



S A C O G

# SACOG Board of Directors

Item #09-2-8  
Action

February 11, 2009

## Public Hearing: Approve Amendment #5 to the 2009/12 Metropolitan Transportation Improvement Program and Accompanying Air Quality Conformity Determination

**Issue:** Should SACOG approve the Revised Draft Amendment #5 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) and accompanying Air Quality Conformity Determination?

**Recommendation:** The Transportation Committee recommends that the Board hold a second public hearing, and then approve the Revised Draft Amendment #5 and Air Quality Conformity Determination, including technical edits.

**Committee Action/Discussion:** The Transportation Committee voted to revise the Draft Amendment #5 to include transit and road rehabilitation projects, a transportation enhancement lump sum, projects from Placer and El Dorado Counties, as well other changes and additions to the MTIP. Revised Draft Amendment #5 was circulated for public review.

This action is necessary to facilitate the potential flow of funds to local agencies. Congress is drafting Economic Recovery legislation which may include significant new funding for transportation infrastructure. While the details and timing of the proposal are still being debated, the legislation could become law as early as mid-February, and it could require project sponsors to obligate in a short timeframe.

The Federal Department of Transportation and Caltrans recommend that SACOG immediately amend the MTIP to add \$351 million in expected Economic Recovery funds to the financial plan. Staff requests the flexibility from the Board to make adjustments to the total funding, should the bill pass after the Board meets.

Revised Draft Amendment #5 to the MTIP includes federally funded and regionally significant projects needing changes in programming in order to receive funding. However, the changes do not impact air quality; thus, the conformity determination for Amendment #5 relies on a previous Air Quality Conformity Analysis.

The proposed schedule would proceed as follows:

- February 5: Transportation Committee hosts public hearing and makes recommendation.
- February 6: Begin public comment period.
- February 13: Close public comment period (at least 7 days required).
- February 16: President signs American Recovery & Reinvestment Act (SACOG staff estimate).
- February 19: Board approval.
- March 20: Final federal approval (SACOG staff estimate).
- May 1: 75 Days after enactment, possibly the first deadline for funds to be obligated.

Approved by:

Mike McKeever  
Executive Director

MM:JLC:gg  
Attachments

Key Staff: Olin Woods, Manager of Capital Programs, (916) 340-6220  
Jason Crow, Senior Planner, (916) 340-6219  
José Luis Cáceres, Associate Planner, (916) 340-6218

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**Revised Draft Amendment #5 to the 2009/12 MTIP**

**Index of Sections**

- Section 1: Financial Summary (REVISED 2/6/09)
- Section 2: Board Resolution
- Section 3: Public Involvement Process and Public Comments (REVISED 2/6/09)
- Section 4: Air Quality Conformity Determination
- Section 5: Line Item Project List (ADDED as part of revision 2/6/09)
- Section 6: Lump Sum Detail—For Informational Purposes Only (ADDED as part of revision 2/6/09)

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**  
**DRAFT**

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$209,176,000	\$209,176,000	\$220,762,000	\$220,762,000	\$233,005,000	\$233,005,000	\$314,649,000	\$314,649,000	\$1,746,008,000
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$117,816,000	\$117,816,000	\$124,022,000	\$124,022,000	\$130,555,000	\$130,555,000	\$206,149,000	\$206,149,000	\$1,039,268,000
	-- Other (e.g., Transportation Development Act)	\$91,360,000	\$91,360,000	\$96,740,000	\$96,740,000	\$102,450,000	\$102,450,000	\$108,500,000	\$108,500,000	\$706,740,000
	Gas Tax	\$126,982,000	\$126,982,000	\$145,603,000	\$145,603,000	\$152,460,000	\$152,460,000	\$155,844,000	\$155,844,000	\$1,034,796,000
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$356,026,000	\$356,026,000	\$373,548,000	\$373,548,000	\$482,530,500	\$482,530,500	\$497,435,500	\$497,435,500	\$3,063,054,000
	-- City General Funds	\$35,997,000	\$35,997,000	\$37,141,000	\$37,141,000	\$38,337,000	\$38,337,000	\$39,559,000	\$39,559,000	\$264,071,000
	-- Street Taxes and Developer Fees	\$114,675,000	\$114,675,000	\$118,337,500	\$118,337,500	\$122,125,000	\$122,125,000	\$126,037,500	\$126,037,500	\$847,675,000
	-- Private Developer In-Kind Projects	\$150,975,000	\$150,975,000	\$155,812,500	\$155,812,500	\$258,212,500	\$258,212,500	\$266,475,000	\$266,475,000	\$1,511,975,000
	-- Special District Funds	\$16,341,000	\$16,341,000	\$16,861,000	\$16,861,000	\$17,394,000	\$17,394,000	\$17,953,000	\$17,953,000	\$120,757,000
	-- Caltrans Discretionary to Local Agencies	\$38,038,000	\$38,038,000	\$45,396,000	\$45,396,000	\$46,462,000	\$46,462,000	\$47,411,000	\$47,411,000	\$316,576,000
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$436,007,000
	-- Transit Fares	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$436,007,000
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Carry-over and Reserve)	\$22,262,190	\$22,262,190	\$0	\$0	\$0	\$0	\$0	\$0	\$22,262,190
	<b>Local Total</b>	<b>\$763,175,190</b>	<b>\$763,175,190</b>	<b>\$802,480,000</b>	<b>\$802,480,000</b>	<b>\$932,347,500</b>	<b>\$932,347,500</b>	<b>\$1,034,648,500</b>	<b>\$1,034,648,500</b>	<b>\$6,302,127,190</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$85,724,000	\$85,724,000	\$34,907,000	\$34,907,000	\$159,551,950	\$159,551,950	\$60,281,000	\$60,281,000	\$595,203,900
	-- SHOPP (Including Augmentation)	\$85,724,000	\$85,724,000	\$34,907,000	\$34,907,000	\$159,551,950	\$159,551,950	\$60,281,000	\$60,281,000	\$595,203,900
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$78,226,244	\$78,221,122	\$10,656,033	\$10,656,033	\$22,050,000	\$21,786,000	\$12,886,000	\$12,886,000	\$169,141,188
	-- STIP (Including Augmentation)	\$78,191,244	\$78,186,122	\$10,406,033	\$10,406,033	\$22,050,000	\$21,786,000	\$12,886,000	\$12,886,000	\$168,606,188
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$535,000
	Proposition 1 B <sup>4</sup>	\$280,000,000	\$280,000,000	\$95,000,000	\$95,000,000	\$110,000,000	\$110,000,000	\$65,000,000	\$65,000,000	\$820,000,000
	GARVEE Bonds	\$167,000,000	\$167,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$167,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$102,560,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$51,591,000	\$51,591,000	\$52,426,000	\$52,426,000	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$359,093,000
	Bicycle Transportation Account	\$1,353,209	\$1,353,209	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353,209
	AB 2766	\$134,500	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$458,230
	Regional Surface Transportation Program Exchange	\$996,880	\$1,095,353	\$376,356	\$376,356	\$322,756	\$322,756	\$0	\$0	\$2,493,577
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$15,902,537	\$15,902,537	\$703,982	\$703,982	\$10,590,350	\$10,590,350	\$1,250,000	\$1,250,000	\$40,991,201
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>State Total</b>	<b>\$690,928,370</b>	<b>\$691,045,451</b>	<b>\$220,499,371</b>	<b>\$220,499,371</b>	<b>\$362,685,056</b>	<b>\$362,421,056</b>	<b>\$200,572,000</b>	<b>\$200,572,000</b>	<b>\$2,258,294,305</b>	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program	\$25,836,000	\$25,836,000	\$25,404,000	\$25,404,000	\$26,674,000	\$26,674,000	\$29,081,000	\$29,081,000	\$188,154,000
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,827,778	\$4,827,778	\$5,551,945	\$5,551,945	\$0	\$0	\$0	\$0	\$15,931,668
	5309b New and Small Starts (Capital Investment Grants)	\$5,053,720	\$5,053,720	\$0	\$0	\$0	\$0	\$0	\$0	\$5,053,720
	5309c Bus and Bus Related Grants	\$6,810,420	\$4,310,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$7,470,500
	5310 Elderly & Persons with Disabilities Formula Program	\$2,361,000	\$2,361,000	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$19,717,000
	5311 Nonurbanized Area Formula Program <sup>5</sup>	\$1,804,496	\$1,804,496	\$1,297,000	\$1,297,000	\$1,401,000	\$1,401,000	\$1,514,000	\$1,514,000	\$10,228,496
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5314 Job Access and Reverse Commute Program <sup>5</sup>	\$1,639,084	\$1,639,084	\$1,532,050	\$1,532,050	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$10,025,184
	5317 New Freedom (SAFETEA-LU)	\$458,000	\$458,000	\$520,000	\$520,000	\$564,000	\$564,000	\$611,000	\$611,000	\$3,848,000
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$392,000	\$392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$392,000
Economic Recovery (ECREC)	\$0	\$50,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,900,000	
<b>Federal Transit Total</b>	<b>\$49,182,498</b>	<b>\$46,682,498</b>	<b>\$38,557,035</b>	<b>\$38,557,035</b>	<b>\$32,803,000</b>	<b>\$32,803,000</b>	<b>\$35,709,000</b>	<b>\$35,709,000</b>	<b>\$260,820,568</b>	

