	\$50,892,000							\$50,892,000	
	ARRA - RSTP	\$0	\$86,959,909							\$86,959,909	
	ARRA - Highway Maintenance (HM)	\$0	\$1,404,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404,000	
	ARRA - TE	\$0	\$10,338,156							\$10,338,156	
	-- Other Fed - ARRA - Highway Maintenance (HM)	\$1,404,000	\$1,404,000	\$0		\$0		\$0		\$1,404,000	
		Subtotal	\$304,285,505	\$210,975,287	\$54,627,624	\$61,112,623	\$53,325,028	\$53,325,028	\$51,282,500	\$51,282,500	\$535,930,590
	Federal Highway Discretionary Programs										
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$13,837,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,837,830
	-- High Risk Rural Road (HRRR)	\$2,900,771	\$2,900,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900,771
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Federal Demonstration Funds	\$14,653,404	\$15,004,794	\$1,008,000	\$1,008,000	\$0	\$0	\$0	\$0	\$0	\$17,020,794	
-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	
-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	
-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$0	\$2,805,769	
-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$0	\$608,000	
-- Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$44,395,478	\$46,246,868	\$1,312,000	\$1,312,000	\$1,071,923	\$1,071,923	\$0	\$0	\$51,014,714	
	Federal Highway Total	\$348,680,983	\$257,222,155	\$55,939,624	\$62,424,623	\$54,396,951	\$54,396,951	\$51,282,500	\$51,282,500	\$586,945,304	
	FEDERAL TOTAL	\$436,617,636	\$345,158,808	\$93,700,523	\$100,185,522	\$87,199,951	\$87,199,951	\$86,991,500	\$86,991,500	\$887,427,755	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	REVENUE TOTAL	\$1,951,369,814	\$1,852,724,593	\$1,116,316,894	\$1,116,839,893	\$1,383,052,507	\$1,369,936,508	\$1,322,212,000	\$1,298,723,001	\$9,459,805,396	

NOTES:
¹FTA 5307 and FTA 5310 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$2,800,000

**Sacramento Area Council of Governments
Amendment #10 to the 2009/12 MTIP**

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$754,681,207	\$775,143,601	\$771,924,790	\$779,556,639	\$592,137,839	\$577,121,792	\$678,094,883	\$683,094,883	\$5,611,755,634
STATE	State Highway Operations and Protection Program (SHOPP)	\$96,224,000	\$256,186,000	\$34,907,000	\$28,945,000	\$159,551,950	\$146,335,950	\$60,281,000	\$36,667,000	\$819,097,900
	-- SHOPP (Including Augmentation)	\$96,224,000	\$256,186,000	\$34,907,000	\$28,945,000	\$159,551,950	\$146,335,950	\$60,281,000	\$36,667,000	\$819,097,900
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$78,221,122	\$78,021,123	\$10,293,033	\$10,293,033	\$22,050,000	\$22,150,001	\$12,886,000	\$13,011,001	\$246,925,313
	-- STIP (Including Augmentation)	\$78,186,122	\$77,986,123	\$10,043,033	\$10,043,033	\$22,050,000	\$22,150,001	\$12,886,000	\$13,011,001	\$246,355,313
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$570,000
	Proposition 1 B	\$210,543,265	\$158,735,883	\$9,610,795	\$44,765,795	\$67,980,350	\$73,826,350	\$1,250,000	\$11,250,000	\$577,962,438
	GARVEE Bonds	\$217,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$267,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$112,560,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,524,660	\$8,524,660	\$7,668,400	\$7,668,400	\$70,000	\$70,000	\$80,000	\$80,000	\$32,686,120
	Bicycle Transportation Account	\$1,353,209	\$1,353,209	\$0	\$0	\$0	\$0	\$0	\$0	\$2,706,418
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$616,460
	Regional Surface Transportation Program Exchange	\$1,126,890	\$1,178,496	\$376,356	\$376,356	\$322,756	\$322,756	\$0	\$0	\$3,703,610
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$15,902,537	\$15,902,537	\$703,982	\$703,982	\$11,410,350	\$11,410,350	\$1,250,000	\$1,250,000	\$58,533,738
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State Total	\$639,053,913	\$580,060,138	\$89,989,566	\$119,182,566	\$271,385,406	\$264,115,407	\$85,747,000	\$72,258,001
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$28,194,388	\$26,029,770	\$24,295,255	\$24,389,468	\$20,265,364	\$21,500,931	\$1,850,000	\$1,850,000	\$148,375,176
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,755,809	\$4,755,809	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$19,023,236
	5309b New and Small Starts (Capital Investment Grants)	\$5,053,720	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,463,720
	5309c Bus and Bus Related Grants	\$6,810,420	\$7,454,140	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$17,424,640
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$235,490	\$235,490	\$0	\$0	\$0	\$0	\$5,879,220
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$798,094	\$798,094	\$360,437	\$360,437	\$370,437	\$370,437	\$6,666,928
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program	\$1,629,084	\$2,625,544	\$1,452,050	\$1,452,050	\$72,000	\$72,000	\$74,000	\$74,000	\$7,450,728
	5317 New Freedom (SAFETEA-LU)	\$456,947	\$574,947	\$513,608	\$513,608	\$0	\$0	\$0	\$0	\$2,059,110
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,784,000
	FTA Funds - AR-5307	\$34,586,180	\$34,586,180	\$0	\$0	\$0	\$0	\$0	\$0	\$69,172,360
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$1,892,592
FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$4,587,296	
	Federal Transit Total	\$90,627,108	\$89,576,950	\$33,630,346	\$33,724,559	\$20,697,801	\$21,933,368	\$2,294,437	\$2,294,437	\$294,779,006

**Sacramento Area Council of Governments
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REVENUE SOURCES		PROGRAMMED									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0		\$0		\$0			
	-- Congestion Mitigation and Air Quality (CMAQ)	\$24,889,490	\$25,293,298	\$25,165,505	\$25,919,162	\$21,193,185	\$21,835,976	\$0	\$0	\$144,296,616	
	-- Surface Transportation Program (Regional)	\$16,787,643	\$19,991,259	\$21,517,522	\$19,394,421	\$21,024,096	\$20,943,689	\$3,113,663	\$3,113,663	\$125,885,956	
	-- Highway Bridge Program (HBP)	\$674,599	\$3,431,866	\$3,133,963	\$1,350,083	\$1,529,798	\$1,529,798	\$0	\$0	\$11,650,107	
	-- Highway Safety Improvement Program (HSIP)	\$3,463,490	\$3,463,490	\$1,693,980	\$1,693,980	\$2,552,760	\$2,552,760	\$0	\$0	\$15,420,460	
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,759,166	\$1,759,166	\$1,329,700	\$1,329,700	\$826,470	\$826,470	\$1,995,500	\$1,995,500	\$11,821,672	
	-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$2,300,220	
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Federal Lands Highway	\$1,200,000	\$1,300,000	\$0	\$8,500,000	\$0	\$0	\$0	\$0	\$11,000,000	
	-- Local Bridge Seismic Retrofit Account	\$0	\$357,233	\$231,121	\$0	\$0	\$0	\$0	\$0	\$588,354	
	Economic Recovery (ECREC)	\$97,322,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$0	\$50,892,000							\$50,892,000	
	ARRA - RSTP	\$0	\$86,959,909							\$86,959,909	
	ARRA - Highway Maintenance (HM)	\$0	\$1,404,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404,000	
	ARRA - TE	\$0	\$10,338,156							\$10,338,156	
		Subtotal	\$146,567,173	\$205,660,627	\$53,751,651	\$58,867,206	\$47,126,309	\$47,688,693	\$5,109,163	\$5,109,163	\$569,879,985
		Federal Highway Discretionary Programs									
		-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$15,201,370
		-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- High Priority Projects (HPP)	\$13,837,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$27,675,660
		-- High Risk Rural Road (HRRR)	\$2,900,771	\$2,900,771	\$0	\$0	\$0	\$0	\$0	\$0	\$5,801,542
		-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$4,312,134
		-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$4,809,596
		-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Federal Demonstration Funds	\$14,653,404	\$15,004,794	\$1,008,000	\$1,008,000	\$0	\$0	\$0	\$0	\$31,674,198
		-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
		-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$3,467,692
		-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$608,000
	Subtotal	\$44,395,478	\$46,246,868	\$1,312,000	\$1,312,000	\$1,071,923	\$1,071,923	\$0	\$0	\$95,410,192	
	Federal Highway Total	\$190,962,651	\$251,907,495	\$55,063,651	\$60,179,206	\$48,198,232	\$48,760,616	\$5,109,163	\$5,109,163	\$665,290,177	
	FEDERAL TOTAL	\$281,589,759	\$341,484,445	\$88,693,997	\$93,903,765	\$68,896,033	\$70,693,984	\$7,403,600	\$7,403,600	\$960,069,183	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$1,675,324,879	\$1,696,688,184	\$950,608,353	\$992,642,970	\$932,419,278	\$911,931,183	\$771,245,483	\$762,756,484	\$8,693,616,814		
Total Carryover	\$251,299,000	\$254,503,000	\$527,343,935	\$409,135,409	\$693,052,476	\$533,332,332	\$1,143,685,705	\$991,337,657	\$4,803,689,514		
Total Programmed after Carryover	\$1,926,623,879	\$1,951,191,184	\$1,477,952,288	\$1,401,778,379	\$1,625,471,754	\$1,445,263,515	\$1,914,931,188	\$1,754,094,141	\$13,497,306,328		

NOTES:

¹FTA 5307 and FTA 5310 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$2,800,000

