



S A C O G

SACOG Board of Directors

Item #09-3-3
Consent

March 11, 2009

Approve Revised Draft Amendment #6 to the 2009/12 Metropolitan Transportation Improvement Program and Air Quality Conformity Determination

Issue: Should SACOG approve Revised Draft Amendment #6 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) and accompanying Air Quality Conformity Determination?

Recommendation: The Transportation Committee recommends that the Board approve Amendment #6 and the Air Quality Conformity Determination and also recommends approval for the revisions staff made since the committee met.

Committee Action/Discussion: The Transportation Committee had no comments beyond recommending approval. Last month, SACOG programmed \$40.3 million of American and Recovery and Reinvestment Act (ARRA) Regional Surface Transportation Funds (RSTP) funds to projects in the 6-county region. In the ARRA, there still remains \$37.8 million in Transit funds, \$3.2 million more in RSTP funds, and as much as \$41 million more through the State Transportation and Improvement Program (STIP). Revised Draft Amendment #6 programs these funds to projects.

Staff is seeking approval of Revised Draft Amendment #6 so that project sponsors can obligate funds within the short deadlines of ARRA. Similar to the challenge with last month's MTIP amendment, SACOG still does not have the final funding amount for STIP ARRA funds. Staff hopes to receive STIP programming targets before the March Board meeting, and as better information becomes available, SACOG will adjust its programming accordingly. SACOG staff is working closely with local partners, Caltrans, the Federal Transit Administration, and the Federal Highway Administration to recommend a project list that matches anticipated ARRA funding.

Revised Draft Amendment #6 to the MTIP includes federally funded and regionally significant projects needing changes in programming in order to receive funding. However, the changes do not impact air quality; thus, the conformity determination relies on a previous Air Quality Conformity Analysis.

The proposed schedule would proceed as follows:

- March 5: Transportation Committee held a public hearing and recommended approval
- March 10: Begin public comment period
- March 18: Close public comment period (at least 7 days required)
- March 11: SACOG receives a STIP fund estimate (SACOG staff estimate)
- March 19: Board approval
- April 24: Final federal approval (SACOG staff estimate)
- June 3: 90-day internal deadline for ARRA STIP funds to be obligated
- August 23: 180-day deadline for ARRA Transit funds to be obligated

Approved by:

Mike McKeever
Executive Director

MM:JLC:gg
Attachments

Key Staff: Olin Woods, Manager of Capital Programs, (916) 340-6220
Jason Crow, Senior Planner, (916) 340-6219
José Luis Cáceres, Associate Planner, (916) 340-6218

S:\SACOG\BRDPCKTS\2009 Packets\March\3-MTIP Amend 6.doc 090040

Revised Draft Amendment #6 to the 2009/12 MTIP

Index of Sections

- Section 1: Financial Summary (Updated 3/10/09)
- Section 2: Board Resolution
- Section 3: Public Involvement Process and Public Comments (Updated 3/10/09)
- Section 4: Air Quality Conformity Determination
- Section 5: Individual Project List, including ARRA Transit, ARRA RSTP Formula, and ARRA STIP/STIP TEA (Updated 3/10/09)
- Section 6: Detailed List of Grouped Project Listings (Added 3/10/09)

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP
DRAFT

REVENUE SOURCES		REVENUE									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$209,176,000	\$209,176,000	\$220,762,000	\$220,762,000	\$233,005,000	\$233,005,000	\$314,649,000	\$314,649,000	\$1,746,008,000	
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- County	\$117,816,000	\$117,816,000	\$124,022,000	\$124,022,000	\$130,555,000	\$130,555,000	\$206,149,000	\$206,149,000	\$1,039,268,000	
	-- Other (e.g., Transportation Development Act)	\$91,360,000	\$91,360,000	\$96,740,000	\$96,740,000	\$102,450,000	\$102,450,000	\$108,500,000	\$108,500,000	\$706,740,000	
	Gas Tax	\$126,982,000	\$126,982,000	\$145,603,000	\$145,603,000	\$152,460,000	\$152,460,000	\$155,844,000	\$155,844,000	\$1,034,796,000	
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$356,026,000	\$356,026,000	\$373,548,000	\$373,548,000	\$482,530,500	\$482,530,500	\$497,435,500	\$497,435,500	\$3,063,054,000	
	-- City General Funds	\$35,997,000	\$35,997,000	\$37,141,000	\$37,141,000	\$38,337,000	\$38,337,000	\$39,559,000	\$39,559,000	\$266,071,000	
	-- Street Taxes and Developer Fees	\$114,675,000	\$114,675,000	\$118,337,500	\$118,337,500	\$122,125,000	\$122,125,000	\$126,037,500	\$126,037,500	\$847,675,000	
	-- Private Developer In-Kind Projects	\$150,975,000	\$150,975,000	\$155,812,500	\$155,812,500	\$258,212,500	\$258,212,500	\$266,475,000	\$266,475,000	\$1,511,975,000	
	-- Special District Funds	\$16,341,000	\$16,341,000	\$16,861,000	\$16,861,000	\$17,394,000	\$17,394,000	\$17,953,000	\$17,953,000	\$120,757,000	
	-- Caltrans Discretionary to Local Agencies	\$38,038,000	\$38,038,000	\$45,396,000	\$45,396,000	\$46,462,000	\$46,462,000	\$47,411,000	\$47,411,000	\$316,576,000	
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$436,007,000	
	-- Transit Fares	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$436,007,000	
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Carry-over and Reserve)	\$22,262,190	\$22,262,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,262,190
	Local Total	\$763,175,190	\$763,175,190	\$802,480,000	\$802,480,000	\$932,347,500	\$932,347,500	\$1,034,648,500	\$1,034,648,500	\$6,302,127,190	
	STATE	State Highway Operations and Protection Program (SHOPP)	\$85,724,000	\$96,224,000	\$34,907,000	\$34,907,000	\$159,551,950	\$159,551,950	\$60,281,000	\$60,281,000	\$605,703,900
		-- SHOPP (Including Augmentation)	\$85,724,000	\$96,224,000	\$34,907,000	\$34,907,000	\$159,551,950	\$159,551,950	\$60,281,000	\$60,281,000	\$605,703,900
-- SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transportation Improvement Program (STIP)		\$78,221,122	\$78,221,122	\$10,656,033	\$10,293,033	\$21,786,000	\$22,050,000	\$12,886,000	\$12,886,000	\$168,778,188	
-- STIP (Including Augmentation)		\$78,186,122	\$78,186,122	\$10,406,033	\$10,043,033	\$21,786,000	\$22,050,000	\$12,886,000	\$12,886,000	\$168,243,188	
-- STIP Prior		\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$35,000	
Proposition 1 B ⁴		\$280,000,000	\$280,000,000	\$95,000,000	\$95,000,000	\$110,000,000	\$110,000,000	\$65,000,000	\$65,000,000	\$820,000,000	
GARVEE Bonds		\$167,000,000	\$167,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$167,000,000	
Traffic Congestion Relief Program		\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$102,560,000	
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$51,591,000	\$51,591,000	\$52,426,000	\$52,426,000	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$359,093,000	
Bicycle Transportation Account		\$1,353,209	\$1,353,209	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353,209	
AB 2766		\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$458,230	
Regional Surface Transportation Program Exchange		\$1,095,353	\$1,126,890	\$376,356	\$376,356	\$322,756	\$322,756	\$0	\$0	\$2,525,114	
State Transportation Enhancement Activities		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other State - State Cash		\$15,902,537	\$15,902,537	\$703,982	\$703,982	\$10,590,350	\$11,410,350	\$1,250,000	\$1,250,000	\$41,811,201	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Total	\$691,045,451	\$701,576,988	\$220,499,371	\$220,136,371	\$362,421,056	\$363,505,056	\$200,572,000	\$200,572,000	\$2,269,282,842		
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5307 Urbanized Area Formula Program	\$25,836,000	\$25,836,000	\$25,404,000	\$25,404,000	\$26,674,000	\$26,674,000	\$29,081,000	\$29,081,000	\$188,154,000	
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309a Fixed Guideway Modernization	\$4,827,778	\$4,827,778	\$5,551,945	\$5,551,945	\$0	\$0	\$0	\$0	\$15,931,668	
	5309b New and Small Starts (Capital Investment Grants)	\$5,053,720	\$5,053,720	\$0	\$0	\$0	\$0	\$0	\$0	\$5,053,720	
	5309c Bus and Bus Related Grants	\$4,310,420	\$6,810,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$9,970,500	
	5310 Elderly & Persons with Disabilities Formula Program	\$2,361,000	\$2,361,000	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$19,717,000	
	5311 Nonurbanized Area Formula Program ⁵	\$1,804,496	\$2,055,594	\$1,297,000	\$1,297,000	\$1,401,000	\$1,401,000	\$1,514,000	\$1,514,000	\$10,479,594	
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5316 Job Access and Reverse Commute Program ⁵	\$1,639,084	\$1,639,084	\$1,532,050	\$1,532,050	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$10,025,184	
	5317 New Freedom (SAFETEA-LU)	\$458,000	\$458,000	\$520,000	\$520,000	\$564,000	\$564,000	\$611,000	\$611,000	\$3,848,000	
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Line Relocation and Improvement Program	\$392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,392,000	
	Economic Recovery (ECREC)	\$41,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Funds - AR-5307	\$0	\$34,813,820							\$34,813,820	
	FTA Funds - AR-5309	\$0	\$946,296							\$946,296	
FTA Funds - AR-5311	\$0	\$1,814,543							\$1,814,543		
Federal Transit Total	\$87,682,498	\$88,008,255	\$38,557,035	\$38,557,035	\$32,803,000	\$32,803,000	\$35,709,000	\$35,709,000	\$264,571,666		

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP
DRAFT

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0		\$0		\$0		
	-- Congestion Mitigation and Air Quality (CMAQ)	\$25,509,000	\$25,509,000	\$25,968,000	\$25,968,000	\$26,436,000	\$26,436,000	\$26,911,000	\$26,911,000	\$184,139,000
	-- Surface Transportation Program (Regional)	\$21,209,000	\$21,209,000	\$21,591,000	\$21,591,000	\$21,980,000	\$21,980,000	\$22,376,000	\$22,376,000	\$153,103,000
	-- Highway Bridge Program (HBP)	\$674,599	\$674,599	\$3,133,963	\$3,133,963	\$1,529,798	\$1,529,798	\$0	\$0	\$10,002,121
	-- Highway Safety Improvement Program (HSIP)	\$3,463,490	\$3,463,490	\$1,693,980	\$1,693,980	\$2,552,760	\$2,552,760	\$0	\$0	\$11,956,970
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,759,166	\$1,759,166	\$1,329,700	\$1,329,700	\$826,470	\$826,470	\$1,995,500	\$1,995,500	\$10,062,506
	-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$1,829,970
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$231,121	\$231,121	\$0	\$0	\$0	\$0	\$462,242
	Economic Recovery (ECREC)	\$303,500,000	\$302,096,000	\$0	\$0	\$0	\$0	\$0	\$0	\$302,096,000
	-- Other Fed - ARRA - Highway Maintenance (HM)		\$1,404,000							\$1,404,000
	Subtotal	\$357,785,505	\$356,381,505	\$54,627,624	\$54,627,624	\$53,325,028	\$53,325,028	\$51,282,500	\$51,282,500	\$674,851,809
	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0		
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$13,837,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$13,837,830
	-- High Risk Rural Road (HRRR)	\$2,900,771	\$2,900,771	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900,771
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$1,350,000	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$14,653,404	\$14,653,404	\$1,008,000	\$1,008,000	\$0	\$0	\$0	\$0	\$16,669,404
-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	
-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$2,805,769	
-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$608,000	
-- Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$43,589,411	\$44,395,478	\$1,312,000	\$1,312,000	\$1,071,923	\$1,071,923	\$0	\$0	\$49,163,324	
Federal Highway Total	\$401,374,916	\$400,776,983	\$55,939,624	\$55,939,624	\$54,396,951	\$54,396,951	\$51,282,500	\$51,282,500	\$724,015,133	
FEDERAL TOTAL ²	\$448,057,414	\$488,785,238	\$94,496,659	\$94,496,659	\$87,199,951	\$87,199,951	\$86,991,500	\$86,991,500	\$988,586,799	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$1,902,278,055	\$1,953,537,416	\$1,117,476,030	\$1,117,113,030	\$1,381,968,507	\$1,383,052,507	\$1,322,212,000	\$1,322,212,000	\$9,559,996,831	

NOTES:
¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
²Federal Total: Is the sum of federal highway and federal transit programs.
³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation
⁵5311 and 5316 JARC contains carryover and reserve funding in FFYs 2009 and 2010 in excess of \$1,700,000