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REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)	\$25,509,000	\$25,509,000	\$25,968,000	\$25,968,000	\$26,436,000	\$26,436,000	\$26,911,000	\$26,911,000	\$184,139,000
	-- Surface Transportation Program (Regional)	\$21,209,000	\$21,209,000	\$21,591,000	\$21,591,000	\$21,980,000	\$21,980,000	\$22,376,000	\$22,376,000	\$153,103,000
	-- Highway Bridge Program (HBP)	\$674,599	\$674,599	\$3,133,963	\$3,133,963	\$1,529,798	\$1,529,798	\$0	\$0	\$10,002,121
	-- Highway Safety Improvement Program (HSIP)	\$3,463,490	\$3,463,490	\$1,693,980	\$1,693,980	\$2,552,760	\$2,552,760	\$0	\$0	\$11,956,970
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,759,166	\$1,759,166	\$1,329,700	\$1,329,700	\$826,470	\$826,470	\$1,995,500	\$1,995,500	\$10,062,506
	-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$1,829,970
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$231,121	\$231,121	\$0	\$0	\$0	\$0	\$462,242
	<b>Economic Recovery (ECREC)</b>	\$0	\$300,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000,000
	<b>Subtotal</b>	<b>\$54,285,505</b>	<b>\$354,285,505</b>	<b>\$54,627,624</b>	<b>\$54,627,624</b>	<b>\$53,325,028</b>	<b>\$53,325,028</b>	<b>\$51,282,500</b>	<b>\$51,282,500</b>	<b>\$672,755,809</b>
	Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$12,237,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$13,837,830
	-- High Risk Rural Road (HRRR)	\$2,520,000	\$2,900,771	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900,771
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$1,350,000	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$14,653,404	\$14,653,404	\$1,008,000	\$1,008,000	\$0	\$0	\$0	\$0	\$16,669,404
	-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$2,805,769	
-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$608,000	
-- Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$41,608,640</b>	<b>\$43,589,411</b>	<b>\$1,312,000</b>	<b>\$1,312,000</b>	<b>\$1,071,923</b>	<b>\$1,071,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,357,257</b>	
<b>Federal Highway Total</b>	<b>\$95,894,145</b>	<b>\$397,874,916</b>	<b>\$55,939,624</b>	<b>\$55,939,624</b>	<b>\$54,396,951</b>	<b>\$54,396,951</b>	<b>\$51,282,500</b>	<b>\$51,282,500</b>	<b>\$721,113,066</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$145,076,643</b>	<b>\$444,557,414</b>	<b>\$94,496,659</b>	<b>\$94,496,659</b>	<b>\$87,199,951</b>	<b>\$87,199,951</b>	<b>\$86,991,500</b>	<b>\$86,991,500</b>	<b>\$981,933,634</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$1,599,180,203</b>	<b>\$1,898,778,055</b>	<b>\$1,117,476,030</b>	<b>\$1,117,476,030</b>	<b>\$1,382,232,507</b>	<b>\$1,381,968,507</b>	<b>\$1,322,212,000</b>	<b>\$1,322,212,000</b>	<b>\$9,542,355,129</b>	

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

<sup>5</sup>S311 and S316 JARC contains carryover and reserve funding in FFY's 2009 and 2010 in excess of \$1,700,000

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**  
**DRAFT**

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$752,799,321	\$789,531,653	\$774,541,429	\$766,323,025	\$588,374,530	\$591,890,466	\$670,638,883	\$677,294,883	\$5,611,394,190
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$85,724,000	\$85,724,000	\$34,907,000	\$34,907,000	\$159,551,950	\$159,551,950	\$60,281,000	\$60,281,000	\$680,927,900
	-- SHOPP (Including Augmentation)	\$85,724,000	\$85,724,000	\$34,907,000	\$34,907,000	\$159,551,950	\$159,551,950	\$60,281,000	\$60,281,000	\$680,927,900
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$78,226,244	\$78,221,122	\$10,656,033	\$10,656,033	\$22,050,000	\$21,786,000	\$12,886,000	\$12,886,000	\$247,367,432
	-- STIP (Including Augmentation)	\$78,191,244	\$78,186,122	\$10,406,033	\$10,406,033	\$22,050,000	\$21,786,000	\$12,886,000	\$12,886,000	\$246,797,432
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$570,000
	Proposition 1 B <sup>4</sup>	\$209,722,513	\$212,077,260	\$7,125,762	\$7,125,762	\$67,980,350	\$67,980,350	\$1,250,000	\$1,250,000	\$574,511,997
	GARVEE Bonds	\$167,000,000	\$167,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$334,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$112,560,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,348,660	\$8,325,660	\$7,839,400	\$7,824,400	\$0	\$70,000	\$0	\$80,000	\$32,488,120
	Bicycle Transportation Account	\$1,353,209	\$1,353,209	\$0	\$0	\$0	\$0	\$0	\$0	\$2,706,418
	AB 2766	\$134,500	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$592,730
	Regional Surface Transportation Program Exchange	\$996,880	\$1,095,353	\$376,356	\$376,356	\$322,756	\$322,756	\$0	\$0	\$3,490,457
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$15,902,537	\$15,902,537	\$703,982	\$703,982	\$10,590,350	\$10,590,350	\$1,250,000	\$1,250,000	\$56,893,738
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>State Total</b>	<b>\$577,408,543</b>	<b>\$579,857,371</b>	<b>\$88,038,533</b>	<b>\$88,023,533</b>	<b>\$270,495,406</b>	<b>\$270,301,406</b>	<b>\$85,667,000</b>	<b>\$85,747,000</b>
<b>FEDERAL TRANSIT</b>	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program	\$25,261,961	\$26,110,461	\$23,395,255	\$24,295,255	\$18,415,364	\$20,265,364	\$0	\$1,850,000	\$139,593,660
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,827,778	\$4,827,778	\$5,551,945	\$5,551,945	\$0	\$0	\$0	\$0	\$20,759,446
	5309b New and Small Starts (Capital Investment Grants)	\$5,053,720	\$5,053,720	\$0	\$0	\$0	\$0	\$0	\$0	\$10,107,440
	5309c Bus and Bus Related Grants	\$6,810,420	\$4,310,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$14,280,920
	5310 Elderly & Persons with Disabilities Formula Program	\$0	\$1,306,266	\$0	\$235,490	\$0	\$0	\$0	\$0	\$1,541,756
	5311 Nonurbanized Area Formula Program <sup>5</sup>	\$1,804,496	\$1,804,496	\$988,094	\$798,094	\$160,437	\$360,437	\$160,437	\$370,437	\$6,446,928
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program <sup>6</sup>	\$1,639,084	\$1,629,084	\$1,532,050	\$1,452,050	\$0	\$72,000	\$0	\$74,000	\$6,398,268
	5317 New Freedom (SAFETEA-LU)	\$456,947	\$456,947	\$513,608	\$513,608	\$0	\$0	\$0	\$0	\$1,941,110
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$392,000	\$392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$784,000
Economic Recovery (ECREC)	\$0	\$50,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,900,000	
	<b>Federal Transit Total</b>	<b>\$46,246,406</b>	<b>\$96,791,172</b>	<b>\$33,560,992</b>	<b>\$34,426,482</b>	<b>\$18,575,801</b>	<b>\$20,697,801</b>	<b>\$160,437</b>	<b>\$2,294,437</b>	<b>\$252,753,528</b>

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**  
**DRAFT**

REVENUE SOURCES	PROGRAMMED								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>									
Federal Highway Non-Discretionary									
-- Congestion Mitigation and Air Quality (CMAQ)	\$24,577,064	\$24,781,968	\$24,643,297	\$24,643,297	\$21,713,970	\$18,725,393	\$0	\$0	\$139,084,989
-- Surface Transportation Program (Regional)	\$17,123,652	\$17,213,652	\$21,517,522	\$21,517,522	\$20,469,830	\$20,598,087	\$3,113,663	\$3,113,663	\$124,667,591
-- Highway Bridge Program (HBP)	\$674,599	\$674,599	\$3,133,963	\$3,133,963	\$1,529,798	\$1,529,798	\$0	\$0	\$10,676,720
-- Highway Safety Improvement Program (HSIP)	\$3,463,490	\$3,463,490	\$1,693,980	\$1,693,980	\$2,552,760	\$2,552,760	\$0	\$0	\$15,420,460
-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,759,166	\$1,759,166	\$1,329,700	\$1,329,700	\$826,470	\$826,470	\$1,995,500	\$1,995,500	\$11,821,672
-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$2,300,220
-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Federal Lands Highway	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000
-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$231,121	\$231,121	\$0	\$0	\$0	\$0	\$462,242
<b>Economic Recovery (ECREC)</b>	\$0	\$86,125,587	\$0	\$0	\$0	\$0	\$0	\$0	\$86,125,587
<b>Subtotal</b>	<b>\$49,268,221</b>	<b>\$135,688,712</b>	<b>\$53,229,443</b>	<b>\$53,229,443</b>	<b>\$47,092,828</b>	<b>\$44,232,508</b>	<b>\$5,109,163</b>	<b>\$5,109,163</b>	<b>\$392,959,481</b>
Federal Highway Discretionary Programs									
-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$15,201,370
-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- High Priority Projects (HPP)	\$12,237,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$26,075,660
-- High Risk Rural Road (HRRR)	\$2,520,000	\$2,900,771	\$0	\$0	\$0	\$0	\$0	\$0	\$5,420,771
-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$1,350,000	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700,000
-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$4,809,596
-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Federal Demonstration Funds	\$14,653,404	\$14,653,404	\$1,008,000	\$1,008,000	\$0	\$0	\$0	\$0	\$31,322,808
-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$3,467,692
-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$608,000
<b>Subtotal</b>	<b>\$41,608,640</b>	<b>\$43,589,411</b>	<b>\$1,312,000</b>	<b>\$1,312,000</b>	<b>\$1,071,923</b>	<b>\$1,071,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,965,897</b>
<b>Federal Highway Total</b>	<b>\$90,876,861</b>	<b>\$179,278,123</b>	<b>\$54,541,443</b>	<b>\$54,541,443</b>	<b>\$48,164,751</b>	<b>\$45,304,431</b>	<b>\$5,109,163</b>	<b>\$5,109,163</b>	<b>\$482,925,378</b>
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$137,123,267</b>	<b>\$276,069,295</b>	<b>\$88,102,435</b>	<b>\$88,967,925</b>	<b>\$66,740,552</b>	<b>\$66,002,232</b>	<b>\$5,269,600</b>	<b>\$7,403,600</b>	<b>\$735,678,906</b>
<b>INNOVATIVE FINANCE</b>									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>	<b>\$1,467,331,131</b>	<b>\$1,645,458,319</b>	<b>\$950,682,397</b>	<b>\$943,314,483</b>	<b>\$925,610,488</b>	<b>\$928,194,104</b>	<b>\$761,575,483</b>	<b>\$770,445,483</b>	<b>\$8,392,611,888</b>
Total Carryover	\$220,100,000	\$246,819,000	\$220,100,000	\$246,819,000	\$386,893,633	\$420,980,547	\$843,515,652	\$874,754,950	\$3,459,982,782
<b>Total Programmed after Carryover</b>	<b>\$1,687,431,131</b>	<b>\$1,892,277,319</b>	<b>\$1,170,782,397</b>	<b>\$1,190,133,483</b>	<b>\$1,312,504,121</b>	<b>\$1,349,174,651</b>	<b>\$1,605,091,135</b>	<b>\$1,645,200,433</b>	<b>\$11,852,594,670</b>

