



S A C O G

Transportation Committee

Item #09-5-6
Information

April 29, 2009

Potential June Amendment of the Metropolitan Transportation Improvement Program and Metropolitan Transportation Plan 2035 for the South Line Phase II Light Rail Extension Project

Issue: The Sacramento Regional Transit District (SRTD) has requested that SACOG amend the Metropolitan Transportation Improvement Program and the Metropolitan Transportation Plan 2035 to reflect cost increases in the South Line Phase II Light Rail Extension Project.

Recommendation: This item is for information only.

Discussion: Subsequent to MTIP Amendment #10 for the Committee's consideration in May is the possibility of a June MTIP amendment for the Sacramento Regional Transit District (SRTD) to reflect cost increases in the South Line Phase II Light Rail Extension Project. This rail project is currently in the Preliminary Engineering phase of project development. SACOG staff has been informed by the SRTD that an MTIP amendment is needed in order to move the project into the next phase, Final Design.

In advance of the MTIP amendment request, SACOG is required to conduct a financial constraint analysis and be able to demonstrate that revenues are available to construct, as well as operate and maintain, any project(s), included in the amendment. In support of the South Line Phase II amendment request, SACOG staff has been collaborating with the SRTD staff and its consultants. Through a concurrent effort to monitor and review major capital projects, the FTA also has a consultant conducting a financial capacity analysis for the South Line Phase II project. Once it is complete, staff will reference the FTA consultant report as additional data and analysis to inform the completion of the MTP and MTIP financial constraint analysis.

The May committee meeting provides an opportunity for both a briefing and discussion of relevant policy issues on the SACOG staff collaboration with the SRTD on the amendment request. SRTD executive management will attend and participate in the discussion.

Approved by:

Mike McKeever
Executive Director

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Attachments

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