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP
DRAFT

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$789,531,653	\$755,024,810	\$766,323,025	\$772,372,861	\$591,890,466	\$592,245,660	\$677,294,883	\$678,094,883	\$5,622,778,241
	State Highway Operations and Protection Program (SHOPP)	\$85,724,000	\$96,224,000	\$34,907,000	\$34,907,000	\$159,551,950	\$159,551,950	\$60,281,000	\$60,281,000	\$691,427,900
	-- SHOPP (Including Augmentation)	\$85,724,000	\$96,224,000	\$34,907,000	\$34,907,000	\$159,551,950	\$159,551,950	\$60,281,000	\$60,281,000	\$691,427,900
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$78,221,122	\$78,221,122	\$10,656,033	\$10,293,033	\$21,786,000	\$22,050,000	\$12,886,000	\$12,886,000	\$246,999,310
	-- STIP (Including Augmentation)	\$78,186,122	\$78,186,122	\$10,406,033	\$10,043,033	\$21,786,000	\$22,050,000	\$12,886,000	\$12,886,000	\$246,429,310
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$570,000
	Proposition 1 B ⁴	\$212,077,260	\$210,543,265	\$7,125,762	\$9,610,795	\$67,980,350	\$67,980,350	\$1,250,000	\$1,250,000	\$577,817,782
	GARVEE Bonds	\$167,000,000	\$217,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$384,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$112,560,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,325,660	\$8,524,660	\$7,824,400	\$7,668,400	\$70,000	\$70,000	\$80,000	\$80,000	\$32,643,120
	Bicycle Transportation Account	\$1,353,209	\$1,353,209	\$0	\$0	\$0	\$0	\$0	\$0	\$2,706,418
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$616,460
	Regional Surface Transportation Program Exchange	\$1,095,353	\$1,126,890	\$376,356	\$376,356	\$322,756	\$322,756	\$0	\$0	\$3,620,467
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$15,902,537	\$15,902,537	\$703,982	\$703,982	\$10,590,350	\$11,410,350	\$1,250,000	\$1,250,000	\$57,713,738
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$579,857,371	\$639,053,913	\$88,023,533	\$89,989,566	\$270,301,406	\$271,385,406	\$85,747,000	\$85,747,000	\$2,110,105,195
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program	\$26,110,461	\$28,194,388	\$24,295,255	\$24,295,255	\$20,265,364	\$20,265,364	\$1,850,000	\$1,850,000	\$147,126,087
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,827,778	\$4,827,778	\$5,551,945	\$5,551,945	\$0	\$0	\$0	\$0	\$20,759,446
	5309b New and Small Starts (Capital Investment Grants)	\$5,053,720	\$5,053,720	\$0	\$0	\$0	\$0	\$0	\$0	\$10,107,440
	5309c Bus and Bus Related Grants	\$4,310,420	\$6,810,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$14,280,920
	5310 Elderly & Persons with Disabilities Formula Program	\$1,306,266	\$2,704,120	\$235,490	\$235,490	\$0	\$0	\$0	\$0	\$4,481,366
	5311 Nonurbanized Area Formula Program ⁵	\$1,804,496	\$2,055,594	\$798,094	\$798,094	\$360,437	\$360,437	\$370,437	\$370,437	\$6,918,026
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program ⁶	\$1,629,084	\$1,629,084	\$1,452,050	\$1,452,050	\$72,000	\$72,000	\$74,000	\$74,000	\$6,454,268
	5317 New Freedom (SAFETEA-LU)	\$456,947	\$456,947	\$513,608	\$513,608	\$0	\$0	\$0	\$0	\$1,941,110
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,784,000
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5307	\$0	\$34,813,820	\$0	\$0	\$0	\$0	\$0	\$0	\$34,813,820
	FTA Funds - AR-5309	\$0	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296
	FTA Funds - AR-5311	\$0	\$1,814,543	\$0	\$0	\$0	\$0	\$0	\$0	\$1,814,543
	Federal Transit Total	\$45,891,172	\$90,698,710	\$34,426,482	\$34,426,482	\$20,697,801	\$20,697,801	\$2,294,437	\$2,294,437	\$251,427,322

Sacramento Area Council of Governments

Amendment #6 to the 2009/12 MTIP

DRAFT

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0		\$0		\$0		
	-- Congestion Mitigation and Air Quality (CMAQ)	\$24,781,968	\$24,889,490	\$24,643,297	\$24,333,297	\$18,725,393	\$22,025,393	\$0	\$0	\$139,398,838
	-- Surface Transportation Program (Regional)	\$17,213,652	\$16,787,643	\$21,517,522	\$21,517,522	\$20,598,087	\$21,024,096	\$3,113,663	\$3,113,663	\$124,885,848
	-- Highway Bridge Program (HBP)	\$674,599	\$674,599	\$3,133,963	\$3,133,963	\$1,529,798	\$1,529,798	\$0	\$0	\$10,676,720
	-- Highway Safety Improvement Program (HSIP)	\$3,463,490	\$3,463,490	\$1,693,980	\$1,693,980	\$2,552,760	\$2,552,760	\$0	\$0	\$15,420,460
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,759,166	\$1,759,166	\$1,329,700	\$1,329,700	\$826,470	\$826,470	\$1,995,500	\$1,995,500	\$11,821,672
	-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$2,300,220
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$231,121	\$231,121	\$0	\$0	\$0	\$0	\$462,242
	Economic Recovery (ECREC)	\$42,144,967	\$90,312,535	\$0	\$0	\$0	\$0	\$0	\$0	\$90,312,535
	-- Other Fed - ARRA - Highway Maintenance (HM)		\$1,404,000		\$0		\$0		\$0	\$1,404,000
	Subtotal	\$91,708,092	\$139,557,173	\$53,229,443	\$52,919,443	\$44,232,508	\$47,958,517	\$5,109,163	\$5,109,163	\$439,823,502
	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0		\$0
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$15,201,370
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$13,837,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$27,675,660
	-- High Risk Rural Road (HRRR)	\$2,900,771	\$2,900,771	\$0	\$0	\$0	\$0	\$0	\$0	\$5,801,542
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$1,350,000	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$3,506,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$4,809,596
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$14,653,404	\$14,653,404	\$1,008,000	\$1,008,000	\$0	\$0	\$0	\$0	\$31,322,808
	-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$3,467,692	
-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$608,000	
Subtotal	\$43,589,411	\$44,395,478	\$1,312,000	\$1,312,000	\$1,071,923	\$1,071,923	\$0	\$0	\$92,752,735	
Federal Highway Total	\$135,297,503	\$183,952,651	\$54,541,443	\$54,231,443	\$45,304,431	\$49,030,440	\$5,109,163	\$5,109,163	\$532,576,237	
FEDERAL TOTAL²		\$181,188,675	\$274,651,361	\$88,967,925	\$88,657,925	\$66,002,232	\$69,728,241	\$7,403,600	\$7,403,600	\$784,003,559
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$1,467,331,131	\$1,668,730,084	\$950,682,397	\$951,020,352	\$925,610,488	\$933,359,307	\$761,575,483	\$771,245,483	\$8,429,554,725
Total Carryover		\$220,700,000	\$250,310,000	\$220,700,000	\$535,117,332	\$386,893,633	\$701,210,010	\$843,515,652	\$1,150,903,210	\$4,308,149,837
Total Programmed after Carryover		\$1,687,431,131	\$1,919,040,084	\$1,170,782,397	\$1,486,137,684	\$1,312,504,121	\$1,634,569,317	\$1,605,091,135	\$1,922,148,693	\$12,737,704,562

NOTES:

- ¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation
- ⁵5311 and 5316 JARC contains carryover and reserve funding in FFY's 2009 and 2010 in excess of \$1,700,000

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP
DRAFT

REVENUE SOURCES		REVENUE VS PROGRAMMED									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	(\$26,356,463)	\$8,150,380	\$36,156,975	\$30,107,139	\$340,457,034	\$340,101,840	\$357,353,617	\$356,553,617	\$734,912,976	
	STATE										
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B ⁴	\$67,922,740	\$69,456,735	\$87,874,238	\$85,389,205	\$42,019,650	\$42,019,650	\$63,750,000	\$63,750,000	\$260,615,590	
	GARVEE Bonds	\$0	(\$50,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,000,000)	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$43,265,340	\$43,066,340	\$44,601,600	\$44,757,600	\$50,100,000	\$50,100,000	\$51,075,000	\$51,075,000	\$188,998,940	
	Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Surface Transportation Program Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other State - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$111,188,080	\$62,523,075	\$132,475,838	\$130,146,805	\$92,119,650	\$92,119,650	\$114,825,000	\$114,825,000	\$399,614,530	
	FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		5307 Urbanized Area Formula Program	(\$274,461)	(\$2,358,388)	\$1,108,745	\$1,108,745	\$6,408,636	\$6,408,636	\$27,231,000	\$27,231,000	\$32,389,993
		5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309a Fixed Guideway Modernization		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5309b New and Small Starts (Capital Investment Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5309c Bus and Bus Related Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5310 Elderly & Persons with Disabilities Formula Program		\$1,054,734	(\$343,120)	\$2,436,510	\$2,436,510	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$8,099,390	
5311 Nonurbanized Area Formula Program ⁵		\$0	\$0	\$498,906	\$498,906	\$1,040,563	\$1,040,563	\$1,143,563	\$1,143,563	\$2,683,032	
5311c Public Transportation on Indian Reservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5311f Intercity Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5316 Job Access and Reverse Commute Program ⁵		\$10,000	\$10,000	\$80,000	\$80,000	\$1,205,000	\$1,205,000	\$1,310,000	\$1,310,000	\$2,605,000	
5317 New Freedom (SAFETEA-LU)		\$1,053	\$1,053	\$6,392	\$6,392	\$564,000	\$564,000	\$611,000	\$611,000	\$1,182,445	
5320 Transit in the Parks		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ Funds Transferred to FTA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rail Line Relocation and Improvement Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Economic Recovery (ECREC)		\$41,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Funds - AR-5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Funds - AR-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Funds - AR-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total		\$791,326	(\$2,690,455)	\$4,130,553	\$4,130,553	\$12,105,199	\$12,105,199	\$33,414,563	\$33,414,563	\$46,959,860	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Congestion Mitigation and Air Quality (CMAQ)	\$727,032	\$619,510	\$1,324,703	\$1,634,703	\$7,710,607	\$4,410,607	\$26,911,000	\$26,911,000	\$33,575,820	
	-- Surface Transportation Program (Regional)	\$3,995,348	\$4,421,357	\$73,478	\$73,478	\$1,381,913	\$955,904	\$19,262,337	\$19,262,337	\$24,713,076	
	-- Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Economic Recovery (ECREC)	\$261,355,033	\$211,783,465	\$0	\$0	\$0	\$0	\$0	\$0	\$211,783,465	
	-- Other Fed - ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$266,077,413	\$216,824,332	\$1,398,181	\$1,708,181	\$9,092,520	\$5,366,511	\$46,173,337	\$46,173,337	\$270,072,361	

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP
DRAFT

REVENUE SOURCES		REVENUE VS PROGRAMMED									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									\$0	
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Federal Demonstration Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Regional Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$266,077,413	\$216,824,332	\$1,398,181	\$1,708,181	\$9,092,520	\$5,366,511	\$46,173,337	\$46,173,337	\$270,072,361	
	FEDERAL TOTAL²		\$266,868,739	\$214,133,877	\$5,528,734	\$5,838,734	\$21,197,719	\$17,471,710	\$79,587,900	\$79,587,900	\$317,032,221
	INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Private Concession Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Private Donations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Program Income (from a federal project)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenue Vs. Programmed		\$351,700,356	\$284,807,332	\$174,161,547	\$166,092,678	\$453,774,403	\$449,693,200	\$551,766,517	\$550,966,517	\$1,451,559,727	
Total Carryover	\$220,100,000	\$250,310,000	\$220,100,000	\$535,117,332	\$386,893,633	\$701,210,010	\$843,515,652	\$1,150,903,210	\$2,637,540,552		
Revenue Vs. Programmed after Carryover	\$571,800,356	\$535,117,332	\$394,261,547	\$701,210,010	\$840,668,036	\$1,150,903,210	\$1,395,282,169	\$1,701,869,727	\$4,089,100,279		

NOTES:
¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
²Federal Total: Is the sum of federal highway and federal transit programs.
³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation
⁵5311 and 5316 JARC contains carryover and reserve funding in FFYs 2009 and 2010 in excess of \$1,700,000



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 6 – 2009

**APPROVING AMENDMENT #6 TO THE 2009/12 METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT
CONFORMS TO THE 2005 RATE-OF-PROGRESS STATE IMPLEMENTATION PLAN
(ROP/SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO
OZONE (ROG AND NO_x) NONATTAINMENT AREA, CARBON MONOXIDE (CO)
MAINTENANCE AREA, PARTICULATE MATTER (PM-10) MODERATE
NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE
NONATTAINMENT AREA**

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento Metropolitan Planning Area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, the SACOG Board of Directors is scheduled to approve Amendment #6 to the 2009/12 MTIP on March 19, 2009; and

WHEREAS, the 2009/12 MTIP through Amendment #6 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2009/12 MTIP through Amendment #6 is consistent with the transportation system and financial plan described in the MTP 2035 through Amendment #1; and

WHEREAS, the projects contained in the 2009/12 MTIP through Amendment #6 do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

WHEREAS, the 2009/12 MTIP through Amendment #6 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

WHEREAS, the 2009/12 MTIP through Amendment #6 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450; and

WHEREAS, the emissions estimates developed for this conformity determination were based on the latest population and employment projections that were adopted by the SACOG Board of Directors on September 20, 2007; and

WHEREAS, the projects contained in the 2009/12 MTIP through Amendment #6 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

WHEREAS, the EPA Conformity Rule requires that transportation programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx), and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

WHEREAS, no new emissions modeling was required for this conformity determination because the projects were found to conform as part of the previous regional emissions analysis on which a conformity determination was made on March 20, 2008, and was subsequently approved by the Federal Highway Administration on May 16, 2008.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby approves Amendment #6 to the 2009/12 MTIP and makes the finding that the 2009/12 MTIP through Amendment #6, including the Sutter Buttes Ozone Nonattainment Area, conforms with the 2005 ROP/SIP and CO Maintenance Plans based upon the Transportation Conformity Rule for the Sacramento nonattainment areas, as published in Title 40 Code of Federal Regulations, Part 93.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED this 19th day of March 2009, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Helen Thomson
Chair

Mike McKeever
Executive Director

**Public Involvement Process
Amendment #6 to the 2009/12 MTIP**

Milestones in Public Involvement

February 27, 2009	E-mail, and mail notice to interested agencies. Post notice (see below) in the following newspapers: <i>The Davis Enterprise</i> , <i>The Sacramento Bee</i> , <i>The Mountain Democrat</i> , and <i>The Appeal Democrat</i> .
March 4	Interagency Review
March 5	Transportation Committee hosts public hearing and makes recommendation.
March 10	Post on SACOG Website. Public Review Begins.
March 18	Close Public Review
March 19	Board acts on Amendment #6

Public Hearing Notice

**NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON AMENDMENT TO THE
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing at its March 5, 2009 Transportation Committee meeting to review Draft Amendment #6 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP). The meeting will start at 10:00 a.m. at SACOG's office located at 1415 L Street, Suite 300, Sacramento, CA 95814. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing or offer testimony in person during the public hearing. Electronic copies are available on SACOG's web site at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres at the above address. Written comments are welcome between March 10 and 5:00 pm March 18, 2009.