**NOTES:**

- <sup>1</sup>Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation
- <sup>5</sup>5311 and 5316 JARC contains carryover and reserve funding in FFYs 2009 and 2010 in excess of \$1,700,000

**Sacramento Area Council of Governments**  
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REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$10,375,869	(\$26,356,463)	\$27,938,571	\$36,156,975	\$343,972,970	\$340,457,034	\$364,009,617	\$357,353,617	\$1,443,532,321
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$70,277,487	\$67,922,740	\$87,874,238	\$87,874,238	\$42,019,650	\$42,019,650	\$63,750,000	\$63,750,000	\$455,210,516
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$43,242,340	\$43,265,340	\$44,586,600	\$44,601,600	\$50,170,000	\$50,100,000	\$51,155,000	\$51,075,000	\$334,953,540
	Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Surface Transportation Program Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>State Total</b>	<b>\$113,519,827</b>	<b>\$111,188,080</b>	<b>\$132,460,838</b>	<b>\$132,475,838</b>	<b>\$92,189,650</b>	<b>\$92,119,650</b>	<b>\$114,905,000</b>	<b>\$114,825,000</b>
<b>FEDERAL TRANSIT</b>	§303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	§307 Urbanized Area Formula Program	\$574,039	(\$274,461)	\$2,008,745	\$1,108,745	\$8,258,636	\$6,408,636	\$29,081,000	\$27,231,000	\$73,822,301
	§308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	§309a Fixed Guideway Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	§309b New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	§309c Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	§310 Elderly & Persons with Disabilities Formula Program	\$2,361,000	\$1,054,734	\$2,672,000	\$2,436,510	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$18,175,244
	§311 Nonurbanized Area Formula Program <sup>5</sup>	\$0	\$0	\$308,906	\$498,906	\$1,240,563	\$1,040,563	\$1,353,563	\$1,143,563	\$5,586,064
	§311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	§311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	§316 Job Access and Reverse Commute Program <sup>5</sup>	\$0	\$10,000	\$0	\$80,000	\$1,277,000	\$1,205,000	\$1,384,000	\$1,310,000	\$5,266,000
	§317 New Freedom (SAFETEA-LU)	\$1,053	\$1,053	\$6,392	\$6,392	\$564,000	\$564,000	\$611,000	\$611,000	\$2,363,837
	§320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Federal Transit Total</b>	<b>\$2,936,092</b>	<b>\$791,326</b>	<b>\$4,996,043</b>	<b>\$4,130,553</b>	<b>\$14,227,199</b>	<b>\$12,105,199</b>	<b>\$35,548,563</b>	<b>\$33,414,563</b>
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									\$0
	-- Congestion Mitigation and Air Quality (CMAQ)		\$727,032		\$1,324,703		\$7,710,607		\$26,911,000	\$36,673,342
	-- Surface Transportation Program (Regional)		\$3,995,348		\$73,478		\$1,381,913		\$19,262,337	\$24,713,076
	-- Highway Bridge Program (HBP)		\$0		\$0		\$0		\$0	\$0
	-- Highway Safety Improvement Program (HSIP)		\$0		\$0		\$0		\$0	\$0
	-- Railway (Section 130)		\$0		\$0		\$0		\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)		\$0		\$0		\$0		\$0	\$0
	-- Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0
	-- Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0
	-- Federal Lands Highway		\$0		\$0		\$0		\$0	\$0
	-- Local Bridge Seismic Retrofit Account		\$0		\$0		\$0		\$0	\$0
	Economic Recovery (ECREC)		\$213,874,413		\$0		\$0		\$0	\$213,874,413
	<b>Subtotal</b>		<b>\$218,596,793</b>		<b>\$1,398,181</b>		<b>\$9,092,520</b>		<b>\$46,173,337</b>	<b>\$275,260,831</b>

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**  
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REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									\$0
	-- Bridge Discretionary Program		\$0		\$0		\$0		\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0		\$0		\$0		\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$0		\$0		\$0		\$0	\$0
	-- Ferry Boat Discretionary		\$0		\$0		\$0		\$0	\$0
	-- High Priority Projects (HPP)		\$0		\$0		\$0		\$0	\$0
	-- High Risk Rural Road (HRRR)		\$0		\$0		\$0		\$0	\$0
	-- National Scenic Byways Program		\$0		\$0		\$0		\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0		\$0		\$0		\$0	\$0
	-- Public Lands Highway Discretionary		\$0		\$0		\$0		\$0	\$0
	-- Recreational Trails		\$0		\$0		\$0		\$0	\$0
	-- Transportation and Community and System Preservation Program		\$0		\$0		\$0		\$0	\$0
	-- Federal Demonstration Funds		\$0		\$0		\$0		\$0	\$0
	-- Regional Transportation Enhancement Activities		\$0		\$0		\$0		\$0	\$0
	-- Demo - Annual Appropriations Act		\$0		\$0		\$0		\$0	\$0
	-- Hazard Elimination and Safety Program		\$0		\$0		\$0		\$0	\$0
	-- Office of Traffic Safety (OTS)		\$0		\$0		\$0		\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act		\$0		\$0		\$0		\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund		\$0		\$0		\$0		\$0	\$0
	-- Intelligent Transportation System Funds		\$0		\$0		\$0		\$0	\$0
	-- Rural Safety Innovation Program		\$0		\$0		\$0		\$0	\$0
	<b>Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Highway Total</b>		\$218,596,793	\$1,398,181	\$9,092,520	\$46,173,337	\$275,260,831			
	<b>FEDERAL TOTAL<sup>2</sup></b>		\$219,388,119	\$5,528,734	\$21,197,719	\$79,587,900	\$325,702,472			
	INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0			
State Infrastructure Bank		\$0	\$0	\$0	\$0	\$0				
Section 129 Loans		\$0	\$0	\$0	\$0	\$0				
Rail Rehab & Improvement Financing		\$0	\$0	\$0	\$0	\$0				
Private Activity Bonds		\$0	\$0	\$0	\$0	\$0				
Private Concession Fees		\$0	\$0	\$0	\$0	\$0				
Private Donations		\$0	\$0	\$0	\$0	\$0				
Program Income (from a federal project)		\$0	\$0	\$0	\$0	\$0				
Other (Please specify)		\$0	\$0	\$0	\$0	\$0				
<b>Innovative Financing Total</b>		\$0	\$0	\$0	\$0	\$0				
<b>Total Revenue Vs. Programmed</b>		\$304,219,736	\$174,161,547	\$453,774,403	\$551,766,517	\$1,483,922,203				
<b>Total Carryover</b>		(\$57,400,736)	\$246,819,000	\$420,980,547	\$874,754,950	\$1,485,153,761				
<b>Revenue Vs. Programmed after Carryover</b>		\$246,819,000	\$420,980,547	\$874,754,950	\$1,426,521,467	\$2,969,075,964				

**NOTES:**  
<sup>1</sup>Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.  
<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.  
<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.  
<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation  
<sup>5</sup>5311 and 5316 JARC contains carryover and reserve funding in FFYs 2009 and 2010 in excess of \$1,700,000



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 5 – 2009**

**APPROVING AMENDMENT #5 TO THE 2009/12 METROPOLITAN  
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT  
CONFORMS TO THE 2005 RATE-OF-PROGRESS STATE IMPLEMENTATION PLAN  
(ROP/SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO  
OZONE (ROG AND NO<sub>x</sub>) NONATTAINMENT AREA, CARBON MONOXIDE (CO)  
MAINTENANCE AREA, PARTICULATE MATTER (PM-10) MODERATE  
NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE  
NONATTAINMENT AREA**

**WHEREAS**, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento Metropolitan Planning Area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

**WHEREAS**, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

**WHEREAS**, the SACOG Board of Directors is scheduled to approve Amendment #5 to the 2009/12 MTIP on February 19, 2009; and

**WHEREAS**, the 2009/12 MTIP through Amendment #5 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

**WHEREAS**, the 2009/12 MTIP through Amendment #5 is consistent with the transportation system and financial plan described in the MTP 2035 through Amendment #1; and

**WHEREAS**, the projects contained in the 2009/12 MTIP through Amendment #5 do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

**WHEREAS**, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

**WHEREAS**, the 2009/12 MTIP through Amendment #5 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

**WHEREAS**, the 2009/12 MTIP through Amendment #5 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450; and

**WHEREAS**, the emissions estimates developed for this conformity determination were based on the latest population and employment projections that were adopted by the SACOG Board of Directors on September 20, 2007; and

**WHEREAS**, the projects contained in the 2009/12 MTIP through Amendment #5 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

**WHEREAS**, the EPA Conformity Rule requires that transportation programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx), and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

**WHEREAS**, no new emissions modeling was required for this conformity determination because the projects were found to conform as part of the previous regional emissions analysis on which a conformity determination was made on March 20, 2008, and was subsequently approved by the Federal Highway Administration on May 16, 2008.

