



SACOG Board of Directors

March 11, 2009

Item #09-3-6
Action

Approve Programming Approach and Project List of Transit of Economic Recovery Act Funding (All Six SACOG counties)

Issue: Staff has worked with the Transit Coordinating Committee (TCC) to program the Federal Transit Administration (FTA) funds that will be available through the American Recovery and Reinvestment Act of 2009 (ARRA). The ARRA process has been coordinated with upcoming programming of State Proposition 1B Transit Bond Act funds. A final project list and set of Metropolitan Transportation Plan Amendments needs to be approved to make the funds available.

Recommendation: The Transportation Committee recommends that the Board: approve the programming of the Transit Projects in Tiers I and II for funding under the ARRA; direct staff to monitor the final apportionments of funds and make adjustments to the final project list based on the actual level of funding; direct staff to work with the transit agencies to insure all grant required documentation is filed in a timely manner; authorize staff to substitute projects as necessary if applicant agencies do not meet grant submittal timelines and milestones, although all applications do not have to be programmed at once. The committee also recommended that the three deferred projects in Yolo County be guaranteed Proposition 1B funding when it next occurs, and that the list so indicate this.

Committee Action/Discussion: The Transportation Committee reviewed the project list and directed staff to amend the project list to highlight that four projects are recommended for priority funding under the next round of regional Proposition 1 B bond act funding.

The American Recovery and Reinvestment Act of 2009 has been approved by Congress and signed by the President. The ARRA makes approximately \$37.8 million of ARRA funds available through three formula funding programs. There are a number of transit programming activities that are proceeding with an accelerated schedule to integrate with the fast-paced activities related to the ARRA package. Staff has worked with the TCC to integrate the funding and project identification for the three FTA formula-based programs. These programs include the normal annual programming of FTA funds, 5307, 5311, 5309, 5316, and 5317, and the programming of State of California Proposition 1B Transit Bond Act funds. Staff is trying to coordinate and integrate these normal annual processes with the new recovery/stimulus process.

TCC had developed a project list for approximately \$49.4 million in its last programming cycle. With the final numbers now known, the TCC had its final programming meeting on Thursday February 26, 2009, and has developed a recommended project list and strategy for allocating currently un-programmed transit Bond Act funds to backfill projects that could not be funded within the final apportionment of ARRA funding. Attached to this staff report is a draft copy of the project list approved by the TCC at their meeting. We will be circulating this list to the TCC to confirm the projects, funding allocations, and future funding commitments of Bond Act funds.

Approved by:

Mike McKeever
Executive Director

MM:JEB:gg
Attachment

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Fund Category	No.	County	Lead Agency	Project Title	Project Description	Total Project Cost	MTIP Prog Amt	Original Project Funding Request	Difference between Orig. and Revised Funding Request	Agency Rank	SACOG Comments
Sacramento 5307	38	El Dorado	El Dorado Transit	Repl One 45' Commuter Bus	Repl One 45' Commuter Bus	\$1,150,000	\$519,000	\$1,150,000	-\$631,000	1	Reduced to 1 commuter bus per Mindy Jackson request
Sacramento 5307	New	El Dorado	El Dorado Transit	Preventative Maintenance	Preventative Maintenance for El Dorado County Transit	\$200,000	\$200,000	\$200,000	\$0	2	
Sacramento 5307	46	Placer	City of Auburn	Replace One 25' Bus	Replace Two 25' Buses	\$250,000	\$185,000	\$250,000	-\$65,000	1	Total project cost reduced to \$185K per Megan.
Sacramento 5307	New	Placer	City of Roseville	Bus Remanufacture / Rehab	Remanufacture and Rehabilitate Buses	\$500,000	\$1,350,000	\$400,000	\$950,000	1	Increased using funds from other Roseville Transit projects per Mike Wixon
Sacramento 5307	128	Placer	Placer County Transit	Repl Two 45' Commuter Buses	Acquisition of two 57 seat commuter buses for Placer County Transit.	\$1,100,000	\$1,100,000	\$1,100,000	\$0	1	Replace buses #4 & #5
Sacramento 5307	261	Sacramento	City of Elk Grove	Repl 8 CNG 40' Buses	Repl 8 CNG 40' Buses	\$5,000,000	\$4,000,000	\$5,000,000	-\$1,000,000	2	Remaining request moved to Tier II Total of ten buses
Sacramento 5307	262	Sacramento	City of Folsom	Repl 7 Demand Response Vans	Repl 7 Demand Response Vans	\$488,000	\$488,000	\$488,000	\$0	1	Fleet of seven peak & two spares
Galt 5307	New	Sacramento	City of Galt	Install Addl Bus Shelters	Install 3 new bus shelters	\$100,000	\$50,000	\$100,000	-\$50,000	1	Remaining request moved to Tier II
Galt 5307	New	Sacramento	City of Galt	Op Mte Facility Feasibility & D	Op Mte Facility Feasibility & Design	\$50,000	\$50,000	\$100,000	-\$50,000	1	New Opportunity
Sacramento 5307	263	Sacramento	Paratransit, Inc	Repl Demand Response Minivans	Purchase 12 demand response minivans for replacement	\$970,000	\$568,176	\$970,000	-\$401,824	1	Remaining request moved to Tier II Total of twenty vans
Sacramento 5307	266	Sacramento	Paratransit, Inc	Repl Facility Telephone System	Add more phone lines for reservations and improve reporting and analysis capability	\$405,000	\$405,000	\$405,000	\$0	2	
Sacramento 5311	New	Sacramento	East Sacramento County	Repl Two 30' Commuter Buses	2 Bus Replacement	\$350,000	\$228,007				Revised from 1 to 2 buses. Make up 122K shortfall with LTF
Sacramento 5309(a)	New (a)	Sacramento	SRTD	Preventative Maintenance	Preventative Maintenance		\$946,296	\$6,786,925	-\$5,840,629	1	
Sacramento 5307		Sacramento	SRTD	Preventative Maintenance	Preventative Maintenance		\$13,053,704				
Sacramento 5307	315	Sacramento	SRTD	UTDC Retrofits	UTDC Retrofits indicated to be "top of the list" for the next Prop. 1-B	\$10,500,000	\$8,240,000	\$8,240,000	\$0	2	Will not use Regional PTMISEA Funds for this project Total of 21 units
Galt 5307	318	Sacramento	SCTLink	Repl 2 Demand Response Buses	Repl 2 Buses	\$135,000	\$131,467	\$135,000	-\$3,533	1	
Galt 5307	New	Sacramento	SCTLink	Preventative Maintenance	Preventative Maintenance		\$200,000				
Davis 5307	416	Yolo	Unitrans	Repl 7 CNG 40' Buses (15 @ \$504K each)	Replace 7 1995/96 Orion CNG buses with new 40' CNG buses	\$7,560,000	\$3,541,367	\$7,560,000	-\$4,018,633	1	Remaining request moved to Tier II
Yolo 5311	422 (a)	Yolo	YCTD	Bus amenities	Acquire 35 Odyssey farebox systems with remote keypad	\$502,509	\$502,509	\$502,509	\$0	1	5311 share of funding
Yuba & Sutter 5311	New	Yuba-Sutter	Yuba-Sutter Transit	3 Commuter Buses	Acquire 3 commuter buses		\$291,804	\$496,270	-\$204,466	1	5311 share of funding
Yuba City 5307	New	Yuba-Sutter	Yuba-Sutter Transit	3 Commuter Buses	Acquire 3 commuter buses		\$204,466	\$496,270	-\$291,804	1	Remaining amount needed for commuter buses
Yuba City 5307	New	Yuba-Sutter	Yuba-Sutter Transit	Preventative Maintenance	Preventative Maintenance		\$300,000				Remaining share of Yuba City's FTA 5307 funds loaned to Davis UZA

Add projects for El Dorado and Placer Counties

El Dorado 5311	New	El Dorado	El Dorado Transit	Preventive Maintenance	Preventive Maintenance for El Dorado Transit		\$126,133				
El Dorado 5311	New	El Dorado	El Dorado Transit	Vehicle Replacement	Replace 5 paratransit cutaway buses & 4 ADA minivans		\$643,000				
Placer 5311	New	Placer	Placer County Transit	Lincoln Transit Bus Stop Impr	Improve various bus stops with shelters, benches and signage		\$76,000				
Placer 5311	New	Placer	Placer County Transit	Lincoln Transit GPS Locator Project	Purchase GPS software & equipment and install GPS locator equipment on bus fleet and new computer system at City's dispatch center.		\$175,097				
Placer 5312	New	Placer	Placer County Transit	Preventive Maintenance	Preventive Maintenance for Placer County Transit		\$251,098				