Sacramento Area Council of Governments
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REVENUE SOURCES		REVENUE VS PROGRAMMED									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	\$8,493,983	(\$11,968,411)	\$30,555,210	\$22,923,361	\$340,209,661	\$355,225,708	\$356,553,617	\$351,553,617	\$717,734,275	
	STATE										
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B	\$69,456,735	\$121,264,117	\$85,389,205	\$50,234,205	\$42,019,650	\$36,173,650	\$63,750,000	\$53,750,000	\$261,421,972	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$43,066,340	\$43,066,340	\$44,757,600	\$44,757,600	\$50,100,000	\$50,100,000	\$51,075,000	\$51,075,000	\$188,998,940	
	Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Surface Transportation Program Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other State - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$112,523,075	\$164,330,457	\$130,146,805	\$94,991,805	\$92,119,650	\$86,273,650	\$114,825,000	\$104,825,000	\$450,420,912	
	FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		5307 Urbanized Area Formula Program*	(\$2,358,388)	(\$193,770)	\$1,108,745	\$1,014,532	\$6,408,636	\$5,173,069	\$27,231,000	\$27,231,000	\$33,224,831
		5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309a Fixed Guideway Modernization		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5309b New and Small Starts (Capital Investment Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5309c Bus and Bus Related Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5310 Elderly & Persons with Disabilities Formula Program*		(\$343,120)	(\$343,120)	\$2,436,510	\$2,436,510	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$8,099,390	
5311 Nonurbanized Area Formula Program		\$0	\$0	\$498,906	\$498,906	\$1,040,563	\$1,040,563	\$1,143,563	\$1,143,563	\$2,683,032	
5311c Public Transportation on Indian Reservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5311f Intercity Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5316 Job Access and Reverse Commute Program		\$10,000	(\$986,460)	\$80,000	\$80,000	\$1,205,000	\$1,205,000	\$1,310,000	\$1,310,000	\$1,608,540	
5317 New Freedom (SAFETEA-LU)		\$1,053	(\$116,947)	\$6,392	\$6,392	\$564,000	\$564,000	\$611,000	\$611,000	\$1,064,445	
5320 Transit in the Parks		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ Funds Transferred to FTA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rail Line Relocation and Improvement Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Funds - AR-5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Funds - AR-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Funds - AR-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total		(\$2,690,455)	(\$1,640,297)	\$4,130,553	\$4,036,340	\$12,105,199	\$10,869,632	\$33,414,563	\$33,414,563	\$46,680,238	
FEDERAL HIGHWAY		Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)	\$619,510	\$1,224,525	\$802,495	\$48,838	\$5,242,815	\$4,600,024	\$26,911,000	\$26,911,000	\$32,784,387	
	-- Surface Transportation Program (Regional)	\$4,421,357	\$2,686,135	\$73,478	\$2,196,579	\$955,904	\$1,036,311	\$19,262,337	\$19,262,337	\$25,181,362	
	-- Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Economic Recovery (ECREC)	\$152,677,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	ARRA - Highway Maintenance (HM)	\$0	\$0							\$0
	ARRA - TE	\$0	\$0							\$0
	Subtotal	\$157,718,332	\$3,910,660	\$875,973	\$2,245,417	\$6,198,719	\$5,636,335	\$46,173,337	\$46,173,337	\$57,965,749
	Federal Highway Discretionary Programs									\$0
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFFTEA-LU Sec. 1307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFFTEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Regional Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$157,718,332	\$3,910,660	\$875,973	\$2,245,417	\$6,198,719	\$5,636,335	\$46,173,337	\$46,173,337	\$57,965,749	
FEDERAL TOTAL	\$155,027,877	\$2,270,363	\$5,006,526	\$6,281,757	\$18,303,918	\$16,505,967	\$79,587,900	\$79,587,900	\$104,645,987	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenue Vs. Programmed	\$276,044,935	\$154,632,409	\$165,708,541	\$124,196,923	\$450,633,229	\$458,005,325	\$550,966,517	\$535,966,517	\$1,272,801,174
	Total Carryover	\$251,299,000	\$254,503,000	\$527,343,935	\$409,135,409	\$693,052,476	\$533,332,332	\$1,143,685,705	\$991,337,657	\$2,188,308,398
Revenue Vs. Programmed after Carryover	\$527,343,935	\$409,135,409	\$693,052,476	\$533,332,332	\$1,143,685,705	\$991,337,657	\$1,694,652,222	\$1,527,304,174	\$3,461,109,572	

NOTES:



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 29 – 2009

**APPROVING AMENDMENT #10 TO THE 2009/12 METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT
CONFORMS TO THE 2005 RATE-OF-PROGRESS STATE IMPLEMENTATION PLAN
(ROP/SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO
OZONE (ROG AND NO_x) NONATTAINMENT AREA, CARBON MONOXIDE (CO)
MAINTENANCE AREA, PARTICULATE MATTER (PM-10) MODERATE
NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE
NONATTAINMENT AREA**

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento Metropolitan Planning Area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, the SACOG Board of Directors is scheduled to approve Amendment #10 to the 2009/12 MTIP on May 21, 2009; and

WHEREAS, the 2009/12 MTIP through Amendment #10 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2009/12 MTIP through Amendment #10 is consistent with the transportation system and financial plan described in the MTP 2035 through Amendment #1; and

WHEREAS, the projects contained in the 2009/12 MTIP through Amendment #10 do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

WHEREAS, the 2009/12 MTIP through Amendment #10 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

WHEREAS, the 2009/12 MTIP through Amendment #10 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450 and SACOG's Public Participation Plan; and

WHEREAS, the emissions estimates developed for this conformity determination were based on the latest population and employment projections that were adopted by the SACOG Board of Directors on September 20, 2007; and

WHEREAS, the projects contained in the 2009/12 MTIP through Amendment #10 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

WHEREAS, the EPA Conformity Rule requires that transportation programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NO_x), and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

WHEREAS, no new emissions modeling was required for this conformity determination because the projects were found to conform as part of the previous regional emissions analysis on which a conformity determination was made on March 20, 2008, and was subsequently approved by the Federal Highway Administration on May 16, 2008.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby approves Amendment #10 to the 2009/12 MTIP and makes the finding that the 2009/12 MTIP through Amendment #10, including the Sutter Buttes Ozone Nonattainment Area, conforms with the 2005 ROP/SIP and CO Maintenance Plans based upon the Transportation Conformity Rule for the Sacramento nonattainment areas, as published in Title 40 Code of Federal Regulations, Part 93.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED this 21st day of May 2009, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Helen Thomson
Chair

Mike McKeever
Executive Director

**Public Involvement Process
Draft Amendment #10 to the 2009/12 MTIP**

Milestones in Public Involvement

April 30, 2009	E-mail, and mail notice to interested agencies. Post notice (see below) in the following newspapers: <i>The Davis Enterprise</i> , <i>The Sacramento Bee</i> , <i>The Mountain Democrat</i> , and <i>The Appeal Democrat</i> .
May 1	Interagency Review
May 7	Public Review Begins. Post on SACOG Website, Email to interested parties.
May 7	Transportation Committee hosts public hearing and makes recommendation.
May 15	Close Public Review
May 21	Board holds a second public hearing and acts.

Public Hearing Notice

**NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON AMENDMENT TO THE
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold two public hearings to review Draft Amendment #10 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP). The first is May 7, 2009 at the Transportation Committee meeting. The meeting will start at 10:00 a.m. at 1415 L Street, Suite 300, Sacramento, CA 95814. The second is May 21, 2009 at the May Board meeting. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing or offer testimony in person during the public hearing. Electronic copies are available online at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome between May 6 and 5:00 pm, May 15, 2009.

Comments on Draft Amendment #10 to the 2009/12 MTIP

SACOG will post public comments here.

Conformity Determination for Amendment #10 to SACOG's 2009/12 Metropolitan Transportation Improvement Program

Amendment #10 to the 2009/12 MTIP is relying on a previous regional emission analysis for its approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The following documentation has been prepared in accordance with FHWA's checklist for reliance on a previous regional emission analysis, dated January 31, 2006.

The applicable pollutants for the 2009/12 MTIP include ROG and NO_x for the Sacramento Ozone Nonattainment Area, Carbon Monoxide (CO) for the CO Maintenance Area, and Particulate Matter (PM-10) for the PM-10 Moderate Nonattainment Area (§ 93.102).

The SACOG Board of Directors will vote on Amendment #10 at its May 21, 2009 meeting (copy of resolution attached). The date of the previous conformity finding being relied upon was approved by the SACOG Board of Directors at its March 20, 2008, meeting (§ 93.104 (b, c)).

The 2009/12 MTIP is fiscally constrained consistent with 40 CFR 450 (§ 93.108).

The conformity determination that Amendment #10 relies upon was prepared in accordance with the conformity requirements as published in Title 40 Code of Federal Regulations, Part 93 (§ 93.109).

The conformity tests for the Sacramento region vary by pollutant. The emissions budget test for ROG and NO_x must be equal to or less than the budgets established in the Sacramento Regional Nonattainment Area 8-Hour Ozone Rate-Of-Progress State Implementation Plan (ROP/SIP) for the Sacramento ozone nonattainment area. The test for Carbon Monoxide (CO) must show that CO emissions are less than the CO maintenance budgets established in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, dated January 30, 2006. The conformity test for Particulate Matter (PM-10) is a Build vs. No-build test for PM-10 emissions. Under this test, PM-10 emissions must be less in the "Action" scenario than the "Baseline" scenario in order to pass the PM-10 conformity test. Table 2 (attached) shows the ROG, NO_x and CO emissions budgets tests and Tables 3 and 4 show the PM-10 emission budget tests that were used to conform the March 20, 2008 conformity submittal that this MTIP relies upon (§ 93.109 (c-k)).