Comments on Amendment #6 to the 2009/12 MTIP

As of March 10, 2009, SACOG has received only technical corrections and clarifications from local agencies and no comments yet from the public.

SACOG staff will post comments and its response in this section.

Conformity Determination for Amendment #6 to SACOG's 2009/12 Metropolitan Transportation Improvement Program

Amendment #6 to the 2009/12 MTIP is relying on a previous regional emission analysis for its approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The following documentation has been prepared in accordance with FHWA's checklist for reliance on a previous regional emission analysis, dated January 31, 2006.

The applicable pollutants for the 2009/12 MTIP include ROG and NO_x for the Sacramento Ozone Nonattainment Area, Carbon Monoxide (CO) for the CO Maintenance Area, and Particulate Matter (PM-10) for the PM-10 Moderate Nonattainment Area (§ 93.102).

The SACOG Board of Directors will be adopting Amendment #6 at its March 19, 2009 meeting. The date of the previous conformity finding being relied upon was approved by the SACOG Board of Directors at its March 20, 2008, meeting (§ 93.104 (b, c)).

The 2009/12 MTIP is fiscally constrained consistent with 40 CFR 450 (§ 93.108).

The conformity determination that Amendment #6 relies upon was prepared in accordance with the conformity requirements as published in Title 40 Code of Federal Regulations, Part 93 (§ 93.109).

The conformity tests for the Sacramento region vary by pollutant. The emissions budget test for ROG and NO_x must be equal to or less than the budgets established in the Sacramento Regional Nonattainment Area 8-Hour Ozone Rate-Of-Progress State Implementation Plan (ROP/SIP) for the Sacramento ozone nonattainment area. The test for Carbon Monoxide (CO) must show that CO emissions are less than the CO maintenance budgets established in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, dated January 30, 2006. The conformity test for Particulate Matter (PM-10) is a Build vs. No-build test for PM-10 emissions. Under this test, PM-10 emissions must be less in the "Action" scenario than the "Baseline" scenario in order to pass the PM-10 conformity test. Table 2 (attached) shows the ROG, NO_x and CO emissions budgets tests and Tables 3 and 4 show the PM-10 emission budget tests that were used to conform the March 20, 2008 conformity submittal that this MTIP relies upon (§ 93.109 (c-k)).

The emission estimates developed for this conformity determination were based on the latest population and employment projections for the Sacramento and Yuba/Sutter areas that were adopted by the SACOG Board of Directors on September 20, 2007 (§ 93.110).

One of the critical inputs into determining emissions associated with Amendment #6, which this conformity determination relies upon, is the selection of which emissions factors to use. For purposes of this conformity determination, EMFAC 2002 was used, as provided to SACOG by the California Air Resources Board (CARB). A list of the assumptions used in developing this conformity determination can be found in Table 4. On February 1, 2007, the Federal Highway Administration (FHWA) sent a letter to all of the Metropolitan Planning Organizations in California and Caltrans Districts indicating that, after August 1, 2007, they would not be able to start any new transportation conformity determinations that require a new regional emissions analysis, unless the analysis incorporates more recent vehicle data consistent with the latest planning assumptions requirements in the conformity rule (40 CFR 93.110). The letter indicated that updated vehicle data was available in EMFAC2007, which was released to the public in November 2006. The letter indicated that FHWA, the Federal Transit Administration (FTA), and EPA were providing agencies with a 6-month transition period, beginning on February 1, 2007, before the new vehicle fleet data was required in conformity determinations. Consistent with the Transportation Conformity requirements found in the Federal Clean Air Act, Section 176(c) [42 U.S.C. 7506(c)], and Title 40, Code of Federal Regulations, Part 93, Subpart A, new vehicle registration data must be used when it is available at the start of new conformity analyses. Since newer vehicle data was available but was not included in the older version of EMFAC, EMFAC2002 has not been used in any new regional emissions analyses that were started since August 1, 2007 (Federal Register, January 18, 2008, Volume 73, #13, pp.3464-3467). The vehicle

registration data used in this conformity determination is from EMFAC 2002. The initial modeling performed for the previous regional emissions analysis performed for the MTP for 2035 conformity determination that this conformity determination relies upon began on June 4, 2007 (§ 93.111).

Public review of this document is part of the conformity consultation process as required under section 93.105 (a) (2), 93.105 (c) (1), and 93.105 (e) and is consistent with the public involvement procedures under 23 CFR 450 (§ 93.112) and the SACOG Public Participation Plan.

This air quality conformity determination includes interagency consultation and a public review period to give all affected parties an opportunity to comment. SACOG will initiate interagency consultation by discussing the conformity approach with jurisdictional agencies and provide an opportunity for review and comment on the draft conformity determination prior to releasing the draft analysis for public review. Following that step, the Draft Amendment #6 and the Conformity Determination will circulate March 10, 2009, for public review through March 18. After the public hearing at the March 5 Transportation Committee meeting, the Board will vote to approve Amendment #6 and the conformity determination at its March 19 meeting.

In previous conformity determinations, SACOG had documented that all TCMs have been implemented; nevertheless, staff is in the process of updating the status report to assure federal agencies that SACOG is in compliance with this requirement. Pursuant to 40 CFR 93.113, SACOG has made a commitment to conduct an ongoing monitoring process to document the timely implementation of all transportation control measures (TCMs) in approved state implementation plans (SIPs). In its 1987 report, the EPA noted that “in general, most of the agencies that committed to carrying out measures under the 1982 Air Quality Plan (AQP) have fulfilled those commitments and, in many cases, have taken actions which go beyond their 1982 Plan commitments.” No additional TCMs have been added to SIPs in the region since the 1982 Plan. If any TCMs are found to be still ongoing or not fully implemented, those will be documented and addressed. SACOG is currently in the process of updating the status of TCMs from the 1982 SIP, and is working closely with FHWA and EPA to compile this documentation. (§ 93.113).

As documented in Tables 1, 2 and 3 (attached) the conformity analysis performed on Amendment #15 to the 2007/10 MTIP and the Metropolitan Transportation Plan for 2035 (MTP) is consistent with the analysis performed for the Plan, in accordance with 23 CFR 450.324 (f) (2) (§ 93.114), § 93.118 (a-e) and § 93.119 for areas with SIP budgets and § 93.119 (g) dealing with areas without applicable SIP budgets.

Once the conformity analysis years for each pollutant (ROG, NO_x, CO and PM-10) have been selected, SACOG uses its SACMET travel demand model to generate daily vehicle miles traveled (VMT) and total trips for each analysis year in question using population and employment assumptions, as shown in Table 1 attached. The outputs from the transportation model are then inputted into a PC-based version of EMFAC2002, which is used to generate emissions. The list of projects for each analysis year is defined by the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) for the first years of the Plan and by the MTP for all future conformity analysis years (§ 93.119 (h, i)).

As stated previously, Amendment #6 relies on a previous emissions analysis that was prepared for the MTP that was approved by the SACOG Board of Directors on March 20, 2008 and was approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on May 16, 2008 (§ 93.122 (g)).

TABLE 1

**Population and Employment Assumptions and VMT Estimates
that were used to develop the MTP 2035
Conformity Determination**

Sacramento Area

	2008	2013	2020	2025	2035
VMT	59,405,000	67,219,000	77,861,000	83,827,000	93,440,000
Trips	12,216,889	13,735,364	15,932,926	17,103,637	18,941,503
Vehicles	1,827,476	2,090,565	2,484,265	2,711,735	3,107,262
Population	2,203,000	2,402,000	2,696,000	2,889,000	3,261,000
Employment	1,080,000	1,154,000	1,262,000	1,326,000	1,516,000

Table 2
ROG, NOx and CO Emissions Budget Tests
for the 2035 Metropolitan Transportation Plan (MTP)
for the Sacramento Ozone Nonattainment and Carbon Monoxide Maintenance Areas

TONS PER DAY OF EMISSIONS							
2035 MTP	2008 OZONE YEAR	2010 CO BUDGET YEAR	2013 OZONE ATTAINMENT YEAR	2018 CO BUDGET YEAR	2020 OZONE MILESTONE YEAR	2025 OZONE HORIZON YEAR	2035 LAST YEAR OF PLAN
Inventories							
ROG Inventory	39.93	N/A	30.17	N/A	22.29	18.48	13.39
Local Adjustments	0.13	N/A	0.00	N/A	0.00	0.00	0.00
TOTAL ROG	39.80	N/A	30.17	N/A	22.29	18.48	13.39
ROG BUDGET	41.00	N/A	41.00	N/A	41.00	41.00	41.00
Surplus/(Deficit)	1.20	N/A	10.83	N/A	18.71	22.52	27.61
Pass Conformity Test	Yes	N/A	Yes	N/A	Yes	Yes	Yes
Nox Inventory	74.50	N/A	50.48	N/A	29.82	22.08	15.00
Local Adjustments	1.00	N/A	0.00	N/A	0.00	0.00	0.00
TOTAL NOx	73.50	N/A	50.48	N/A	29.82	22.08	15.00
NOx BUDGET	75.00	N/A	75.00	N/A	75.00	75.00	75.00
Surplus/(Deficit)	1.50	N/A	24.52	N/A	45.18	52.92	60.00
Pass Conformity Test	Yes	N/A	Yes	N/A	Yes	Yes	Yes
TOTAL CO	231.06	156.25	N/A	99.06	N/A	74.66	51.90
CO Budget	420.00	420.00	N/A	420.00	N/A	420.00	420.00
Surplus/(Deficit)	188.94	263.75	N/A	320.94	N/A	345.34	368.10
Pass Conformity Test	Yes	Yes	N/A	Yes	N/A	Yes	Yes

1) MTIP Inventories include emission forecasts for northern Solano County.

2) Local adjustments for 2008 include state and local measures (SECAT) that were not included in the baseline modeling (see Appendix D of the 2005 ROP/SIP for additional information).

TABLE 3										
PM-10 BUILD VS NO-BUILD CONFORMITY TEST FOR THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP)										
TONS PER DAY OF EMISSIONS										
EMISSION CATEGORY	2008		2013		2020		2025		2035	
	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP
PM-10	7.7643	7.7632	8.37	8.29	9.57	9.40	10.29	10.02	11.10	10.66

Nonattainment area for PM-10 is Sacramento County only. The Build vs No-Build Test is used for PM-10 conformity findings because ARB has not established any PM-10 budgets for Sacramento County.

The 2008 emissions are carried out to the 4th decimal because the difference in VMT between build and no-build was only 5,335 miles.