**NOW, THEREFORE, BE IT RESOLVED**, that the SACOG Board of Directors hereby approves Amendment #5 to the 2009/12 MTIP and makes the finding that the 2009/12 MTIP through Amendment #5, including the Sutter Buttes Ozone Nonattainment Area, conforms with the 2005 ROP/SIP and CO Maintenance Plans based upon the Transportation Conformity Rule for the Sacramento nonattainment areas, as published in Title 40 Code of Federal Regulations, Part 93.

**BE IT FURTHER RESOLVED**, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

**PASSED AND ADOPTED** this 19<sup>th</sup> day of February 2009, by the following vote of the Board of Directors:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

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Helen Thompson  
Chair

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Mike McKeever  
Executive Director

**Public Involvement Process  
Amendment #5 to the 2009/12 MTIP**

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**Milestones in Public Involvement**

January 30, 2009	E-mail, and mail notice to interested agencies. Post notice (see below) in the following newspapers: <i>The Davis Enterprise</i> , <i>The Sacramento Bee</i> , <i>The Mountain Democrat</i> , and <i>The Appeal Democrat</i> .
February 4, 2009	Interagency Review
February 5, 2009	Transportation Committee hosts public hearing and makes recommendation.
February 6, 2009	Post on SACOG Website. Public Review Begins.
February 19, 2009	Second public hearing and Board acts on Amendment #5

**Public Hearing Notice**

**NOTICE OF PUBLIC HEARING  
REQUEST FOR COMMENT ON AMENDMENT TO THE  
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing at its February 5, 2009 Transportation Committee meeting and a second public hearing February 19, 2009 at the Board meeting to review Draft Amendment #5 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP). The first meeting will start at 10:00 a.m. and the second at 9:00 a.m. at SACOG's office located at 1415 L Street, Suite 300, Sacramento, CA 95814. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing or offer testimony in person during the public hearing. Electronic copies are available on SACOG's web site at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing [jcaceres@sacog.org](mailto:jcaceres@sacog.org) or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres at the above address. Written comments are welcome between February 6 and 5:00 pm February 13, 2009.

**Comments on Amendment #5 to the 2009/12 MTIP**

SACOG staff will post comments and its response in this section.

Comment: Program those Economic Recovery Bill funds that SACOG can anticipate to come via formula, such as transit and RSTP.

Reply: SACOG has programmed \$137 million against the \$351 million that may come to our region.

Comment: Agencies, specifically Winters, should be allowed to substitute a non-rehab project for SACOG's road rehabilitation list of Economic Recovery Bill funds.

Reply: SACOG staff will allow agencies to apply for non-rehab projects, but such projects must be ready to deliver in 75 days.

Comment: How can SACOG program when a bill has not yet passed?

Reply: FHWA and FTA have both ruled that SACOG may program \$351 million of Economic Recovery funds as reasonably available for federal fiscal year 2009.

### **Conformity Determination for Amendment #5 to SACOG's 2009/12 Metropolitan Transportation Improvement Program**

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Amendment #5 to the 2009/12 MTIP is relying on a previous regional emission analysis for its approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The following documentation has been prepared in accordance with FHWA's checklist for reliance on a previous regional emission analysis, dated January 31, 2006.

The applicable pollutants for the 2009/12 MTIP include ROG and NO<sub>x</sub> for the Sacramento Ozone Nonattainment Area, Carbon Monoxide (CO) for the CO Maintenance Area, and Particulate Matter (PM-10) for the PM-10 Moderate Nonattainment Area (§ 93.102).

The SACOG Board of Directors will be adopting Amendment #5 at its February 19, 2009, meeting (copy of resolution attached). The date of the previous conformity finding being relied upon was approved by the SACOG Board of Directors at its March 20, 2008, meeting (§ 93.104 (b, c)).

The 2009/12 MTIP is fiscally constrained consistent with 40 CFR 450 (§ 93.108).

The conformity determination that Amendment #5 relies upon was prepared in accordance with the conformity requirements as published in Title 40 Code of Federal Regulations, Part 93 (§ 93.109).

The conformity tests for the Sacramento region vary by pollutant. The emissions budget test for ROG and NO<sub>x</sub> must be equal to or less than the budgets established in the Sacramento Regional Nonattainment Area 8-Hour Ozone Rate-Of-Progress State Implementation Plan (ROP/SIP) for the Sacramento ozone nonattainment area. The test for Carbon Monoxide (CO) must show that CO emissions are less than the CO maintenance budgets established in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, dated January 30, 2006. The conformity test for Particulate Matter (PM-10) is a Build vs. No-build test for PM-10 emissions. Under this test, PM-10 emissions must be less in the "Action" scenario than the "Baseline" scenario in order to pass the PM-10 conformity test. Table 2 (attached) shows the ROG, NO<sub>x</sub> and CO emissions budgets tests and Tables 3 and 4 show the PM-10 emission budget tests that were used to conform the March 20, 2008 conformity submittal that this MTIP relies upon (§ 93.109 (c-k)).

The emission estimates developed for this conformity determination were based on the latest population and employment projections for the Sacramento and Yuba/Sutter areas that were adopted by the SACOG Board of Directors on September 20, 2007 (§ 93.110).

One of the critical inputs into determining emissions associated with Amendment #5, which this conformity determination relies upon, is the selection of which emissions factors to use. For purposes of this conformity determination, EMFAC 2002 was used, as provided to SACOG by the California Air Resources Board (CARB). A list of the assumptions used in developing this conformity determination can be found in Table 4. On February 1, 2007, the Federal Highway Administration (FHWA) sent a letter to all of the Metropolitan Planning Organizations in California and Caltrans Districts indicating that, after August 1, 2007, they would not be able to start any new transportation conformity determinations that require a new regional emissions analysis, unless the analysis incorporates more recent vehicle data consistent with the latest planning assumptions requirements in the conformity rule (40 CFR 93.110). The letter indicated that updated vehicle data was available in EMFAC2007, which was released to the public in November 2006. The letter indicated that FHWA, the Federal Transit Administration (FTA), and EPA were providing agencies with a 6-month transition period, beginning on February 1, 2007, before the new vehicle fleet data was required in conformity determinations. Consistent with the Transportation Conformity requirements found in the Federal Clean Air Act, Section 176(c) [42 U.S.C. 7506(c)], and Title 40, Code of Federal Regulations, Part 93, Subpart A, new vehicle registration data must be used when it is available at the start of new conformity analyses. Since newer vehicle data was available but was not included in the older version of EMFAC, EMFAC2002 has not been used in any new regional emissions analyses that were

started since August 1, 2007 (Federal Register, January 18, 2008, Volume 73, #13, pp.3464-3467). The vehicle registration data used in this conformity determination is from EMFAC 2002. The initial modeling performed for the previous regional emissions analysis performed for the MTP for 2035 conformity determination that this conformity determination relies upon began on June 4, 2007 (§ 93.111).

Public review of this document is part of the conformity consultation process as required under section 93.105 (a) (2), 93.105 (c) (1), and 93.105 (e) and is consistent with the public involvement procedures under 23 CFR 450 (§ 93.112) and the SACOG Public Participation Plan.

This air quality conformity determination includes interagency consultation and a public review period to give all affected parties an opportunity to comment. SACOG will initiate interagency consultation by discussing the conformity approach with jurisdictional agencies and provide an opportunity for review and comment on the draft conformity determination prior to releasing the draft analysis for public review. Following that step, the Draft Amendment #5 and the Conformity Determination will circulate February 6, 2009, for public review through February 13. After the public hearing at the February 5 Transportation Committee meeting, the Board will vote whether to approve Amendment #5 and the conformity determination at its February 19 meeting.

In previous conformity determinations, SACOG had documented that all TCMs have been implemented; nevertheless, staff is in the process of updating the status report to assure federal agencies that SACOG is in compliance with this requirement. Pursuant to 40 CFR 93.113, SACOG has made a commitment to conduct an ongoing monitoring process to document the timely implementation of all transportation control measures (TCMs) in approved state implementation plans (SIPs). In its 1987 report, the EPA noted that “in general, most of the agencies that committed to carrying out measures under the 1982 Air Quality Plan (AQP) have fulfilled those commitments and, in many cases, have taken actions which go beyond their 1982 Plan commitments.” No additional TCMs have been added to SIPs in the region since the 1982 Plan. If any TCMs are found to be still ongoing or not fully implemented, those will be documented and addressed. SACOG is currently in the process of updating the status of TCMs from the 1982 SIP, and is working closely with FHWA and EPA to compile this documentation. (§ 93.113).

As documented in Tables 1, 2 and 3 (attached) the conformity analysis performed on Amendment #15 to the 2007/10 MTIP and the Metropolitan Transportation Plan for 2035 (MTP) is consistent with the analysis performed for the Plan, in accordance with 23 CFR 450.324 (f) (2) (§ 93.114), § 93.118 (a-e) and § 93.119 for areas with SIP budgets and § 93.119 (g) dealing with areas without applicable SIP budgets.

Once the conformity analysis years for each pollutant (ROG, NO<sub>x</sub>, CO and PM-10) have been selected, SACOG uses its SACMET travel demand model to generate daily vehicle miles traveled (VMT) and total trips for each analysis year in question using population and employment assumptions, as shown in Table 1 attached. The outputs from the transportation model are then inputted into a PC-based version of EMFAC2002, which is used to generate emissions. The list of projects for each analysis year is defined by the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) for the first years of the Plan and by the MTP for all future conformity analysis years (§ 93.119 (h, i)).