The emission estimates developed for this conformity determination were based on the latest population and employment projections for the Sacramento and Yuba/Sutter areas that were adopted by the SACOG Board of Directors on September 20, 2007 (§ 93.110).

One of the critical inputs into determining emissions associated with Amendment #10, which this conformity determination relies upon, is the selection of which emissions factors to use. For purposes of this conformity determination, EMFAC 2002 was used, as provided to SACOG by the California Air Resources Board (CARB). A list of the assumptions used in developing this conformity determination can be found in Table 4. On February 1, 2007, the Federal Highway Administration (FHWA) sent a letter to all of the Metropolitan Planning Organizations in California and Caltrans Districts indicating that, after August 1, 2007, they would not be able to start any new transportation conformity determinations that require a new regional emissions analysis, unless the analysis incorporates more recent vehicle data consistent with the latest planning assumptions requirements in the conformity rule (40 CFR 93.110). The letter indicated that updated vehicle data was available in EMFAC2007, which was released to the public in November 2006. The letter indicated that FHWA, the Federal Transit Administration (FTA), and EPA were providing agencies with a 6-month transition period, beginning on February 1, 2007, before the new vehicle fleet data was required in conformity determinations. Consistent with the Transportation Conformity requirements found in the Federal Clean Air Act, Section 176(c) [42 U.S.C. 7506(c)], and Title 40, Code of Federal Regulations, Part 93, Subpart A, new vehicle registration data must be used when it is available at the start of new conformity analyses. Since newer vehicle data was available but was not included in the older version of EMFAC, EMFAC2002 has not been used in any new regional emissions analyses that were started since August 1, 2007 (Federal Register, January 18, 2008, Volume 73, #13, pp.3464-3467). The vehicle

registration data used in this conformity determination is from EMFAC 2002. The initial modeling performed for the previous regional emissions analysis performed for the MTP for 2035 conformity determination that this conformity determination relies upon began on June 4, 2007 (§ 93.111).

Public review of this document is part of the conformity consultation process as required under section 93.105 (a) (2), 93.105 (c) (1), and 93.105 (e) and is consistent with the public involvement procedures under 23 CFR 450 (§ 93.112) and the SACOG Public Participation Plan.

This air quality conformity determination includes interagency consultation and a public review period to give all affected parties an opportunity to comment. SACOG will initiate interagency consultation by discussing the conformity approach with jurisdictional agencies and provide an opportunity for review and comment on the draft conformity determination prior to releasing the draft analysis for public review. Following that step, the Draft Amendment #10 and the Conformity Determination will circulate May 6, 2009, for public review through May 13. After the public hearing at the May 7 Transportation Committee meeting, the Board will vote whether to approve Amendment #10 and the conformity determination at its May 21 meeting.

In previous conformity determinations, SACOG had documented that all TCMs have been implemented; nevertheless, staff is in the process of updating the status report to assure federal agencies that SACOG is in compliance with this requirement. Pursuant to 40 CFR 93.113, SACOG has made a commitment to conduct an ongoing monitoring process to document the timely implementation of all transportation control measures (TCMs) in approved state implementation plans (SIPs). In its 1987 report, the EPA noted that “in general, most of the agencies that committed to carrying out measures under the 1982 Air Quality Plan (AQP) have fulfilled those commitments and, in many cases, have taken actions which go beyond their 1982 Plan commitments.” No additional TCMs have been added to SIPs in the region since the 1982 Plan. If any TCMs are found to be still ongoing or not fully implemented, those will be documented and addressed. SACOG is currently in the process of updating the status of TCMs from the 1982 SIP, and is working closely with FHWA and EPA to compile this documentation. (§ 93.113).

As documented in Tables 1, 2 and 3 (attached) the conformity analysis performed on Amendment #15 to the 2007/10 MTIP and the Metropolitan Transportation Plan for 2035 (MTP) is consistent with the analysis performed for the Plan, in accordance with 23 CFR 450.324 (f) (2) (§ 93.114), § 93.118 (a-e) and § 93.119 for areas with SIP budgets and § 93.119 (g) dealing with areas without applicable SIP budgets.

Once the conformity analysis years for each pollutant (ROG, NO_x, CO and PM-10) have been selected, SACOG uses its SACMET travel demand model to generate daily vehicle miles traveled (VMT) and total trips for each analysis year in question using population and employment assumptions, as shown in Table 1 attached. The outputs from the transportation model are then inputted into a PC-based version of EMFAC2002, which is used to generate emissions. The list of projects for each analysis year is defined by the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) for the first years of the Plan and by the MTP for all future conformity analysis years (§ 93.119 (h, i)).

As stated previously, Amendment #10 relies on a previous emissions analysis that was prepared for the MTP that was approved by the SACOG Board of Directors on March 20, 2008 and was approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on May 16, 2008 (§ 93.122 (g)).

TABLE 1

**Population and Employment Assumptions and VMT Estimates
that were used to develop the MTP 2035
Conformity Determination**

Sacramento Area

	2008	2013	2020	2025	2035
VMT	59,405,000	67,219,000	77,861,000	83,827,000	93,440,000
Trips	12,216,889	13,735,364	15,932,926	17,103,637	18,941,503
Vehicles	1,827,476	2,090,565	2,484,265	2,711,735	3,107,262
Population	2,203,000	2,402,000	2,696,000	2,889,000	3,261,000
Employment	1,080,000	1,154,000	1,262,000	1,326,000	1,516,000

Table 2
ROG, NOx and CO Emissions Budget Tests
for the 2035 Metropolitan Transportation Plan (MTP)
for the Sacramento Ozone Nonattainment and Carbon Monoxide Maintenance Areas

TONS PER DAY OF EMISSIONS							
2035 MTP	2008 OZONE YEAR	2010 CO BUDGET YEAR	2013 OZONE ATTAINMENT YEAR	2018 CO BUDGET YEAR	2020 OZONE MILESTONE YEAR	2025 OZONE HORIZON YEAR	2035 LAST YEAR OF PLAN
Inventories							
ROG Inventory	39.93	N/A	30.17	N/A	22.29	18.48	13.39
Local Adjustments	0.13	N/A	0.00	N/A	0.00	0.00	0.00
TOTAL ROG	39.80	N/A	30.17	N/A	22.29	18.48	13.39
ROG BUDGET	41.00	N/A	41.00	N/A	41.00	41.00	41.00
Surplus/(Deficit)	1.20	N/A	10.83	N/A	18.71	22.52	27.61
Pass Conformity Test	Yes	N/A	Yes	N/A	Yes	Yes	Yes
NOx							
Nox Inventory	74.50	N/A	50.48	N/A	29.82	22.08	15.00
Local Adjustments	1.00	N/A	0.00	N/A	0.00	0.00	0.00
TOTAL NOx	73.50	N/A	50.48	N/A	29.82	22.08	15.00
NOx BUDGET	75.00	N/A	75.00	N/A	75.00	75.00	75.00
Surplus/(Deficit)	1.50	N/A	24.52	N/A	45.18	52.92	60.00
Pass Conformity Test	Yes	N/A	Yes	N/A	Yes	Yes	Yes
CO							
TOTAL CO	231.06	156.25	N/A	99.06	N/A	74.66	51.90
CO Budget	420.00	420.00	N/A	420.00	N/A	420.00	420.00
Surplus/(Deficit)	188.94	263.75	N/A	320.94	N/A	345.34	368.10
Pass Conformity Test	Yes	Yes	N/A	Yes	N/A	Yes	Yes

1) MTIP Inventories include emission forecasts for northern Solano County.

2) Local adjustments for 2008 include state and local measures (SECAT) that were not included in the baseline modeling (see Appendix D of the 2005 ROP/SIP for additional information).

TABLE 3										
PM-10 BUILD VS NO-BUILD CONFORMITY TEST FOR THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP)										
TONS PER DAY OF EMISSIONS										
EMISSION CATEGORY	2008		2013		2020		2025		2035	
	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP
PM-10	7.7643	7.7632	8.37	8.29	9.57	9.40	10.29	10.02	11.10	10.66

Nonattainment area for PM-10 is Sacramento County only. The Build vs No-Build Test is used for PM-10 conformity findings because ARB has not established any PM-10 budgets for Sacramento County.

The 2008 emissions are carried out to the 4th decimal because the difference in VMT between build and no-build was only 5,335 miles.