TABLE 4

**Summary of Latest Planning Assumptions
that were used to develop the MTP 2035
Conformity Determination**

<p>On May 24, 2007, SACOG's RPP approved a list of assumptions to use in developing the air quality conformity determinations associated with the MTP 2035, Amendment #15 to the 2007/10 MTIP and the new 2009/12 MTIP.</p>	
Assumption 1	<p>The SACOG Board of Directors adopted a new set of population, housing, and employment projections for the years 2013, 2018 and 2035 at its March 17, 2007 meeting to be used for all future conformity determinations. The SACOG Board previously adopted population and employment numbers for the year 2035 at its December 14, 2006 meeting, replacing earlier projections dating from December 16, 2004. Projections for all other milestone years will be interpolated using the 2013, 2018 and 2035 numbers, plus the base year (2005) datasets.</p>
Assumption 2	<p>EMFAC 2002 will be used to develop emission estimates for the conformity determinations associated with the adoption of the MTP 2035 and amendment of the 2007/10 MTIP. The modeling required for this regional emissions analysis will begin prior to August 1, 2007 (it began on June 4, 2007). The emission budgets used in the conformity determinations are from the ROP SIP.</p>
Assumption 3	<p>SACOG will use the most recent emission control factors supplied by the California Air Resources Board (CARB) for use in any future conformity determinations.</p>
Assumption 4	<p>SACOG will claim emission reduction credits from the implementation of Congestion Mitigation and Air Quality (CMAQ) projects upon proper documentation.</p>
Assumption 5	<p>SACOG will continue to incorporate emissions estimates for that part of Solano County within the Sacramento federal ozone nonattainment area in all future conformity determinations as agreed to under SACOG's existing Memorandum of Understanding (MOU) with the Metropolitan Transportation Commission (MTC).</p>
Assumption 6	<p>SACOG will claim emission reduction credits from the implementation of the Sacramento Emergency Clean Air and Transportation (SECAT) program upon proper documentation.</p>

**Amendment #6 to the 2009/12 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Lump Sum Bridge Reconstruction	VAR56000	\$91,272,265	\$95,110,020	\$3,837,755	4%	Program HBP project with AC funds for Construction.
	Lump Sum for Bicycle/Pedestrian Projects	VAR30000	\$207,594,331	\$212,182,332	\$4,588,001	2%	Changes to Lump Sum List
	Lump Sum Intersection Channelization	VAR58000	\$10,461,680	\$11,161,680	\$700,000	7%	Changes to Lump Sum List
	Lump Sum Non-Construction Activities	VAR53000	\$68,996,020	\$71,481,053	\$2,485,033	4%	Changes to Lump Sum List
	Lump Sum of Intersection Signalization	VAR39000	\$45,294,000	\$45,294,000	\$0	0%	Changes to Lump Sum List
	Lump Sum of Pavement Rehabilitation	VAR42000	\$699,230,121	\$712,159,997	\$12,929,876	2%	Changes to Lump Sum List
	Lump Sum of Plantings, Landscaping, etc.	VAR43000	\$34,697,176	\$36,197,176	\$1,500,000	4%	Changes to Lump Sum List
	Lump Sum of Power, Signal & Comm. System	VAR34000	\$40,329,955	\$41,329,955	\$1,000,000	2%	Changes to Lump Sum List
	Lump Sum Safety Improvement	VAR75000	\$53,328,464	\$113,828,464	\$60,500,000	113%	Changes to Lump Sum List
	Lump Sum Traffic Control Devices	VAR54000	\$8,958,286	\$12,468,286	\$3,510,000	39%	Changes to Lump Sum List
	Lump Sum Transportation Enhancements	VAR55000	\$94,717,693	\$96,917,693	\$2,200,000	2%	Changes to Lump Sum List
El Dorado County Transit	Bus Acquisition	ELD19161	\$544,284	\$1,038,000	\$493,716	91%	Correct total project cost and program State Bond per Julie Peterson at El Dorado Transit. The funds were already obligated, but FTA needs this project to remain programmed in FFY 2007. EC
El Dorado County Transit	Bus Acquisition and Preventive Maintenance	ELD19164	\$555,000	\$1,038,000	\$483,000	87%	Revised Funding from TDA to State Bond to \$602,573. Per Julie Peterson @ El Dorado Transit. EC
El Dorado County Transit	Bus Replacement	ELD19258	\$519,000	\$519,000	\$0	0%	Per 2/26/09 TCC. EC

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
El Dorado County Transit	Commuter Bus Acquisition	ELD15650	\$400,000	\$519,000	\$119,000	30%	Revised funding per Julie Peterson @ El Dorado Transit. EC
El Dorado County Transit	Preventative Maintenance	ELD19283		\$200,000	\$200,000		ARRA 5307 Funds per TCC 2/26/09. EC
El Dorado County Transit	Preventative Maintenance	ELD19282		\$126,133	\$126,133		Added per El Dorado County Transit. EC
El Dorado County Transit	Vehicle Replacement	ELD19275		\$643,000	\$643,000		Program of Projects approved at the California Transportation Commission meeting held January 22, 2009. 5310 funds switched to 5311 ARRA per El Dorado Transit. EC
City of Auburn Dept. of Public Works	Auburn Transit Bus Replacement	PLA25399		\$185,000	\$185,000		Economic Recovery/Stimulus: Auburn Transit bus replacement. Per 2/26/09 TCC. PCT is lead agency contact Will Garner @ 530-889-7582. EC
City of Lincoln Dept of Public Works	Lincoln Transit Bus Stop Improvements	PLA25409		\$76,000	\$76,000		Program ARRA 5311 per PCTPA. -JL 3/10/09
City of Lincoln Dept of Public Works	Lincoln Transit GPS Locator Project	PLA25410		\$175,097	\$175,097		Program ARRA 5311 project per PCTPA. -JL 3/10/09
City of Roseville Dept of Public Works	Repower/Rehab Buses	PLA25404		\$1,350,000	\$1,350,000		ARRA 5307 Per TCC 2/26/09. Project Lead is Mike Wixon @ 916-774-5480. EC
Placer County Transit	Bus Replacement	PCT10498		\$1,100,000	\$1,100,000		Economic Recovery/Stimulus: PCT purchase 2 commuter buses. Per ARRA TCC 2/26/09. Contact Will Garner @ 530-889-7582. EC
Placer County Transit	Preventive Maintenance	PCT10496		\$251,098	\$251,098		Program FTA 5311 ARRA project per PCTPA. -JL 3/10/09
Pride Industries/CTSA	FTA 5310 Bus Acquisition	VAR56047		\$705,001	\$705,001		Program per CTC. -JL 3/9/09
City of Elk Grove	Bus Replacement	SAC24449		\$4,000,000	\$4,000,000		Per 2/26/09 ARRA TCC. Project Lead is Tiffany Fink @ 916-683-8726. EC

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Folsom Dept of Public Works	Folsom Stage Line - Van Replacement	SAC24446		\$488,000	\$488,000		Economic Recovery/Stimulus: Folsom Stage Line - Replace 7 demand response vans. Per ARRA TCC 2/26/09. Project lead contact Kent Gary @ 916-355-8368. EC
City of Galt Dept of Public Works	Operation and Maintenance Facility Feasibility and Design.	SAC24453		\$100,000	\$100,000		Per ARRA TCC 2/26/09. EC
City of Galt Dept of Public Works	Preventive Maintenance for SCTLINK Fleet	SAC24448		\$200,000	\$200,000		Add economic stimulus project. - JL 2/6/09. Per ARRA TCC 2/26/09. EC
City of Galt Dept of Public Works	Replacement Buses	SAC24346	\$600,000	\$601,467	\$1,467	0%	Program Economic Stimulus funds that come from San Joaquin COG. -JL 2/6/09 Per ARRA TCC 2/26/09. Contact Gary Taylor for Info. @ 916-340-6279. EC
City of Galt Dept of Public Works	South County Transit Bus Stop Shelters	SAC24343	\$270,000	\$70,000	(\$200,000)	-74%	Add economic stimulus funds for FY09 that come from San Joaquin COG. -JL 2/6/09. Per ARRA TCC 2/26/09. Contact Gary Taylor for Info. 916-340-6279. EC
City of Rancho Cordova	International Drive & Folsom South Canal Bridge	SAC22990	\$16,042,000	\$17,092,000	\$1,050,000	7%	Program ARRA STIP TE funds. -JL 3/4/09
City of Sacramento Dept of Transportation	Sacramento Intermodal Transportation Facility - Phase 1	SAC24414	\$56,620,525	\$77,799,592	\$21,179,067	37%	Program ARRA STIP funds and increase total project cost. Increase PE funding to match federal 1301 grant earmark CA-748. -JL 3/4/09
Paratransit Inc.	Demand Response Minivans	PAR10013		\$568,176	\$568,176		Per 2/26/09 TCC. EC
Paratransit Inc.	Facility Telephone System Replacement	PAR10014		\$405,000	\$405,000		Per 1/30/09 TCC recommendation for economic stimulus.
Paratransit Inc.	FTA 5310 Bus & Eqp Purchase	PAR10015		\$485,994	\$485,994		Program FTA 5310 funded project per CTC. -JL 3/10/09
Sacramento County Dept of Transportation	Bus Replacement	SAC24454		\$350,007	\$350,007		Per 2/26/09 TCC. Gary Taylor (916-340-6279) and Dan Klinker (916-874-3926) are the POCs. EC

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sacramento Regional Transit District	Retrofit 21 UTDC Light Rail Vehicles	REG17946		\$8,240,000	\$8,240,000		Add economic stimulus funds for FY09. Per 2/26/09 TCC. Contact Les Tyler @ ltyler@sacrt.com for info. EC
Sacramento Regional Transit District	RT Preventive Maintenance	REG16680	\$174,947,902	\$188,001,606	\$13,053,704	7%	Added economic stimulus funds for FY09. Per 2/26/09 TCC. Contact Les Tyler @ ltyler@sacrt.com for information. EC
Sacramento Regional Transit District	Preventative Maintenance for LRT System	REG17947		\$946,296	\$946,296		Per TCC 2/26/09. Contact Les Tyler @ ltyler@sacrt.com for info. EC
Yuba Sutter Transit	Commuter Bus Expansion	YST10418	\$1,500,000	\$1,575,000	\$75,000	5%	Added ARRA funds for FY09. Per 2/26/09 TCC. EC
Yuba Sutter Transit	Preventive Maintenance	YST10434		\$300,000	\$300,000		An economic stimulus project to address the reduction of STA funds. Per 2/26/09 TCC. EC
City of Davis Dept of Public Works	Downtown Multimodal Parking Structure	YOL19210	\$15,370,000	\$15,370,000	\$0	0%	Change scope/description per City of Davis to be more in line with the earmark language. -JL 3/9/09
UCP of Greater Sacramento	FTA 5310 Bus Acquisition	UCP10000		\$260,000	\$260,000		Program per CTC. 3/10/09
United Christian Centers	FTA 5310 Bus Purchase	UCC10000		\$65,001	\$65,001		Program per CTC. -JL 3/10/09
University Transport System	Bus Replacement	UNI10462		\$3,680,000	\$3,680,000		Project added per Anthony Palmere @ Unitrans. EC
University Transport System	STIP ARRA Bus Purchase	UNI10463		\$1,000,000	\$1,000,000		Program ARRA STIP funds. -JL 3/9/09
University Transport System	Unitrans Capital Assistance	UNI10330	\$5,606,250	\$5,606,250	\$0	0%	Change scope to include rehabilitation of 7 buses per Anthony Palmere. -JL 3/4/09
Yolo County Transportation District	YCTD Farebox System Purchase	YCT18180		\$502,509	\$502,509		Economic Recovery/Stimulus per 02/26/09 TCC. EC
TOTAL			\$1,536,582,687	\$1,688,652,863	\$152,070,176		

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID **VAR56000** Lead Agency

SACOG ID # **VAR56000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Lump Sum Bridge Reconstruction

Project Description
 Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,920,830	\$151,000	\$10,562,190	\$13,634,020
2009	Demo HPP - Demonstration - SAFETEA-LU	\$2,400,000	\$88,530	\$1,200,000	\$3,688,530
2009	Developer Capital Investment			\$1,300,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,400,000	\$2,400,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$700,000			\$700,000
2009	Local Transportation Fund	\$20,000	\$11,470	\$800,000	\$831,470
2009	Other Fed - Economic Recovery (ECREC)			\$400,000	\$400,000
2009	SHOPP - Bridge Pres. (State Cash)	\$534,000	\$17,000	\$3,450,000	\$4,001,000
2010	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000
2010	Local - Developer - Transportation Improvement Fee	\$214,000	\$100,000		\$314,000
2010	Local Agency Funds	\$2,900,000			\$2,900,000
2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2011	Demo HPP - Demonstration - SAFETEA-LU	\$600,000			\$600,000
2011	Local - Developer - Transportation Improvement Fee		\$284,000		\$284,000
2011	Local Agency Funds	\$150,000			\$150,000
2011	SHOPP - Bridge Pres. (State Cash)	\$129,955	\$57,694	\$2,424,988	\$2,612,637
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,003,045	\$445,306	\$18,717,012	\$20,165,363
2012	Local - Developer - Transportation Improvement Fee			\$3,345,000	\$3,345,000
2012	SHOPP - Bridge Pres. (State Cash)	\$426,111	\$47,716	\$1,760,301	\$2,234,128
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,288,889	\$368,284	\$13,586,699	\$17,243,872
2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>12		\$100,000	\$3,600,000	\$13,506,000	\$17,206,000
		\$16,486,830	\$5,171,000	\$73,452,190	\$95,110,020

Includes 20 Projects

Total Cost **\$95,110,020**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR56000 n/a n/a