As stated previously, Amendment #5 relies on a previous emissions analysis that was prepared for the MTP that was approved by the SACOG Board of Directors on March 20, 2008 and was approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on May 16, 2008 (§ 93.122 (g)).

**TABLE 1**

**Population and Employment Assumptions and VMT Estimates  
that were used to develop the MTP 2035  
Conformity Determination**

**Sacramento Area**

	<b>2008</b>	<b>2013</b>	<b>2020</b>	<b>2025</b>	<b>2035</b>
<b>VMT</b>	59,405,000	67,219,000	77,861,000	83,827,000	93,440,000
<b>Trips</b>	12,216,889	13,735,364	15,932,926	17,103,637	18,941,503
<b>Vehicles</b>	1,827,476	2,090,565	2,484,265	2,711,735	3,107,262
<b>Population</b>	2,203,000	2,402,000	2,696,000	2,889,000	3,261,000
<b>Employment</b>	1,080,000	1,154,000	1,262,000	1,326,000	1,516,000

**Table 2**  
**ROG, NOx and CO Emissions Budget Tests**  
**for the 2035 Metropolitan Transportation Plan (MTP)**  
**for the Sacramento Ozone Nonattainment and Carbon Monoxide Maintenance Areas**

TONS PER DAY OF EMISSIONS							
2035 MTP	2008 OZONE YEAR	2010 CO BUDGET YEAR	2013 OZONE ATTAINMENT YEAR	2018 CO BUDGET YEAR	2020 OZONE MILESTONE YEAR	2025 OZONE HORIZON YEAR	2035 LAST YEAR OF PLAN
<b>Inventories</b>							
ROG Inventory	39.93	N/A	30.17	N/A	22.29	18.48	13.39
Local Adjustments	0.13	N/A	0.00	N/A	0.00	0.00	0.00
<b>TOTAL ROG</b>	<b>39.80</b>	<b>N/A</b>	<b>30.17</b>	<b>N/A</b>	<b>22.29</b>	<b>18.48</b>	<b>13.39</b>
ROG BUDGET	41.00	N/A	41.00	N/A	41.00	41.00	41.00
Surplus/(Deficit)	1.20	N/A	10.83	N/A	18.71	22.52	27.61
<b>Pass Conformity Test</b>	Yes	N/A	Yes	N/A	Yes	Yes	Yes
<b>NOx</b>							
Nox Inventory	74.50	N/A	50.48	N/A	29.82	22.08	15.00
Local Adjustments	1.00	N/A	0.00	N/A	0.00	0.00	0.00
<b>TOTAL NOx</b>	<b>73.50</b>	<b>N/A</b>	<b>50.48</b>	<b>N/A</b>	<b>29.82</b>	<b>22.08</b>	<b>15.00</b>
NOx BUDGET	75.00	N/A	75.00	N/A	75.00	75.00	75.00
Surplus/(Deficit)	1.50	N/A	24.52	N/A	45.18	52.92	60.00
<b>Pass Conformity Test</b>	Yes	N/A	Yes	N/A	Yes	Yes	Yes
<b>CO</b>							
<b>TOTAL CO</b>	<b>231.06</b>	<b>156.25</b>	<b>N/A</b>	<b>99.06</b>	<b>N/A</b>	<b>74.66</b>	<b>51.90</b>
CO Budget	420.00	420.00	N/A	420.00	N/A	420.00	420.00
Surplus/(Deficit)	188.94	263.75	N/A	320.94	N/A	345.34	368.10
<b>Pass Conformity Test</b>	Yes	Yes	N/A	Yes	N/A	Yes	Yes

1) MTIP Inventories include emission forecasts for northern Solano County.

2) Local adjustments for 2008 include state and local measures (SECAT) that were not included in the baseline modeling (see Appendix D of the 2005 ROP/SIP for additional information).

TABLE 3										
PM-10 BUILD VS NO-BUILD CONFORMITY TEST FOR THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP)										
EMISSION CATEGORY	TONS PER DAY OF EMISSIONS									
	2008		2013		2020		2025		2035	
	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP
PM-10	7.7643	7.7632	8.37	8.29	9.57	9.40	10.29	10.02	11.10	10.66

Nonattainment area for PM-10 is Sacramento County only. The Build vs No-Build Test is used for PM-10 conformity findings because ARB has not established any PM-10 budgets for Sacramento County.

The 2008 emissions are carried out to the 4th decimal because the difference in VMT between build and no-build was only 5,335 miles.

TABLE 4

**Summary of Latest Planning Assumptions  
that were used to develop the MTP 2035  
Conformity Determination**

<p>On May 24, 2007, SACOG's RPP approved a list of assumptions to use in developing the air quality conformity determinations associated with the MTP 2035, Amendment #15 to the 2007/10 MTIP and the new 2009/12 MTIP.</p>	
Assumption 1	<p>The SACOG Board of Directors adopted a new set of population, housing, and employment projections for the years 2013, 2018 and 2035 at its March 17, 2007 meeting to be used for all future conformity determinations. The SACOG Board previously adopted population and employment numbers for the year 2035 at its December 14, 2006 meeting, replacing earlier projections dating from December 16, 2004. Projections for all other milestone years will be interpolated using the 2013, 2018 and 2035 numbers, plus the base year (2005) datasets.</p>
Assumption 2	<p>EMFAC 2002 will be used to develop emission estimates for the conformity determinations associated with the adoption of the MTP 2035 and amendment of the 2007/10 MTIP. The modeling required for this regional emissions analysis will begin prior to August 1, 2007 (it began on June 4, 2007). The emission budgets used in the conformity determinations are from the ROP SIP.</p>
Assumption 3	<p>SACOG will use the most recent emission control factors supplied by the California Air Resources Board (CARB) for use in any future conformity determinations.</p>
Assumption 4	<p>SACOG will claim emission reduction credits from the implementation of Congestion Mitigation and Air Quality (CMAQ) projects upon proper documentation.</p>
Assumption 5	<p>SACOG will continue to incorporate emissions estimates for that part of Solano County within the Sacramento federal ozone nonattainment area in all future conformity determinations as agreed to under SACOG's existing Memorandum of Understanding (MOU) with the Metropolitan Transportation Commission (MTC).</p>
Assumption 6	<p>SACOG will claim emission reduction credits from the implementation of the Sacramento Emergency Clean Air and Transportation (SECAT) program upon proper documentation.</p>

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID **VAR56000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR56000**                      n/a                      n/a

Project Title  
**Lump Sum Bridge Reconstruction**

Project Description  
 Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,420,830	\$51,000	\$10,562,190	\$13,034,020
2009	Demo HPP - Demonstration - SAFETEA-LU	\$2,400,000	\$88,530	\$1,200,000	\$3,688,530
2009	Developer Capital Investment			\$1,300,000	\$1,300,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$700,000			\$700,000
2009	Local Transportation Fund	\$20,000	\$11,470	\$800,000	\$831,470
2009	SHOPP - Bridge Pres. (State Cash)	\$534,000	\$17,000	\$3,450,000	\$4,001,000
2010	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000
2010	Local - Developer - Transportation Improvement Fee	\$214,000	\$100,000		\$314,000
2010	Local Agency Funds	\$2,900,000			\$2,900,000
2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2011	Demo HPP - Demonstration - SAFETEA-LU	\$600,000			\$600,000
2011	Local - Developer - Transportation Improvement Fee		\$284,000		\$284,000
2011	Local Agency Funds	\$150,000			\$150,000
2011	SHOPP - Bridge Pres. (State Cash)	\$129,955	\$57,694	\$2,424,988	\$2,612,637
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,003,045	\$445,306	\$18,717,012	\$20,165,363
2012	Local - Developer - Transportation Improvement Fee			\$3,345,000	\$3,345,000
2012	SHOPP - Bridge Pres. (State Cash)	\$426,111	\$47,716	\$1,760,301	\$2,234,128
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,288,889	\$368,284	\$13,586,699	\$17,243,872
2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>12		\$100,000	\$3,600,000	\$13,300,000	\$17,000,000
		<b>\$15,986,830</b>	<b>\$5,071,000</b>	<b>\$70,446,190</b>	<b>\$91,504,020</b>

**Includes 18 Projects**

Total Cost      **\$91,504,020**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR56000                      n/a                      n/a

Project Title

Lump Sum Bridge Reconstruction

Project Description

Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$4,228,128	\$51,000	\$10,562,190	\$14,841,318
2009	Demo HPP - Demonstration - SAFETEA-LU	\$800,000	\$88,530	\$1,200,000	\$2,088,530
2009	Developer Capital Investment			\$1,300,000	\$1,300,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$203,649			\$203,649
2009	Local Transportation Fund	\$20,000	\$11,470	\$800,000	\$831,470
2009	SHOPP - Bridge Pres. (State Cash)	\$534,000	\$17,000	\$3,450,000	\$4,001,000
2010	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000
2010	Local - Developer - Transportation Improvement Fee	\$214,000	\$100,000		\$314,000
2010	Local Agency Funds	\$2,803,649			\$2,803,649
2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2011	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000
2011	Local - Developer - Transportation Improvement Fee		\$284,000		\$284,000
2011	Local Agency Funds	\$103,649			\$103,649
2011	SHOPP - Bridge Pres. (State Cash)	\$129,955	\$57,694	\$2,424,988	\$2,612,637
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,003,045	\$445,306	\$18,717,012	\$20,165,363
2012	Local - Developer - Transportation Improvement Fee			\$3,345,000	\$3,345,000
2012	SHOPP - Bridge Pres. (State Cash)	\$426,111	\$47,716	\$1,760,301	\$2,234,128
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,288,889	\$368,284	\$13,586,699	\$17,243,872
2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>12		\$100,000	\$3,600,000	\$13,300,000	\$17,000,000
		<b>\$15,755,075</b>	<b>\$5,071,000</b>	<b>\$70,446,190</b>	<b>\$91,272,265</b>

