



Transportation Committee

April 29, 2009

Public Hearing: Approve Amendment #10 to the 2009/12 Metropolitan Transportation Improvement Program and Air Quality Conformity Determination

Issue: Should SACOG approve Draft Amendment #10 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) and accompanying Air Quality Conformity Determination?

Recommendation: That the Transportation Committee first hold a public hearing on Amendment #10 and Air Quality Conformity Determination and next recommend that the Board consider and approve both, including any technical edits, at the May Board meeting.

Discussion: The President signed the 2009 Omnibus Appropriations Act (H.R. 1105) on March 11, 2009. H.R. 1105 contains approximately \$11 million of earmarks for 4 projects in the SACOG region. These funds must first be programmed before local agencies can request permission to obligate the funds. Draft Amendment #10 programs those funds and makes other miscellaneous revisions to the MTIP. The projects receiving earmarks are:

| | | |
|-----------------------------|---------------------------------------|--------------------------|
| El Dorado County | Highway 50 Missouri Flat Interchange | \$570,000 |
| City of Rancho Cordova | International Drive | \$2,375,000 |
| City of Sacramento | Intermodal Terminal Facility | \$950,000 |
| Sacramento Regional Transit | South Sacramento Light Rail Extension | \$7,000,000 |
| | Total | <u>10,895,000</u> |

Staff is seeking approval of Amendment #10 so that project sponsors can obligate funds within the 2009 federal fiscal year.

Draft Amendment #10 includes federally funded and regionally significant projects needing changes in programming in order to receive funding. However, the changes do not impact air quality; thus, the conformity determination relies on a previous Air Quality Conformity Analysis.

The proposed schedule would proceed as follows:

- May 6 - 13: Public comment period
- May 7: Transportation Committee holds a public hearing and takes action
- May 21: Board action
- June 26: Final federal approval (SACOG staff estimate)

Approved by:

Mike McKeever
Executive Director

MM:JLC:gg
Attachments

Key Staff: Matt Carpenter, Director of Transportation Planning, (916) 340-6276
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Draft Amendment #10 to the 2009/12 MTIP

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**Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP**

| REVENUE SOURCES | | REVENUE | | | | | | | | | |
|---|--|---|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|------------------------|------------------------|---------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | | |
| LOCAL | Sales Tax | \$209,176,000 | \$209,176,000 | \$220,762,000 | \$220,762,000 | \$233,005,000 | \$233,005,000 | \$314,649,000 | \$314,649,000 | \$1,746,008,000 | |
| | -- City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- County | \$117,816,000 | \$117,816,000 | \$124,022,000 | \$124,022,000 | \$130,555,000 | \$130,555,000 | \$206,149,000 | \$206,149,000 | \$1,039,268,000 | |
| | -- Other (e.g., Transportation Development Act) | \$91,360,000 | \$91,360,000 | \$96,740,000 | \$96,740,000 | \$102,450,000 | \$102,450,000 | \$108,500,000 | \$108,500,000 | \$706,740,000 | |
| | Gas Tax | \$126,982,000 | \$126,982,000 | \$145,603,000 | \$145,603,000 | \$152,460,000 | \$152,460,000 | \$155,844,000 | \$155,844,000 | \$1,034,796,000 | |
| | -- Gas Tax (Subventions to Cities) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Gas Tax (Subventions to Counties) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other Local Funds | \$356,026,000 | \$356,026,000 | \$373,548,000 | \$373,548,000 | \$482,530,500 | \$482,530,500 | \$497,435,500 | \$497,435,500 | \$3,063,054,000 | |
| | -- City General Funds | \$35,997,000 | \$35,997,000 | \$37,141,000 | \$37,141,000 | \$38,337,000 | \$38,337,000 | \$39,559,000 | \$39,559,000 | \$266,071,000 | |
| | -- Street Taxes and Developer Fees | \$114,675,000 | \$114,675,000 | \$118,337,500 | \$118,337,500 | \$122,125,000 | \$122,125,000 | \$126,037,500 | \$126,037,500 | \$847,675,000 | |
| | -- Private Developer In-Kind Projects | \$150,975,000 | \$150,975,000 | \$155,812,500 | \$155,812,500 | \$258,212,500 | \$258,212,500 | \$266,475,000 | \$266,475,000 | \$1,511,975,000 | |
| | -- Special District Funds | \$16,341,000 | \$16,341,000 | \$16,861,000 | \$16,861,000 | \$17,394,000 | \$17,394,000 | \$17,953,000 | \$17,953,000 | \$120,757,000 | |
| | -- Caltrans Discretionary to Local Agencies | \$38,038,000 | \$38,038,000 | \$45,396,000 | \$45,396,000 | \$46,462,000 | \$46,462,000 | \$47,411,000 | \$47,411,000 | \$316,576,000 | |
| | -- Other (registration fees (AB434) and Prop 42) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Transit | \$48,729,000 | \$48,729,000 | \$62,567,000 | \$62,567,000 | \$64,352,000 | \$64,352,000 | \$66,720,000 | \$66,720,000 | \$436,007,000 | |
| | -- Transit Fares | \$48,729,000 | \$48,729,000 | \$62,567,000 | \$62,567,000 | \$64,352,000 | \$64,352,000 | \$66,720,000 | \$66,720,000 | \$436,007,000 | |
| | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Tolls (e.g., non-state owned bridges) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other (Carry-over and Reserve) | \$22,262,190 | \$22,262,190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,262,190 |
| | Local Total | \$763,175,190 | \$763,175,190 | \$802,480,000 | \$802,480,000 | \$932,347,500 | \$932,347,500 | \$1,034,648,500 | \$1,034,648,500 | \$6,302,127,190 | |
| | STATE | State Highway Operations and Protection Program (SHOPP) | \$85,724,000 | \$257,237,000 | \$34,907,000 | \$28,945,000 | \$159,551,950 | \$146,335,950 | \$60,281,000 | \$36,667,000 | \$723,924,900 |
| | | -- SHOPP (Including Augmentation) | \$85,724,000 | \$257,237,000 | \$34,907,000 | \$28,945,000 | \$159,551,950 | \$146,335,950 | \$60,281,000 | \$36,667,000 | \$723,924,900 |
| -- SHOPP Prior | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| State Transportation Improvement Program (STIP) | | \$78,221,122 | \$78,021,123 | \$10,656,033 | \$10,293,033 | \$21,786,000 | \$22,050,001 | \$12,886,000 | \$12,886,001 | \$168,578,191 | |
| -- STIP (Including Augmentation) | | \$78,186,122 | \$77,986,123 | \$10,406,033 | \$10,043,033 | \$21,786,000 | \$22,050,001 | \$12,886,000 | \$12,886,001 | \$168,043,191 | |
| -- STIP Prior | | \$35,000,000 | \$35,000,000 | \$250,000 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$35,000,000 | |
| Proposition 1B | | \$280,000,000 | \$280,000,000 | \$95,000,000 | \$95,000,000 | \$110,000,000 | \$110,000,000 | \$65,000,000 | \$65,000,000 | \$820,000,000 | |
| GARVEE Bonds | | \$167,000,000 | \$50,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000,000 | |
| Traffic Congestion Relief Program | | \$10,000,000 | \$10,000,000 | \$26,280,000 | \$26,280,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$102,560,000 | |
| State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | | \$51,591,000 | \$51,591,000 | \$52,426,000 | \$52,426,000 | \$50,170,000 | \$50,170,000 | \$51,155,000 | \$51,155,000 | \$359,093,000 | |
| Bicycle Transportation Account | | \$1,353,209 | \$1,353,209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,353,209 | |
| AB 2766 | | \$158,230 | \$158,230 | \$150,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$458,230 | |
| Regional Surface Transportation Program Exchange | | \$1,095,353 | \$1,178,496 | \$376,356 | \$376,356 | \$322,756 | \$322,756 | \$0 | \$0 | \$2,576,720 | |
| State Transportation Enhancement Activities | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other State - State Cash | | \$15,902,537 | \$15,902,537 | \$703,982 | \$703,982 | \$10,590,350 | \$11,410,350 | \$1,250,000 | \$1,250,000 | \$41,811,201 | |
| Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| State Total | \$691,045,451 | \$745,441,595 | \$220,499,371 | \$214,174,371 | \$362,421,056 | \$350,289,057 | \$200,572,000 | \$176,958,001 | \$2,270,355,451 | | |
| FEDERAL TRANSIT | 5303 Metropolitan Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | 5307 Urbanized Area Formula Program* | \$25,836,000 | \$25,836,000 | \$25,404,000 | \$25,404,000 | \$26,674,000 | \$26,674,000 | \$29,081,000 | \$29,081,000 | \$188,154,000 | |
| | 5308 Clean Fuel Formula Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | 5309a Fixed Guideway Modernization | \$4,827,778 | \$4,755,809 | \$5,551,945 | \$4,755,809 | \$0 | \$0 | \$0 | \$0 | \$15,063,563 | |
| | 5309b New and Small Starts (Capital Investment Grants) | \$5,053,720 | \$4,410,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,410,000 | |
| | 5309c Bus and Bus Related Grants | \$4,310,420 | \$7,454,140 | \$1,580,040 | \$1,580,040 | \$0 | \$1,755,653 | \$0 | \$4,172,678 | \$16,542,551 | |
| | 5310 Elderly & Persons with Disabilities Formula Program* | \$2,361,000 | \$2,361,000 | \$2,672,000 | \$2,672,000 | \$2,887,000 | \$2,887,000 | \$3,119,000 | \$3,119,000 | \$19,717,000 | |
| | 5311 Nonurbanized Area Formula Program | \$1,804,496 | \$1,804,496 | \$1,297,000 | \$1,297,000 | \$1,401,000 | \$1,401,000 | \$1,514,000 | \$1,514,000 | \$10,228,496 | |
| | 5311c Public Transportation on Indian Reservation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | 5311f Intercity Bus | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | 5316 Job Access and Reverse Commute Program | \$1,639,084 | \$1,639,084 | \$1,532,050 | \$1,532,050 | \$1,277,000 | \$1,277,000 | \$1,384,000 | \$1,384,000 | \$10,025,184 | |
| | 5317 New Freedom (SAFETEA-LU) | \$458,000 | \$458,000 | \$520,000 | \$520,000 | \$564,000 | \$564,000 | \$611,000 | \$611,000 | \$3,848,000 | |
| | 5320 Transit in the Parks | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | CMAQ Funds Transferred to FTA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Rail Line Relocation and Improvement Program | \$392,000 | \$1,392,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,392,000 | |
| | Economic Recovery (ECREC) | \$41,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA Funds - AR-5307 | \$0 | \$34,586,180 | | | | | | | \$34,586,180 | |
| | FTA Funds - AR-5309 | \$0 | \$946,296 | | | | | | | \$946,296 | |
| FTA Funds - AR-5311 | \$0 | \$2,293,648 | | | | | | | \$2,293,648 | | |
| Federal Transit Total | \$87,682,498 | \$87,936,653 | \$38,557,035 | \$37,760,899 | \$32,803,000 | \$34,558,653 | \$35,709,000 | \$39,881,678 | \$269,380,794 | | |

**Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP**

| REVENUE SOURCES | | REVENUE | | | | | | | | |
|--|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | \$0 | | \$0 | | \$0 | | \$0 | | |
| | -- Congestion Mitigation and Air Quality (CMAQ) | \$25,509,000 | \$25,509,000 | \$25,968,000 | \$25,968,000 | \$26,436,000 | \$26,436,000 | \$26,911,000 | \$26,911,000 | \$184,139,000 |
| | -- Surface Transportation Program (Regional) | \$21,209,000 | \$21,209,000 | \$21,591,000 | \$21,591,000 | \$21,980,000 | \$21,980,000 | \$22,376,000 | \$22,376,000 | \$153,103,000 |
| | -- Highway Bridge Program (HBP) | \$674,599 | \$674,599 | \$3,133,963 | \$3,133,963 | \$1,529,798 | \$1,529,798 | \$0 | \$0 | \$10,002,121 |
| | -- Highway Safety Improvement Program (HSIP) | \$3,463,490 | \$3,463,490 | \$1,693,980 | \$1,693,980 | \$2,552,760 | \$2,552,760 | \$0 | \$0 | \$11,956,970 |
| | -- Railway (Section 130) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Safe Routes to School (SRTS) (SAFETEA-LU) | \$1,759,166 | \$1,759,166 | \$1,329,700 | \$1,329,700 | \$826,470 | \$826,470 | \$1,995,500 | \$1,995,500 | \$10,062,506 |
| | -- Safe Routes to School (SR2S) | \$470,250 | \$470,250 | \$679,860 | \$679,860 | \$0 | \$0 | \$0 | \$0 | \$1,829,970 |
| | -- Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Federal Lands Highway | \$1,200,000 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| | -- Local Bridge Seismic Retrofit Account | \$0 | \$0 | \$231,121 | \$231,121 | \$0 | \$0 | \$0 | \$0 | \$462,242 |
| | Economic Recovery (ECREC) | \$303,500,000 | \$250,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000,000 |
| | -- Other Fed - ARRA - Highway Maintenance (HM) | | \$1,404,000 | | | | | | | \$1,404,000 |
| | Subtotal | \$357,785,505 | \$304,285,505 | \$54,627,624 | \$54,627,624 | \$53,325,028 | \$53,325,028 | \$51,282,500 | \$51,282,500 | \$622,755,809 |
| | Federal Highway Discretionary Programs | \$0 | | \$0 | | \$0 | | \$0 | | |
| | -- Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$7,600,685 | \$7,600,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,600,685 |
| | -- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- High Priority Projects (HPP) | \$13,837,830 | \$13,837,830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,837,830 |
| | -- High Risk Rural Road (HRRR) | \$2,900,771 | \$2,900,771 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,900,771 |
| | -- National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$1,350,000 | \$2,156,067 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,156,067 |
| | -- Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Recreational Trails | \$2,404,798 | \$2,404,798 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,404,798 |
| | -- Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Federal Demonstration Funds | \$14,653,404 | \$14,653,404 | \$1,008,000 | \$1,008,000 | \$0 | \$0 | \$0 | \$0 | \$16,669,404 |
| | -- Regional Transportation Enhancement Activities | \$180,000 | \$180,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,000 |
| | -- Demo - Annual Appropriations Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Hazard Elimination and Safety Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Office of Traffic Safety (OTS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Other Fed - Energy and Water Dvlp Appro Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| -- Surface Transportation Program-Rail Xing Improvement Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| -- Intelligent Transportation System Funds | \$661,923 | \$661,923 | \$0 | \$0 | \$1,071,923 | \$1,071,923 | \$0 | \$0 | \$2,805,769 | |
| -- Rural Safety Innovation Program | \$0 | \$0 | \$304,000 | \$304,000 | \$0 | \$0 | \$0 | \$0 | \$608,000 | |
| -- Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal | \$43,589,411 | \$44,395,478 | \$1,312,000 | \$1,312,000 | \$1,071,923 | \$1,071,923 | \$0 | \$0 | \$49,163,324 | |
| Federal Highway Total | \$401,374,916 | \$348,680,983 | \$55,939,624 | \$55,939,624 | \$54,396,951 | \$54,396,951 | \$51,282,500 | \$51,282,500 | \$671,919,133 | |
| FEDERAL TOTAL | \$448,057,414 | \$436,617,636 | \$94,496,659 | \$93,700,523 | \$87,199,951 | \$88,955,604 | \$86,991,500 | \$91,164,178 | \$941,299,927 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUE TOTAL | \$1,902,278,055 | \$1,945,234,421 | \$1,117,476,030 | \$1,110,354,894 | \$1,381,968,507 | \$1,371,592,161 | \$1,322,212,000 | \$1,302,770,679 | \$9,513,782,568 | |

NOTES:
¹FTA 5307 and FTA 5310 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$2,800,000

**Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP**

| REVENUE SOURCES | | PROGRAMMED | | | | | | | | |
|------------------------|---|---------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------------------|---------------------|----------------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| LOCAL | Local Total | \$789,531,653 | \$769,103,510 | \$766,323,025 | \$785,847,339 | \$591,890,466 | \$578,955,248 | \$677,294,883 | \$683,616,467 | \$5,642,562,591 |
| STATE | State Highway Operations and Protection Program (SHOPP) | \$85,724,000 | \$257,237,000 | \$34,907,000 | \$28,945,000 | \$159,551,950 | \$146,335,950 | \$60,281,000 | \$36,667,000 | \$809,648,900 |
| | -- SHOPP (Including Augmentation) | \$85,724,000 | \$257,237,000 | \$34,907,000 | \$28,945,000 | \$159,551,950 | \$146,335,950 | \$60,281,000 | \$36,667,000 | \$809,648,900 |
| | -- SHOPP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Transportation Improvement Program (STIP) | \$78,221,122 | \$78,021,123 | \$10,656,033 | \$10,293,033 | \$21,786,000 | \$22,050,001 | \$12,886,000 | \$12,886,001 | \$246,799,313 |
| | -- STIP (Including Augmentation) | \$78,186,122 | \$77,986,123 | \$10,406,033 | \$10,043,033 | \$21,786,000 | \$22,050,001 | \$12,886,000 | \$12,886,001 | \$246,229,313 |
| | -- STIP Prior | \$35,000 | \$35,000 | \$250,000 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$570,000 |
| | Proposition 1 B | \$212,077,260 | \$158,723,383 | \$7,125,762 | \$44,765,795 | \$67,980,350 | \$74,045,806 | \$1,250,000 | \$11,771,584 | \$577,739,940 |
| | GARVEE Bonds | \$167,000,000 | \$50,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$217,000,000 |
| | Traffic Congestion Relief Program | \$10,000,000 | \$10,000,000 | \$26,280,000 | \$26,280,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$112,560,000 |
| | State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | \$8,325,660 | \$8,524,660 | \$7,824,400 | \$7,668,400 | \$70,000 | \$70,000 | \$80,000 | \$80,000 | \$32,643,120 |
| | Bicycle Transportation Account | \$1,353,209 | \$1,353,209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,706,418 |
| | AB 2766 | \$158,230 | \$158,230 | \$150,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$616,460 |
| | Regional Surface Transportation Program Exchange | \$1,095,353 | \$1,178,496 | \$376,356 | \$376,356 | \$322,756 | \$322,756 | \$0 | \$0 | \$3,672,073 |
| | State Transportation Enhancement Activities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other State - State Cash | \$15,902,537 | \$15,902,537 | \$703,982 | \$703,982 | \$10,590,350 | \$11,410,350 | \$1,250,000 | \$1,250,000 | \$57,713,738 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | State Total | \$579,857,371 | \$581,098,638 | \$88,023,533 | \$119,182,566 | \$270,301,406 | \$264,234,863 | \$85,747,000 | \$72,654,585 |
| FEDERAL TRANSIT | 5303 Metropolitan Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 5307 Urbanized Area Formula Program* | \$26,110,461 | \$26,864,608 | \$24,295,255 | \$24,389,468 | \$20,265,364 | \$21,500,931 | \$1,850,000 | \$1,850,000 | \$147,126,087 |
| | 5308 Clean Fuel Formula Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 5309a Fixed Guideway Modernization | \$4,827,778 | \$4,755,809 | \$5,551,945 | \$4,755,809 | \$0 | \$0 | \$0 | \$0 | \$19,891,341 |
| | 5309b New and Small Starts (Capital Investment Grants) | \$5,053,720 | \$4,410,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,463,720 |
| | 5309c Bus and Bus Related Grants | \$4,310,420 | \$7,454,140 | \$1,580,040 | \$1,580,040 | \$0 | \$1,755,653 | \$0 | \$4,172,678 | \$20,852,971 |
| | 5310 Elderly & Persons with Disabilities Formula Program* | \$1,306,266 | \$2,704,120 | \$235,490 | \$235,490 | \$0 | \$0 | \$0 | \$0 | \$4,481,366 |
| | 5311 Nonurbanized Area Formula Program | \$1,804,496 | \$1,804,496 | \$798,094 | \$798,094 | \$360,437 | \$360,437 | \$370,437 | \$370,437 | \$6,666,928 |
| | 5311c Public Transportation on Indian Reservation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 5311f Intercity Bus | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 5316 Job Access and Reverse Commute Program | \$1,629,084 | \$1,629,084 | \$1,452,050 | \$1,452,050 | \$72,000 | \$72,000 | \$74,000 | \$74,000 | \$6,454,268 |
| | 5317 New Freedom (SAFETEA-LU) | \$456,947 | \$456,947 | \$513,608 | \$513,608 | \$0 | \$0 | \$0 | \$0 | \$1,941,110 |
| | 5320 Transit in the Parks | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | CMAQ Funds Transferred to FTA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Line Relocation and Improvement Program | \$392,000 | \$1,392,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,784,000 |
| | Economic Recovery (ECREC) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FTA Funds - AR-5307 | \$0 | \$34,886,180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,886,180 |
| FTA Funds - AR-5309 | \$0 | \$946,296 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$946,296 | |
| FTA Funds - AR-5311 | \$0 | \$2,293,648 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,293,648 | |
| | Federal Transit Total | \$45,891,172 | \$89,597,328 | \$34,426,482 | \$33,724,559 | \$20,697,801 | \$23,689,021 | \$2,294,437 | \$6,467,115 | \$256,787,915 |

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP

| REVENUE SOURCES | | PROGRAMMED | | | | | | | | |
|--|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|------------------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | \$0 | | \$0 | | \$0 | | \$0 | | |
| | -- Congestion Mitigation and Air Quality (CMAQ) | \$24,781,968 | \$25,709,281 | \$24,643,297 | \$24,859,937 | \$18,725,393 | \$20,953,185 | \$0 | \$0 | \$139,673,061 |
| | -- Surface Transportation Program (Regional) | \$17,213,652 | \$17,114,852 | \$21,517,522 | \$21,967,522 | \$20,598,087 | \$21,024,096 | \$3,113,663 | \$3,113,663 | \$125,663,057 |
| | -- Highway Bridge Program (HBP) | \$674,599 | \$674,599 | \$3,133,963 | \$3,133,963 | \$1,529,798 | \$1,529,798 | \$0 | \$0 | \$10,676,720 |
| | -- Highway Safety Improvement Program (HSIP) | \$3,463,490 | \$3,463,490 | \$1,693,980 | \$1,693,980 | \$2,552,760 | \$2,552,760 | \$0 | \$0 | \$15,420,460 |
| | -- Railway (Section 130) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Safe Routes to School (SRTS) (SAFETEA-LU) | \$1,759,166 | \$1,759,166 | \$1,329,700 | \$1,329,700 | \$826,470 | \$826,470 | \$1,995,500 | \$1,995,500 | \$11,821,672 |
| | -- Safe Routes to School (SR2S) | \$470,250 | \$470,250 | \$679,860 | \$679,860 | \$0 | \$0 | \$0 | \$0 | \$2,300,220 |
| | -- Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Federal Lands Highway | \$1,200,000 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400,000 |
| | -- Local Bridge Seismic Retrofit Account | \$0 | \$0 | \$231,121 | \$231,121 | \$0 | \$0 | \$0 | \$0 | \$462,242 |
| | Economic Recovery (ECREC) | \$42,144,967 | \$97,322,535 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,322,535 |
| | -- Other Fed - ARRA - Highway Maintenance (HM) | | \$1,404,000 | | \$0 | | \$0 | | \$0 | \$1,404,000 |
| | Subtotal | \$91,708,092 | \$147,714,173 | \$53,229,443 | \$53,896,083 | \$44,232,508 | \$46,886,309 | \$5,109,163 | \$5,109,163 | \$447,884,934 |
| | Federal Highway Discretionary Programs | \$0 | | \$0 | | \$0 | | \$0 | | \$0 |
| | -- Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$7,600,685 | \$7,600,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,201,370 |
| | -- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- High Priority Projects (HPP) | \$13,837,830 | \$13,837,830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,675,660 |
| | -- High Risk Rural Road (HRRR) | \$2,900,771 | \$2,900,771 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,801,542 |
| | -- National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$1,350,000 | \$2,156,067 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,506,067 |
| | -- Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Recreational Trails | \$2,404,798 | \$2,404,798 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,809,596 |
| | -- Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Federal Demonstration Funds | \$14,653,404 | \$14,653,404 | \$1,008,000 | \$1,008,000 | \$0 | \$0 | \$0 | \$0 | \$31,322,808 |
| | -- Regional Transportation Enhancement Activities | \$180,000 | \$180,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360,000 |
| | -- Demo - Annual Appropriations Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Hazard Elimination and Safety Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Office of Traffic Safety (OTS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Other Fed - Energy and Water Dvlp Appro Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| -- Surface Transportation Program-Rail Xing Improvement Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| -- Intelligent Transportation System Funds | \$661,923 | \$661,923 | \$0 | \$0 | \$1,071,923 | \$1,071,923 | \$0 | \$0 | \$3,467,692 | |
| -- Rural Safety Innovation Program | \$0 | \$0 | \$304,000 | \$304,000 | \$0 | \$0 | \$0 | \$0 | \$608,000 | |
| Subtotal | \$43,589,411 | \$44,395,478 | \$1,312,000 | \$1,312,000 | \$1,071,923 | \$1,071,923 | \$0 | \$0 | \$92,752,735 | |
| Federal Highway Total | \$135,297,503 | \$192,109,651 | \$54,541,443 | \$55,208,083 | \$45,304,431 | \$47,958,232 | \$5,109,163 | \$5,109,163 | \$540,637,669 | |
| | FEDERAL TOTAL | \$181,188,675 | \$281,706,979 | \$88,967,925 | \$88,932,642 | \$66,002,232 | \$71,647,253 | \$7,403,600 | \$11,576,278 | \$797,425,584 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PROGRAMMED TOTAL | \$1,467,331,131 | \$1,631,909,127 | \$950,682,397 | \$993,962,547 | \$925,610,488 | \$914,837,364 | \$761,575,483 | \$767,847,330 | \$8,413,755,867 |
| Total Carryover | \$220,100,000 | \$244,786,000 | \$220,100,000 | \$558,411,294 | \$386,893,633 | \$674,803,641 | \$843,515,652 | \$1,131,558,438 | \$4,280,168,658 | |
| Total Programmed after Carryover | \$1,687,431,131 | \$1,876,695,127 | \$1,170,782,397 | \$1,552,373,841 | \$1,312,504,121 | \$1,589,641,005 | \$1,605,091,135 | \$1,899,405,768 | \$12,693,924,525 | |