Project Title
 Lump Sum Bridge Reconstruction

Project Description
 Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,420,830	\$51,000	\$10,562,190	\$13,034,020
2009	Demo HPP - Demonstration - SAFETEA-LU	\$2,400,000	\$88,530	\$1,200,000	\$3,688,530
2009	Developer Capital Investment			\$1,300,000	\$1,300,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$700,000			\$700,000
2009	Local Transportation Fund	\$20,000	\$11,470	\$800,000	\$831,470
2009	Other Fed - Economic Recovery (ECREC)			\$400,000	\$400,000
2009	SHOPP - Bridge Pres. (State Cash)	\$534,000	\$17,000	\$3,450,000	\$4,001,000
2010	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000
2010	Local - Developer - Transportation Improvement Fee	\$214,000	\$100,000		\$314,000
2010	Local Agency Funds	\$2,900,000			\$2,900,000
2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2011	Demo HPP - Demonstration - SAFETEA-LU	\$600,000			\$600,000
2011	Local - Developer - Transportation Improvement Fee		\$284,000		\$284,000
2011	Local Agency Funds	\$150,000			\$150,000
2011	SHOPP - Bridge Pres. (State Cash)	\$129,955	\$57,694	\$2,424,988	\$2,612,637
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,003,045	\$445,306	\$18,717,012	\$20,165,363
2012	Local - Developer - Transportation Improvement Fee			\$3,345,000	\$3,345,000
2012	SHOPP - Bridge Pres. (State Cash)	\$426,111	\$47,716	\$1,760,301	\$2,234,128
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,288,889	\$368,284	\$13,586,699	\$17,243,872
2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>12		\$100,000	\$3,600,000	\$13,300,000	\$17,000,000
		\$15,986,830	\$5,071,000	\$70,846,190	\$91,904,020

Includes 19 Projects

Total Cost **\$91,904,020**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID **VAR30000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
Lump Sum for Bicycle/Pedestrian Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,732,380	\$4,193,459	\$52,488,676	\$73,414,515
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,353,209	\$1,353,209
2009	Congestion Mitigation and Air Quality	\$550,559	\$584,780	\$4,477,528	\$5,612,867
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$513,332	\$401,402	\$1,405,577	\$2,320,311
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - Economic Recovery (ECREC)			\$6,278,568	\$6,278,568
2009	Othr. State - State Cash			\$295,000	\$295,000
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads			\$31,432	\$31,432
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality		\$500,000	\$4,062,480	\$4,562,480
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,350,000	\$1,000,000	\$3,153,289	\$10,503,289
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund			\$37,829	\$37,829
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality	\$124,831	\$88,530	\$13,016,973	\$13,230,334
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,261,470	\$2,939,257	\$5,200,727
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000

Sacramento Area Council of Governments

Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

2011	RIP - STP Enhancements	\$129,000			\$129,000
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$2,498,844	\$2,498,844
2011	Road Fund	\$16,173		\$299,648	\$315,821
2011	Sacramento County Measure A Sales Tax			\$751,425	\$751,425
2011	Transportation Development Act			\$798,308	\$798,308
2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds			\$4,270,232	\$4,270,232
2012	RIP - STP Enhancements			\$346,000	\$346,000
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School			\$999,500	\$999,500
>12				\$48,912,000	\$48,912,000
		\$26,407,316	\$12,156,962	\$173,618,054	\$212,182,332

Includes 105 Projects

Total Cost

\$212,182,332

**Exempt
Category:**

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,732,380	\$4,193,459	\$52,610,129	\$73,535,968
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,353,209	\$1,353,209
2009	Congestion Mitigation and Air Quality	\$101,809	\$584,780	\$4,818,756	\$5,505,345
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$455,191	\$401,402	\$1,409,622	\$2,266,215
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - Economic Recovery (ECREC)			\$800,000	\$800,000
2009	Othr. State - State Cash			\$295,000	\$295,000
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000	\$1,232,000	\$1,547,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads			\$400,000	\$400,000
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality		\$500,000	\$4,372,480	\$4,872,480
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,350,000	\$1,000,000	\$3,193,453	\$10,543,453
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund			\$37,829	\$37,829
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality	\$124,831	\$88,530	\$13,016,973	\$13,230,334
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,261,470	\$2,939,257	\$5,200,727
2011	RIP - STP Enhancements	\$129,000			\$129,000
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$2,498,844	\$2,498,844

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

2011	Road Fund	\$16,173		\$299,648	\$315,821
2011	Sacramento County Measure A Sales Tax			\$751,425	\$751,425
2011	Transportation Development Act			\$798,308	\$798,308
2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds			\$4,270,232	\$4,270,232
2012	RIP - STP Enhancements			\$346,000	\$346,000
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School			\$999,500	\$999,500
>12				\$48,912,000	\$48,912,000
		\$25,900,425	\$12,156,962	\$169,536,944	\$207,594,331

Includes 102 Projects Total Cost **\$207,594,331** Exempt Category: Bicycle and pedestrian facilities

SACOG ID VAR58000 Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR58000		n/a	n/a	<09		\$1,912,048	\$331,900	\$5,291,800	\$7,535,748
Project Title				2009	Congestion Mitigation and Air Quality			\$383,387	\$383,387
Project Description				2009	Developer Capital Investment			\$43,975	\$43,975
Lump Sum Intersection Channelization				2009	Local - Developer - Transportation Improvement Fee			\$878,000	\$878,000
Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds	\$50,000	\$41,000	\$1,000,000	\$1,091,000
				2009	Other Fed - Economic Recovery (ECREC)			\$721,320	\$721,320
				2010	Local Agency Funds			\$508,250	\$508,250
						\$1,962,048	\$372,900	\$8,826,732	\$11,161,680

Includes 12 Projects Total Cost **\$11,161,680** Exempt Category: Intersection channelization projects

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR58000		n/a	n/a	<09		\$1,912,048	\$331,900	\$5,291,800	\$7,535,748
Project Title				2009	Congestion Mitigation and Air Quality			\$383,387	\$383,387
Project Description				2009	Developer Capital Investment			\$43,975	\$43,975
Lump Sum Intersection Channelization				2009	Local - Developer - Transportation Improvement Fee			\$878,000	\$878,000
Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds	\$50,000	\$41,000	\$500,000	\$591,000
				2009	Other Fed - Economic Recovery (ECREC)			\$521,320	\$521,320
				2010	Local Agency Funds			\$508,250	\$508,250
						\$1,962,048	\$372,900	\$8,126,732	\$10,461,680

Includes 10 Projects Total Cost **\$10,461,680** Exempt Category: Intersection channelization projects

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID **VAR53000** Lead Agency

SACOG ID # **VAR53000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Lump Sum Non-Construction Activities

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,147,900		\$9,359,286	\$26,507,186
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$6,659,428	\$6,659,428
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$474,600	\$5,000	\$2,524,514	\$3,004,114
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$27,000	\$27,000
2009	Sacramento County Measure A Sales Tax	\$560,000			\$560,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$472,220	\$472,220
2010	Congestion Mitigation and Air Quality			\$5,063,601	\$5,063,601
2010	Local - Developer - Transportation Improvement Fee		\$1,500,000		\$1,500,000
2010	Local Agency Funds			\$643,088	\$643,088
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Regional Surface Transportation Program			\$209,000	\$209,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2010	State Bond - Transit			\$2,485,033	\$2,485,033
2010	Transportation Development Act			\$42,078	\$42,078
2011	Congestion Mitigation and Air Quality			\$3,896,914	\$3,896,914
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds		\$400,000	\$2,511,841	\$2,911,841
2011	RIP - State Cash			\$691,000	\$691,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$427,550	\$427,550
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
>12		\$628,000		\$2,688,000	\$3,316,000
		\$19,891,956	\$2,905,000	\$48,684,097	\$71,481,053

Includes 37 Projects

Total Cost **\$71,481,053**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR53000 n/a n/a

Project Title

Lump Sum Non-Construction Activities

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,147,900		\$9,359,286	\$26,507,186
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Conqestion Mitiqation and Air Quality			\$6,659,428	\$6,659,428
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$474,600	\$5,000	\$2,524,514	\$3,004,114
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$27,000	\$27,000
2009	Sacramento County Measure A Sales Tax	\$560,000			\$560,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$472,220	\$472,220
2010	Conqestion Mitiqation and Air Quality			\$5,063,601	\$5,063,601
2010	Local - Developer - Transportation Improvement Fee		\$1,500,000		\$1,500,000
2010	Local Agency Funds			\$643,088	\$643,088
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Regional Surface Transportation Program			\$209,000	\$209,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2010	Transportation Development Act			\$42,078	\$42,078
2011	Conqestion Mitiqation and Air Quality			\$3,896,914	\$3,896,914
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds		\$400,000	\$2,511,841	\$2,911,841
2011	RIP - State Cash			\$691,000	\$691,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$427,550	\$427,550
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
>12		\$628,000		\$2,688,000	\$3,316,000
		\$19,891,956	\$2,905,000	\$46,199,064	\$68,996,020

Includes 37 Projects

Total Cost

\$68,996,020

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID VAR39000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR39000		n/a	n/a	<09		\$2,673,570	\$763,000	\$8,961,499	\$12,398,069
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$1,862,000		\$5,255,000	\$7,117,000
Lump Sum of Intersection Signalization				2009	Local Agency Funds	\$112,500	\$80,000		\$192,500
Project Description				2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
				2010	Local - Developer - Direct Cost			\$215,000	\$215,000
				2010	Local - Developer - Transportation Improvement Fee	\$109,000	\$564,000	\$270,000	\$943,000
				2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
				2010	Local Transportation Fund		\$80,000		\$80,000
				2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
				2011	Local - Developer - Transportation Improvement Fee	\$179,000	\$212,000	\$10,025,586	\$10,416,586
				2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
				2011	Local Transportation Fund			\$260,000	\$260,000
				2011	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
				2012	Local - Developer - Transportation Improvement Fee	\$1,064,000	\$212,000	\$851,000	\$2,127,000
				2012	Local Agency Funds			\$195,000	\$195,000
				>12			\$505,000	\$5,865,000	\$6,370,000
						\$6,105,070	\$2,626,000	\$36,562,930	\$45,294,000
Includes 28 Projects				Total Cost	\$45,294,000	Exempt Category: Intersection signalization projects at individual intersections			

**Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)**

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
VAR39000 **n/a** **n/a**

Project Title
Lump Sum of Intersection Signalization

Project Description
Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,773,570	\$763,000	\$9,361,499	\$12,898,069
2009	Local - Developer - Transportation Improvement Fee	\$1,862,000		\$5,255,000	\$7,117,000
2009	Local Agency Funds	\$112,500	\$80,000		\$192,500
2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
2010	Local - Developer - Direct Cost			\$215,000	\$215,000
2010	Local - Developer - Transportation Improvement Fee	\$109,000	\$564,000	\$270,000	\$943,000
2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
2010	Local Transportation Fund		\$80,000		\$80,000
2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
2011	Local - Developer - Transportation Improvement Fee	\$79,000	\$212,000	\$10,025,586	\$10,316,586
2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
2011	Local Transportation Fund			\$260,000	\$260,000
2011	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2012	Local - Developer - Transportation Improvement Fee	\$1,064,000	\$212,000	\$451,000	\$1,727,000
2012	Local Agency Funds			\$195,000	\$195,000
>12			\$505,000	\$5,865,000	\$6,370,000
		\$6,105,070	\$2,626,000	\$36,562,930	\$45,294,000

Includes 28 Projects Total Cost **\$45,294,000**

Exempt Category: Intersection signalization projects at individual intersections

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR42000 **n/a** **n/a**

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,761,940	\$362,990,427
2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			\$1,771,468	\$1,771,468
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$3,702,597	\$3,852,597
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			\$1,404,000	\$1,404,000
2009	Other Fed - Economic Recovery (ECREC)	\$100,000		\$57,912,647	\$58,012,647
2009	Regional Surface Transportation Program			\$7,389,643	\$7,389,643
2009	Regional Surface Transportation Program Exchange			\$939,517	\$939,517
2009	Road Fund			\$44,067	\$44,067
2009	SHOPP - Roadway Pres. (State Cash)	\$1,593,068	\$78,914	\$2,539,343	\$4,211,325
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		\$150,000	\$166,850,000	\$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$12,295,932	\$609,086	\$19,599,657	\$32,504,675
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$134,000	\$134,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$3,440,074	\$3,635,074
2010	Regional Surface Transportation Program			\$1,393,674	\$1,393,674
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2010	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2010	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2010	Local Agency Funds			\$2,316,519	\$2,316,519
2010	Regional Surface Transportation Program			\$2,602,504	\$2,602,504
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2011	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2011	Local Agency Funds			\$2,400,000	\$2,400,000
2011	Local Matching Funds	\$20,000		\$240,000	\$260,000
2011	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2011	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2011	SHOPP - Roadway Pres. (State Cash)	\$82,928	\$1,262	\$2,624,336	\$2,708,526

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

2012	SHOPP - Roadway Preservation (SHOPP AC)	\$640.072	\$9.738	\$20,255.664	\$20,905.474
2012	Sacramento County Measure A Sales Tax			\$334.626	\$334.626
>12			\$260.000	\$2,345.000	\$2,605.000
		\$60,246,487	\$7,982,000	\$648,131,510	\$716,359,997

Includes 126 Projects

Total Cost **\$716,359,997**

Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
 Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,761,940	\$362,990,427
2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			\$1,771,468	\$1,771,468
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fee			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$4,383,721	\$4,533,721
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - Economic Recovery (ECREC)	\$100,000		\$45,323,647	\$45,423,647
2009	Regional Surface Transportation Program			\$7,389,643	\$7,389,643
2009	Regional Surface Transportation Program Exchange			\$939,517	\$939,517
2009	Road Fund			\$44,067	\$44,067
2009	SHOPP - Roadway Pres. (State Cash)	\$1,593,068	\$78,914	\$2,539,343	\$4,211,325
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		\$150,000	\$166,850,000	\$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$12,295,932	\$609,086	\$19,599,657	\$32,504,675
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$316,000	\$316,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$3,495,268	\$3,690,268
2010	Local Transportation Fund	\$20,000		\$180,000	\$200,000
2010	Regional Surface Transportation Program			\$1,819,683	\$1,819,683
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,261,325	\$2,261,325
2011	Regional Surface Transportation Program			\$2,176,495	\$2,176,495
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$2,400,000	\$2,400,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	SHOPP - Roadway Pres. (State Cash)	\$82,928	\$1,262	\$2,624,336	\$2,708,526
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$640,072	\$9,738	\$20,255,664	\$20,905,474

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
>12			\$260,000	\$2,345,000	\$2,605,000
		\$60,266,487	\$7,982,000	\$635,181,634	\$703,430,121

Includes 124 Projects

Total Cost **\$703,430,121**

Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID **VAR43000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR43000 **n/a** **n/a**

Project Title
Lump Sum of Plantings, Landscaping, etc.