<b>Includes 18 Projects</b>	Total Cost <b>\$91,272,265</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID **VAR30000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR30000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum for Bicycle/Pedestrian Projects**

Project Description  
**At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,732,380	\$4,193,459	\$52,610,129	\$73,535,968
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,353,209	\$1,353,209
2009	Congestion Mitigation and Air Quality	\$101,809	\$584,780	\$4,818,756	\$5,505,345
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$455,191	\$401,402	\$1,509,622	\$2,366,215
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - Economic Recovery (ECREC)			\$1,000,000	\$1,000,000
2009	Othr. State - State Cash			\$295,000	\$295,000
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000	\$1,232,000	\$1,547,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads			\$400,000	\$400,000
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality		\$500,000	\$4,372,480	\$4,872,480
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,350,000	\$1,000,000	\$3,193,453	\$10,543,453
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund			\$37,829	\$37,829
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality	\$124,831	\$88,530	\$13,016,973	\$13,230,334
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,261,470	\$2,939,257	\$5,200,727
2011	RIP - STP Enhancements	\$129,000			\$129,000
2011	Redevelopment Funds			\$176,737	\$176,737

**Sacramento Area Council of Governments  
Amendment #5 to the 2009/12 MTIP**

2011	Regional Surface Transportation Program			\$2,498,844	\$2,498,844
2011	Road Fund	\$16,173		\$299,648	\$315,821
2011	Sacramento County Measure A Sales Tax			\$751,425	\$751,425
2011	Transportation Development Act			\$798,308	\$798,308
2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds			\$4,270,232	\$4,270,232
2012	RIP - STP Enhancements			\$346,000	\$346,000
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School			\$999,500	\$999,500
>12				\$48,912,000	\$48,912,000
		<b>\$25,900,425</b>	<b>\$12,156,962</b>	<b>\$169,836,944</b>	<b>\$207,894,331</b>

<b>Includes 103 Projects</b>	Total Cost	<b>\$207,894,331</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities
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**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR30000                      n/a                      n/a

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,732,380	\$4,193,459	\$53,260,129	\$74,185,968
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,353,209	\$1,353,209
2009	Congestion Mitigation and Air Quality	\$101,809	\$584,780	\$4,818,756	\$5,505,345
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$455,191	\$401,402	\$1,409,622	\$2,266,215
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Othr. State - State Cash			\$295,000	\$295,000
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000	\$1,232,000	\$1,547,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads			\$400,000	\$400,000
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality		\$500,000	\$4,372,480	\$4,872,480
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,350,000	\$1,000,000	\$3,193,453	\$10,543,453
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund			\$37,829	\$37,829
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality	\$124,831	\$88,530	\$13,016,973	\$13,230,334
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,261,470	\$2,939,257	\$5,200,727
2011	RIP - STP Enhancements	\$129,000			\$129,000
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$2,498,844	\$2,498,844
2011	Road Fund	\$16,173		\$299,648	\$315,821
2011	Sacramento County Measure A Sales Tax			\$751,425	\$751,425
2011	Transportation Development Act			\$798,308	\$798,308

**Sacramento Area Council of Governments**

**Amendment #5 to the 2009/12 MTIP**

2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds			\$4,270,232	\$4,270,232
2012	RIP - STP Enhancements			\$346,000	\$346,000
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School			\$999,500	\$999,500
>12				\$48,912,000	\$48,912,000
			<b>\$25,900,425</b>	<b>\$12,156,962</b>	<b>\$168,736,944</b>
					<b>\$206,794,331</b>

**Includes 102 Projects**

Total Cost **\$206,794,331**

**Exempt Category:** Bicycle and pedestrian facilities

**SACOG ID VAR58000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year  
 VAR58000 n/a n/a

Project Title  
 Lump Sum Intersection Channelization

Project Description  
 Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$1,912,048	\$331,900	\$5,291,800	\$7,535,748
2009	Congestion Mitigation and Air Quality			\$383,387	\$383,387
2009	Developer Capital Investment			\$43,975	\$43,975
2009	Local - Developer - Transportation Improvement Fee			\$878,000	\$878,000
2009	Local Agency Funds	\$50,000	\$41,000	\$500,000	\$591,000
2009	Other Fed - Economic Recovery (ECREC)			\$521,320	\$521,320
2010	Local Agency Funds			\$508,250	\$508,250
		<b>\$1,962,048</b>	<b>\$372,900</b>	<b>\$8,126,732</b>	<b>\$10,461,680</b>

**Includes 10 Projects**

Total Cost **\$10,461,680**

**Exempt Category:** Intersection channelization projects

**Previously Approved MTIP**

SACOG ID # EA Number Last Revised Completion Year  
 VAR58000 n/a n/a

Project Title  
 Lump Sum Intersection Channelization

Project Description  
 Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$1,912,048	\$331,900	\$6,191,800	\$8,435,748
2009	Congestion Mitigation and Air Quality			\$383,387	\$383,387
2009	Developer Capital Investment			\$43,975	\$43,975
2009	Local - Developer - Transportation Improvement Fee			\$878,000	\$878,000
2009	Local Agency Funds	\$50,000	\$41,000	\$500,000	\$591,000
2010	Local Agency Funds			\$508,250	\$508,250
		<b>\$1,962,048</b>	<b>\$372,900</b>	<b>\$8,505,412</b>	<b>\$10,840,360</b>

**Includes 10 Projects**

Total Cost **\$10,840,360**

**Exempt Category:** Intersection channelization projects

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID **VAR53000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR53000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum Non-Construction Activities**

Project Description  
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,147,900		\$9,359,286	\$26,507,186
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$6,659,428	\$6,659,428
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$474,600	\$5,000	\$2,524,514	\$3,004,114
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$27,000	\$27,000
2009	Sacramento County Measure A Sales Tax	\$560,000			\$560,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$472,220	\$472,220
2010	Congestion Mitigation and Air Quality			\$5,063,601	\$5,063,601
2010	Local - Developer - Transportation Improvement Fee		\$1,500,000		\$1,500,000
2010	Local Agency Funds			\$643,088	\$643,088
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Regional Surface Transportation Program			\$209,000	\$209,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2010	Transportation Development Act			\$42,078	\$42,078
2011	Congestion Mitigation and Air Quality			\$596,914	\$596,914
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds		\$400,000	\$2,511,841	\$2,911,841
2011	Other Fed - Economic Recovery (ECREC)			\$5,500,000	\$5,500,000
2011	RIP - State Cash			\$691,000	\$691,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$427,550	\$427,550
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
>12		\$628,000		\$2,688,000	\$3,316,000
		<b>\$19,891,956</b>	<b>\$2,905,000</b>	<b>\$48,399,064</b>	<b>\$71,196,020</b>

**Includes 37 Projects**

Total Cost      **\$71,196,020**

**Exempt Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR53000                      n/a                      n/a

Project Title

**Lump Sum Non-Construction Activities**

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,147,900		\$9,359,286	\$26,507,186
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Conqestion Mitiqation and Air Quality			\$6,659,428	\$6,659,428
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$474,600	\$5,000	\$2,524,514	\$3,004,114
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$27,000	\$27,000
2009	Sacramento County Measure A Sales Tax	\$560,000			\$560,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$472,220	\$472,220
2010	Conqestion Mitiqation and Air Quality			\$5,063,601	\$5,063,601
2010	Local - Developer - Transportation Improvement Fee		\$1,500,000		\$1,500,000
2010	Local Agency Funds			\$643,088	\$643,088
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Regional Surface Transportation Program			\$209,000	\$209,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2010	Transportation Development Act			\$42,078	\$42,078
2011	Conqestion Mitiqation and Air Quality			\$3,896,914	\$3,896,914
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds		\$400,000	\$2,511,841	\$2,911,841
2011	RIP - State Cash			\$691,000	\$691,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$427,550	\$427,550
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
>12		\$628,000		\$2,688,000	\$3,316,000
		<b>\$19,891,956</b>	<b>\$2,905,000</b>	<b>\$46,199,064</b>	<b>\$68,996,020</b>

**Includes 37 Projects**

Total Cost

**\$68,996,020**

**Exempt Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID **VAR42000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR42000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum of Pavement Rehabilitation**

Project Description  
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$40,026,487	\$4,233,000	\$318,945,940	\$363,205,427
2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			\$1,771,468	\$1,771,468
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$35,960,843	\$36,110,843
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - Economic Recovery (ECREC)	\$100,000		\$60,482,267	\$60,582,267
2009	Regional Surface Transportation Program			\$7,815,652	\$7,815,652
2009	Regional Surface Transportation Program Exchange			\$907,980	\$907,980
2009	Road Fund			\$44,067	\$44,067
2009	SHOPP - Roadway Pres. (State Cash)	\$1,593,068	\$78,914	\$2,539,343	\$4,211,325
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		\$150,000	\$166,850,000	\$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$12,295,932	\$609,086	\$19,599,657	\$32,504,675
2009	Sacramento County Measure A Sales Tax			\$1,227,434	\$1,227,434
2009	State Bond - Local Streets and Roads			\$316,000	\$316,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$3,440,074	\$3,635,074
2010	Local Transportation Fund	\$20,000		\$180,000	\$200,000
2010	Regional Surface Transportation Program			\$1,393,674	\$1,393,674
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2010	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,261,325	\$2,261,325
2011	Regional Surface Transportation Program			\$2,176,495	\$2,176,495
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$2,000,000	\$2,000,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	SHOPP - Roadway Pres. (State Cash)	\$82,928	\$1,262	\$2,624,336	\$2,708,526