NOTES:
¹FTA 5307 and FTA 5310 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$2,800,000

**Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP**

| REVENUE SOURCES | | REVENUE VS PROGRAMMED | | | | | | | | | |
|------------------------------|---|-----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | | |
| LOCAL | Local Total | (\$26,356,463) | (\$5,928,320) | \$36,156,975 | \$16,632,661 | \$340,457,034 | \$353,392,252 | \$357,353,617 | \$351,032,033 | \$715,128,626 | |
| STATE | State Highway Operations and Protection Program (SHOPP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- SHOPP (Including Augmentation) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- SHOPP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | State Transportation Improvement Program (STIP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- STIP (Including Augmentation) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- STIP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Proposition 1 B | \$67,922,740 | \$121,276,617 | \$87,874,238 | \$50,234,205 | \$42,019,650 | \$35,954,194 | \$63,750,000 | \$53,228,416 | \$260,693,432 | |
| | GARVEE Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Traffic Congestion Relief Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | \$43,265,340 | \$43,066,340 | \$44,601,600 | \$44,757,600 | \$50,100,000 | \$50,100,000 | \$51,075,000 | \$51,075,000 | \$188,998,940 | |
| | Bicycle Transportation Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | AB 2766 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Regional Surface Transportation Program Exchange | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | State Transportation Enhancement Activities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other State - State Cash | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | State Total | | \$111,188,080 | \$164,342,957 | \$132,475,838 | \$94,991,805 | \$92,119,650 | \$86,054,194 | \$114,825,000 | \$104,303,416 | \$449,692,372 |
| FEDERAL TRANSIT | 5303 Metropolitan Planning | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | 5307 Urbanized Area Formula Program* | (\$274,461) | (\$1,028,608) | \$1,108,745 | \$1,014,532 | \$6,408,636 | \$5,173,069 | \$27,231,000 | \$27,231,000 | \$32,389,993 | |
| | 5308 Clean Fuel Formula Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | 5309a Fixed Guideway Modernization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | 5309b New and Small Starts (Capital Investment Grants) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | 5309c Bus and Bus Related Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | 5310 Elderly & Persons with Disabilities Formula Program* | \$1,054,734 | (\$343,120) | \$2,436,510 | \$2,436,510 | \$2,887,000 | \$2,887,000 | \$3,119,000 | \$3,119,000 | \$8,099,390 | |
| | 5311 Nonurbanized Area Formula Program | \$0 | \$0 | \$498,906 | \$498,906 | \$1,040,563 | \$1,040,563 | \$1,143,563 | \$1,143,563 | \$2,683,032 | |
| | 5311c Public Transportation on Indian Reservation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | 5311f Intercity Bus | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | 5316 Job Access and Reverse Commute Program | \$10,000 | \$10,000 | \$80,000 | \$80,000 | \$1,205,000 | \$1,205,000 | \$1,310,000 | \$1,310,000 | \$2,605,000 | |
| | 5317 New Freedom (SAFETEA-LU) | \$1,053 | \$1,053 | \$6,392 | \$6,392 | \$564,000 | \$564,000 | \$611,000 | \$611,000 | \$1,182,445 | |
| | 5320 Transit in the Parks | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | CMAQ Funds Transferred to FTA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Rail Line Relocation and Improvement Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Economic Recovery (ECREC) | \$41,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA Funds - AR-5307 | \$0 | (\$300,000) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$300,000) | |
| | FTA Funds - AR-5309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | FTA Funds - AR-5311 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Federal Transit Total | | \$791,326 | (\$1,360,675) | \$4,130,553 | \$4,036,340 | \$12,105,199 | \$10,869,632 | \$33,414,563 | \$33,414,563 | \$46,959,860 | |
| | Federal Highway Non-Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Congestion Mitigation and Air Quality (CMAQ) | \$727,032 | (\$200,281) | \$1,324,703 | \$1,108,063 | \$7,710,607 | \$5,482,815 | \$26,911,000 | \$26,911,000 | \$33,301,597 | |
| | -- Surface Transportation Program (Regional) | \$3,995,348 | \$4,094,148 | \$73,478 | (\$376,522) | \$1,381,913 | \$955,904 | \$19,262,337 | \$19,262,337 | \$23,935,867 | |
| | -- Highway Bridge Program (HBP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Highway Safety Improvement Program (HSIP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Railway (Section 130) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Safe Routes to School (SRTS) (SAFETEA-LU) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Safe Routes to School (SR2S) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Federal Lands Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Local Bridge Seismic Retrofit Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Economic Recovery (ECREC) | \$261,355,033 | \$152,677,465 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,677,465 | |
| | -- Other Fed - ARRA - Highway Maintenance (HM) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Subtotal | | \$266,077,413 | \$156,571,332 | \$1,398,181 | \$731,541 | \$9,092,520 | \$6,438,719 | \$46,173,337 | \$46,173,337 | \$209,914,929 |

Sacramento Area Council of Governments
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| REVENUE SOURCES | | REVENUE VS PROGRAMMED | | | | | | | | | |
|---|---|--|---------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | | |
| FEDERAL HIGHWAY | Federal Highway Discretionary Programs | | | | | | | | | \$0 | |
| | -- Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- High Priority Projects (HPP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- High Risk Rural Road (HRRR) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Recreational Trails | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Federal Demonstration Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Regional Transportation Enhancement Activities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Demo - Annual Appropriations Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Hazard Elimination and Safety Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Office of Traffic Safety (OTS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Other Fed - Energy and Water Dvlp Appro Act | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Surface Transportation Program-Rail Xing Improvement Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Intelligent Transportation System Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Rural Safety Innovation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Federal Highway Total | \$266,077,413 | \$156,571,332 | \$1,398,181 | \$731,541 | \$9,092,520 | \$6,438,719 | \$46,173,337 | \$46,173,337 | \$209,914,929 | |
| | FEDERAL TOTAL | | \$266,868,739 | \$155,210,657 | \$5,528,734 | \$4,767,881 | \$21,197,719 | \$17,308,351 | \$79,587,900 | \$79,587,900 | \$256,874,789 |
| | INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rail Rehab & Improvement Financing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Private Activity Bonds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Private Concession Fees | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Private Donations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Program Income (from a federal project) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (Please specify) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Innovative Financing Total | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Revenue Vs. Programmed | | \$351,700,356 | \$313,625,294 | \$174,161,547 | \$116,392,347 | \$453,774,403 | \$456,754,797 | \$551,766,517 | \$534,923,349 | \$1,421,695,787 | |
| Total Carryover | \$220,100,000 | \$244,786,000 | \$220,100,000 | \$558,411,294 | \$386,893,633 | \$674,803,641 | \$843,515,652 | \$1,131,558,438 | \$2,609,559,373 | | |
| Revenue Vs. Programmed after Carryover | \$571,800,356 | \$558,411,294 | \$394,261,547 | \$674,803,641 | \$840,668,036 | \$1,131,558,438 | \$1,395,282,169 | \$1,666,481,787 | \$4,031,255,160 | | |

NOTES:
¹FTA 5307 and FTA 5310 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$2,800,000



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. x – 2009

**APPROVING AMENDMENT #10 TO THE 2009/12 METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT
CONFORMS TO THE 2005 RATE-OF-PROGRESS STATE IMPLEMENTATION PLAN
(ROP/SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO
OZONE (ROG AND NO_x) NONATTAINMENT AREA, CARBON MONOXIDE (CO)
MAINTENANCE AREA, PARTICULATE MATTER (PM-10) MODERATE
NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE
NONATTAINMENT AREA**

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento Metropolitan Planning Area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, the SACOG Board of Directors is scheduled to approve Amendment #10 to the 2009/12 MTIP on May 21, 2009; and

WHEREAS, the 2009/12 MTIP through Amendment #10 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2009/12 MTIP through Amendment #10 is consistent with the transportation system and financial plan described in the MTP 2035 through Amendment #1; and

WHEREAS, the projects contained in the 2009/12 MTIP through Amendment #10 do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

WHEREAS, the 2009/12 MTIP through Amendment #10 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

WHEREAS, the 2009/12 MTIP through Amendment #10 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450 and SACOG's Public Participation Plan; and

WHEREAS, the emissions estimates developed for this conformity determination were based on the latest population and employment projections that were adopted by the SACOG Board of Directors on September 20, 2007; and

WHEREAS, the projects contained in the 2009/12 MTIP through Amendment #10 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

WHEREAS, the EPA Conformity Rule requires that transportation programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx), and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

WHEREAS, no new emissions modeling was required for this conformity determination because the projects were found to conform as part of the previous regional emissions analysis on which a conformity determination was made on March 20, 2008, and was subsequently approved by the Federal Highway Administration on May 16, 2008.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby approves Amendment #10 to the 2009/12 MTIP and makes the finding that the 2009/12 MTIP through Amendment #10, including the Sutter Buttes Ozone Nonattainment Area, conforms with the 2005 ROP/SIP and CO Maintenance Plans based upon the Transportation Conformity Rule for the Sacramento nonattainment areas, as published in Title 40 Code of Federal Regulations, Part 93.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED this 21st day of May 2009, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Helen Thomson
Chair

Mike McKeever
Executive Director

**Public Involvement Process
Draft Amendment #10 to the 2009/12 MTIP**

Milestones in Public Involvement

| | |
|----------------|--|
| April 30, 2009 | E-mail, and mail notice to interested agencies. Post notice (see below) in the following newspapers: <i>The Davis Enterprise</i> , <i>The Sacramento Bee</i> , <i>The Mountain Democrat</i> , and <i>The Appeal Democrat</i> . |
| May 1 | Interagency Review |
| May 6 | Public Review Begins. Post on SACOG Website, Email to interested parties. |
| May 7 | Transportation Committee hosts public hearing and makes recommendation. |
| May 13 | Close Public Review |
| May 21 | Board acts. |

Public Hearing Notice

**NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON AMENDMENT TO THE
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing at its May 7, 2009 Transportation Committee meeting to review Draft Amendment #10 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP). The meeting will start at 10:00 a.m. at 1415 L Street, Suite 300, Sacramento, CA 95814. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing or offer testimony in person during the public hearing. Electronic copies are available online at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome between May 6 and 5:00 pm, May 13, 2009.

Comments on Draft Amendment #10 to the 2009/12 MTIP

SACOG will post public comments here.

Conformity Determination for Amendment #10 to SACOG's 2009/12 Metropolitan Transportation Improvement Program

Amendment #10 to the 2009/12 MTIP is relying on a previous regional emission analysis for its approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The following documentation has been prepared in accordance with FHWA's checklist for reliance on a previous regional emission analysis, dated January 31, 2006.

The applicable pollutants for the 2009/12 MTIP include ROG and NO_x for the Sacramento Ozone Nonattainment Area, Carbon Monoxide (CO) for the CO Maintenance Area, and Particulate Matter (PM-10) for the PM-10 Moderate Nonattainment Area (§ 93.102).

The SACOG Board of Directors will vote on Amendment #10 at its May 21, 2009 meeting (copy of resolution attached). The date of the previous conformity finding being relied upon was approved by the SACOG Board of Directors at its March 20, 2008, meeting (§ 93.104 (b, c)).

The 2009/12 MTIP is fiscally constrained consistent with 40 CFR 450 (§ 93.108).

The conformity determination that Amendment #10 relies upon was prepared in accordance with the conformity requirements as published in Title 40 Code of Federal Regulations, Part 93 (§ 93.109).

The conformity tests for the Sacramento region vary by pollutant. The emissions budget test for ROG and NO_x must be equal to or less than the budgets established in the Sacramento Regional Nonattainment Area 8-Hour Ozone Rate-Of-Progress State Implementation Plan (ROP/SIP) for the Sacramento ozone nonattainment area. The test for Carbon Monoxide (CO) must show that CO emissions are less than the CO maintenance budgets established in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, dated January 30, 2006. The conformity test for Particulate Matter (PM-10) is a Build vs. No-build test for PM-10 emissions. Under this test, PM-10 emissions must be less in the "Action" scenario than the "Baseline" scenario in order to pass the PM-10 conformity test. Table 2 (attached) shows the ROG, NO_x and CO emissions budgets tests and Tables 3 and 4 show the PM-10 emission budget tests that were used to conform the March 20, 2008 conformity submittal that this MTIP relies upon (§ 93.109 (c-k)).