TABLE 4

**Summary of Latest Planning Assumptions
that were used to develop the MTP 2035
Conformity Determination**

<p>On May 24, 2007, SACOG's RPP approved a list of assumptions to use in developing the air quality conformity determinations associated with the MTP 2035, Amendment #15 to the 2007/10 MTIP and the new 2009/12 MTIP.</p>	
Assumption 1	<p>The SACOG Board of Directors adopted a new set of population, housing, and employment projections for the years 2013, 2018 and 2035 at its March 17, 2007 meeting to be used for all future conformity determinations. The SACOG Board previously adopted population and employment numbers for the year 2035 at its December 14, 2006 meeting, replacing earlier projections dating from December 16, 2004. Projections for all other milestone years will be interpolated using the 2013, 2018 and 2035 numbers, plus the base year (2005) datasets.</p>
Assumption 2	<p>EMFAC 2002 will be used to develop emission estimates for the conformity determinations associated with the adoption of the MTP 2035 and amendment of the 2007/10 MTIP. The modeling required for this regional emissions analysis will begin prior to August 1, 2007 (it began on June 4, 2007). The emission budgets used in the conformity determinations are from the ROP SIP.</p>
Assumption 3	<p>SACOG will use the most recent emission control factors supplied by the California Air Resources Board (CARB) for use in any future conformity determinations.</p>
Assumption 4	<p>SACOG will claim emission reduction credits from the implementation of Congestion Mitigation and Air Quality (CMAQ) projects upon proper documentation.</p>
Assumption 5	<p>SACOG will continue to incorporate emissions estimates for that part of Solano County within the Sacramento federal ozone nonattainment area in all future conformity determinations as agreed to under SACOG's existing Memorandum of Understanding (MOU) with the Metropolitan Transportation Commission (MTC).</p>
Assumption 6	<p>SACOG will claim emission reduction credits from the implementation of the Sacramento Emergency Clean Air and Transportation (SECAT) program upon proper documentation.</p>

**Amendment #10 to the 2008/12 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Lump Sum Bridge Reconstruction	VAR56000	\$95,110,020	\$91,109,020	(\$4,001,000)	-4%	Minor changes to Lump Sum
	Lump Sum for Bicycle/Pedestrian Projects	VAR30000	\$214,411,623	\$216,711,623	\$2,300,000	1%	Minor changes to Lump Sum
	Lump Sum Non-Construction Activities	VAR53000	\$71,481,053	\$71,831,053	\$350,000	0%	Minor changes to Lump Sum
	Lump Sum of Pavement Rehabilitation	VAR42000	\$711,553,515	\$717,553,515	\$6,000,000	1%	Minor changes to Lump Sum
	Lump Sum of Power, Signal & Comm. System	VAR34000	\$41,779,955	\$41,779,955	\$0	0%	Minor changes to Lump Sum
	Lump Sum Railroad/Highway Crossing	VAR74000	\$32,694,966	\$34,194,966	\$1,500,000	5%	Minor changes to Lump Sum
	Lump Sum Shoulder Improvements	VAR77000	\$102,154,800	\$102,154,800	\$0	0%	Minor changes to Lump Sum
El Dorado County Dept of Transportation	US 50/Missouri Flat Rd Interchange - Phase 1B	ELD19193	\$37,859,000	\$44,276,200	\$6,417,200	17%	Revise scope & funding to include enhancements: \$5m ARRA-State TE, \$174k ARRA-TE (EDCTC), \$570k HR 1005 (TCSP) fed earmark, \$1.526m future CMAQ allocations to EDCTC, and \$2.95m SHOPP. The SHOPP funds are being transferred from CAL18770 which is being combined into the scope of this project.
Western Placer CTSA	CTSA Operations 2008	VAR56019	\$2,870,000	\$1,080,000	(\$1,790,000)	-62%	Reduce funding
Western Placer CTSA	CTSA Operations 2009	VAR56020	\$3,050,000	\$1,162,000	(\$1,888,000)	-62%	Reduce funding
Western Placer CTSA	CTSA Operations 2010	VAR56021	\$3,233,000	\$1,228,300	(\$2,004,700)	-62%	Reduce funding
Caltrans District 3	State Route 99 Operational Improvements	CAL18816	\$8,500,000	\$8,500,000	\$0	0%	Revise project description and funding per revised Proposition 1B agreement.

Caltrans District 3	U.S. 50 HOV	CAL18838			\$0		Remove from MTIP, but the project remains in the MTP.
Caltrans District 3	U.S. 50 HOV & Community Enhancements	CAL16790	\$165,000,000	\$175,000,000	\$10,000,000	6%	Revise funding; remove Phase 1 reference.
City of Rancho Cordova	International Drive & Folsom South Canal Bridge	SAC22990	\$17,092,000	\$17,092,000	\$0	0%	Program HR 1105 Earmark.
City of Sacramento Dept of Transportation	Sacramento Intermodal Transportation Facility - Phase 1	SAC24414	\$77,799,592	\$78,749,592	\$950,000	1%	Program HR1105 Earmark
Community Transportation Agency, Inc	Jobs Access Reverse Commute Service	CTA10000		\$123,748	\$123,748		Program JARC project.
Yuba Sutter Transit	Preventive Maintenance	YST10434	\$300,000	\$0	(\$300,000)	-100%	Delete and transfer \$300,000 ARRA FTA 5307 to UNI10462 as part of an agreement between Unitrans and YST.
Yolo County Dept of Public Works	County Rd 57/over Cache Creek	YOL19263	\$2,055,001	\$3,154,500	\$1,099,499	54%	Program additional HBP funds and advance to 2009
Yolo County Transportation District	Expansion Paratransit Vehicle	YCT18185		\$90,000	\$90,000		Program New Freedom project.
Yolo County Transportation District	Route 215 Operation Assistance	YCT18183		\$1,433,768	\$1,433,768		Program JARC project.
Yolo County Transportation District	Route 42 Operation Assistance	YCT18184		\$239,152	\$239,152		Program JARC project.
Yuba Sutter Transit	North Beale Rd & Lowe Ave Transit Accessibility	YST10435		\$57,500	\$57,500		Program New Freedom project.
TOTAL			\$1,586,944,525	\$1,607,521,692	\$20,577,167		

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR56000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR56000 n/a n/a

Project Title
Lump Sum Bridge Reconstruction

Project Description
 Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,920,830	\$151,000	\$10,562,190	\$13,634,020
2009	Demo HPP - Demonstration - SAFETEA-LU	\$2,400,000	\$88,530	\$1,200,000	\$3,688,530
2009	Developer Capital Investment			\$1,300,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,450,000	\$2,450,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$700,000			\$700,000
2009	Local Transportation Fund	\$20,000	\$11,470	\$800,000	\$831,470
2009	Other Fed - ARRA-RSTP			\$400,000	\$400,000
2010	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000
2010	Local - Developer - Transportation Improvement Fee	\$214,000	\$100,000		\$314,000
2010	Local Agency Funds	\$2,900,000			\$2,900,000
2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2011	Demo HPP - Demonstration - SAFETEA-LU	\$600,000			\$600,000
2011	Local - Developer - Transportation Improvement Fee		\$284,000		\$284,000
2011	Local Agency Funds	\$150,000			\$150,000
2011	SHOPP - Bridge Pres. (State Cash)	\$129,955	\$57,694	\$2,424,988	\$2,612,637
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,003,045	\$445,306	\$18,717,012	\$20,165,363
2012	Local - Developer - Transportation Improvement Fee			\$3,345,000	\$3,345,000
2012	SHOPP - Bridge Pres. (State Cash)	\$426,111	\$47,716	\$1,760,301	\$2,234,128
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,288,889	\$368,284	\$13,586,699	\$17,243,872
2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>12		\$100,000	\$3,600,000	\$13,456,000	\$17,156,000
		\$15,952,830	\$5,154,000	\$70,002,190	\$91,109,020

Includes 19 Projects

Total Cost

\$91,109,020

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR56000 **n/a** **n/a**

Project Title
Lump Sum Bridge Reconstruction

Project Description
 Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,920,830	\$151,000	\$10,562,190	\$13,634,020
2009	Demo HPP - Demonstration - SAFETEA-LU	\$2,400,000	\$88,530	\$1,200,000	\$3,688,530
2009	Developer Capital Investment			\$1,300,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,450,000	\$2,450,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$700,000			\$700,000
2009	Local Transportation Fund	\$20,000	\$11,470	\$800,000	\$831,470
2009	Other Fed - ARRA-RSTP			\$400,000	\$400,000
2009	SHOPP - Bridge Pres. (State Cash)	\$534,000	\$17,000	\$3,450,000	\$4,001,000
2010	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000
2010	Local - Developer - Transportation Improvement Fee	\$214,000	\$100,000		\$314,000
2010	Local Agency Funds	\$2,900,000			\$2,900,000
2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2011	Demo HPP - Demonstration - SAFETEA-LU	\$600,000			\$600,000
2011	Local - Developer - Transportation Improvement Fee		\$284,000		\$284,000
2011	Local Agency Funds	\$150,000			\$150,000
2011	SHOPP - Bridge Pres. (State Cash)	\$129,955	\$57,694	\$2,424,988	\$2,612,637
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,003,045	\$445,306	\$18,717,012	\$20,165,363
2012	Local - Developer - Transportation Improvement Fee			\$3,345,000	\$3,345,000
2012	SHOPP - Bridge Pres. (State Cash)	\$426,111	\$47,716	\$1,760,301	\$2,234,128
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,288,889	\$368,284	\$13,586,699	\$17,243,872
2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>12		\$100,000	\$3,600,000	\$13,456,000	\$17,156,000
		\$16,486,830	\$5,171,000	\$73,452,190	\$95,110,020

Includes 20 Projects

Total Cost **\$95,110,020**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR30000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
 Lump Sum for Bicycle/Pedestrian Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,732,380	\$4,193,459	\$52,487,676	\$73,413,515
2009	AB 2766	\$34,500			\$34,500
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$650,000	\$650,000
2009	Bicycle Transportation Account			\$1,705,721	\$1,705,721
2009	Conqestion Mitigation and Air Quality	\$493,014	\$456,412	\$3,604,216	\$4,553,642
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$505,877	\$384,770	\$891,927	\$1,782,574
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$5,909,263	\$5,909,263
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Redevelopment Funds	\$400,000			\$400,000
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads			\$279,339	\$279,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	Conqestion Mitigation and Air Quality	\$213,361	\$597,383	\$5,274,601	\$6,085,345
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,361,470	\$1,012,617	\$3,666,939	\$11,041,026
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash			\$295,000	\$295,000
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund	\$16,173		\$129,477	\$145,650
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Conqestion Mitigation and Air Quality			\$12,977,917	\$12,977,917
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,250,000	\$6,100,000	\$8,350,000