**Sacramento Area Council of Governments**

**Amendment #5 to the 2009/12 MTIP**

2012	SHOPP - Roadway Preservation (SHOPP AC)	\$640.072	\$9.738	\$20.255.664	\$20.905.474
2012	Sacramento County Measure A Sales Tax			\$334.626	\$334.626
>12			\$260.000	\$2.345.000	\$2.605.000
		<b>\$60,297,487</b>	<b>\$7,982,000</b>	<b>\$680,525,605</b>	<b>\$748,805,092</b>

<b>Includes 131 Projects</b>	Total Cost	<b>\$748,805,092</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR42000                      n/a                      n/a

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$40,026,487	\$4,233,000	\$318,945,940	\$363,205,427
2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,459,612	\$2,459,612
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fee			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$2,244,062	\$2,394,062
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Regional Surface Transportation Program			\$7,725,652	\$7,725,652
2009	Regional Surface Transportation Program Exchange			\$907,980	\$907,980
2009	Road Fund			\$44,067	\$44,067
2009	SHOPP - Roadway Pres. (State Cash)	\$1,593,068	\$78,914	\$2,539,343	\$4,211,325
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		\$150,000	\$166,850,000	\$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$12,295,932	\$609,086	\$19,599,657	\$32,504,675
2009	Sacramento County Measure A Sales Tax			\$1,227,434	\$1,227,434
2009	State Bond - Local Streets and Roads			\$134,000	\$134,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$3,440,074	\$3,635,074
2010	Local Transportation Fund	\$20,000		\$180,000	\$200,000
2010	Regional Surface Transportation Program			\$1,393,674	\$1,393,674
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,261,325	\$2,261,325
2011	Regional Surface Transportation Program			\$2,176,495	\$2,176,495
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	SHOPP - Roadway Pres. (State Cash)	\$82,928	\$1,262	\$2,624,336	\$2,708,526
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$640,072	\$9,738	\$20,255,664	\$20,905,474
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
>12			\$260,000	\$845,000	\$1,105,000

Sacramento Area Council of Governments

Amendment #5 to the 2009/12 MTIP

\$60,197,487      \$7,982,000      \$583,242,701      \$651,422,188

**Includes 94 Projects**

Total Cost

**\$651,422,188**

**Exempt  
Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID **VAR55000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR55000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum Transportation Enhancements**

Project Description  
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
2009	Congestion Mitigation and Air Quality			\$59,220	\$59,220
2009	Intelligent Transportation System Funds	\$661,923			\$661,923
2009	Local Agency Funds	\$661,923	\$4,541,000	\$508,371	\$5,711,294
2009	Local Transportation Fund	\$425,000			\$425,000
2009	Other Fed - Economic Recovery (ECREC)			\$20,000,000	\$20,000,000
2009	RIP - STP Enhancements			\$700,000	\$700,000
2009	Regional Surface Transportation Program	\$1,400,000			\$1,400,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School			\$745,000	\$745,000
2010	Congestion Mitigation and Air Quality			\$4,275,000	\$4,275,000
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$24,055,197	\$24,855,197
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds			\$1,071,923	\$1,071,923
2011	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
2011	Local Agency Funds			\$2,600,000	\$2,600,000
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$700,000	\$700,000
>12			\$1,700,000	\$3,900,000	\$5,600,000
		<b>\$14,143,960</b>	<b>\$8,581,000</b>	<b>\$91,992,733</b>	<b>\$114,717,693</b>

**Includes 21 Projects**

Total Cost      **\$114,717,693**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR55000                      n/a                      n/a

Project Title  
 Lump Sum Transportation Enhancements

Project Description  
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
2009	Conqestion Mitiqation and Air Quality			\$59,220	\$59,220
2009	Intelliqent Transportation System Funds	\$661,923			\$661,923
2009	Local Agency Funds	\$661,923	\$4,541,000	\$508,371	\$5,711,294
2009	Local Transportation Fund	\$425,000			\$425,000
2009	RIP - STP Enhancements			\$700,000	\$700,000
2009	Regional Surface Transportation Program	\$1,400,000			\$1,400,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School			\$745,000	\$745,000
2010	Conqestion Mitiqation and Air Quality			\$4,275,000	\$4,275,000
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2010	Local - Developer - Transportation Improvement Fe		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$24,055,197	\$24,855,197
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
2011	Conqestion Mitiqation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelliqent Transportation System Funds			\$1,071,923	\$1,071,923
2011	Local - Developer - Transportation Improvement Fe			\$2,600,000	\$2,600,000
2011	Local Agency Funds			\$2,600,000	\$2,600,000
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$700,000	\$700,000
>12			\$1,700,000	\$3,900,000	\$5,600,000
		<b>\$14,143,960</b>	<b>\$8,581,000</b>	<b>\$71,992,733</b>	<b>\$94,717,693</b>

**Includes 20 Projects**

Total Cost      **\$94,717,693**

**Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID      **ELD19279**

**EI Dorado County**

Lead Agency      **EI Dorado County Transit**

SACOG ID #      EA Number      Last Revised      Completion Year  
 ELD19279                      n/a                      09-05                      2010

Project Title  
 Preventative Maintenance

Project Description  
 Preventative Maintenance

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Other Fed - Economic Recovery (ECREC)			\$200,000	\$200,000
		<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>

**Federal Project**

Total Cost      **\$200,000**

**Exempt Category:** Rehabilitation of transit vehicles

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID		El Dorado County		Lead Agency		El Dorado County Transit				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19278	n/a	09-05	2010	2009	Other Fed - Economic Recovery (ECREC)			\$519,000	\$519,000	
Project Title						\$0	\$0	\$519,000	\$519,000	
Replace One Commuter Bus										
Project Description										
Replace One Commuter Bus.										
<b>Federal Project</b>		Total Cost	<b>\$519,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

SACOG ID		El Dorado County		Lead Agency		El Dorado County Transit				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
ELD19277	n/a	09-05	2010	2009	Other Fed - Economic Recovery (ECREC)			\$300,000	\$300,000	
Project Title						\$0	\$0	\$300,000	\$300,000	
Universal Fare Card (El Dorado County Share)										
Project Description										
El Dorado County Share of Fare Card Project										
<b>Federal Project</b>		Total Cost	<b>\$300,000</b>	<b>Exempt Category:</b>	Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)					

SACOG ID		Placer County		Lead Agency		City of Auburn Dept. of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25399	n/a	09-05	2012	2009	Local Agency Funds			\$65,000	\$65,000	
Project Title								\$185,000	\$185,000	
Auburn Transit Bus Replacement										
Project Description						\$0	\$0	\$250,000	\$250,000	
Replace two (2) buses.										
<b>Federal Project</b>		Total Cost	<b>\$250,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID		Placer County		Lead Agency - City of Lincoln Dept of Public Works						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25403	n/a	09-05	2011	2009	Other Fed - Economic Recovery (ECREC)			\$76,000	\$76,000	
Project Title						\$0	\$0	\$76,000	\$76,000	
Shelters, Benches, and Signage										
Project Description										
Replace existing shelters, benches, and signage; and install additional shelters, benches, and signage at bus stops.										
<b>Federal Project</b>		Total Cost	<b>\$76,000</b>	<b>Exempt Category:</b>		Construction of small passenger shelters and information kiosks				

SACOG ID		Placer County		Lead Agency - City of Roseville Dept of Public Works						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25400	n/a	09-05	2012	2009	Other Fed - Economic Recovery (ECREC)			\$650,000	\$650,000	
Project Title						\$0	\$0	\$650,000	\$650,000	
Bus Repower										
Project Description										
Repower / Rehab 5 buses at \$130,000 each.										
<b>Federal Project</b>		Total Cost	<b>\$650,000</b>	<b>Exempt Category:</b>		Rehabilitation of transit vehicles				

SACOG ID		Placer County		Lead Agency - City of Roseville Dept of Public Works						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25401	n/a	09-05	2012	2009	Other Fed - Economic Recovery (ECREC)			\$520,000	\$520,000	
Project Title						\$0	\$0	\$520,000	\$520,000	
Bus Repower										
Project Description										
Repower / rehab 4 buses @ \$130,000 each										
<b>Federal Project</b>		Total Cost	<b>\$520,000</b>	<b>Exempt Category:</b>		Rehabilitation of transit vehicles				

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID <b>PLA25402</b>				<b>Placer County</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25402	n/a	09-05	2012	2009	Other Fed - Economic Recovery (ECREC)			\$450,000	\$450,000
Project Title Sierra Gardens Transfer Point Repavement						\$0	\$0	\$450,000	\$450,000
Project Description Repave the transfer station's bus turnout and adjoining portion of Sierra gardens.									
<b>Federal Project</b>		Total Cost	<b>\$450,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>PLA15080</b>				<b>Placer County</b>		Lead Agency <b>Placer County Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA15080	n/a	09-05	2010	<09		\$2,850,000	\$1,650,000	\$8,613,500	\$13,113,500
Project Title Auburn-Folsom Rd Widening						2009	Local - Developer - Transportation Improvement Fee	\$6,256,500	\$6,256,500
Project Description From Placer / Sacramento County line to Joe Rodgers Rd., : Widen to 4 lanes. (Construction in 2008 includes 0.25 mile section from County line to Oak Hill.)						2009	Local - Developer - Transportation Improvement Fee	\$3,930,000	\$3,930,000
						2009	Other Fed - Economic Recovery (ECREC)	\$2,000,000	\$2,000,000
								<b>\$2,850,000</b>	<b>\$1,650,000</b>
								<b>\$20,800,000</b>	<b>\$25,300,000</b>
<b>Federal Project</b>		Total Cost	<b>\$27,300,000</b>						