The emission estimates developed for this conformity determination were based on the latest population and employment projections for the Sacramento and Yuba/Sutter areas that were adopted by the SACOG Board of Directors on September 20, 2007 (§ 93.110).

One of the critical inputs into determining emissions associated with Amendment #10, which this conformity determination relies upon, is the selection of which emissions factors to use. For purposes of this conformity determination, EMFAC 2002 was used, as provided to SACOG by the California Air Resources Board (CARB). A list of the assumptions used in developing this conformity determination can be found in Table 4. On February 1, 2007, the Federal Highway Administration (FHWA) sent a letter to all of the Metropolitan Planning Organizations in California and Caltrans Districts indicating that, after August 1, 2007, they would not be able to start any new transportation conformity determinations that require a new regional emissions analysis, unless the analysis incorporates more recent vehicle data consistent with the latest planning assumptions requirements in the conformity rule (40 CFR 93.110). The letter indicated that updated vehicle data was available in EMFAC2007, which was released to the public in November 2006. The letter indicated that FHWA, the Federal Transit Administration (FTA), and EPA were providing agencies with a 6-month transition period, beginning on February 1, 2007, before the new vehicle fleet data was required in conformity determinations. Consistent with the Transportation Conformity requirements found in the Federal Clean Air Act, Section 176(c) [42 U.S.C. 7506(c)], and Title 40, Code of Federal Regulations, Part 93, Subpart A, new vehicle registration data must be used when it is available at the start of new conformity analyses. Since newer vehicle data was available but was not included in the older version of EMFAC, EMFAC2002 has not been used in any new regional emissions analyses that were started since August 1, 2007 (Federal Register, January 18, 2008, Volume 73, #13, pp.3464-3467). The vehicle

registration data used in this conformity determination is from EMFAC 2002. The initial modeling performed for the previous regional emissions analysis performed for the MTP for 2035 conformity determination that this conformity determination relies upon began on June 4, 2007 (§ 93.111).

Public review of this document is part of the conformity consultation process as required under section 93.105 (a) (2), 93.105 (c) (1), and 93.105 (e) and is consistent with the public involvement procedures under 23 CFR 450 (§ 93.112) and the SACOG Public Participation Plan.

This air quality conformity determination includes interagency consultation and a public review period to give all affected parties an opportunity to comment. SACOG will initiate interagency consultation by discussing the conformity approach with jurisdictional agencies and provide an opportunity for review and comment on the draft conformity determination prior to releasing the draft analysis for public review. Following that step, the Draft Amendment #10 and the Conformity Determination will circulate May 6, 2009, for public review through May 13. After the public hearing at the May 7 Transportation Committee meeting, the Board will vote whether to approve Amendment #10 and the conformity determination at its May 21 meeting.

In previous conformity determinations, SACOG had documented that all TCMs have been implemented; nevertheless, staff is in the process of updating the status report to assure federal agencies that SACOG is in compliance with this requirement. Pursuant to 40 CFR 93.113, SACOG has made a commitment to conduct an ongoing monitoring process to document the timely implementation of all transportation control measures (TCMs) in approved state implementation plans (SIPs). In its 1987 report, the EPA noted that “in general, most of the agencies that committed to carrying out measures under the 1982 Air Quality Plan (AQP) have fulfilled those commitments and, in many cases, have taken actions which go beyond their 1982 Plan commitments.” No additional TCMs have been added to SIPs in the region since the 1982 Plan. If any TCMs are found to be still ongoing or not fully implemented, those will be documented and addressed. SACOG is currently in the process of updating the status of TCMs from the 1982 SIP, and is working closely with FHWA and EPA to compile this documentation. (§ 93.113).

As documented in Tables 1, 2 and 3 (attached) the conformity analysis performed on Amendment #15 to the 2007/10 MTIP and the Metropolitan Transportation Plan for 2035 (MTP) is consistent with the analysis performed for the Plan, in accordance with 23 CFR 450.324 (f) (2) (§ 93.114), § 93.118 (a-e) and § 93.119 for areas with SIP budgets and § 93.119 (g) dealing with areas without applicable SIP budgets.

Once the conformity analysis years for each pollutant (ROG, NO_x, CO and PM-10) have been selected, SACOG uses its SACMET travel demand model to generate daily vehicle miles traveled (VMT) and total trips for each analysis year in question using population and employment assumptions, as shown in Table 1 attached. The outputs from the transportation model are then inputted into a PC-based version of EMFAC2002, which is used to generate emissions. The list of projects for each analysis year is defined by the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) for the first years of the Plan and by the MTP for all future conformity analysis years (§ 93.119 (h, i)).

As stated previously, Amendment #10 relies on a previous emissions analysis that was prepared for the MTP that was approved by the SACOG Board of Directors on March 20, 2008 and was approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on May 16, 2008 (§ 93.122 (g)).

TABLE 1

**Population and Employment Assumptions and VMT Estimates
that were used to develop the MTP 2035
Conformity Determination**

Sacramento Area

| | 2008 | 2013 | 2020 | 2025 | 2035 |
|-------------------|-------------|-------------|-------------|-------------|-------------|
| VMT | 59,405,000 | 67,219,000 | 77,861,000 | 83,827,000 | 93,440,000 |
| Trips | 12,216,889 | 13,735,364 | 15,932,926 | 17,103,637 | 18,941,503 |
| Vehicles | 1,827,476 | 2,090,565 | 2,484,265 | 2,711,735 | 3,107,262 |
| | | | | | |
| | | | | | |
| Population | 2,203,000 | 2,402,000 | 2,696,000 | 2,889,000 | 3,261,000 |
| Employment | 1,080,000 | 1,154,000 | 1,262,000 | 1,326,000 | 1,516,000 |

Table 2
ROG, NOx and CO Emissions Budget Tests
for the 2035 Metropolitan Transportation Plan (MTP)
for the Sacramento Ozone Nonattainment and Carbon Monoxide Maintenance Areas

| TONS PER DAY OF EMISSIONS | | | | | | | |
|-----------------------------|-----------------------|---------------------------|----------------------------------|---------------------------|---------------------------------|-------------------------------|------------------------------|
| 2035 MTP | 2008 OZONE YEAR | 2010 CO BUDGET YEAR | 2013 OZONE ATTAINMENT YEAR | 2018 CO BUDGET YEAR | 2020 OZONE MILESTONE YEAR | 2025 OZONE HORIZON YEAR | 2035 LAST YEAR OF PLAN |
| Inventories | | | | | | | |
| ROG Inventory | 39.93 | N/A | 30.17 | N/A | 22.29 | 18.48 | 13.39 |
| Local Adjustments | 0.13 | N/A | 0.00 | N/A | 0.00 | 0.00 | 0.00 |
| TOTAL ROG | 39.80 | N/A | 30.17 | N/A | 22.29 | 18.48 | 13.39 |
| ROG BUDGET | 41.00 | N/A | 41.00 | N/A | 41.00 | 41.00 | 41.00 |
| Surplus/(Deficit) | 1.20 | N/A | 10.83 | N/A | 18.71 | 22.52 | 27.61 |
| Pass Conformity Test | Yes | N/A | Yes | N/A | Yes | Yes | Yes |
| Nox | | | | | | | |
| Nox Inventory | 74.50 | N/A | 50.48 | N/A | 29.82 | 22.08 | 15.00 |
| Local Adjustments | 1.00 | N/A | 0.00 | N/A | 0.00 | 0.00 | 0.00 |
| TOTAL NOx | 73.50 | N/A | 50.48 | N/A | 29.82 | 22.08 | 15.00 |
| NOx BUDGET | 75.00 | N/A | 75.00 | N/A | 75.00 | 75.00 | 75.00 |
| Surplus/(Deficit) | 1.50 | N/A | 24.52 | N/A | 45.18 | 52.92 | 60.00 |
| Pass Conformity Test | Yes | N/A | Yes | N/A | Yes | Yes | Yes |
| CO | | | | | | | |
| TOTAL CO | 231.06 | 156.25 | N/A | 99.06 | N/A | 74.66 | 51.90 |
| CO Budget | 420.00 | 420.00 | N/A | 420.00 | N/A | 420.00 | 420.00 |
| Surplus/(Deficit) | 188.94 | 263.75 | N/A | 320.94 | N/A | 345.34 | 368.10 |
| Pass Conformity Test | Yes | Yes | N/A | Yes | N/A | Yes | Yes |

1) MTIP Inventories include emission forecasts for northern Solano County.

2) Local adjustments for 2008 include state and local measures (SECAT) that were not included in the baseline modeling (see Appendix D of the 2005 ROP/SIP for additional information).

| TABLE 3 | | | | | | | | | | |
|--|--------|--------|--------|------|--------|------|--------|-------|--------|-------|
| PM-10 BUILD VS NO-BUILD CONFORMITY TEST FOR THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP) | | | | | | | | | | |
| TONS PER DAY OF EMISSIONS | | | | | | | | | | |
| EMISSION CATEGORY | 2008 | | 2013 | | 2020 | | 2025 | | 2035 | |
| | NO MTP | MTP | NO MTP | MTP | NO MTP | MTP | NO MTP | MTP | NO MTP | MTP |
| PM-10 | 7.7643 | 7.7632 | 8.37 | 8.29 | 9.57 | 9.40 | 10.29 | 10.02 | 11.10 | 10.66 |

Nonattainment area for PM-10 is Sacramento County only. The Build vs No-Build Test is used for PM-10 conformity findings because ARB has not established any PM-10 budgets for Sacramento County.

The 2008 emissions are carried out to the 4th decimal because the difference in VMT between build and no-build was only 5,335 miles.

TABLE 4

**Summary of Latest Planning Assumptions
that were used to develop the MTP 2035
Conformity Determination**

| | |
|---|---|
| <p>On May 24, 2007, SACOG's RPP approved a list of assumptions to use in developing the air quality conformity determinations associated with the MTP 2035, Amendment #15 to the 2007/10 MTIP and the new 2009/12 MTIP.</p> | |
| Assumption 1 | <p>The SACOG Board of Directors adopted a new set of population, housing, and employment projections for the years 2013, 2018 and 2035 at its March 17, 2007 meeting to be used for all future conformity determinations. The SACOG Board previously adopted population and employment numbers for the year 2035 at its December 14, 2006 meeting, replacing earlier projections dating from December 16, 2004. Projections for all other milestone years will be interpolated using the 2013, 2018 and 2035 numbers, plus the base year (2005) datasets.</p> |
| Assumption 2 | <p>EMFAC 2002 will be used to develop emission estimates for the conformity determinations associated with the adoption of the MTP 2035 and amendment of the 2007/10 MTIP. The modeling required for this regional emissions analysis will begin prior to August 1, 2007 (it began on June 4, 2007). The emission budgets used in the conformity determinations are from the ROP SIP.</p> |
| Assumption 3 | <p>SACOG will use the most recent emission control factors supplied by the California Air Resources Board (CARB) for use in any future conformity determinations.</p> |
| Assumption 4 | <p>SACOG will claim emission reduction credits from the implementation of Congestion Mitigation and Air Quality (CMAQ) projects upon proper documentation.</p> |
| Assumption 5 | <p>SACOG will continue to incorporate emissions estimates for that part of Solano County within the Sacramento federal ozone nonattainment area in all future conformity determinations as agreed to under SACOG's existing Memorandum of Understanding (MOU) with the Metropolitan Transportation Commission (MTC).</p> |
| Assumption 6 | <p>SACOG will claim emission reduction credits from the implementation of the Sacramento Emergency Clean Air and Transportation (SECAT) program upon proper documentation.</p> |