Project Description
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
2009	Local Agency Funds		\$10,000		\$10,000
2009	Other Fed - Economic Recovery (ECREC)			\$1,500,000	\$1,500,000
2009	Othr. State - STP Enhancement			\$495,000	\$495,000
2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
2010	GF RIP - State Cash			\$250,000	\$250,000
2010	IIP - STP Enhancements			\$513,474	\$513,474
2010	IIP - State Cash			\$467,526	\$467,526
2010	Local Agency Funds			\$15,000	\$15,000
2010	SHOPP - Mandates (SHOPP AC)	\$908,318	\$1,378,412	\$4,361,873	\$6,648,603
2010	SHOPP - Mandates (State Cash)	\$117,682	\$178,588	\$565,127	\$861,397
2011	IIP - STP Enhancements	\$106,236			\$106,236
2011	IIP - State Cash	\$13,764			\$13,764
2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
>12				\$1,037,000	\$1,037,000
		\$6,717,456	\$1,823,000	\$27,656,720	\$36,197,176

Includes 14 Projects

Total Cost **\$36,197,176**

Exempt Category: Plantings, landscaping, etc.

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR43000 n/a n/a

Project Title
 Lump Sum of Plantings, Landscaping, etc.

Project Description
 Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
2009	Local Agency Funds		\$10,000		\$10,000
2009	Othr. State - STP Enhancement			\$495,000	\$495,000
2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
2010	GF RIP - State Cash			\$250,000	\$250,000
2010	IIP - STP Enhancements			\$513,474	\$513,474
2010	IIP - State Cash			\$467,526	\$467,526
2010	Local Agency Funds			\$15,000	\$15,000
2010	SHOPP - Mandates (SHOPP AC)	\$908,318	\$1,378,412	\$4,361,873	\$6,648,603
2010	SHOPP - Mandates (State Cash)	\$117,682	\$178,588	\$565,127	\$861,397
2011	IIP - STP Enhancements	\$106,236			\$106,236
2011	IIP - State Cash	\$13,764			\$13,764
2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
>12				\$1,037,000	\$1,037,000
		\$6,717,456	\$1,823,000	\$26,156,720	\$34,697,176

Includes 13 Projects

Total Cost **\$34,697,176**

Exempt Category: Plantings, landscaping, etc.

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID **VAR34000** Lead Agency

SACOG ID # **VAR34000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Lump Sum of Power, Signal & Comm. System

Project Description
 Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$5,523,356	\$5,523,356
2009	Loc Funds - Local Agency Funds (AC)			\$73,185	\$73,185
2009	Local - Developer - Transportation Improvement Fee			\$18,296	\$18,296
2009	Other Fed - Economic Recovery (ECREC)			\$1,000,000	\$1,000,000
2010	Congestion Mitigation and Air Quality			\$750,421	\$750,421
2010	Loc Funds - Local Agency Funds (AC)			-\$73,185	-\$73,185
2010	Local - Developer - Transportation Improvement Fee			\$169,309	\$169,309
2010	Local Agency Funds			\$335,173	\$335,173
2010	Regional Surface Transportation Program			\$2,587,000	\$2,587,000
2010	SHOPP - Mobility (SHOPP AC)	\$933,991	\$337,299	\$5,304,718	\$6,576,008
2010	SHOPP - Mobility (State Cash)	\$121,009	\$43,701	\$687,282	\$851,992
2011	Local Agency Funds	\$675,000			\$675,000
2011	SHOPP - Mobility (SHOPP AC)	\$2,249,548	\$371,074	\$13,034,493	\$15,655,115
2011	SHOPP - Mobility (State Cash)	\$291,452	\$48,076	\$1,688,757	\$2,028,285
2012	Local Agency Funds		\$100,000		\$100,000
>12				\$5,060,000	\$5,060,000
		\$4,271,000	\$900,150	\$36,158,805	\$41,329,955

Includes 14 Projects Total Cost **\$41,329,955** Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID # **VAR34000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Lump Sum of Power, Signal & Comm. System

Project Description
 Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$5,523,356	\$5,523,356
2009	Loc Funds - Local Agency Funds (AC)			\$73,185	\$73,185
2009	Local - Developer - Transportation Improvement Fee			\$18,296	\$18,296
2010	Congestion Mitigation and Air Quality			\$750,421	\$750,421
2010	Loc Funds - Local Agency Funds (AC)			-\$73,185	-\$73,185
2010	Local - Developer - Transportation Improvement Fee			\$169,309	\$169,309
2010	Local Agency Funds			\$335,173	\$335,173
2010	Regional Surface Transportation Program			\$2,587,000	\$2,587,000
2010	SHOPP - Mobility (SHOPP AC)	\$933,991	\$337,299	\$5,304,718	\$6,576,008
2010	SHOPP - Mobility (State Cash)	\$121,009	\$43,701	\$687,282	\$851,992
2011	Local Agency Funds	\$675,000			\$675,000
2011	SHOPP - Mobility (SHOPP AC)	\$2,249,548	\$371,074	\$13,034,493	\$15,655,115
2011	SHOPP - Mobility (State Cash)	\$291,452	\$48,076	\$1,688,757	\$2,028,285
2012	Local Agency Funds		\$100,000		\$100,000
>12				\$5,060,000	\$5,060,000
		\$4,271,000	\$900,150	\$35,158,805	\$40,329,955

Includes 13 Projects Total Cost **\$40,329,955** Exempt Category: Construction or renovation of power, signal, and communications systems

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID **VAR75000** Lead Agency

SACOG ID # **VAR75000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Lump Sum Safety Improvement

Project Description
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,036,300	\$289,000	\$4,038,820	\$7,364,120
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds			\$1,066,332	\$1,066,332
2009	Other Fed - High Risk Rural Road Program			\$2,900,771	\$2,900,771
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	Regional Surface Transportation Program Exchange			\$187,373	\$187,373
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
2009	SHOPP - Roadway Pres. (State Cash)	\$229,400		\$974,950	\$1,204,350
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			\$50,000,000	\$50,000,000
2009	State Bond - Local Streets and Roads			\$42,308	\$42,308
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	SHOPP - Collision Reduction (SHOPP AC)	\$976,486	\$83,218	\$7,926,976	\$8,986,680
2010	SHOPP - Collision Reduction (State Cash)	\$126,514	\$10,782	\$1,027,024	\$1,164,320
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$901,640	\$901,640
2011	Other Fed - High Risk Rural Road Program			\$1,800,000	\$1,800,000
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Local Agency Funds			\$1,000,000	\$1,000,000
2012	Safe Routes to School			\$996,000	\$996,000
>12			\$850,000	\$3,219,000	\$4,069,000
		\$9,297,300	\$2,041,000	\$102,490,164	\$113,828,464

Includes 36 Projects

Total Cost **\$113,828,464**

Exempt Category: Safety improvement program

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR75000 n/a n/a

Project Title
 Lump Sum Safety Improvement

Project Description
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,036,300	\$289,000	\$4,038,820	\$7,364,120
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds			\$1,066,332	\$1,066,332
2009	Other Fed - High Risk Rural Road Program			\$2,900,771	\$2,900,771
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	Regional Surface Transportation Program Exchange			\$187,373	\$187,373
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	State Bond - Local Streets and Roads			\$42,308	\$42,308
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	SHOPP - Collision Reduction (SHOPP AC)	\$976,486	\$83,218	\$7,926,976	\$8,986,680
2010	SHOPP - Collision Reduction (State Cash)	\$126,514	\$10,782	\$1,027,024	\$1,164,320
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$901,640	\$901,640
2011	Other Fed - High Risk Rural Road Program			\$1,800,000	\$1,800,000
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Local Agency Funds			\$1,000,000	\$1,000,000
2012	Safe Routes to School			\$996,000	\$996,000
>12			\$850,000	\$3,219,000	\$4,069,000
		\$7,297,300	\$2,041,000	\$43,990,164	\$53,328,464

Includes 35 Projects Total Cost **\$53,328,464** Exempt Category: Safety improvement program

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID **VAR54000** Lead Agency

SACOG ID # VAR54000	EA Number n/a	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum Traffic Control Devices				<09		\$966,500		\$6,102,286	\$7,068,786
Project Description Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Congestion Mitigation and Air Quality	\$465,351		\$346,649	\$812,000
				2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
				2009	Local Agency Funds			\$10,000	\$10,000
				2009	Other Fed - Economic Recovery (ECREC)			\$3,150,000	\$3,150,000
				2009	Sacramento County Measure A Sales Tax	\$60,149		\$45,351	\$105,500
				2010	Congestion Mitigation and Air Quality			\$346,649	\$346,649
				2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
				2010	Local Agency Funds			\$360,000	\$360,000
				2010	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
						\$1,492,000	\$40,000	\$10,936,286	\$12,468,286

Includes 10 Projects Total Cost **\$12,468,286** **Exempt Category:** Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

SACOG ID # VAR54000	EA Number n/a	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum Traffic Control Devices				<09		\$966,500		\$6,102,286	\$7,068,786
Project Description Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Congestion Mitigation and Air Quality	\$465,351		\$346,649	\$812,000
				2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
				2009	Local Agency Funds			\$10,000	\$10,000
				2009	Sacramento County Measure A Sales Tax	\$60,149		\$45,351	\$105,500
				2010	Congestion Mitigation and Air Quality			\$346,649	\$346,649
				2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
				2010	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
						\$1,492,000	\$40,000	\$7,426,286	\$8,958,286

Includes 7 Projects Total Cost **\$8,958,286** **Exempt Category:** Traffic control devices and operating assistance other than signalization projects

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID **VAR55000** Lead Agency

SACOG ID # **VAR55000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Lump Sum Transportation Enhancements

Project Description
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
2009	Congestion Mitigation and Air Quality			\$59,220	\$59,220
2009	Intelligent Transportation System Funds	\$661,923			\$661,923
2009	Local Agency Funds	\$661,923	\$4,541,000	\$508,371	\$5,711,294
2009	Local Transportation Fund	\$425,000			\$425,000
2009	Other Fed - Economic Recovery (ECREC)			\$2,200,000	\$2,200,000
2009	RIP - STP Enhancements			\$700,000	\$700,000
2009	Regional Surface Transportation Program	\$1,400,000			\$1,400,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School			\$745,000	\$745,000
2010	Congestion Mitigation and Air Quality			\$4,275,000	\$4,275,000
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$24,055,197	\$24,855,197
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds			\$1,071,923	\$1,071,923
2011	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
2011	Local Agency Funds			\$2,600,000	\$2,600,000
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$700,000	\$700,000
>12			\$1,700,000	\$3,900,000	\$5,600,000
		\$14,143,960	\$8,581,000	\$74,192,733	\$96,917,693

Includes 21 Projects

Total Cost **\$96,917,693**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR55000 n/a n/a

Project Title
 Lump Sum Transportation Enhancements

Project Description
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
2009	Conqestion Mitiqation and Air Quality			\$59,220	\$59,220
2009	Intelliqent Transportation System Funds	\$661,923			\$661,923
2009	Local Agency Funds	\$661,923	\$4,541,000	\$508,371	\$5,711,294
2009	Local Transportation Fund	\$425,000			\$425,000
2009	RIP - STP Enhancements			\$700,000	\$700,000
2009	Regional Surface Transportation Proqram	\$1,400,000			\$1,400,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School			\$745,000	\$745,000
2010	Conqestion Mitiqation and Air Quality			\$4,275,000	\$4,275,000
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$24,055,197	\$24,855,197
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Regional Surface Transportation Proqram			\$3,000,000	\$3,000,000
2011	Conqestion Mitiqation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelliqent Transportation System Funds			\$1,071,923	\$1,071,923
2011	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
2011	Local Agency Funds			\$2,600,000	\$2,600,000
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Proqram			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$700,000	\$700,000
>12			\$1,700,000	\$3,900,000	\$5,600,000
		\$14,143,960	\$8,581,000	\$71,992,733	\$94,717,693

Includes 20 Projects

Total Cost **\$94,717,693**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID ELD19161		El Dorado County		Lead Agency El Dorado County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19161	n/a	09-06	2010	2009	FTA 5307			\$364,000	\$364,000
Project Title				2009	State Bond - Transit			\$674,000	\$674,000
Bus Acquisition								\$1,038,000	\$1,038,000
Project Description									
Acquire two clean 45' 57 passenger diesel commuter buses to replace commuter buses beyond useful life.									
Federal Project		Total Cost	\$1,038,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19161	n/a	09-00	2009	<09				\$544,284	\$544,284
Project Title								\$544,284	\$544,284
Bus Acquisition									
Project Description									
Acquire two clean diesel commuter buses to replace commuter buses beyond useful life.									
Federal Project		Total Cost	\$544,284	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID ELD19164 El Dorado County Lead Agency El Dorado County Transit

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19164	n/a	09-06	2010	2009	FTA 5307			\$435,427	\$435,427
Project Title				2009	State Bond - Transit			\$602,573	\$602,573
Bus Acquisition and Preventive Maintenance						\$0	\$0	\$1,038,000	\$1,038,000

Project Description
 Acquisition of two 45' 57 passenger commuter bus to replace commuter bus beyond useful life and for fleet preventive maintenance.