\$37,826,124

Fund Category	No.	County	Lead Agency	Project Title	Project Description	Total Project Cost	MTIP Prog Amt	Original Project Funding Request	Difference between Orig. and Revised Funding Request	Agency Rank	SACOG Comments
Sacramento 5307	38	El Dorado	El Dorado Transit	Repl One 45' Commuter Buses	Repl 1 Commuter Buses	\$1,150,000	\$631,000	\$1,150,000	-\$519,000	1	
Sacramento 5307	38	El Dorado	El Dorado Transit	Universal Fare Card (El Dorado Transit Share)	Universal Fare Card (El Dorado Transit Share)		\$300,000		\$300,000		Added to VAR56028 TCC recommended PTMISEA funds
Sacramento 5307	103	Placer	City of Roseville	Sierra Gardens Transfer Point Repavement	Repave the transfer station's bus turnout and adjoining portion of Sierra Gardens	\$450,000	\$450,000	\$400,000	\$50,000	3	
Sacramento 5307	New	Placer	Placer County Transit	Universal Fare Card (Placer Transit Share)	Universal Fare Card (Placer Transit Share)		\$300,000				Added to VAR56028 TCC recommended PTMISEA funds
Sacramento 5307	261	Sacramento	City of Elk Grove	Repl 2 CNG 40' Buses	Repl 2 CNG 40' Buses	\$5,000,000	\$1,000,000	\$5,000,000	-\$4,000,000	2	
Galt 5307	New	Sacramento	City of Galt	Bus Shelters	Install 3 new bus shelters	\$100,000	\$50,000	\$100,000	-\$50,000	1	
Sacramento 5307	263	Sacramento	Paratransit, Inc	Demand Response Minivan Acquisition	Purchase 8 demand response minivans for replacement and 5 for expansion.	\$970,000	\$401,824	\$970,000	-\$568,176	1	
Sacramento 5307	267	Sacramento	Paratransit, Inc	Mobile Data Computer Replacement (150 @ \$4,000)	Upgrade to Ranger style MDC to improve mapping of new areas for Magellan Navigation System and to improve operator ease of use	\$600,000	\$600,000	\$600,000	\$0	3	
Sacramento 5307	264	Sacramento	Paratransit, Inc	Design & Construction for Facility Emergency Power Improvements	Provide emergency power for fueling	\$25,000	\$25,000	\$25,000	\$0	4	
Sacramento 5307	265	Sacramento	Paratransit, Inc	Engineering, Testing, & FCC License to Relocate Communications Tower	Improve coverage and balance of radio channels	\$20,000	\$20,000	\$20,000	\$0	5	
Sacramento 5307	309	Sacramento	SRTD	BMF2 Project Phase 1 - Civil and Building	(4) Bus wash, paving & lighting, structural upgrade to building, Storm water/electric/plumbing etc., access road improvements, public art.	\$25,216,000	\$6,200,000	\$6,200,000	\$0	3	
Sacramento 5307	308	Sacramento	SRTD	Automated Vehicle Location System for Buses & Digital Signs	Comm. w/vehicles - signs at some stops, next bus software, real-time vehicle location online	\$1,225,000	\$1,225,000	\$1,225,000	\$0	5	
Sacramento 5307	313	Sacramento	SRTD	Non-Revenue and Specialty Vehicles	Non-revenue vehicles are critical need. Alternative fuel would provide significant environmental benefit	\$4,500,000	\$4,500,000	\$4,500,000	\$0	7	
Sacramento 5307	351	Sacramento	Sacramento State	Sac State Tram	The Sac State Tram will provide a convenient, reliable and safe connection between the Sacramento State campus and the 65th Street Light Rail Station, offering students, faculty and staff a viable alternative form of mass transit.	\$15,000,000	\$1,500,000	\$1,500,000	\$0	1	For a complete design.
Sacramento 5307	273	Various	SACOG	Universal Transit Fare Card*	Universal Transit Fare Card Procurement & Implementation: Implement a Universal Transit Fare Card System (UTFS) in the SACOG region, including hiring a consultant. [This project has \$537k STIP in 2010, but will implement AB3090 in order to use State Bond		\$5,500,000	\$3,300,000	\$2,200,000	1	Guaranteed Next Round of Regional PTMISEA
Davis 5307	416	Yolo	Unitrans	Repl 8 CNG 40' Buses (15 @ \$504K each)	Replace 8 1995/96 Orion CNG buses with new 40' CNG buses	\$7,560,000	\$4,018,633	\$7,560,000	-\$3,541,367	1	
Sacramento 5307	424 (b)	Yolo	YCTD	Maintenance/Operations Facility Improvements*	Enclose bus washer, steamer, water recovery areas	\$600,000	\$600,000	\$600,000	\$0	2	Guaranteed Next Round of Regional PTMISEA
Sacramento 5307	425 (b)	Yolo	YCTD	Maintenance/Operations Facility Improvements**	Replace fencing around facility and natural gas inlet, and add two automatic gates	\$200,000	\$200,000	\$200,000	\$0	3	Guaranteed Next Round of Regional Safety & Security
Sacramento 5307	423 (b)	Yolo	YCTD	Bus stop amenities*	Bus stop amenities, including, but not limited to: real time electronic information display systems, solar lighting, shelters	\$264,000	\$264,000	\$264,000	\$0	4	Guaranteed Next Round of Regional PTMISEA
Placer 5311	New	Placer	City of Lincoln	Shelters, Benches, & Signage	Replace existing shelters, benches and signage and install additional shelters, benches and signage at bus stops.	\$76,000	\$76,000	\$76,000	\$0	1	SACOG does not allocate FTA 5311 funds for Placer County, but City of Lincoln requested this project be included in discussions.