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR30000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
 Lump Sum for Bicycle/Pedestrian Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|--------------|--------------|--------------|---------------|
| <09 | | \$17,132,380 | \$4,193,459 | \$52,487,676 | \$73,813,515 |
| 2009 | AB 2766 | \$34,500 | | | \$34,500 |
| 2009 | ARRA - TRANSPORTATION ENHANCEMENT | | | \$960,000 | \$960,000 |
| 2009 | Bicycle Transportation Account | | | \$1,353,209 | \$1,353,209 |
| 2009 | Congestion Mitigation and Air Quality | \$581,544 | \$553,795 | \$5,360,319 | \$6,495,658 |
| 2009 | Demo HPP - Demonstration - SAFETEA-LU | \$240,000 | \$420,000 | | \$660,000 |
| 2009 | Loc Funds - Local Agency Funds (AC) | | | \$-784,250 | \$-784,250 |
| 2009 | Local - Developer - Direct Cost | \$316,500 | | \$1,850,000 | \$2,166,500 |
| 2009 | Local - Developer - Transportation Improvement Fee | \$195,941 | \$286,000 | \$350,000 | \$831,941 |
| 2009 | Local Agency Funds | \$517,347 | \$397,387 | \$1,605,577 | \$2,520,311 |
| 2009 | Local Matching Funds | | | \$41,000 | \$41,000 |
| 2009 | Local Transportation Fund | \$527,500 | | | \$527,500 |
| 2009 | Other Fed - ARRA-RSTP | | | \$5,599,263 | \$5,599,263 |
| 2009 | Othr. State - State Cash | | | \$295,000 | \$295,000 |
| 2009 | RIP - STP Enhancements | | | \$575,445 | \$575,445 |
| 2009 | RIP - State Cash | | | \$74,555 | \$74,555 |
| 2009 | Recreational Trails Program | | | \$473,800 | \$473,800 |
| 2009 | Regional Surface Transportation Program | \$283,000 | \$867,000 | \$897,209 | \$2,047,209 |
| 2009 | Regional Transportation Enhancement Activities | \$180,000 | | | \$180,000 |
| 2009 | Sacramento County Measure A Sales Tax | \$60,000 | \$255,000 | | \$315,000 |
| 2009 | Sacramento Housing and Redevelopment Authority | | \$350,000 | | \$350,000 |
| 2009 | Safe Routes to School | | \$25,000 | \$774,166 | \$799,166 |
| 2009 | State Bond - Local Streets and Roads | | | \$575,550 | \$575,550 |
| 2009 | Transportation Development Act | | \$49,321 | | \$49,321 |
| 2010 | Congestion Mitigation and Air Quality | \$124,831 | \$500,000 | \$4,401,289 | \$5,026,120 |
| 2010 | Demo HPP - Demonstration - SAFETEA-LU | | | \$4,620,000 | \$4,620,000 |
| 2010 | Local - Developer - Direct Cost | | \$422,000 | | \$422,000 |
| 2010 | Local - Developer - General Mitigation Fee | | | \$100,000 | \$100,000 |
| 2010 | Local Agency Funds | \$6,350,000 | \$1,000,000 | \$3,151,876 | \$10,501,876 |
| 2010 | Local Transportation Fund | | \$370,000 | \$3,472,907 | \$3,842,907 |
| 2010 | Regional Surface Transportation Program | | | \$3,229,000 | \$3,229,000 |
| 2010 | Regional Surface Transportation Program Exchange | \$53,600 | | | \$53,600 |
| 2010 | Road Fund | \$16,173 | | \$129,477 | \$145,650 |
| 2010 | Sacramento County Measure A Sales Tax | | \$65,000 | \$2,631,287 | \$2,696,287 |
| 2010 | Sacramento Housing and Redevelopment Authority | | | \$289,046 | \$289,046 |
| 2010 | Safe Routes to School | \$100,000 | \$8,000 | \$1,041,700 | \$1,149,700 |
| 2010 | Safe Routes to School (SR2S) | | | \$679,860 | \$679,860 |
| 2011 | Congestion Mitigation and Air Quality | | | \$12,095,126 | \$12,095,126 |
| 2011 | Local - Developer - Direct Cost | | | \$1,371,500 | \$1,371,500 |
| 2011 | Local - Developer - Transportation Improvement Fee | | | \$71,258 | \$71,258 |
| 2011 | Local Agency Funds | | \$2,250,000 | \$5,900,000 | \$8,150,000 |
| 2011 | Local Transportation Fund | | | \$200,000 | \$200,000 |

Sacramento Area Council of Governments

Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

| | | | | | | | |
|------|--|-----------|----------|---------------------|---------------------|----------------------|----------------------|
| 2011 | Othr. State - State Cash | | | \$820,000 | \$820,000 | | |
| 2011 | RIP - STP Enhancements | \$114,204 | | | \$114,204 | | |
| 2011 | RIP - State Cash | \$14,797 | | | \$14,797 | | |
| 2011 | Redevelopment Funds | | | \$176,737 | \$176,737 | | |
| 2011 | Regional Surface Transportation Program | | | \$2,498,844 | \$2,498,844 | | |
| 2011 | Road Fund | | | \$208,000 | \$208,000 | | |
| 2011 | Sacramento County Measure A Sales Tax | | | \$762,895 | \$762,895 | | |
| 2011 | Transportation Development Act | | | \$798,308 | \$798,308 | | |
| 2012 | Loc Funds - Local Agency Funds (AC) | | \$10,000 | \$1,000,500 | \$1,010,500 | | |
| 2012 | Local - Developer - Transportation Improvement Fee | | | \$1,292,878 | \$1,292,878 | | |
| 2012 | Local Agency Funds | | | \$9,270,232 | \$9,270,232 | | |
| 2012 | RIP - STP Enhancements | | | \$306,314 | \$306,314 | | |
| 2012 | RIP - State Cash | | | \$39,687 | \$39,687 | | |
| 2012 | Regional Surface Transportation Program | | | \$530,890 | \$530,890 | | |
| 2012 | Safe Routes to School | | | \$999,500 | \$999,500 | | |
| >12 | | | | \$43,212,000 | \$43,212,000 | | |
| | | | | \$26,842,317 | \$12,021,962 | \$177,789,630 | \$216,653,909 |

Includes 105 Projects

Total Cost **\$216,653,909**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|--------------|--------------|--------------|---------------|
| <09 | | \$17,132,380 | \$4,193,459 | \$52,487,676 | \$73,813,515 |
| 2009 | AB 2766 | \$34,500 | | | \$34,500 |
| 2009 | ARRA - TRANSPORTATION ENHANCEMENT | | | \$960,000 | \$960,000 |
| 2009 | Bicycle Transportation Account | | | \$1,353,209 | \$1,353,209 |
| 2009 | Congestion Mitigation and Air Quality | \$581,544 | \$553,795 | \$5,360,319 | \$6,495,658 |
| 2009 | Demo HPP - Demonstration - SAFETEA-LU | \$240,000 | \$420,000 | | \$660,000 |
| 2009 | Local Funds - Local Agency Funds (AC) | | | \$-784,250 | \$-784,250 |
| 2009 | Local - Developer - Direct Cost | \$316,500 | | \$1,850,000 | \$2,166,500 |
| 2009 | Local - Developer - Transportation Improvement Fee | \$195,941 | \$286,000 | \$350,000 | \$831,941 |
| 2009 | Local Agency Funds | \$517,347 | \$397,387 | \$1,605,577 | \$2,520,311 |
| 2009 | Local Matching Funds | | | \$41,000 | \$41,000 |
| 2009 | Local Transportation Fund | \$527,500 | | | \$527,500 |
| 2009 | Other Fed - ARRA-RSTP | | | \$5,599,263 | \$5,599,263 |
| 2009 | Othr. State - State Cash | | | \$295,000 | \$295,000 |
| 2009 | RIP - STP Enhancements | | | \$575,445 | \$575,445 |
| 2009 | RIP - State Cash | | | \$74,555 | \$74,555 |
| 2009 | Recreational Trails Program | | | \$473,800 | \$473,800 |
| 2009 | Regional Surface Transportation Program | \$283,000 | \$867,000 | \$897,209 | \$2,047,209 |
| 2009 | Regional Transportation Enhancement Activities | \$180,000 | | | \$180,000 |
| 2009 | Sacramento County Measure A Sales Tax | \$60,000 | \$255,000 | | \$315,000 |
| 2009 | Sacramento Housing and Redevelopment Authority | | \$350,000 | | \$350,000 |
| 2009 | Safe Routes to School | | \$25,000 | \$774,166 | \$799,166 |
| 2009 | State Bond - Local Streets and Roads | | | \$575,550 | \$575,550 |
| 2009 | Transportation Development Act | | \$49,321 | | \$49,321 |
| 2010 | Congestion Mitigation and Air Quality | \$124,831 | \$500,000 | \$4,401,289 | \$5,026,120 |
| 2010 | Demo HPP - Demonstration - SAFETEA-LU | | | \$4,620,000 | \$4,620,000 |
| 2010 | Local - Developer - Direct Cost | | \$422,000 | | \$422,000 |
| 2010 | Local - Developer - General Mitigation Fee | | | \$100,000 | \$100,000 |
| 2010 | Local Agency Funds | \$6,350,000 | \$1,000,000 | \$3,151,876 | \$10,501,876 |
| 2010 | Local Transportation Fund | | \$370,000 | \$3,472,907 | \$3,842,907 |
| 2010 | Regional Surface Transportation Program | | | \$3,229,000 | \$3,229,000 |
| 2010 | Regional Surface Transportation Program Exchange | \$53,600 | | | \$53,600 |
| 2010 | Road Fund | \$16,173 | | \$129,477 | \$145,650 |
| 2010 | Sacramento County Measure A Sales Tax | | \$65,000 | \$2,631,287 | \$2,696,287 |
| 2010 | Sacramento Housing and Redevelopment Authority | | | \$289,046 | \$289,046 |
| 2010 | Safe Routes to School | \$100,000 | \$8,000 | \$1,041,700 | \$1,149,700 |
| 2010 | Safe Routes to School (SR2S) | | | \$679,860 | \$679,860 |
| 2011 | Congestion Mitigation and Air Quality | | | \$12,095,126 | \$12,095,126 |
| 2011 | Local - Developer - Direct Cost | | | \$1,371,500 | \$1,371,500 |
| 2011 | Local - Developer - Transportation Improvement Fee | | | \$71,258 | \$71,258 |
| 2011 | Local Agency Funds | | \$2,250,000 | \$2,900,000 | \$5,150,000 |
| 2011 | Local Transportation Fund | | | \$200,000 | \$200,000 |
| 2011 | Othr. State - State Cash | | | \$820,000 | \$820,000 |

Sacramento Area Council of Governments

Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

| | | | | | |
|------|--|---------------------|---------------------|----------------------|----------------------|
| 2011 | RIP - STP Enhancements | \$114,204 | | | \$114,204 |
| 2011 | RIP - State Cash | \$14,797 | | | \$14,797 |
| 2011 | Redevelopment Funds | | | \$176,737 | \$176,737 |
| 2011 | Regional Surface Transportation Program | | | \$2,498,844 | \$2,498,844 |
| 2011 | Road Fund | | | \$208,000 | \$208,000 |
| 2011 | Sacramento County Measure A Sales Tax | | | \$762,895 | \$762,895 |
| 2011 | Transportation Development Act | | | \$798,308 | \$798,308 |
| 2012 | Loc Funds - Local Agency Funds (AC) | | \$10,000 | \$1,000,500 | \$1,010,500 |
| 2012 | Local - Developer - Transportation Improvement Fee | | | \$1,292,878 | \$1,292,878 |
| 2012 | Local Agency Funds | | | \$4,270,232 | \$4,270,232 |
| 2012 | RIP - STP Enhancements | | | \$306,314 | \$306,314 |
| 2012 | RIP - State Cash | | | \$39,687 | \$39,687 |
| 2012 | Regional Surface Transportation Program | | | \$530,890 | \$530,890 |
| 2012 | Safe Routes to School | | | \$999,500 | \$999,500 |
| >12 | | | | \$48,912,000 | \$48,912,000 |
| | | \$26,842,317 | \$12,021,962 | \$175,489,630 | \$214,353,909 |

Includes 105 Projects

Total Cost **\$214,353,909**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR58000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR58000 n/a n/a

Project Title
 Lump Sum Intersection Channelization

Project Description
 Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|--------------------|------------------|--------------------|---------------------|
| <09 | | \$1,912,048 | \$331,900 | \$5,291,800 | \$7,535,748 |
| 2009 | Conqestion Mitigation and Air Quality | | | \$383,387 | \$383,387 |
| 2009 | Developer Capital Investment | | | \$43,975 | \$43,975 |
| 2009 | Local - Developer - Transportation Improvement Fee | | | \$878,000 | \$878,000 |
| 2009 | Local Agency Funds | \$50,000 | \$41,000 | \$500,000 | \$591,000 |
| 2009 | Other Fed - ARRA-RSTP | | | \$941,320 | \$941,320 |
| 2010 | Local Agency Funds | | | \$508,250 | \$508,250 |
| | | \$1,962,048 | \$372,900 | \$8,546,732 | \$10,881,680 |

Includes 12 Projects

Total Cost **\$10,881,680**

Exempt Category: Intersection channelization projects

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR58000 n/a n/a

Project Title
 Lump Sum Intersection Channelization

Project Description
 Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|--------------------|------------------|--------------------|---------------------|
| <09 | | \$1,912,048 | \$331,900 | \$5,291,800 | \$7,535,748 |
| 2009 | Conqestion Mitigation and Air Quality | | | \$383,387 | \$383,387 |
| 2009 | Developer Capital Investment | | | \$43,975 | \$43,975 |
| 2009 | Local - Developer - Transportation Improvement Fee | | | \$878,000 | \$878,000 |
| 2009 | Local Agency Funds | \$50,000 | \$41,000 | \$1,000,000 | \$1,091,000 |
| 2009 | Other Fed - ARRA-RSTP | | | \$721,320 | \$721,320 |
| 2010 | Local Agency Funds | | | \$508,250 | \$508,250 |
| | | \$1,962,048 | \$372,900 | \$8,826,732 | \$11,161,680 |