Federal Project Total Cost **\$1,038,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19164	n/a	09-00	2009	<09				\$555,000	\$555,000
Project Title						\$0	\$0	\$555,000	\$555,000

Project Description
 Acquisition of one (1) gas-electric hybrid commuter bus to replace commuter bus beyond useful life and for fleet preventive maintenance.

Federal Project Total Cost **\$555,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID		El Dorado County		Lead Agency		El Dorado County Transit			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19258	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$519,000	\$519,000
Project Title						\$0	\$0	\$519,000	\$519,000
Bus Replacement									
Project Description									
Replace 1 commuter buses for El Dorado Transit commuter service to Sacramento with a 45' 57' passenger bus.									
Federal Project		Total Cost	\$519,000	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19258	n/a	09-00	2012	2010	STIP Augmentation RIP - State Cash			\$363,000	\$363,000
Project Title						2010	State Transit Assistance Fund	\$156,000	\$156,000
El Dorado Transit Bus Replacement						\$0	\$0	\$519,000	\$519,000
Project Description									
Replacement of 2 commuter buses for El Dorado Transit commuter service to Sacramento									
Other		Total Cost	\$519,000	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID ELD15650 El Dorado County Lead Agency El Dorado County Transit

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15650	n/a	09-06	2010	2009	FTA 5307			\$320,000	\$320,000
Project Title Commuter Bus Acquisition				2009	State Transit Assistance Fund			\$199,000	\$199,000
						\$0	\$0	\$519,000	\$519,000

Project Description
 El Dorado Transit - Purchase (1) commuter 45' 57' passenger bus for fleet replacement.

Federal Project Total Cost **\$519,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD15650	n/a	09-00	2009	<09				\$400,000	\$400,000
Project Title Commuter Bus Acquisition									
						\$0	\$0	\$400,000	\$400,000

Project Description
 El Dorado Transit - Purchase (1) commuter 45' bus for fleet replacement.

Federal Project Total Cost **\$400,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID ELD19282 El Dorado County Lead Agency El Dorado County Transit

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19282	n/a	09-06	2009	2009	FTA Funds - AR-5311			\$126,133	\$126,133
Project Title Preventative Maintenance									
						\$0	\$0	\$126,133	\$126,133

Project Description
 Preventative Maintenance for El Dorado Transit.

Federal Project Total Cost **\$126,133** Exempt Category: Rehabilitation of transit vehicles

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID		El Dorado County		Lead Agency		El Dorado County Transit			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19283	n/a	09-06	2009	2009	FTA Funds - AR-5307			\$200,000	\$200,000
Project Title						\$0	\$0	\$200,000	\$200,000
Preventative Maintenance									
Project Description									
Preventative Maintenance									
Federal Project		Total Cost	\$200,000	Exempt Category:	Operating assistance to transit agencies				

SACOG ID		El Dorado County		Lead Agency		El Dorado County Transit			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19275	n/a	09-06	2011	2009	FTA Funds - AR-5311			\$643,000	\$643,000
Project Title						\$0	\$0	\$643,000	\$643,000
Vehicle Replacement									
Project Description									
Replacement of five (5) paratransit cutaway buses and four (4) ADA minivan vehicles.									
Federal Project		Total Cost	\$643,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID		Placer County		Lead Agency		City of Auburn Dept. of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25399	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$185,000	\$185,000
Project Title						\$0	\$0	\$185,000	\$185,000
Auburn Transit Bus Replacement									
Project Description									
One 25' replacement bus.									
Federal Project		Total Cost	\$185,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID		Placer County		Lead Agency		City of Lincoln Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25409	n/a	09-06	2009	2009	FTA Funds - AR-5311			\$76,000	\$76,000	
Project Title						\$0	\$0	\$76,000	\$76,000	
Lincoln Transit Bus Stop Improvements										
Project Description										
Improve various bus stops with shelters, benches and signage.										
Federal Project		Total Cost	\$76,000	Exempt Category:		Construction of small passenger shelters and information kiosks				

SACOG ID		Placer County		Lead Agency		City of Lincoln Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25410	n/a	09-06	2009	2009	FTA Funds - AR-5311			\$175,097	\$175,097	
Project Title						\$0	\$0	\$175,097	\$175,097	
Lincoln Transit GPS Locator Project										
Project Description										
Purchase Global Positioning System (GPS) software and associated equipment; install GPS locator devices on entire bus fleet; and install new computer system at City's dispatch center.										
Federal Project		Total Cost	\$175,097	Exempt Category:		Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

SACOG ID		Placer County		Lead Agency		City of Roseville Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25404	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$1,350,000	\$1,350,000	
Project Title						\$0	\$0	\$1,350,000	\$1,350,000	
Repower/Rehab Buses										
Project Description										
Repower/Rehab buses										
Federal Project		Total Cost	\$1,350,000	Exempt Category:		Rehabilitation of transit vehicles				

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID		Placer County		Lead Agency		Placer County Transit			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10498	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$1,100,000	\$1,100,000
Project Title						\$0	\$0	\$1,100,000	\$1,100,000
Bus Replacement									
Project Description									
Acquisition of two (2) 45' replacement 57-seat commuter buses.									
Federal Project		Total Cost	\$1,100,000	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID		Placer County		Lead Agency		Placer County Transit			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10496	n/a	09-06	2010	2009	FTA 5311			\$251,098	\$251,098
Project Title						\$0	\$0	\$251,098	\$251,098
Preventive Maintenance									
Project Description									
In non-urbanized areas of Placer County: Preventive maintenance. (Includes TART as well.)									
Federal Project		Total Cost	\$251,098	Exempt Category:		Rehabilitation of transit vehicles			

SACOG ID		Placer County		Lead Agency		Pride Industries/CTSA			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56047	n/a	09-06	2009	2009	FTA 5310			\$624,137	\$624,137
Project Title								\$80,864	\$80,864
FTA 5310 Bus Acquisition						\$0	\$0	\$705,001	\$705,001
Project Description									
Purchase nine (R) Large Buses Type III , and two (R) Medium Buses Type II.									
Federal Project		Total Cost	\$705,001	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID SAC24449				Sacramento County		Lead Agency City of Elk Grove			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24449	n/a	09-06	2010	2009	FTA Funds - AR-5307			\$4,000,000	\$4,000,000
Project Title Bus Replacement						\$0	\$0	\$4,000,000	\$4,000,000
Project Description Replace 8 CNG 40' Buses.									
Federal Project		Total Cost	\$4,000,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID SAC24446				Sacramento County		Lead Agency City of Folsom Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24446	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$488,000	\$488,000
Project Title Folsom Stage Line - Van Replacement						\$0	\$0	\$488,000	\$488,000
Project Description Replace seven (7) cutaway demand response vans.									
Federal Project		Total Cost	\$488,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID SAC24453				Sacramento County		Lead Agency City of Galt Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24453	n/a	09-06	2011	2009	FTA Funds - AR-5307	\$50,000			\$50,000
Project Title Operation and Maintenance Facility Feasibility and Design						\$50,000			\$50,000
Project Description Operation and Maintenance Facility Feasibility and Design.						\$100,000	\$0	\$0	\$100,000
Federal Project		Total Cost	\$100,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID		Sacramento County		Lead Agency		City of Galt Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24448	n/a	09-06	2011	2009	FTA Funds - AR-5307			\$200,000	\$200,000
Project Title						\$0	\$0	\$200,000	\$200,000
Preventive Maintenance for SCTLINK Fleet									
Project Description									
Provide preventive maintenance of SCTLINK vehicles.									
Federal Project		Total Cost	\$200,000	Exempt Category:		Rehabilitation of transit vehicles			

SACOG ID		Sacramento County		Lead Agency		City of Galt Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24346	n/a	09-06	2010	<09				\$450,000	\$450,000
Project Title						2009		\$131,467	\$131,467
Replacement Buses						2009	Transportation Development Act	\$20,000	\$20,000
Project Description						\$0	\$0	\$601,467	\$601,467
Purchase replacement transit buses: 4 in 2007, 2 in 2008, 2 in 2010. Bus type is 18 to 20 passenger, wheelchair lift equipped, cutaway conversion.									
Federal Project		Total Cost	\$601,467	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID		Sacramento County		Lead Agency		City of Galt Dept of Public Works			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24346	n/a	09-00	2010	<09				\$450,000	\$450,000
Project Title						2009	State Transit Assistance Fund	\$75,000	\$75,000
Replacement Buses						2010	State Transit Assistance Fund	\$75,000	\$75,000
Project Description						\$0	\$0	\$600,000	\$600,000
Purchase replacement transit buses at \$75,000 each. 4 in 2007, 2 in 2008, 1 each in 2009 and 2010. Bus type is 18 to 20 passenger, wheelchair lift equipped, cutaway conversion.									
Federal Project		Total Cost	\$600,000	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID SAC24343				Sacramento County		Lead Agency City of Galt Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24343	n/a	09-06	2011	2009	FTA Funds - AR-5307			\$50,000	\$50,000
Project Title				2009	Transportation Development Act			\$20,000	\$20,000
South County Transit Bus Stop Shelters						\$0	\$0	\$70,000	\$70,000
Project Description				Installation of bus stop shelters at six key locations for the SCTLink demand response service in the City of Galt.					
Federal Project		Total Cost	\$70,000	Exempt Category:		Construction of small passenger shelters and information kiosks			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24343	n/a	09-00	2015	<09				\$60,000	\$60,000
Project Title				2009	Transportation Development Act			\$30,000	\$30,000
South County Transit Bus Stop Shelters				2010	Transportation Development Act			\$30,000	\$30,000
Project Description				2011	Transportation Development Act			\$30,000	\$30,000
Installation of bus stop shelters for South County Transit fixed route service throughout the City of Galt.				2012	Transportation Development Act			\$30,000	\$30,000
				>12				\$90,000	\$90,000
						\$0	\$0	\$270,000	\$270,000
Other		Total Cost	\$270,000	Exempt Category:		Construction of small passenger shelters and information kiosks			

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID SAC22990 Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22990	n/a	09-06	2011	<09		\$622,000			\$622,000
Project Title				2009	Congestion Mitigation and Air Quality			\$888,000	\$888,000
International Drive & Folsom South Canal Bridge				2009	Local - Developer - Transportation Improvement Fee		\$1,200,000	\$7,474,000	\$8,674,000
Project Description				2009	Other Fed - Economic Recovery (ECREC)			\$1,050,000	\$1,050,000
Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.				2009	Regional Surface Transportation Program			\$2,500,000	\$2,500,000
				2009	Sacramento County Measure A Sales Tax			\$3,000,000	\$3,000,000
				2010	Local - Developer - Transportation Improvement Fee			\$358,000	\$358,000
						\$622,000	\$1,200,000	\$15,270,000	\$17,092,000

Federal Project Total Cost **\$17,092,000**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22990	n/a	09-00	2011	<09		\$622,000			\$622,000
Project Title				2009	Congestion Mitigation and Air Quality			\$888,000	\$888,000
International Drive & Folsom South Canal Bridge				2009	Local - Developer - Transportation Improvement Fee		\$1,200,000	\$7,474,000	\$8,674,000
Project Description				2009	Regional Surface Transportation Program			\$2,500,000	\$2,500,000
Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.				2009	Sacramento County Measure A Sales Tax			\$3,000,000	\$3,000,000
				2010	Local - Developer - Transportation Improvement Fee			\$358,000	\$358,000
						\$622,000	\$1,200,000	\$14,220,000	\$16,042,000