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2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$114,204			\$114,204
2011	RIP - State Cash	\$14,797			\$14,797
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Road Fund			\$208,000	\$208,000
2011	Sacramento County Measure A Sales Tax			\$762,895	\$762,895
2011	Transportation Development Act			\$798,308	\$798,308
2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds			\$9,270,232	\$9,270,232
2012	RIP - STP Enhancements			\$306,314	\$306,314
2012	RIP - State Cash			\$39,687	\$39,687
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School			\$999,500	\$999,500
>12				\$43,212,000	\$43,212,000
				\$26,842,317	\$12,021,962
				\$177,847,344	\$216,711,623

Includes 105 Projects	Total Cost	\$216,711,623	Exempt Category:	Bicycle and pedestrian facilities
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Sacramento Area Council of Governments

Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP

Lead Agency

SACOG ID # VAR30000
 EA Number n/a
 Last Revised n/a
 Completion Year n/a

Project Title
 Lump Sum for Bicycle/Pedestrian Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,132,380	\$4,193,459	\$52,487,676	\$73,813,515
2009	AB 2766	\$34,500			\$34,500
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$650,000	\$650,000
2009	Bicycle Transportation Account			\$1,705,721	\$1,705,721
2009	Congestion Mitigation and Air Quality	\$581,544	\$553,795	\$5,360,319	\$6,495,658
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$517,347	\$397,387	\$1,605,577	\$2,520,311
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$5,909,263	\$5,909,263
2009	Othr. State - State Cash			\$295,000	\$295,000
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$897,209	\$2,047,209
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads			\$279,339	\$279,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality	\$124,831	\$500,000	\$4,401,289	\$5,026,120
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,350,000	\$1,000,000	\$3,153,289	\$10,503,289
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund	\$16,173		\$129,477	\$145,650
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality			\$12,095,126	\$12,095,126
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,250,000	\$2,900,000	\$5,150,000

Sacramento Area Council of Governments

Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

2011	Local Transportation Fund			\$200.000	\$200.000		
2011	Othr. State - State Cash			\$820.000	\$820.000		
2011	RIP - STP Enhancements	\$114.204			\$114.204		
2011	RIP - State Cash	\$14.797			\$14.797		
2011	Redevelopment Funds			\$176.737	\$176.737		
2011	Regional Surface Transportation Program			\$2,498.844	\$2,498.844		
2011	Road Fund			\$208.000	\$208.000		
2011	Sacramento County Measure A Sales Tax			\$762.895	\$762.895		
2011	Transportation Development Act			\$798.308	\$798.308		
2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500		
2012	Local - Developer - Transportation Improvement Fee			\$1,292.878	\$1,292.878		
2012	Local Agency Funds			\$4,270.232	\$4,270.232		
2012	RIP - STP Enhancements			\$306.314	\$306.314		
2012	RIP - State Cash			\$39.687	\$39.687		
2012	Regional Surface Transportation Program			\$530.890	\$530.890		
2012	Safe Routes to School			\$999.500	\$999.500		
>12				\$48,912.000	\$48,912.000		
				\$26,842,317	\$12,021,962	\$175,547,344	\$214,411,623

Includes 105 Projects

Total Cost **\$214,411,623**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR53000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR53000 **n/a** **n/a**

Project Title
Lump Sum Non-Construction Activities

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,718,900		\$9,359,286	\$26,078,186
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$6,659,428	\$6,659,428
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$903,600		\$2,524,514	\$3,428,114
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$236,000	\$236,000
2009	Sacramento County Measure A Sales Tax	\$560,000			\$560,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$472,220	\$472,220
2009	Transportation Development Act			\$27,078	\$27,078
2010	Congestion Mitigation and Air Quality			\$5,063,601	\$5,063,601
2010	Local - Developer - Transportation Improvement Fee		\$1,500,000		\$1,500,000
2010	Local Agency Funds		\$5,000	\$643,088	\$648,088
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2010	State Bond - Transit			\$2,485,033	\$2,485,033
2010	Transportation Development Act			\$15,000	\$15,000
2011	Congestion Mitigation and Air Quality			\$3,896,914	\$3,896,914
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds		\$400,000	\$2,511,841	\$2,911,841
2011	RIP - State Cash			\$791,000	\$791,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$427,550	\$427,550
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	RIP - State Cash			\$125,000	\$125,000
>12		\$628,000		\$2,813,000	\$3,441,000
		\$19,891,956	\$2,905,000	\$49,034,097	\$71,831,053

Includes 38 Projects

Total Cost **\$71,831,053**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR53000 **n/a** **n/a**

Project Title
Lump Sum Non-Construction Activities

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,718,900		\$9,359,286	\$26,078,186
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$6,659,428	\$6,659,428
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$903,600		\$2,524,514	\$3,428,114
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$27,000	\$27,000
2009	Sacramento County Measure A Sales Tax	\$560,000			\$560,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$472,220	\$472,220
2010	Congestion Mitigation and Air Quality			\$5,063,601	\$5,063,601
2010	Local - Developer - Transportation Improvement Fee		\$1,500,000		\$1,500,000
2010	Local Agency Funds		\$5,000	\$643,088	\$648,088
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Regional Surface Transportation Program			\$209,000	\$209,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2010	State Bond - Transit			\$2,485,033	\$2,485,033
2010	Transportation Development Act			\$42,078	\$42,078
2011	Congestion Mitigation and Air Quality			\$3,896,914	\$3,896,914
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds		\$400,000	\$2,511,841	\$2,911,841
2011	RIP - State Cash			\$691,000	\$691,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$427,550	\$427,550
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
>12		\$628,000		\$2,688,000	\$3,316,000
		\$19,891,956	\$2,905,000	\$48,684,097	\$71,481,053

Includes 37 Projects

Total Cost **\$71,481,053**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
 Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,761,940	\$362,990,427
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-954,233	\$-954,233
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$3,870,174	\$4,020,174
2009	Local Matching Funds			\$6,006,765	\$6,006,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA - Highway Maintence (HM)			\$1,404,000	\$1,404,000
2009	Other Fed - ARRA-RSTP			\$45,842,885	\$45,842,885
2009	Regional Surface Transportation Program			\$8,047,259	\$8,047,259
2009	Regional Surface Transportation Program Exchange			\$991,123	\$991,123
2009	Road Fund			\$394,067	\$394,067
2009	SHOPP - ARRA			\$18,364,350	\$18,364,350
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$586,000	\$586,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$2,546,073	\$2,741,073
2010	Regional Surface Transportation Program			\$1,393,674	\$1,393,674
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,231,318	\$2,231,318
2011	Regional Surface Transportation Program			\$1,944,888	\$1,944,888
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$2,400,000	\$2,400,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624

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2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
>12			\$260,000	\$2,345,000	\$2,605,000
		\$53,356,487	\$7,369,000	\$651,512,378	\$712,237,865

Includes 118 Projects

Total Cost

\$712,237,865

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
 Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,761,940	\$362,990,427
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-954,233	\$-954,233
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$3,784,973	\$3,934,973
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			\$1,404,000	\$1,404,000
2009	Other Fed - ARRA-RSTP			\$45,842,885	\$45,842,885
2009	Regional Surface Transportation Program			\$7,389,643	\$7,389,643
2009	Regional Surface Transportation Program Exchange			\$991,123	\$991,123
2009	Road Fund			\$394,067	\$394,067
2009	SHOPP - ARRA			\$18,364,350	\$18,364,350
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$586,000	\$586,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$2,546,073	\$2,741,073
2010	Regional Surface Transportation Program			\$1,393,674	\$1,393,674
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,316,519	\$2,316,519
2011	Regional Surface Transportation Program			\$2,602,504	\$2,602,504
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$2,400,000	\$2,400,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376

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2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
>12			\$260,000	\$2,345,000	\$2,605,000
		\$53,356,487	\$7,369,000	\$645,512,378	\$706,237,865

Includes 117 Projects

Total Cost

\$706,237,865

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

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SACOG ID **VAR34000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR34000 n/a n/a

Project Title

Lump Sum of Power, Signal & Comm. System

Project Description

Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$5,973,356	\$5,973,356
2009	Loc Funds - Local Agency Funds (AC)			\$73,185	\$73,185
2009	Local - Developer - Transportation Improvement Fee			\$18,296	\$18,296
2009	Local Agency Funds			\$335,173	\$335,173
2009	Other Fed - ARRA-RSTP			\$1,000,000	\$1,000,000
2009	Regional Surface Transportation Program			\$2,587,000	\$2,587,000
2009	SHOPP - ARRA			\$9,985,439	\$9,985,439
2009	SHOPP - Mobility (SHOPP AC)	\$2,104,358	\$557,739		\$2,662,097
2009	SHOPP - Mobility (State Cash)	\$272,642	\$72,261		\$344,903
2010	Congestion Mitigation and Air Quality			\$750,421	\$750,421
2010	Loc Funds - Local Agency Funds (AC)			\$-73,185	\$-73,185
2010	Local - Developer - Transportation Improvement Fee			\$169,309	\$169,309
2011	Local Agency Funds	\$675,000			\$675,000
2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,634	\$2,725,175	\$3,954,990
2011	SHOPP - Mobility (State Cash)	\$139,819	\$19,516	\$353,075	\$512,410
2012	Local Agency Funds		\$100,000		\$100,000
>12				\$5,060,000	\$5,060,000
		\$4,271,000	\$900,150	\$28,957,244	\$34,128,394

Includes 14 Projects

Total Cost **\$34,128,394**

Exempt Category:

Construction or renovation of power, signal, and communications systems

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Previously Approved MTIP				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR34000		n/a	n/a	<09				\$5,973,356	\$5,973,356
Project Title				2009	Loc Funds - Local Agency Funds (AC)			\$73,185	\$73,185
Lump Sum of Power, Signal & Comm. System				2009	Local - Developer - Transportation Improvement Fee			\$18,296	\$18,296
Project Description				2009	Other Fed - ARRA-RSTP			\$1,000,000	\$1,000,000
Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	SHOPP - ARRA			\$9,985,439	\$9,985,439
				2009	SHOPP - Mobility (SHOPP AC)	\$2,104,358	\$557,739		\$2,662,097
				2009	SHOPP - Mobility (State Cash)	\$272,642	\$72,261		\$344,903
				2010	Congestion Mitigation and Air Quality			\$750,421	\$750,421
				2010	Loc Funds - Local Agency Funds (AC)			\$-73,185	\$-73,185
				2010	Local - Developer - Transportation Improvement Fee			\$169,309	\$169,309
				2010	Local Agency Funds			\$335,173	\$335,173
				2010	Regional Surface Transportation Program			\$2,587,000	\$2,587,000
				2011	Local Agency Funds	\$675,000			\$675,000
				2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,634	\$2,725,175	\$3,954,990
				2011	SHOPP - Mobility (State Cash)	\$139,819	\$19,516	\$353,075	\$512,410
				2012	Local Agency Funds		\$100,000		\$100,000
				>12				\$5,060,000	\$5,060,000
						\$4,271,000	\$900,150	\$28,957,244	\$34,128,394
Includes 14 Projects		Total Cost	\$34,128,394	Exempt Category:	Construction or renovation of power, signal, and communications systems				

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SACOG ID VAR74000				Lead Agency					
SACOG ID # VAR74000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum Railroad/Highway Crossing Project Description Various locations in SACOG Region, railroad/highway crossings. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<09		\$2,730,000	\$116,000	\$23,203,715	\$26,049,715
				2009	Local Agency Funds			\$200,000	\$200,000
				2009	RIP - STP Enhancements			\$287,723	\$287,723
				2009	RIP - State Cash			\$37,278	\$37,278
				2009	Safe Routes to School (SR2S)			\$470,250	\$470,250
				2009	Surface Transportation Program-Rail Xing Improven			\$1,500,000	\$1,500,000
				2010	Local Agency Funds	\$450,000			\$450,000
				2011	Local Agency Funds		\$200,000	\$5,000,000	\$5,200,000
\$3,180,000						\$316,000	\$30,698,966	\$34,194,966	
Includes 6 Projects		Total Cost	\$34,194,966	Exempt Category: Railroad/highway crossing					

Previously Approved MTIP				Lead Agency					
SACOG ID # VAR74000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum Railroad/Highway Crossing Project Description Various locations in SACOG Region, railroad/highway crossings. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<09		\$2,730,000	\$116,000	\$23,203,715	\$26,049,715
				2009	Local Agency Funds			\$200,000	\$200,000
				2009	RIP - STP Enhancements			\$287,723	\$287,723
				2009	RIP - State Cash			\$37,278	\$37,278
				2009	Safe Routes to School (SR2S)			\$470,250	\$470,250
				2010	Local Agency Funds	\$450,000			\$450,000
				2011	Local Agency Funds		\$200,000	\$5,000,000	\$5,200,000
				\$3,180,000					
Includes 6 Projects		Total Cost	\$32,694,966	Exempt Category: Railroad/highway crossing					

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Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID VAR77000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR77000		n/a	n/a	<09		\$498,900	\$104,200	\$2,517,700	\$3,120,800
Project Title				2009	Local Transportation Fund	\$50,000	\$30,000	\$520,000	\$600,000
Lump Sum Shoulder Improvements				2009	SHOPP - ARRA			\$9,354,430	\$9,354,430
Project Description				2009	SHOPP - Collision Reduction (SHOPP AC)	\$3,025,955	\$2,179,609		\$5,205,564
Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	SHOPP - Collision Reduction (State Cash)	\$392,045	\$282,391		\$674,436
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$10,209,280	\$11,368,137	\$46,937,721	\$68,515,138
				2011	SHOPP - Collision Reduction (State Cash)	\$1,322,720	\$1,472,863	\$6,081,279	\$8,876,862
				2012	Local - Developer - Transportation Improvement Fe	\$700,000			\$700,000
				>12			\$850,000	\$3,237,000	\$4,087,000
						\$16,198,900	\$16,287,200	\$68,648,130	\$101,134,230

Includes 5 Projects	Total Cost	\$101,134,230	Exempt Category:	Shoulder Improvements
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Previously Approved MTIP

				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR77000		n/a	n/a	<09		\$498,900	\$104,200	\$2,517,700	\$3,120,800
Project Title				2009	Local Transportation Fund	\$50,000	\$30,000	\$520,000	\$600,000
Lump Sum Shoulder Improvements				2009	SHOPP - ARRA			\$9,354,430	\$9,354,430
Project Description				2009	SHOPP - Collision Reduction (SHOPP AC)	\$3,025,955	\$2,179,609		\$5,205,564
Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	SHOPP - Collision Reduction (State Cash)	\$392,045	\$282,391		\$674,436
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$10,209,280	\$11,368,137	\$46,937,721	\$68,515,138
				2011	SHOPP - Collision Reduction (State Cash)	\$1,322,720	\$1,472,863	\$6,081,279	\$8,876,862
				2012	Local - Developer - Transportation Improvement Fe	\$700,000			\$700,000
				>12			\$850,000	\$3,237,000	\$4,087,000
						\$16,198,900	\$16,287,200	\$68,648,130	\$101,134,230

Includes 5 Projects	Total Cost	\$101,134,230	Exempt Category:	Shoulder Improvements
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Sacramento Area Council of Governments

Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **ELD19193** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

SACOG ID # **ELD19193** EA Number **4E2801** Last Revised **09-10** Completion Year **2011**

Project Title
US 50/Missouri Flat Rd Interchange - Phase 1B

Project Description
Interchange Improvements: Phase 1B includes reconfiguration of interchange to a 4-lane tight diamond, construction of auxiliary lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; bike/ped facility from Missouri Flat Rd to Placerville Dr/Forni Rd along the eastbound portion of US 50 (funded with \$5.M ARRA-State TE, \$174K ARRA-TE (EDCTC), and \$1.526M future CMAQ allocations to EDCTC); widening and seismic retrofitting of the Weber Creek Bridge #25-0005R/L (Caltrans will contribute to El Dorado County \$2.95M of SHOPP - Bridge Preservation State Cash funds in Construction Capital for a portion of this bridge work refer to EA# 03-2E170); construction of new support piers and widening the bridge deck to accommodate widening existing travel lanes, and the addition of shoulders and auxiliary lanes in the EB and WB directions (\$570K (88.53%) funded with TCSP fed earmark); See ELD15690 for Phase 1A. CIP#71336

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$834,900	\$100,200	\$1,100	\$936,200
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$173,967	\$173,967
2009	Congestion Mitigation and Air Quality			\$1,526,033	\$1,526,033
2009	Local - Developer - Transportation Improvement Fe	\$370,000			\$370,000
2009	Local Agency Funds	\$265,000		\$4,126,000	\$4,391,000
2009	Local Agency Funds	\$638,000	\$215,000		\$853,000
2009	Other Fed - ARRA - State Transportation Enhancem			\$5,000,000	\$5,000,000
2009	RIP - State Cash			\$27,506,000	\$27,506,000
2009	SHOPP - Bridge Pres. (State Cash)			\$2,950,000	\$2,950,000
2009	Transportation & Community System Preservation			\$570,000	\$570,000
		\$2,107,900	\$315,200	\$41,853,100	\$44,276,200

Federal Project

Total Cost **\$44,276,200**

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Previously Approved MTIP				El Dorado County					
				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19193	4E2801	09-00	2011	<09		\$1,189,000	\$300,000		\$1,489,000
Project Title				2009	Loc Funds - Local Agency Funds (AC)	\$4,000	\$10,000	\$2,950,000	\$2,964,000
Project Description				2009	RIP - State Cash			\$27,506,000	\$27,506,000
US 50/Missouri Flat Rd Interchange - Phase 1B				2010	Loc Funds - Local Agency Funds (AC)			\$4,286,000	\$4,286,000
Interchange Improvements: Phase 1B includes reconfiguration of interchange to a 4-lane tight diamond, construction of auxiliary lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; widen and replace bridge rail of the Weber Creek Bridge #25-0005R/L. Caltrans will contribute to El Dorado County \$2,950,000 of SHOPP - Bridge Preservation (State Cash) funds in Construction Capital for a portion of this bridge work (see CAL18770); See ELD15690 for Phase 1A. CIP#71336				2011	Loc Funds - Local Agency Funds (AC)			\$1,614,000	\$1,614,000
						\$1,193,000	\$310,000	\$36,356,000	\$37,859,000
Regionally Significant			Total Cost	\$37,859,000					

Previously Approved MTIP				Placer County					
				Lead Agency Placer County Transportation Planning Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56019	n/a	09-00	2009	<09				\$2,870,000	\$2,870,000
Project Title				Change Lead Agency					
CTSA Operations 2008									
Project Description									
Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2007-2008.									
Other			Total Cost	\$2,870,000					
				Exempt Category:	Operating assistance to transit agencies				

Sacramento Area Council of Governments
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Previously Approved MTIP									
Placer County				Lead Agency Placer County Transportation Planning Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56020	n/a	09-00	2009	2009	Local Agency Funds			\$1,888,000	\$1,888,000
Project Title				2009	Transportation Development Act			\$1,162,000	\$1,162,000
CTSA Operations 2009								\$0	\$3,050,000
Project Description								\$3,050,000	\$3,050,000
Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2008-2009.									
Other		Total Cost	\$3,050,000	Exempt Category:	Operating assistance to transit agencies				