Includes 12 Projects

Total Cost **\$11,161,680**

Exempt Category: Intersection channelization projects

Sacramento Area Council of Governments

Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR53000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR53000 n/a n/a

Project Title
Lump Sum Non-Construction Activities

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|---------------------|--------------------|---------------------|---------------------|
| <09 | | \$16,718,900 | | \$9,359,286 | \$26,078,186 |
| 2009 | Benefit Assessment District | \$707,456 | | | \$707,456 |
| 2009 | Congestion Mitigation and Air Quality | | | \$6,659,428 | \$6,659,428 |
| 2009 | Demo HPP - Demonstration - SAFETEA-LU | | | \$1,000,000 | \$1,000,000 |
| 2009 | Local - Developer - Direct Cost | \$250,000 | | | \$250,000 |
| 2009 | Local - Developer - Transportation Improvement Fee | \$100,000 | | | \$100,000 |
| 2009 | Local Agency Funds | \$903,600 | | \$2,524,514 | \$3,428,114 |
| 2009 | Local Matching Funds | \$24,000 | | | \$24,000 |
| 2009 | Othr. State - State Cash | | | \$140,000 | \$140,000 |
| 2009 | RIP - State Cash | | | \$808,000 | \$808,000 |
| 2009 | Regional Surface Transportation Program | | | \$27,000 | \$27,000 |
| 2009 | Sacramento County Measure A Sales Tax | \$560,000 | | | \$560,000 |
| 2009 | Safe Routes to School | | | \$215,000 | \$215,000 |
| 2009 | State Bond - Corridor Mobility Program | | | \$70,000 | \$70,000 |
| 2009 | State Bond - Transit | | | \$472,220 | \$472,220 |
| 2010 | Congestion Mitigation and Air Quality | | | \$5,063,601 | \$5,063,601 |
| 2010 | Local - Developer - Transportation Improvement Fee | | \$1,500,000 | | \$1,500,000 |
| 2010 | Local Agency Funds | | \$5,000 | \$643,088 | \$648,088 |
| 2010 | Othr. State - State Cash | | | \$100,000 | \$100,000 |
| 2010 | RIP - State Cash | | | \$693,000 | \$693,000 |
| 2010 | Regional Surface Transportation Program | | | \$209,000 | \$209,000 |
| 2010 | State Bond - Corridor Mobility Program | | | \$70,000 | \$70,000 |
| 2010 | State Bond - Transit | | | \$2,485,033 | \$2,485,033 |
| 2010 | Transportation Development Act | | | \$42,078 | \$42,078 |
| 2011 | Congestion Mitigation and Air Quality | | | \$3,896,914 | \$3,896,914 |
| 2011 | Local - Developer - Direct Cost | | \$1,000,000 | | \$1,000,000 |
| 2011 | Local - Developer - Transportation Improvement Fee | | | \$4,875,000 | \$4,875,000 |
| 2011 | Local Agency Funds | | \$400,000 | \$2,511,841 | \$2,911,841 |
| 2011 | RIP - State Cash | | | \$791,000 | \$791,000 |
| 2011 | State Bond - Corridor Mobility Program | | | \$70,000 | \$70,000 |
| 2011 | State Bond - Transit | | | \$427,550 | \$427,550 |
| 2012 | Local - Developer - Direct Cost | | | \$2,942,544 | \$2,942,544 |
| 2012 | RIP - State Cash | | | \$125,000 | \$125,000 |
| >12 | | \$628,000 | | \$2,813,000 | \$3,441,000 |
| | | \$19,891,956 | \$2,905,000 | \$49,034,097 | \$71,831,053 |

Includes 38 Projects

Total Cost **\$71,831,053**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR53000 n/a n/a

Project Title

Lump Sum Non-Construction Activities

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|---------------------|--------------------|---------------------|---------------------|
| <09 | | \$16,718,900 | | \$9,359,286 | \$26,078,186 |
| 2009 | Benefit Assessment District | \$707,456 | | | \$707,456 |
| 2009 | Conqestion Mitiqation and Air Quality | | | \$6,659,428 | \$6,659,428 |
| 2009 | Demo HPP - Demonstration - SAFETEA-LU | | | \$1,000,000 | \$1,000,000 |
| 2009 | Local - Developer - Direct Cost | \$250,000 | | | \$250,000 |
| 2009 | Local - Developer - Transportation Improvement Fee | \$100,000 | | | \$100,000 |
| 2009 | Local Agency Funds | \$903,600 | | \$2,524,514 | \$3,428,114 |
| 2009 | Local Matching Funds | \$24,000 | | | \$24,000 |
| 2009 | Othr. State - State Cash | | | \$140,000 | \$140,000 |
| 2009 | RIP - State Cash | | | \$808,000 | \$808,000 |
| 2009 | Regional Surface Transportation Program | | | \$27,000 | \$27,000 |
| 2009 | Sacramento County Measure A Sales Tax | \$560,000 | | | \$560,000 |
| 2009 | Safe Routes to School | | | \$215,000 | \$215,000 |
| 2009 | State Bond - Corridor Mobility Program | | | \$70,000 | \$70,000 |
| 2009 | State Bond - Transit | | | \$472,220 | \$472,220 |
| 2010 | Conqestion Mitiqation and Air Quality | | | \$5,063,601 | \$5,063,601 |
| 2010 | Local - Developer - Transportation Improvement Fee | | \$1,500,000 | | \$1,500,000 |
| 2010 | Local Agency Funds | | \$5,000 | \$643,088 | \$648,088 |
| 2010 | Othr. State - State Cash | | | \$100,000 | \$100,000 |
| 2010 | RIP - State Cash | | | \$693,000 | \$693,000 |
| 2010 | Regional Surface Transportation Program | | | \$209,000 | \$209,000 |
| 2010 | State Bond - Corridor Mobility Program | | | \$70,000 | \$70,000 |
| 2010 | State Bond - Transit | | | \$2,485,033 | \$2,485,033 |
| 2010 | Transportation Development Act | | | \$42,078 | \$42,078 |
| 2011 | Conqestion Mitiqation and Air Quality | | | \$3,896,914 | \$3,896,914 |
| 2011 | Local - Developer - Direct Cost | | \$1,000,000 | | \$1,000,000 |
| 2011 | Local - Developer - Transportation Improvement Fee | | | \$4,875,000 | \$4,875,000 |
| 2011 | Local Agency Funds | | \$400,000 | \$2,511,841 | \$2,911,841 |
| 2011 | RIP - State Cash | | | \$691,000 | \$691,000 |
| 2011 | State Bond - Corridor Mobility Program | | | \$70,000 | \$70,000 |
| 2011 | State Bond - Transit | | | \$427,550 | \$427,550 |
| 2012 | Local - Developer - Direct Cost | | | \$2,942,544 | \$2,942,544 |
| >12 | | \$628,000 | | \$2,688,000 | \$3,316,000 |
| | | \$19,891,956 | \$2,905,000 | \$48,684,097 | \$71,481,053 |

Includes 37 Projects

Total Cost

\$71,481,053

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
 Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|---|--------------|--------------|---------------|---------------|
| <09 | | \$39,995,487 | \$4,233,000 | \$318,761,940 | \$362,990,427 |
| 2009 | Federal Lands Highway Program | \$200,000 | | \$1,100,000 | \$1,300,000 |
| 2009 | Loc Funds - Local Agency Funds (AC) | | | \$-954,233 | \$-954,233 |
| 2009 | Local - Developer - Direct Cost | \$450,000 | | | \$450,000 |
| 2009 | Local - Developer - Transportation Improvement Fe | | | \$3,862,974 | \$3,862,974 |
| 2009 | Local Agency Funds | \$150,000 | | \$3,784,973 | \$3,934,973 |
| 2009 | Local Matching Funds | | | \$6,006,765 | \$6,006,765 |
| 2009 | Local Transportation Fund | | | \$54,811 | \$54,811 |
| 2009 | Other Fed - ARRA - Highway Maintence (HM) | | | \$1,404,000 | \$1,404,000 |
| 2009 | Other Fed - ARRA-RSTP | | | \$49,936,885 | \$49,936,885 |
| 2009 | Regional Surface Transportation Program | | | \$7,389,643 | \$7,389,643 |
| 2009 | Regional Surface Transportation Program Exchange | | | \$991,123 | \$991,123 |
| 2009 | Road Fund | | | \$394,067 | \$394,067 |
| 2009 | SHOPP - ARRA | | | \$22,880,000 | \$22,880,000 |
| 2009 | SHOPP - Roadway Pres. (State Cash) | \$885,713 | \$27,069 | \$22,611,843 | \$23,524,625 |
| 2009 | SHOPP - Roadway Preservation (SHOPP AC) | \$6,836,287 | \$208,931 | \$174,527,157 | \$181,572,375 |
| 2009 | Sacramento County Measure A Sales Tax | | | \$2,316,474 | \$2,316,474 |
| 2009 | State Bond - Local Streets and Roads | | | \$586,000 | \$586,000 |
| 2009 | State Surface Transportation Program | | | \$425,000 | \$425,000 |
| 2009 | Transportation Development Act | | | \$510,052 | \$510,052 |
| 2010 | Federal Lands Highway Program | | | \$8,500,000 | \$8,500,000 |
| 2010 | Loc Funds - Local Agency Funds (AC) | | | \$-200,000 | \$-200,000 |
| 2010 | Local - Developer - Direct Cost | \$1,125,000 | \$600,000 | | \$1,725,000 |
| 2010 | Local Agency Funds | \$195,000 | | \$2,546,073 | \$2,741,073 |
| 2010 | Regional Surface Transportation Program | | | \$1,393,674 | \$1,393,674 |
| 2010 | Regional Surface Transportation Program Exchange | | | \$322,756 | \$322,756 |
| 2010 | Road Fund | | | \$445,000 | \$445,000 |
| 2010 | SHOPP - Roadway Pres. (State Cash) | \$148,881 | \$44,389 | \$299,482 | \$492,752 |
| 2010 | SHOPP - Roadway Preservation (SHOPP AC) | \$1,149,119 | \$342,611 | \$2,311,518 | \$3,803,248 |
| 2010 | Sacramento County Measure A Sales Tax | | | \$740 | \$740 |
| 2011 | Loc Funds - Local Agency Funds (AC) | | | \$-350,000 | \$-350,000 |
| 2011 | Local - Developer - Direct Cost | | \$1,500,000 | \$1,950,000 | \$3,450,000 |
| 2011 | Local Agency Funds | | | \$2,316,519 | \$2,316,519 |
| 2011 | Regional Surface Transportation Program | | | \$2,602,504 | \$2,602,504 |
| 2011 | Regional Surface Transportation Program Exchange | | | \$322,756 | \$322,756 |
| 2011 | Sacramento County Measure A Sales Tax | | | \$17,133 | \$17,133 |
| 2012 | Local - Developer - Direct Cost | | | \$4,875,000 | \$4,875,000 |
| 2012 | Local Agency Funds | | | \$2,400,000 | \$2,400,000 |
| 2012 | Local Matching Funds | \$20,000 | | \$240,000 | \$260,000 |
| 2012 | Regional Surface Transportation Program | | | \$2,582,773 | \$2,582,773 |
| 2012 | SHOPP - Bridge Pres. (State Cash) | \$252,455 | \$17,549 | \$949,372 | \$1,219,376 |
| 2012 | SHOPP - Bridge Preservation (SHOPP AC) | \$1,948,545 | \$135,451 | \$7,327,628 | \$9,411,624 |

Sacramento Area Council of Governments
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| | | | | | |
|------|---------------------------------------|--------------|-------------|---------------|---------------|
| 2012 | Sacramento County Measure A Sales Tax | | | \$334,626 | \$334,626 |
| >12 | | | \$260,000 | \$2,345,000 | \$2,605,000 |
| | | \$53,356,487 | \$7,369,000 | \$660,122,028 | \$720,847,515 |