*Guaranteed Next Round of Regional PTMISEA

**Guaranteed Next Round of Regional Safety & Security

Fund Category	No.	County	Lead Agency	Project Title	Project Description	Total Project Cost	MTIP Prog Amt	Original Project Funding Request	Difference between Orig. and Revised Funding Request	Agency Rank	SACOG Comments
Placer 5311	86	Placer	City of Lincoln	Corporation Yard	Expand Transit and City Maintenance facility	\$5,500,000	\$1,500,000	\$1,500,000	\$0		
Sacramento 5307	New	Placer	City of Roseville	Preventative Maintenance	Preventative Maintenance		\$480,000	\$480,000	\$0	4	Moved to Tier 2 to make room for increased ask on other projects with higher priority per Mike Wixon
Sacramento 5307	New	Placer	City of Roseville	South Placer Call Center	2-years of Operations Assistance for South Placer Call Center	\$760,000	\$100,000	\$100,000	\$0		
Sacramento 5307	New	Placer	City of Roseville	South Placer Call Center	Facility Improvements - Expand Buidling and Internal remodel	\$200,000	\$200,000	\$200,000	\$0		
Sacramento 5307	260	Sacramento	City of Elk Grove	CNG Fueling Station	CNG Fueling Station	\$1,700,000	\$1,700,000	\$1,700,000	\$0	1	
Sacramento 5307	New	Sacramento	City of Elk Grove	Automated Fareboxes	Automated Fareboxes		\$700,000	\$700,000	\$0	3	
Sacramento 5307	187	Sacramento	City of Folsom	Light Rail Park and Ride Lot Expansion	Expand Iron Point Light Rail Park and Ride Lot to accommodate increase in Gold Line Ridership	\$1,140,000	\$1,000,000	\$1,000,000	\$0	1	
Sacramento 5307	268	Sacramento	Paratransit, Inc	Security Cameras for Fleet (135 @ \$5,000)	Provide security cameras for remaining 135 vehicles to improve safety, security, and risk management	\$675,000	\$675,000	\$675,000	\$0	6	
Sacramento 5307		Sacramento	Sacramento Regional Transit District	South Sacramento Light Rail - Phase 2	In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College(CRC). Includes 4.2 miles of track, 4 new stations, and 3 park & ride facilities.	\$270,000,000	\$56,000,000	\$56,000,000	\$0	\$1	
Sacramento 5307	306	Sacramento	Sacramento Regional Transit District	Acquire MOS-1-Vehicles	MOS-1 vehicles can be acquired from an existing order - i.e., funds expended in calendar year 2009	\$16,000,000	\$16,000,000	\$16,000,000	\$0	2	
Sacramento 5307	New	Sacramento	Sacramento Regional Transit District	Northeast Corridor Enhancements	This project is for various enhancements to implement express rail service in the I-80 corridor from Downtown Sacramento to the Watt/I-80 light rail station	\$34,500,000	\$4,000,000	\$4,000,000	\$0	3	
Sacramento 5307	312	Sacramento	Sacramento Regional Transit District	Major Light Rail Station enhancements and Facilities Improvements (1)	3 stations & lot lighting, safety work at various buildings	\$48,584,282	\$1,000,000	\$1,000,000	\$0	4	Consider funding with Transportation Enhancements
Sacramento 5307	310	Sacramento	Sacramento Regional Transit District	Folsom Corridor Soundwall Enhancements	Response to many public requests along Folsom line	\$535,700	\$550,000	\$550,000	\$0	6	Consider funding with Transportation Enhancements
Sacramento 5307	New	Sacramento	Sacramento Regional Transit District	Light Rail Station at Horn Road	Build a light rail station near Horn Road and Folsom Boulevard, to provide additional access for RT riders, and it will bridge the distance between Butterfield and Mather Field LR Stations.	\$3,350,000	\$3,350,000	\$3,350,000	\$0	9	
Sacramento 5307	New	Sacramento	Sacramento Regional Transit District	Northeast Corridor Phase 2	To provide additional facilities at the Swanston Light Rail station for passenger transfer between bus and light rail, to provide increased regional connectivity across modes	\$3,250,000	\$3,250,000	\$3,250,000	\$0	10	
Sacramento 5307	311	Sacramento	Sacramento Regional Transit District	K Street Transit Mall Improvement and RT Headquarters (10)	(10) Project would allow RT to do TOD/Joint Development at 29th & N.	\$15,000,000	\$15,000,000	\$15,000,000	\$0	11	
Davis UZA	415	Yolo	Unitrans	ITS Project	Provide funding to complete 2nd phase of ITS project.	\$1,100,000	\$650,000	\$650,000	\$0	2	