Change Lead Agency

Previously Approved MTIP									
Placer County				Lead Agency Placer County Transportation Planning Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56021	n/a	09-00	2010	2010	Local Agency Funds			\$2,004,700	\$2,004,700
Project Title				2010	Transportation Development Act			\$1,228,300	\$1,228,300
CTSA Operations 2010								\$0	\$3,233,000
Project Description								\$3,233,000	\$3,233,000
Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2009-2010.									
Other		Total Cost	\$3,233,000	Exempt Category:	Operating assistance to transit agencies				

Change Lead Agency

SACOG ID VAR56019				Placer County		Lead Agency Western Placer CTSA			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56019	n/a	09-10	2009	<09				\$1,080,000	\$1,080,000
Project Title								\$0	\$0
CTSA Operations 2008								\$1,080,000	\$1,080,000
Project Description									
Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2007-2008.									
Other		Total Cost	\$1,080,000	Exempt Category:	Operating assistance to transit agencies				

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SACOG ID VAR56020		Placer County		Lead Agency Western Placer CTSA					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56020	n/a	09-10	2009	2009	Transportation Development Act			\$1,162,000	\$1,162,000
Project Title						\$0	\$0	\$1,162,000	\$1,162,000
CTSA Operations 2009									
Project Description									
Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2008-2009.									
Other		Total Cost	\$1,162,000	Exempt Category:	Operating assistance to transit agencies				

SACOG ID VAR56021		Placer County		Lead Agency Western Placer CTSA					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56021	n/a	09-10	2010	2010	Transportation Development Act			\$1,228,300	\$1,228,300
Project Title						\$0	\$0	\$1,228,300	\$1,228,300
CTSA Operations 2010									
Project Description									
Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2009-2010.									
Other		Total Cost	\$1,228,300	Exempt Category:	Operating assistance to transit agencies				

Sacramento Area Council of Governments

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SACOG ID CAL18816 Sacramento County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18816	3E390	09-10	2012	<09		\$1,100,000			\$1,100,000
Project Title				2009	Regional Surface Transportation Program		\$90,000		\$90,000
State Route 99 Operational Improvements				2010	Regional Surface Transportation Program			\$450,000	\$450,000
Project Description				2010	State Bond - State Route 99 Corridor			\$6,860,000	\$6,860,000
In Sacramento County in the area from Calvine Road to just north of Mack Road - Construct and implement operational improvements, including lane extensions. (Project will use tapered matching funds.)						\$1,100,000	\$90,000	\$7,310,000	\$8,500,000
Federal Project			Total Cost	\$8,500,000					

Previously Approved MTIP

Sacramento County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18816	3E390	09-01	2012	<09		\$1,300,000			\$1,300,000
Project Title				2009	Regional Surface Transportation Program		\$340,000		\$340,000
State Route 99 Operational Improvements				2009	State Bond - State Route 99 Corridor		\$110,000		\$110,000
Project Description				2010	State Bond - State Route 99 Corridor			\$6,750,000	\$6,750,000
Sacramento County, State Route 99, from Mack Road to Calvine Road, Construct auxiliary lanes and operational improvements. (Project will use tapered matching funds)						\$1,300,000	\$450,000	\$6,750,000	\$8,500,000
Federal Project			Total Cost	\$8,500,000					

Sacramento Area Council of Governments

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SACOG ID CAL16790				Sacramento County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL16790	44161	09-10	2013	<09		\$19,330,000			\$19,330,000
Project Title				2009	Sacramento County Measure A Sales Tax	\$1,670,000	\$2,300,000	\$14,406,000	\$18,376,000
U.S. 50 HOV & Community Enhancements				2009	State Bond - Corridor Mobility Program			\$27,294,000	\$27,294,000
Project Description				2010	Sacramento County Measure A Sales Tax			\$14,955,000	\$14,955,000
In Sacramento County and Rancho Cordova, on US				2010	State Bond - Corridor Mobility Program			\$35,045,000	\$35,045,000
50: Construct high occupancy vehicle (HOV) lanes				2011	Sacramento County Measure A Sales Tax			\$44,154,000	\$44,154,000
and community enhancements from Watt Avenue				2011	State Bond - Corridor Mobility Program			\$5,846,000	\$5,846,000
to Sunrise Boulevard. (Project is using tapered				2012	State Bond - Corridor Mobility Program			\$10,000,000	\$10,000,000
match. \$10m of CMAQ is a loan from SACOG; this						\$21,000,000	\$2,300,000	\$151,700,000	\$175,000,000
loan to be repaid with Local Funds - Measure A.									
Emission Benefits in kg/day are 52 NOx, 55 ROG,									
7 PM10)									
Federal Project		Total Cost	\$175,000,000						

Previously Approved MTIP				Sacramento County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL16790	44161	09-00	2013	<09		\$13,800,000	\$1,000,000		\$14,800,000
Project Title				2009	IIP - State Cash			\$100,000	\$100,000
U.S. 50 HOV & Community Enhancements Phase 1				2009	RIP - State Cash			\$100,000	\$100,000
Project Description				2009	Sacramento County Measure A Sales Tax		\$4,200,000	\$3,971,000	\$8,171,000
In Sacramento County and Rancho Cordova, on US				2009	State Bond - Corridor Mobility Program			\$80,000,000	\$80,000,000
50: Construct high occupancy vehicle (HOV) lanes				2011	Sacramento County Measure A Sales Tax			\$61,829,000	\$61,829,000
and community enhancements from Watt Avenue						\$13,800,000	\$5,200,000	\$146,000,000	\$165,000,000
to Sunrise Boulevard. (Project is using tapered									
match. \$10m of CMAQ is a loan from SACOG.									
Emission Benefits in kg/day are 52 NOx, 55 ROG,									
7 PM10) [Phase 1 of 2 phase project. Reference									
CAL18838 for Phase 2.]									
Federal Project		Total Cost	\$165,000,000						

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SACOG ID CAL18838				Sacramento County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18838	n/a	09-10	2020	>12		\$15,000,000	\$3,000,000	\$57,000,000	\$75,000,000
Project Title						\$15,000,000	\$3,000,000	\$57,000,000	\$75,000,000
U.S. 50 HOV						Delay--Remove from MTIP			
Project Description									
U.S. 50, from Watt Ave. to Downtown Sacramento:									
Construct high occupancy vehicle (HOV) lanes.									
Regionally Significant		Total Cost		\$75,000,000					

Previously Approved MTIP				Sacramento County		Lead Agency Caltrans District 3				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
CAL18838	n/a	07-15	2020	2012	Government Funding Outside MTIP	\$15,000,000			\$15,000,000	
Project Title						>12		\$3,000,000	\$57,000,000	\$60,000,000
U.S. 50 HOV Phase 2						\$15,000,000	\$3,000,000	\$57,000,000	\$75,000,000	
Project Description										
New: HOV lanes from Watt Ave. to Downtown Sacramento. (Phase 2 of 2 phase project. Reference CAL16790 for Phase 1)										
Regionally Significant		Total Cost		\$75,000,000						

Sacramento Area Council of Governments

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SACOG ID SAC22990				Sacramento County		Lead Agency City of Rancho Cordova			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22990	n/a	09-10	2011	<09		\$622,000			\$622,000
Project Title				2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,050,000	\$1,050,000
International Drive & Folsom South Canal Bridge				2009	Congestion Mitigation and Air Quality			\$888,000	\$888,000
Project Description				2009	Local - Developer - Transportation Improvement Fee		\$1,200,000	\$7,474,000	\$8,674,000
Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.				2009	Regional Surface Transportation Program			\$2,500,000	\$2,500,000
				2009	Sacramento County Measure A Sales Tax			\$2,762,500	\$2,762,500
				2009	Transportation & Community System Preservation			\$237,500	\$237,500
				2010	Local - Developer - Transportation Improvement Fee			\$358,000	\$358,000
						\$622,000	\$1,200,000	\$15,270,000	\$17,092,000
Federal Project		Total Cost	\$17,092,000						

Previously Approved MTIP									
Sacramento County				Lead Agency City of Rancho Cordova					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22990	n/a	09-06	2011	<09		\$622,000			\$622,000
Project Title				2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,050,000	\$1,050,000
International Drive & Folsom South Canal Bridge				2009	Congestion Mitigation and Air Quality			\$888,000	\$888,000
Project Description				2009	Local - Developer - Transportation Improvement Fee		\$1,200,000	\$7,474,000	\$8,674,000
Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.				2009	Regional Surface Transportation Program			\$2,500,000	\$2,500,000
				2009	Sacramento County Measure A Sales Tax			\$3,000,000	\$3,000,000
				2010	Local - Developer - Transportation Improvement Fee			\$358,000	\$358,000
						\$622,000	\$1,200,000	\$15,270,000	\$17,092,000
Federal Project		Total Cost	\$17,092,000						

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC24414				Sacramento County		Lead Agency City of Sacramento Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year		Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24414	n/a	09-10	2010		<09		\$10,042,525		\$1,300,000	\$11,342,525
Project Title					2009	Local Agency Funds			\$1,473,000	\$1,473,000
Sacramento Intermodal Transportation Facility - Phase 1					2009	Local Agency Funds	\$352,000			\$352,000
Project Description					2009	Other Fed - ARRA-RSTP			\$20,000,000	\$20,000,000
Sacramento Intermodal Transportation Facility:					2009	Other Fed - Projects of National and Regional Signif	\$2,156,067			\$2,156,067
Realign and straighten the existing mainline UPRR					2009	Other Fed - Rail Line Relocation and Improvement F			\$1,392,000	\$1,392,000
freight and passenger rail tracks, provide					2009	Sacramento County Measure A Sales Tax			\$11,000,000	\$11,000,000
passenger facilities that connect the Depot to the					2009	State Bond - Trade Corridor Program			\$20,000,000	\$20,000,000
relocated platforms. (Project includes Prelim.					2010	Conqestion Mitigation and Air Quality			\$5,084,000	\$5,084,000
Engineering for both Phase 1 and Phase 2 of the					2010	Demo - Annual Appropriations Act			\$950,000	\$950,000
Sac. Intermodal Transp. Facility). (Other					2010	Local Agency Funds			\$5,000,000	\$5,000,000
Fed-Project of National & Regional Significance is							\$12,550,592	\$0	\$66,199,000	\$78,749,592
Section 1301 and are Earmarked funds from										
SAFETEA-LU. CMAQ funds are being used for										
straightening and realigning a 3,300-foot-long										
section of the UPRR mainline. The project will										
allow UPRR's trains to operate at higher speeds										
and reduce train idling. Emission Benefits in										
kg/day: NOx 1.2, CO 0.1, PM10 0.1)										
Federal Project		Total Cost	\$78,749,592	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)					