Includes 119 Projects

Total Cost

\$720,847,515

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
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Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|--------------|--------------|---------------|---------------|
| <09 | | \$39,995,487 | \$4,233,000 | \$318,761,940 | \$362,990,427 |
| 2009 | Federal Lands Highway Program | \$200,000 | | \$1,100,000 | \$1,300,000 |
| 2009 | Loc Funds - Local Agency Funds (AC) | | | \$-954,233 | \$-954,233 |
| 2009 | Local - Developer - Direct Cost | \$450,000 | | | \$450,000 |
| 2009 | Local - Developer - Transportation Improvement Fee | | | \$3,862,974 | \$3,862,974 |
| 2009 | Local Agency Funds | \$150,000 | | \$3,784,973 | \$3,934,973 |
| 2009 | Local Matching Funds | | | \$6,765 | \$6,765 |
| 2009 | Local Transportation Fund | | | \$54,811 | \$54,811 |
| 2009 | Other Fed - ARRA - Highway Maintenance (HM) | | | \$1,404,000 | \$1,404,000 |
| 2009 | Other Fed - ARRA-RSTP | | | \$49,936,885 | \$49,936,885 |
| 2009 | Regional Surface Transportation Program | | | \$7,389,643 | \$7,389,643 |
| 2009 | Regional Surface Transportation Program Exchange | | | \$991,123 | \$991,123 |
| 2009 | Road Fund | | | \$394,067 | \$394,067 |
| 2009 | SHOPP - ARRA | | | \$22,880,000 | \$22,880,000 |
| 2009 | SHOPP - Roadway Pres. (State Cash) | \$885,713 | \$27,069 | \$22,611,843 | \$23,524,625 |
| 2009 | SHOPP - Roadway Preservation (SHOPP AC) | \$6,836,287 | \$208,931 | \$174,527,157 | \$181,572,375 |
| 2009 | Sacramento County Measure A Sales Tax | | | \$2,316,474 | \$2,316,474 |
| 2009 | State Bond - Local Streets and Roads | | | \$586,000 | \$586,000 |
| 2009 | State Surface Transportation Program | | | \$425,000 | \$425,000 |
| 2009 | Transportation Development Act | | | \$510,052 | \$510,052 |
| 2010 | Federal Lands Highway Program | | | \$8,500,000 | \$8,500,000 |
| 2010 | Loc Funds - Local Agency Funds (AC) | | | \$-200,000 | \$-200,000 |
| 2010 | Local - Developer - Direct Cost | \$1,125,000 | \$600,000 | | \$1,725,000 |
| 2010 | Local Agency Funds | \$195,000 | | \$2,546,073 | \$2,741,073 |
| 2010 | Regional Surface Transportation Program | | | \$1,393,674 | \$1,393,674 |
| 2010 | Regional Surface Transportation Program Exchange | | | \$322,756 | \$322,756 |
| 2010 | Road Fund | | | \$445,000 | \$445,000 |
| 2010 | SHOPP - Roadway Pres. (State Cash) | \$148,881 | \$44,389 | \$299,482 | \$492,752 |
| 2010 | SHOPP - Roadway Preservation (SHOPP AC) | \$1,149,119 | \$342,611 | \$2,311,518 | \$3,803,248 |
| 2010 | Sacramento County Measure A Sales Tax | | | \$740 | \$740 |
| 2011 | Loc Funds - Local Agency Funds (AC) | | | \$-350,000 | \$-350,000 |
| 2011 | Local - Developer - Direct Cost | | \$1,500,000 | \$1,950,000 | \$3,450,000 |
| 2011 | Local Agency Funds | | | \$2,316,519 | \$2,316,519 |
| 2011 | Regional Surface Transportation Program | | | \$2,602,504 | \$2,602,504 |
| 2011 | Regional Surface Transportation Program Exchange | | | \$322,756 | \$322,756 |
| 2011 | Sacramento County Measure A Sales Tax | | | \$17,133 | \$17,133 |
| 2012 | Local - Developer - Direct Cost | | | \$4,875,000 | \$4,875,000 |
| 2012 | Local Agency Funds | | | \$2,400,000 | \$2,400,000 |
| 2012 | Local Matching Funds | \$20,000 | | \$240,000 | \$260,000 |
| 2012 | Regional Surface Transportation Program | | | \$2,582,773 | \$2,582,773 |
| 2012 | SHOPP - Bridge Pres. (State Cash) | \$252,455 | \$17,549 | \$949,372 | \$1,219,376 |
| 2012 | SHOPP - Bridge Preservation (SHOPP AC) | \$1,948,545 | \$135,451 | \$7,327,628 | \$9,411,624 |
| 2012 | Sacramento County Measure A Sales Tax | | | \$334,626 | \$334,626 |

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| | | | | | |
|------------------------------|------------|----------------------|---|--------------------|----------------------|
| | >12 | | \$260,000 | \$2,345,000 | \$2,605,000 |
| | | | \$53,356,487 | \$7,369,000 | \$654,122,028 |
| Includes 118 Projects | Total Cost | \$714,847,515 | Exempt Category: Pavement resurfacing and/or rehabilitation | | |

Sacramento Area Council of Governments
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SACOG ID ELD19193 El Dorado County Lead Agency El Dorado County Dept of Transportation

SACOG ID # EA Number Last Revised Completion Year
ELD19193 4E2801 09-10 2011

Project Title
US 50/Missouri Flat Rd Interchange - Phase 1B

Project Description
 Interchange Improvements: Phase 1B includes reconfiguration of interchange to a 4-lane tight diamond, construction of auxiliary lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; widen and seismic retrofitting of the Weber Creek Bridge #25-0005R/L. Caltrans will contribute to El Dorado County \$2,950,000 of SHOPP - Bridge Preservation (State Cash) funds in Construction Capital for a portion of this bridge work (see CAL18770); See ELD15690 for Phase 1A. CIP#71336

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|--------------------|------------------|---------------------|---------------------|
| <09 | | \$792,800 | \$100,200 | \$1,100 | \$894,100 |
| 2009 | Local - Developer - Transportation Improvement Fee | \$412,100 | | | \$412,100 |
| 2009 | Local Agency Funds | \$703,000 | \$215,000 | \$4,326,000 | \$5,244,000 |
| 2009 | RIP - State Cash | | | \$27,506,000 | \$27,506,000 |
| 2009 | SHOPP - Bridge Pres. (State Cash) | | | \$2,950,000 | \$2,950,000 |
| 2009 | Transportation & Community System Preservation | | | \$570,000 | \$570,000 |
| | | \$1,907,900 | \$315,200 | \$35,353,100 | \$37,576,200 |

Federal Project Total Cost **\$37,576,200**

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
ELD19193 4E2801 09-00 2011

Project Title
US 50/Missouri Flat Rd Interchange - Phase 1B

Project Description
 Interchange Improvements: Phase 1B includes reconfiguration of interchange to a 4-lane tight diamond, construction of auxiliary lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; widen and replace bridge rail of the Weber Creek Bridge #25-0005R/L. Caltrans will contribute to El Dorado County \$2,950,000 of SHOPP - Bridge Preservation (State Cash) funds in Construction Capital for a portion of this bridge work (see CAL18770); See ELD15690 for Phase 1A. CIP#71336

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|-------------------------------------|--------------------|------------------|---------------------|---------------------|
| <09 | | \$1,189,000 | \$300,000 | | \$1,489,000 |
| 2009 | Loc Funds - Local Agency Funds (AC) | \$4,000 | \$10,000 | \$2,950,000 | \$2,964,000 |
| 2009 | RIP - State Cash | | | \$27,506,000 | \$27,506,000 |
| 2010 | Loc Funds - Local Agency Funds (AC) | | | \$4,286,000 | \$4,286,000 |
| 2011 | Loc Funds - Local Agency Funds (AC) | | | \$1,614,000 | \$1,614,000 |
| | | \$1,193,000 | \$310,000 | \$36,356,000 | \$37,859,000 |

Regionally Significant Total Cost **\$37,859,000**

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

| SACOG ID VAR56019 | | Placer County | | Lead Agency Placer County Transportation Planning Agency | | | | | |
|---|-----------|----------------------|--------------------|---|----------------|--|--------------|--------------|---------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| VAR56019 | n/a | 09-10 | 2009 | <09 | | | | \$1,080,000 | \$1,080,000 |
| Project Title | | | | | | \$0 | \$0 | \$1,080,000 | \$1,080,000 |
| CTSA Operations 2008 | | | | | | | | | |
| Project Description | | | | | | | | | |
| Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2007-2008. | | | | | | | | | |
| Other | | Total Cost | \$1,080,000 | Exempt Category: | | Operating assistance to transit agencies | | | |
| Previously Approved MTIP | | | | | | | | | |
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| VAR56019 | n/a | 09-00 | 2009 | <09 | | | | \$2,870,000 | \$2,870,000 |
| Project Title | | | | | | \$0 | \$0 | \$2,870,000 | \$2,870,000 |
| CTSA Operations 2008 | | | | | | | | | |
| Project Description | | | | | | | | | |
| Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2007-2008. | | | | | | | | | |
| Other | | Total Cost | \$2,870,000 | Exempt Category: | | Operating assistance to transit agencies | | | |

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

| SACOG ID VAR56020 | | | | Placer County | | Lead Agency Placer County Transportation Planning Agency | | | | |
|---|-----------|--------------|--------------------|-------------------------|--------------------------------|---|--------------|--------------|---------------|--|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| VAR56020 | n/a | 09-10 | 2009 | 2009 | Transportation Development Act | | | \$1,162,000 | \$1,162,000 | |
| Project Title | | | | | | \$0 | \$0 | \$1,162,000 | \$1,162,000 | |
| CTSA Operations 2009 | | | | | | | | | | |
| Project Description | | | | | | | | | | |
| Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2008-2009. | | | | | | | | | | |
| Other | | Total Cost | \$1,162,000 | Exempt Category: | | Operating assistance to transit agencies | | | | |
| Previously Approved MTIP | | | | | | | | | | |
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| VAR56020 | n/a | 09-00 | 2009 | 2009 | Local Agency Funds | | | \$1,888,000 | \$1,888,000 | |
| Project Title | | | | | | | | \$1,162,000 | \$1,162,000 | |
| CTSA Operations 2009 | | | | | | \$0 | \$0 | \$3,050,000 | \$3,050,000 | |
| Project Description | | | | | | | | | | |
| Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2008-2009. | | | | | | | | | | |
| Other | | Total Cost | \$3,050,000 | Exempt Category: | | Operating assistance to transit agencies | | | | |

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

| SACOG ID VAR56021 | | | | Placer County | | Lead Agency Placer County Transportation Planning Agency | | | | |
|---|-----------|--------------|--------------------|-------------------------|--|---|--------------|--------------|---------------|--|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| VAR56021 | n/a | 09-10 | 2010 | 2010 | Transportation Development Act | | | \$1,228,300 | \$1,228,300 | |
| Project Title | | | | | | \$0 | \$0 | \$1,228,300 | \$1,228,300 | |
| CTSA Operations 2010 | | | | | | | | | | |
| Project Description | | | | | | | | | | |
| Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2009-2010. | | | | | | | | | | |
| Other | | Total Cost | \$1,228,300 | Exempt Category: | Operating assistance to transit agencies | | | | | |
| Previously Approved MTIP | | | | | | | | | | |
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| VAR56021 | n/a | 09-00 | 2010 | 2010 | Local Agency Funds | | | \$2,004,700 | \$2,004,700 | |
| Project Title | | | | | | | | \$1,228,300 | \$1,228,300 | |
| CTSA Operations 2010 | | | | | | \$0 | \$0 | \$3,233,000 | \$3,233,000 | |
| Project Description | | | | | | | | | | |
| Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2009-2010. | | | | | | | | | | |
| Other | | Total Cost | \$3,233,000 | Exempt Category: | Operating assistance to transit agencies | | | | | |

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID CAL18816 Sacramento County Lead Agency Caltrans District 3

| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|-----------|--------------|--------------------|-------------|---|-------------|--------------|--------------|---------------|
| CAL18816 | 3E390 | 09-10 | 2012 | <09 | | \$1,100,000 | | | \$1,100,000 |
| Project Title | | | | 2009 | Regional Surface Transportation Program | | \$90,000 | | \$90,000 |
| State Route 99 Operational Improvements | | | | 2010 | Regional Surface Transportation Program | | | \$450,000 | \$450,000 |
| Project Description | | | | 2010 | State Bond - State Route 99 Corridor | | | \$6,860,000 | \$6,860,000 |
| In Sacramento County in the area from Calvine Road to just north of Mack Road - Construct and implement operational improvements, including lane extensions. (Project will use tapered matching funds.) | | | | | | \$1,100,000 | \$90,000 | \$7,310,000 | \$8,500,000 |
| Federal Project | | Total Cost | \$8,500,000 | | | | | | |

| Previously Approved MTIP | | | | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--|-----------|--------------|--------------------|-------------|---|-------------|--------------|--------------|---------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | <09 | | \$1,300,000 | | | \$1,300,000 |
| CAL18816 | 3E390 | 09-01 | 2012 | 2009 | Regional Surface Transportation Program | | \$340,000 | | \$340,000 |
| Project Title | | | | 2009 | State Bond - State Route 99 Corridor | | \$110,000 | | \$110,000 |
| State Route 99 Operational Improvements | | | | 2010 | State Bond - State Route 99 Corridor | | | \$6,750,000 | \$6,750,000 |
| Project Description | | | | | | \$1,300,000 | \$450,000 | \$6,750,000 | \$8,500,000 |
| Sacramento County, State Route 99, from Mack Road to Calvine Road, Construct auxiliary lanes and operational improvements. (Project will use tapered matching funds) | | | | | | | | | |
| Federal Project | | Total Cost | \$8,500,000 | | | | | | |