\$134,016,457

Economic Stimulus **Draft Tier Two** Transit Projects

Fund Category	No.	County	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Amount (MTIP Amendment)	Original Project Funding Request	Difference between Orig. and Revised Funding Request	Agency Rank	SACOG Comments
Sacramento 5307	312	Sacramento	Sacramento Regional Transit District	Major Light Rail Station enhancements and Facilities Improvements (1)	3 stations & lot lighting, safety work at various buildings	\$48,584,282	\$1,000,000	\$1,000,000	\$0	4	Moved from Tier 1 for possible funding with Transportation Enhancements
Sacramento 5307	310	Sacramento	Sacramento Regional Transit District	Folsom Corridor Soundwall Enhancements	Response to many public requests along Folsom line	\$535,700	\$550,000	\$550,000	\$0	6	Moved from Tier 1 for possible funding with Transportation Enhancements
Sacramento 5307	New	Sacramento	Sacramento Regional Transit District	Light Rail Station at Horn Road	Build a light rail station near Horn Road and Folsom Boulevard, to provide additional access for RT riders, and it will bridge the distance between Butterfield and Mather Field LR Stations.	\$3,350,000	\$3,350,000	\$3,350,000	\$0	9	
Sacramento 5307	New	Sacramento	Sacramento Regional Transit District	Northeast Corridor Phase 2	To provide additional facilities at the Swanston Light Rail station for passenger transfer between bus and light rail, to provide increased regional connectivity across modes	\$3,250,000	\$3,250,000	\$3,250,000	\$0	10	
Sacramento 5307	311	Sacramento	Sacramento Regional Transit District	K Street Transit Mall Improvement and RT Headquarters (10)	(10) Project would allow RT to do TOD/Joint Development at 29th & N.	\$15,000,000	\$15,000,000	\$15,000,000	\$0	11	
Davis UZA	415	Yolo	Unitrans	ITS Project	Provide funding to complete 2nd phase of ITS project.	\$1,100,000	\$650,000	\$650,000	\$0	2	
						TOTAL	\$106,155,000				