Federal Project Total Cost **\$16,042,000**

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID SAC24414				Sacramento County		Lead Agency City of Sacramento Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24414	n/a	09-06	2010	<09		\$10,042,525		\$1,300,000	\$11,342,525
Project Title				2009	Local Agency Funds	\$352,000			\$352,000
Sacramento Intermodal Transportation Facility - Phase 1				2009	Local Agency Funds			\$1,473,000	\$1,473,000
Project Description				2009	Other Fed - Economic Recovery (ECREC)			\$20,000,000	\$20,000,000
Sacramento Intermodal Transportation Facility:				2009	Other Fed - Projects of National and Regional Signif	\$2,156,067			\$2,156,067
Realign and straighten the existing mainline UPRR				2009	Other Fed - Rail Line Relocation and Improvement F			\$1,392,000	\$1,392,000
freight and passenger rail tracks, provide				2009	Sacramento County Measure A Sales Tax			\$11,000,000	\$11,000,000
passenger facilities that connect the Depot to the				2009	State Bond - Trade Corridor Program			\$20,000,000	\$20,000,000
relocated platforms. (Project includes Prelim.				2010	Conqestion Mitigation and Air Quality			\$5,084,000	\$5,084,000
Engineering for both Phase 1 and Phase 2 of the				2010	Local Agency Funds			\$5,000,000	\$5,000,000
Sac. Intermodal Transp. Facility). (Other						\$12,550,592	\$0	\$65,249,000	\$77,799,592
Fed-Project of National & Regional Significance is									
Section 1301 and are Earmarked funds from									
SAFETEA-LU. CMAQ funds are being used for									
straightening and realigning a 3,300-foot-long									
section of the UPRR mainline. The project will									
allow UPRR's trains to operate at higher speeds									
and reduce train idling. Emission Benefits in									
kg/day: NOx 1.2, CO 0.1, PM10 0.1)									
Federal Project		Total Cost	\$77,799,592	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
SAC24414 n/a 09-03 2010

Project Title
Sacramento Intermodal Transportation Facility - Phase 1

Project Description
Sacramento Intermodal Transportation Facility: Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,042,525		\$1,300,000	\$11,342,525
2009	Local Agency Funds	\$352,000			\$352,000
2009	Local Agency Funds			\$1,473,000	\$1,473,000
2009	Other Fed - Projects of National and Regional Signif	\$1,350,000			\$1,350,000
2009	Other Fed - Rail Line Relocation and Improvement F			\$392,000	\$392,000
2009	Sacramento County Measure A Sales Tax			\$11,627,000	\$11,627,000
2009	State Bond - Trade Corridor Program			\$20,000,000	\$20,000,000
2010	Conqestion Mitigation and Air Quality			\$5,084,000	\$5,084,000
2010	Local Agency Funds			\$5,000,000	\$5,000,000
		\$11,744,525	\$0	\$44,876,000	\$56,620,525

Federal Project

Total Cost **\$56,620,525**

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **PAR10013**

Sacramento County

Lead Agency **Paratransit Inc.**

SACOG ID # EA Number Last Revised Completion Year
PAR10013 n/a 09-06 2012

Project Title
Demand Response Minivans

Project Description
Purchase 15 demand response minivans for replacement and 5 for expansion.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA Funds - AR-5307			\$568,176	\$568,176
		\$0	\$0	\$568,176	\$568,176

Federal Project

Total Cost **\$568,176**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID PAR10014				Sacramento County		Lead Agency Paratransit Inc.			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10014	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$405,000	\$405,000
Project Title Facility Telephone System Replacement						\$0	\$0	\$405,000	\$405,000
Project Description Add more phone lines for reservations and improve reporting and analysis capability.									
Federal Project		Total Cost	\$405,000	Exempt Category:	Construction or renovation of power, signal, and communications systems				

SACOG ID PAR10015				Sacramento County		Lead Agency Paratransit Inc.			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10015	n/a	09-06	2009	2009	FTA 5310			\$485,994	\$485,994
Project Title FTA 5310 Bus & Eqp Purchase						\$0	\$0	\$485,994	\$485,994
Project Description Purchase eight (SE) Large Buses Type III, Seven Mobile Data Terminal, Eight Cable Assmby Mounts, Eight MRs.									
Federal Project		Total Cost	\$485,994	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID SAC24454				Sacramento County		Lead Agency Sacramento County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24454	n/a	09-06	2012	2009	FTA Funds - AR-5307			\$228,007	\$228,007
Project Title Bus Replacement								\$122,000	\$122,000
Project Description Replace two 30' Commuter Buses.						\$0	\$0	\$350,007	\$350,007
Federal Project		Total Cost	\$350,007	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID REG17946				Sacramento County		Lead Agency Sacramento Regional Transit District			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17946	n/a	09-06	2011	2009	FTA Funds - AR-5307			\$8,240,000	\$8,240,000
Project Title						\$0	\$0	\$8,240,000	\$8,240,000
Retrofit 21 UTDC Light Rail Vehicles									
Project Description									
Retrofit 21 UTDC light rail vehicles purchased from Valley Transit.									
Federal Project		Total Cost	\$8,240,000	Exempt Category:		Rehabilitation of transit vehicles			

SACOG ID REG16680				Sacramento County		Lead Agency Sacramento Regional Transit District			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG16680	n/a	09-06	2011	<09				\$97,912.207	\$97,912.207
Project Title						\$0	\$0	\$188,001,606	\$188,001,606
RT Preventive Maintenance									
Project Description									
Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.									
Federal Project		Total Cost	\$188,001,606	Exempt Category:		Operating assistance to transit agencies			

Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG16680	n/a	09-00	2011	<09				\$97,912.207	\$97,912.207
Project Title						\$0	\$0	\$174,947,902	\$174,947,902
RT Preventive Maintenance									
Project Description									
Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.									
Federal Project		Total Cost	\$174,947,902	Exempt Category:		Operating assistance to transit agencies			

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID REG17947				Various Counties		Lead Agency Sacramento Regional Transit District			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17947	n/a	09-06	2011	2009	FTA Funds - AR-5309			\$946,296	\$946,296
Project Title Preventative Maintenance for LRT System						\$0	\$0	\$946,296	\$946,296
Project Description Preventative Maintenance for LRT System.									
Federal Project		Total Cost	\$946,296	Exempt Category:	Rehabilitation of transit vehicles				

SACOG ID YST10418				Various Counties		Lead Agency Yuba Sutter Transit			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10418	n/a	09-06	2010	2009	AB 2766			\$123,730	\$123,730
Project Title Commuter Bus Expansion						2009	Conqestion Mitiqation and Air Quality	\$955,000	\$955,000
Project Description Purchase three specially equipped, heavy duty clean diesel commuter buses with a seating capacity of 45 or more to expand the current fleet of commuter buses from 11 to 14. These three commuter buses will be 40' to 45' in length.						2009	FTA Funds - AR-5307	\$204,466	\$204,466
						2009	FTA Funds - AR-5311	\$291,804	\$291,804
						\$0	\$0	\$1,575,000	\$1,575,000
Federal Project		Total Cost	\$1,575,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10418	n/a	09-00	2010	2009	AB 2766			\$100,000	\$100,000
Project Title YST Commuter Bus Expansion						2009	Conqestion Mitiqation and Air Quality	\$955,000	\$955,000
Project Description Purchase three specially equipped, heavy duty clean diesel commuter buses with a seating capacity of 45 or more to expand the current fleet of commuter buses from 11 to 14. These three commuter buses will be 40' to 45' in length.						2009	Local Transportation Fund	\$445,000	\$445,000
						\$0	\$0	\$1,500,000	\$1,500,000
Federal Project		Total Cost	\$1,500,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID YST10434		Various Counties		Lead Agency Yuba Sutter Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10434	n/a	09-06	2010	2009	FTA Funds - AR-5307			\$300,000	\$300,000
Project Title						\$0	\$0	\$300,000	\$300,000
Preventive Maintenance									
Project Description									
Provide preventive maintenance of Yuba-Sutter Transit vehicles.									
Federal Project		Total Cost	\$300,000	Exempt Category:		Rehabilitation of transit vehicles			

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID **YOL19210** **Yolo County** Lead Agency **City of Davis Dept of Public Works**

SACOG ID # EA Number Last Revised Completion Year
YOL19210 **n/a** **09-06** **2014**

Project Title
Downtown Multimodal Parking Structure

Project Description
 In Davis, improve entrance to Amtrak Depot and parking lot, provide additional parking, and improve service by increasing the frequency of bus service to the facility. This improved bus service will require the purchase of an additional one to two heavy-duty buses. (Buses would be purchased with Earmarks CA-E2007-BUSP-0060 for \$200,640 and CA-2008-BUSP-0060 for \$217,380)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$610,350			\$610,350
2009	FTA 5309 (b) - New Starts	\$643,720			\$643,720
2009	Local - Developer - General Mitigation Fee	\$410,930			\$410,930
2010	Local - Developer - General Mitigation Fee	\$1,000,000			\$1,000,000
2012	Local - Developer - General Mitigation Fee		\$1,705,000		\$1,705,000
>12				\$11,000,000	\$11,000,000
		\$2,665,000	\$1,705,000	\$11,000,000	\$15,370,000

Federal Project Total Cost **\$15,370,000** Exempt Category: Bus terminals and transfer points

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
YOL19210 **n/a** **09-00** **2014**

Project Title
Downtown Multimodal Parking Structure

Project Description
 In Davis, conduct a needs assessment and feasibility study, using local funds, leading to the construction of a multistory parking structure to serve multimodal transportation center (Amtrak, Unitrans, Davis Community Transit, commercial shuttles and bike/ped) and the downtown Davis business district.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$610,350			\$610,350
2009	FTA 5309 (b) - New Starts	\$643,720			\$643,720
2009	Local - Developer - General Mitigation Fee	\$410,930			\$410,930
2010	Local - Developer - General Mitigation Fee	\$1,000,000			\$1,000,000
2012	Local - Developer - General Mitigation Fee		\$1,705,000		\$1,705,000
>12				\$11,000,000	\$11,000,000
		\$2,665,000	\$1,705,000	\$11,000,000	\$15,370,000

Federal Project Total Cost **\$15,370,000** Exempt Category: Bus terminals and transfer points

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID UCP10000 Yolo County				Lead Agency UCP of Greater Sacramento					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UCP10000	n/a	09-06	2009	2009	FTA 5310			\$230,178	\$230,178
Project Title				2009	Local Agency Funds			\$29,822	\$29,822
FTA 5310 Bus Acquisition						\$0	\$0	\$260,000	\$260,000
Project Description				Purchase Four (R)Large Buses Type III.					
Federal Project		Total Cost	\$260,000	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID UCC10000 Yolo County				Lead Agency United Christian Centers					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UCC10000	n/a	09-06	2009	2009	FTA 5310			\$57,545	\$57,545
Project Title				2009	Local Agency Funds			\$7,456	\$7,456
FTA 5310 Bus Purchase						\$0	\$0	\$65,001	\$65,001
Project Description				Purchase one (R)Large Bus Type III					
Federal Project		Total Cost	\$65,001	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID UNI10462 Yolo County				Lead Agency University Transport System					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10462	n/a	09-06	2011	2009	FTA Funds - AR-5307			\$3,541,000	\$3,541,000
Project Title				2009	University Fees			\$139,000	\$139,000
Bus Replacement						\$0	\$0	\$3,680,000	\$3,680,000
Project Description				Purchase of 8 replacement 40' CNG buses.					
Federal Project		Total Cost	\$3,680,000	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID UNI10463 Yolo County				Lead Agency University Transport System					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10463	n/a	09-06	2010	2009	Other Fed - Economic Recovery (ECREC)			\$1,000,000	\$1,000,000
Project Title STIP ARRA Bus Purchase						\$0	\$0	\$1,000,000	\$1,000,000
Project Description Purchase of 2 replacement 40' CNG buses.									
Federal Project		Total Cost	\$1,000,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

SACOG ID UNI10330 Yolo County				Lead Agency University Transport System					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10330	n/a	09-06	2015	<09				\$4,581,250	\$4,581,250
Project Title Unitrans Capital Assistance								\$820,000	\$820,000
Project Description Replace 10 40-foot buses, and purchase related equipment (radios, fareboxes, security camera systems, spares), and rehabilitate an additional 7 buses.								\$205,000	\$205,000
						\$0	\$0	\$5,606,250	\$5,606,250
Federal Project		Total Cost	\$5,606,250	Exempt Category: Operating assistance to transit agencies					

Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10330	n/a	09-00	2015	<09				\$4,581,250	\$4,581,250
Project Title Unitrans Capital Assistance								\$820,000	\$820,000
Project Description Replace 10 40-foot buses, and purchase related equipment (radios, fareboxes, security camera systems, spares).								\$205,000	\$205,000
						\$0	\$0	\$5,606,250	\$5,606,250
STREET NAME: Unitrans Capital Assistance									
Federal Project		Total Cost	\$5,606,250	Exempt Category: Operating assistance to transit agencies					

Sacramento Area Council of Governments
Amendment #6 to the 2009/12 MTIP (Revised 3/10/09)

SACOG ID YCT18180		Yolo County		Lead Agency Yolo County Transportation District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18180	n/a	09-06	2012	2009	FTA Funds - AR-5311			\$502,509	\$502,509
Project Title						\$0	\$0	\$502,509	\$502,509
YCTD Farebox System Purchase									
Project Description									
Economic Recovery/Stimulus funds for the purchase of 35 Odyssey farebox systems for the YCTD.									
Federal Project		Total Cost	\$502,509	Exempt Category:	Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

**Complete Lump Sum (Grouped Project Listing) Detail
2009/12 MTIP through Amendment #6**

The most current entire list of Lump Sum Projects, also known as Grouped Project Listings, is available on the SACOG website on the MTIP page at <http://www.sacog.org/mtip/>

Projects are grouped by lump sum category name, county, agency, and then project title. The Highway Bridge Project Lump Sum appears separately at the end.

To request a hard copy or e-mailed copy, contact:

José Luis Cáceres
Associate Transportation Planner, SACOG
(916) 340-6218
jcaceres@sacog.org
1415 L Street, Suite 300
Sacramento CA 95814