Sacramento Area Council of Governments

Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID CAL16790 Sacramento County Lead Agency Caltrans District 3

SACOG ID # CAL16790 EA Number 44161 Last Revised 09-10 Completion Year 2013

Project Title
U.S. 50 HOV & Community Enhancements

Project Description
 In Sacramento County and Rancho Cordova, on US 50: Construct high occupancy vehicle (HOV) lanes and community enhancements from Watt Avenue to Sunrise Boulevard. (Project is using tapered match. \$10m of CMAQ is a loan from SACOG; this loan to be repaid with Local Funds - Measure A. Emission Benefits in kg/day are 52 NOx, 55 ROG, 7 PM10)

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|---------------------|--------------------|----------------------|----------------------|
| <09 | | \$19,330,000 | | | \$19,330,000 |
| 2009 | Sacramento County Measure A Sales Tax | \$1,670,000 | \$2,300,000 | \$14,406,000 | \$18,376,000 |
| 2009 | State Bond - Corridor Mobility Program | | | \$27,294,000 | \$27,294,000 |
| 2010 | Sacramento County Measure A Sales Tax | | | \$14,955,000 | \$14,955,000 |
| 2010 | State Bond - Corridor Mobility Program | | | \$35,045,000 | \$35,045,000 |
| 2011 | Sacramento County Measure A Sales Tax | | | \$44,154,000 | \$44,154,000 |
| 2011 | State Bond - Corridor Mobility Program | | | \$5,846,000 | \$5,846,000 |
| 2012 | State Bond - Corridor Mobility Program | | | \$10,000,000 | \$10,000,000 |
| | | \$21,000,000 | \$2,300,000 | \$151,700,000 | \$175,000,000 |

Federal Project Total Cost **\$175,000,000**

Previously Approved MTIP

SACOG ID # CAL16790 EA Number 44161 Last Revised 09-00 Completion Year 2013

Project Title
U.S. 50 HOV & Community Enhancements Phase 1

Project Description
 In Sacramento County and Rancho Cordova, on US 50: Construct high occupancy vehicle (HOV) lanes and community enhancements from Watt Avenue to Sunrise Boulevard. (Project is using tapered match. \$10m of CMAQ is a loan from SACOG. Emission Benefits in kg/day are 52 NOx, 55 ROG, 7 PM10) [Phase 1 of 2 phase project. Reference CAL18838 for Phase 2.]

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|---------------------|--------------------|----------------------|----------------------|
| <09 | | \$13,800,000 | \$1,000,000 | | \$14,800,000 |
| 2009 | IIP - State Cash | | | \$100,000 | \$100,000 |
| 2009 | RIP - State Cash | | | \$100,000 | \$100,000 |
| 2009 | Sacramento County Measure A Sales Tax | | \$4,200,000 | \$3,971,000 | \$8,171,000 |
| 2009 | State Bond - Corridor Mobility Program | | | \$80,000,000 | \$80,000,000 |
| 2011 | Sacramento County Measure A Sales Tax | | | \$61,829,000 | \$61,829,000 |
| | | \$13,800,000 | \$5,200,000 | \$146,000,000 | \$165,000,000 |

Federal Project Total Cost **\$165,000,000**

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID CAL18838 Sacramento County Lead Agency Caltrans District 3

| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------|-----------|--------------|-----------------|-------------|----------------|--------------|--------------|--------------|---------------|
| CAL18838 | n/a | 09-10 | 2020 | >12 | | \$15,000,000 | \$3,000,000 | \$57,000,000 | \$75,000,000 |

Project Title **\$15,000,000 \$3,000,000 \$57,000,000 \$75,000,000**

U.S. 50 HOV
 Project Description
 U.S. 50, from Watt Ave. to Downtown Sacramento. Construct high occupancy vehicle (HOV) lanes.

Delay--Remove from MTIP

Regionally Significant Total Cost **\$75,000,000**

Previously Approved MTIP

| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|------------|-----------|--------------|-----------------|-------------|---------------------------------|--------------|--------------|--------------|---------------|
| CAL18838 | n/a | 07-15 | 2020 | 2012 | Government Funding Outside MTIP | \$15,000,000 | | | \$15,000,000 |
| | | | | >12 | | | \$3,000,000 | \$57,000,000 | \$60,000,000 |

Project Title **\$15,000,000 \$3,000,000 \$57,000,000 \$75,000,000**

U.S. 50 HOV Phase 2
 Project Description
 New: HOV lanes from Watt Ave. to Downtown Sacramento. (Phase 2 of 2 phase project. Reference CAL16790 for Phase 1)

Regionally Significant Total Cost **\$75,000,000**

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

SACOG ID SAC22990 Sacramento County Lead Agency City of Rancho Cordova

| | | | | | | |
|---|-------------|--|---------------------|------------------|--------------------|---------------------|
| SACOG ID # SAC22990 EA Number n/a Last Revised 09-10 Completion Year 2011 Project Title International Drive & Folsom South Canal Bridge Project Description Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal. | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| | <09 | | \$622,000 | | | \$622,000 |
| | 2009 | ARRA - TRANSPORTATION ENHANCEMENT | | | \$1,050,000 | \$1,050,000 |
| | 2009 | Congestion Mitigation and Air Quality | | | \$888,000 | \$888,000 |
| | 2009 | Local - Developer - Transportation Improvement Fee | | \$1,200,000 | \$7,474,000 | \$8,674,000 |
| | 2009 | Regional Surface Transportation Program | | | \$2,500,000 | \$2,500,000 |
| | 2009 | Sacramento County Measure A Sales Tax | | | \$2,762,500 | \$2,762,500 |
| | 2009 | Transportation & Community System Preservation | | | \$237,500 | \$237,500 |
| | 2010 | Local - Developer - Transportation Improvement Fee | | | \$358,000 | \$358,000 |
| | | | | \$622,000 | \$1,200,000 | \$15,270,000 |
| Federal Project | | Total Cost | \$17,092,000 | | | |

| | | | | | | | |
|---|------------------------|--|-------------|---------------------|--------------------|---------------------|---------------------|
| SACOG ID # SAC22990 EA Number n/a Last Revised 09-06 Completion Year 2011 Project Title International Drive & Folsom South Canal Bridge Project Description Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal. | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | |
| | <09 | | \$622,000 | | | \$622,000 | |
| | 2009 | ARRA - TRANSPORTATION ENHANCEMENT | | | \$1,050,000 | \$1,050,000 | |
| | 2009 | Congestion Mitigation and Air Quality | | | \$888,000 | \$888,000 | |
| | 2009 | Local - Developer - Transportation Improvement Fee | | \$1,200,000 | \$7,474,000 | \$8,674,000 | |
| | 2009 | Regional Surface Transportation Program | | | \$2,500,000 | \$2,500,000 | |
| | 2009 | Sacramento County Measure A Sales Tax | | | \$3,000,000 | \$3,000,000 | |
| | 2010 | Local - Developer - Transportation Improvement Fee | | | \$358,000 | \$358,000 | |
| | | | | \$622,000 | \$1,200,000 | \$15,270,000 | \$17,092,000 |
| | Federal Project | | Total Cost | \$17,092,000 | | | |

Sacramento Area Council of Governments

Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

| SACOG ID SAC24414 | | | | Sacramento County | | Lead Agency City of Sacramento Dept of Transportation | | | |
|---|-----------|--------------|---------------------|-------------------------|---|--|--------------|---------------------|---------------------|
| SACOG ID # | EA Number | Last Revised | Completion Year | Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| SAC24414 | n/a | 09-10 | 2010 | <09 | | \$10,042,525 | | \$1,300,000 | \$11,342,525 |
| Project Title | | | | 2009 | Local Agency Funds | \$352,000 | | | \$352,000 |
| Sacramento Intermodal Transportation Facility - Phase 1 | | | | 2009 | Local Agency Funds | | | \$1,473,000 | \$1,473,000 |
| Project Description | | | | 2009 | Other Fed - ARRA-RSTP | | | \$20,000,000 | \$20,000,000 |
| Sacramento Intermodal Transportation Facility: | | | | 2009 | Other Fed - Projects of National and Regional Signif | \$2,156,067 | | | \$2,156,067 |
| Realign and straighten the existing mainline UPRR | | | | 2009 | Other Fed - Rail Line Relocation and Improvement F | | | \$1,392,000 | \$1,392,000 |
| freight and passenger rail tracks, provide | | | | 2009 | Sacramento County Measure A Sales Tax | | | \$11,000,000 | \$11,000,000 |
| passenger facilities that connect the Depot to the | | | | 2009 | State Bond - Trade Corridor Program | | | \$20,000,000 | \$20,000,000 |
| relocated platforms. (Project includes Prelim. | | | | 2010 | Conqestion Mitigation and Air Quality | | | \$5,084,000 | \$5,084,000 |
| Engineering for both Phase 1 and Phase 2 of the | | | | 2010 | Demo - Annual Appropriations Act | | | \$950,000 | \$950,000 |
| Sac. Intermodal Transp. Facility). (Other | | | | 2010 | Local Agency Funds | | | \$5,000,000 | \$5,000,000 |
| Fed-Project of National & Regional Significance is | | | | | | \$12,550,592 | \$0 | \$66,199,000 | \$78,749,592 |
| Section 1301 and are Earmarked funds from | | | | | | | | | |
| SAFETEA-LU. CMAQ funds are being used for | | | | | | | | | |
| straightening and realigning a 3,300-foot-long | | | | | | | | | |
| section of the UPRR mainline. The project will | | | | | | | | | |
| allow UPRR's trains to operate at higher speeds | | | | | | | | | |
| and reduce train idling. Emission Benefits in | | | | | | | | | |
| kg/day: NOx 1.2, CO 0.1, PM10 0.1) | | | | | | | | | |
| Federal Project | | Total Cost | \$78,749,592 | Exempt Category: | Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) | | | | |

Sacramento Area Council of Governments
Draft Amendment #10 to the 2009/12 MTIP - Individual Project Listing - Section 5

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
SAC24414 n/a 09-06 2010

Project Title
Sacramento Intermodal Transportation Facility - Phase 1

Project Description
**Sacramento Intermodal Transportation Facility:
 Realign and straighten the existing mainline UPRR
 freight and passenger rail tracks, provide
 passenger facilities that connect the Depot to the
 relocated platforms. (Project includes Prelim.
 Engineering for both Phase 1 and Phase 2 of the
 Sac. Intermodal Transp. Facility). (Other
 Fed-Project of National & Regional Significance is
 Section 1301 and are Earmarked funds from
 SAFETEA-LU. CMAQ funds are being used for
 straightening and realigning a 3,300-foot-long
 section of the UPRR mainline. The project will
 allow UPRR's trains to operate at higher speeds
 and reduce train idling. Emission Benefits in
 kg/day: NOx 1.2, CO 0.1, PM10 0.1)**

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--|---------------------|--------------|---------------------|---------------------|
| <09 | | \$10,042,525 | | \$1,300,000 | \$11,342,525 |
| 2009 | Local Agency Funds | | | \$1,473,000 | \$1,473,000 |
| 2009 | Local Agency Funds | \$352,000 | | | \$352,000 |
| 2009 | Other Fed - ARRA-RSTP | | | \$20,000,000 | \$20,000,000 |
| 2009 | Other Fed - Projects of National and Regional Signif | \$2,156,067 | | | \$2,156,067 |
| 2009 | Other Fed - Rail Line Relocation and Improvement F | | | \$1,392,000 | \$1,392,000 |
| 2009 | Sacramento County Measure A Sales Tax | | | \$11,000,000 | \$11,000,000 |
| 2009 | State Bond - Trade Corridor Program | | | \$20,000,000 | \$20,000,000 |
| 2010 | Conqestion Mitigation and Air Quality | | | \$5,084,000 | \$5,084,000 |
| 2010 | Local Agency Funds | | | \$5,000,000 | \$5,000,000 |
| | | \$12,550,592 | \$0 | \$65,249,000 | \$77,799,592 |

Federal Project

Total Cost **\$77,799,592**

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Complete Lump Sum (Grouped Project Listing) Detail
2009/12 MTIP through Amendment #10**

The most current entire list of Lump Sum Projects, also known as Grouped Project Listings, is available on the SACOG website on the MTIP page at <http://www.sacog.org/mtip/>

Projects are grouped by lump sum category name, county, agency, and then project title. The Highway Bridge Project Lump Sum appears separately at the end.

To request a hard copy or e-mailed copy, contact:

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