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP				Sacramento County					
				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24414	n/a	09-06	2010	<09		\$10,042,525		\$1,300,000	\$11,342,525
Project Title Sacramento Intermodal Transportation Facility - Phase 1				2009	Local Agency Funds			\$1,473,000	\$1,473,000
Project Description Sacramento Intermodal Transportation Facility: Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)				2009	Local Agency Funds	\$352,000			\$352,000
				2009	Other Fed - ARRA-RSTP			\$20,000,000	\$20,000,000
				2009	Other Fed - Projects of National and Regional Signif	\$2,156,067			\$2,156,067
				2009	Other Fed - Rail Line Relocation and Improvement F			\$1,392,000	\$1,392,000
				2009	Sacramento County Measure A Sales Tax			\$11,000,000	\$11,000,000
				2009	State Bond - Trade Corridor Program			\$20,000,000	\$20,000,000
				2010	Congestion Mitigation and Air Quality			\$5,084,000	\$5,084,000
				2010	Local Agency Funds			\$5,000,000	\$5,000,000
						\$12,550,592	\$0	\$65,249,000	\$77,799,592
Federal Project			Total Cost	\$77,799,592		Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

SACOG ID CTA10000				Sacramento County					
				Lead Agency Community Transportation Agency, Inc					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CTA10000	n/a	09-10	2009	2009	FTA 5316			\$98,998	\$98,998
Project Title Jobs Access Reverse Commute Service				2009	Local Agency Funds			\$24,750	\$24,750
Project Description Purchase 2 25' passenger buses. One is an expansion of the fleet, the other will replace a leased bus. Buses will be used to improve access to employment centers in Sacramento by low income recipients and those individuals defined under the provisions outlined in the ADA from the Galt area.						\$0	\$0	\$123,748	\$123,748
Federal Project			Total Cost	\$123,748		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments

Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID PAR10002				Sacramento County		Lead Agency Paratransit Inc.			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10002	n/a	09-10	2010	2009	FTA 5316			\$177,853	\$177,853
Project Title				2009	Local Transportation Fund			\$181,410	\$181,410
Capital Assistance (JARC)						\$0	\$0	\$359,263	\$359,263
Project Description									
<p>Paratransit, Inc. is asking for FFY 2006 JARC funds to expand their current mobility management programs to develop a mobility management call center to resolve transportation issues for people in transportation disadvantaged situations affecting their employment or training. This project will expand partnerships outside of the other populations served through mobility management activities to include work related trips. Over the course of the agreement PI will create partnerships with other transportation providers and agencies serving our target group. PI will make available and provide travel instruction to individuals needing that type of service. PI will develop a website to further expand the availability of these services. PI will collaborate with other information services to cross refer clients when appropriate.</p>									
Federal Project			Total Cost	\$359,263	Exempt Category:	Operating assistance to transit agencies			

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Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP																						
Sacramento County				Lead Agency Paratransit Inc.																		
SACOG ID # PAR10002	EA Number n/a	Last Revised 09-00	Completion Year 2009																			
				<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fiscal Year</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><09</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$359,263</td> <td style="text-align: right;">\$359,263</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$359,263</td> <td style="text-align: right;">\$359,263</td> </tr> </tbody> </table>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<09				\$359,263	\$359,263			\$0	\$0	\$359,263	\$359,263
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																	
<09				\$359,263	\$359,263																	
		\$0	\$0	\$359,263	\$359,263																	
Project Title Operating Assistance (JARC)																						
Project Description Paratransit, Inc. is asking for FFY 2006 JARC funds to continue to provide much needed and currently limited transportation options between low-income residential areas, and employment & job training centers, especially in the Point West area, in the retail areas around Arden Fair Mall, as well as other parts of Sacramento County. [Contains FFY 06 and 07 operating funds]																						
Federal Project		Total Cost	\$359,263	Exempt Category: Operating assistance to transit agencies																		

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID YST10434 Various Counties Lead Agency Yuba Sutter Transit

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10434	n/a	09-10	2010						

Project Title
Preventive Maintenance

Project Description
 Provide preventive maintenance of Yuba-Sutter Transit vehicles.

DELETED

Other Total Cost **\$0** Exempt Category: Rehabilitation of transit vehicles

Previously Approved MTIP

Various Counties Lead Agency Yuba Sutter Transit

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10434	n/a	09-06	2010	2009	FTA Funds - AR-5307			\$300,000	\$300,000

Project Title
Preventive Maintenance

Project Description
 Provide preventive maintenance of Yuba-Sutter Transit vehicles.

Engineering \$0 Right of Way \$0 Construction \$300,000 Total Revenue \$300,000

Federal Project Total Cost **\$300,000** Exempt Category: Rehabilitation of transit vehicles

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Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID YOL19263 Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19263	n/a	09-10	2010	<09			\$40,000		\$40,000
Project Title				2009	Highway Bridge Program			\$2,757,267	\$2,757,267
County Rd 57/over Cache Creek				2009	Local Bridge Seismic Retrofit Account			\$357,233	\$357,233
Project Description									
In Yolo County: On County Road 57, over Cache Creek, .42 miles east of State Highway 16. Replace the existing structurally deficient one lane truss bridge with a new two lane bridge.						\$0	\$40,000	\$3,114,500	\$3,154,500
Federal Project		Total Cost	\$3,154,500						

Previously Approved MTIP Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19263	n/a	09-00	2010	<09			\$40,000		\$40,000
Project Title				2010	Highway Bridge Program			\$1,783,880	\$1,783,880
County Rd 57/over Cache Creek				2010	Local Bridge Seismic Retrofit Account			\$231,121	\$231,121
Project Description									
In Yolo County: On County Road 57, over Cache Creek, .42 miles east of State Highway 16. Replace the existing structurally deficient one lane truss bridge with a new two lane bridge.						\$0	\$40,000	\$2,015,001	\$2,055,001
Federal Project		Total Cost	\$2,055,001						

SACOG ID YCT18185 Yolo County				Lead Agency Yolo County Transportation District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18185	n/a	09-10	2010	2009	FTA 5317 - New Freedom			\$72,000	\$72,000
Project Title				2009	Transportation Development Act			\$18,000	\$18,000
Expansion Paratransit Vehicle									
Project Description									
Purchase one (1) fully equipped cutaway. This is an expansion vehicle for YCTD's beyond ADA service.						\$0	\$0	\$90,000	\$90,000
Federal Project		Total Cost	\$90,000						

Sacramento Area Council of Governments
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SACOG ID YCT18183 Yolo County				Lead Agency Yolo County Transportation District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18183	n/a	09-10	2010	2009	FTA 5316			\$30,000	\$30,000
Project Title Route 215 Operation Assistance				2009	Transportation Development Act			\$1,403,768	\$1,403,768
Project Description Operating Assistance for continuation service on Route 215 which operates 4:55 am until 1:55 am seven (7) days a week 365 days a year. This service provides low income and rural individuals transit services to and from employment related activities.						\$0	\$0	\$1,433,768	\$1,433,768
Federal Project				Total Cost		\$1,433,768			

SACOG ID YCT18184 Yolo County				Lead Agency Yolo County Transportation District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18184	n/a	09-10	2010	2009	FTA 5316			\$92,000	\$92,000
Project Title Route 42 Operation Assistance				2009	Local Transportation Fund			\$147,152	\$147,152
Project Description Operating Assistance for continuation service on Route 42. This service provides transit service to low income individuals who work non-traditional schedules, including late nights, weekends, and holidays. Current hours Monday through Friday 5 am until midnight. Weekends and holidays 6:30 am to 10 pm.						\$0	\$0	\$239,152	\$239,152
Federal Project				Total Cost		\$239,152			

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SACOG ID YST10435				Yuba County		Lead Agency Yuba Sutter Transit			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10435	n/a	09-10	2010	2009	FTA 5317 - New Freedom			\$46,000	\$46,000
Project Title				2009	Local Agency Funds			\$11,500	\$11,500
North Beale Rd & Lowe Ave Transit Accessibility						\$0	\$0	\$57,500	\$57,500
Project Description									
At North Beale Rd & Lowe Ave: Construct an ADA accessible path to a high use Yuba-Sutter Transit bus stop including the curbcuts, sidewalks, accessible pedestrian signals and other accessibility features as necessary. (FFY 2007 and FFY 2008 FTA Section 5317 funds programmed in 2008 with Yuba County General Funds for the local match.)									
Federal Project			Total Cost	\$57,500	Exempt Category:	Bicycle and pedestrian facilities			

**Complete Lump Sum (Grouped Project Listing) Detail
2009/12 MTIP through Amendment #10**

The most current entire list of Lump Sum Projects, also known as Grouped Project Listings, is available on the SACOG website on the MTIP page at <http://www.sacog.org/mtip/>

Projects are grouped by lump sum category name, county, agency, and then project title. The Highway Bridge Project Lump Sum appears separately at the end.

To request a hard copy or e-mailed copy, contact:

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