<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA15080	n/a	09-00	2010	<09		\$2,850,000	\$1,650,000	\$8,613,500	\$13,113,500
Project Title Auburn-Folsom Rd Widening						2009	Local - Developer - Transportation Improvement Fee	\$8,256,500	\$8,256,500
Project Description From Placer / Sacramento County line to Joe Rodgers Rd., : Widen to 4 lanes. (Construction in 2008 includes 0.25 mile section from County line to Oak Hill.)						2010	Local - Developer - Transportation Improvement Fee	\$5,930,000	\$5,930,000
								<b>\$2,850,000</b>	<b>\$1,650,000</b>
								<b>\$22,800,000</b>	<b>\$27,300,000</b>
<b>Regionally Significant</b>		Total Cost	<b>\$27,300,000</b>						

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID		Placer County		Lead Agency		Placer County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PCT10495	n/a	09-05	2010	2009	Other Fed - Economic Recovery (ECREC)			\$1,100,000	\$1,100,000	
Project Title						\$0	\$0	\$1,100,000	\$1,100,000	
Two Commuter Buses (FTA 5307 - UAFFP)										
Project Description										
Acquisition of two 57-seat commuter buses to replace two leased buses for Placer County Transit. (Project #128 Submitted for Economic Stimulus Transit)										
<b>Federal Project</b>		Total Cost	<b>\$1,100,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

SACOG ID		Placer County		Lead Agency		Placer County Transit				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PCT10496	n/a	09-05	2011	2009	Local Transportation Fund			\$345,000	\$345,000	
Project Title						2009		\$400,000	\$400,000	
Placer County FTA 5311 Capital Projects						\$0	\$0	\$745,000	\$745,000	
Project Description										
In non-urbanized areas of Placer County: Purchase 1 40-foot expansion bus, upgrade facility, improve bus stops, improve call center.										
<b>Federal Project</b>		Total Cost	<b>\$745,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

SACOG ID		Placer County		Lead Agency		Placer County Transit				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PCT10498	n/a	09-05	2012	2009	Other Fed - Economic Recovery (ECREC)			\$1,100,000	\$1,100,000	
Project Title						\$0	\$0	\$1,100,000	\$1,100,000	
Purchase 2 Commuter Buses										
Project Description										
Economic Recovery/Stimulus funded Placer County Transit acquisition of two (2) expansion 57-seat commuter buses.										
<b>Federal Project</b>		Total Cost	<b>\$1,100,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

**SACOG ID SAC24159 Sacramento County Lead Agency Cal State University Sacramento**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24159	n/a	09-05	2012	<09		\$924,000			\$924,000
Project Title				2009	Other Fed - Economic Recovery (ECREC)	\$1,500,000			\$1,500,000
Sac State Tram				2011	STIP Augmentation RIP - State Cash	\$800,000			\$800,000
Project Description				2011	University Fees			\$1,650,000	\$1,650,000
On the CSUS (California State University, Sacramento) campus, adjoining streets in Sacramento and the Sacramento Regional Transit District (RT) 65th Street Light Rail and Bus Transfer Station. The project will design and ultimately implement a bus rapid transit system circulating within the campus with direct connection to the RT 65th Street Station. Funds requested in the 2006 STIP are for the PA&ED for the BRT runway, stops and vehicle specifications. Later phases will include final design, construction of facilities and vehicle acquisition.				2012	University Fees			\$20,200,000	\$20,200,000
						<b>\$3,224,000</b>	<b>\$0</b>	<b>\$21,850,000</b>	<b>\$25,074,000</b>
<b>Federal Project</b>			Total Cost	<b>\$25,074,000</b>					

<b>Previously Approved MTIP</b>				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID #	EA Number	Last Revised	Completion Year	<09		\$924,000			\$924,000
SAC24159	n/a	09-00	2013	2011	STIP Augmentation RIP - State Cash	\$800,000			\$800,000
Project Title				2011	University Fees			\$1,650,000	\$1,650,000
Sac State Tram				2012	University Fees			\$20,200,000	\$20,200,000
Project Description						<b>\$1,724,000</b>	<b>\$0</b>	<b>\$21,850,000</b>	<b>\$23,574,000</b>
On the CSUS (California State University, Sacramento) campus, adjoining streets in Sacramento and the Sacramento Regional Transit District (RT) 65th Street Light Rail and Bus Transfer Station. The project will design and ultimately implement a bus rapid transit system circulating within the campus with direct connection to the RT 65th Street Station. Funds requested in the 2006 STIP are for the PA&ED for the BRT runway, stops and vehicle specifications. Later phases will include final design, construction of facilities and vehicle acquisition.									
<b>Regionally Significant</b>			Total Cost	<b>\$23,574,000</b>					

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID <b>SAC24449</b>				Sacramento County		Lead Agency <b>City of Elk Grove</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24449	n/a	09-05	2010	2009	Other Fed - Economic Recovery (ECREC)			\$4,000,000	\$4,000,000
Project Title Replace 8 CNG 40' Buses						\$0	\$0	\$4,000,000	\$4,000,000
Project Description Replace 8 CNG 40' Buses.									
<b>Federal Project</b>		Total Cost	<b>\$4,000,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID <b>SAC24446</b>				Sacramento County		Lead Agency <b>City of Folsom Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24446	n/a	09-05	2012	2009	Other Fed - Economic Recovery (ECREC)			\$488,000	\$488,000
Project Title Folsom Stage Line (Transit) - Demand Responsive Van						\$0	\$0	\$488,000	\$488,000
Project Description Replace seven (7) demand response vans.									
<b>Federal Project</b>		Total Cost	<b>\$488,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID <b>SAC24448</b>				Sacramento County		Lead Agency <b>City of Galt Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24448	n/a	09-05	2011	2009	Other Fed - Economic Recovery (ECREC)			\$200,000	\$200,000
Project Title Preventive Maintenance for SCTLInk Fleet						\$0	\$0	\$200,000	\$200,000
Project Description Provide preventive maintenance of SCTLInk vehicles.									
<b>Federal Project</b>		Total Cost	<b>\$200,000</b>	<b>Exempt Category:</b>	Rehabilitation of transit vehicles				

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

<b>SACOG ID SAC24346</b>				<b>Sacramento County</b>		Lead Agency <b>City of Galt Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24346	n/a	09-05	2010	<09				\$450,000	\$450,000
Project Title				2009	Other Fed - Economic Recovery (ECREC)			\$135,000	\$135,000
<b>Replacement Buses</b>						\$0	\$0	\$585,000	\$585,000
Project Description				Purchase replacement transit buses at \$67,500 each. 4 in 2007, 2 in 2008, 2 in 2010. Bus type is 18 to 20 passenger, wheelchair lift equipped, cutaway conversion.					
<b>Federal Project</b>		Total Cost	<b>\$585,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24346	n/a	09-00	2010	<09				\$450,000	\$450,000
Project Title				2009	State Transit Assistance Fund			\$75,000	\$75,000
<b>Replacement Buses</b>				2010	State Transit Assistance Fund			\$75,000	\$75,000
Project Description						\$0	\$0	\$600,000	\$600,000
Purchase replacement transit buses at \$75,000 each. 4 in 2007, 2 in 2008, 1 each in 2009 and 2010. Bus type is 18 to 20 passenger, wheelchair lift equipped, cutaway conversion.									
<b>Federal Project</b>		Total Cost	<b>\$600,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID <b>SAC24343</b>				Sacramento County		Lead Agency <b>City of Galt Dept of Public Works</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24343	n/a	09-05	2011	<09				\$60,000	\$60,000
Project Title				2009	Other Fed - Economic Recovery (ECREC)			\$100,000	\$100,000
South County Transit Bus Stop Shelters						\$0	\$0	\$160,000	\$160,000
Project Description				Installation of bus stop shelters at six key locations for the SCTLink demand response service in the City of Galt.					
<b>Federal Project</b>		Total Cost	<b>\$160,000</b>	<b>Exempt Category:</b>		Construction of small passenger shelters and information kiosks			
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24343	n/a	09-00	2015	<09				\$60,000	\$60,000
Project Title				2009	Transportation Development Act			\$30,000	\$30,000
South County Transit Bus Stop Shelters				2010	Transportation Development Act			\$30,000	\$30,000
Project Description				2011	Transportation Development Act			\$30,000	\$30,000
Installation of bus stop shelters for South County Transit fixed route service throughout the City of Galt.				2012	Transportation Development Act			\$30,000	\$30,000
				>12				\$90,000	\$90,000
						\$0	\$0	\$270,000	\$270,000
<b>Other</b>		Total Cost	<b>\$270,000</b>	<b>Exempt Category:</b>		Construction of small passenger shelters and information kiosks			

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID **SAC24233** **Sacramento County** Lead Agency **City of Rancho Cordova**

SACOG ID # **SAC24233** EA Number **n/a** Last Revised **09-05** Completion Year **2014**

Project Title  
**Rancho Cordova Pilot Transit Shuttle System**

Project Description  
 The City is initiating new transit service that will provide shuttle connections to RT's Gold Line. Local fees are currently being collected that will support the Shuttle Program from the new development areas. After several years of testing and adjusting the service, the City plans to initiate a system that will be owned and operated internally and will be appropriately coordinated to provide connectivity with the region's transit service providers. (Emission Benefits in kg/day: 1 NOx, 1 ROG)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$1,200,000	\$1,200,000
2009	Benefit Assessment District			\$40,000	\$40,000
2009	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2010	Benefit Assessment District			\$40,000	\$40,000
2010	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2011	Benefit Assessment District			\$500,000	\$500,000
>12				\$1,500,000	\$1,500,000
				<b>\$0</b>	<b>\$0</b>
				<b>\$3,880,000</b>	<b>\$3,880,000</b>

**Federal Project** Total Cost **\$3,880,000** Exempt Category: Operating assistance to transit agencies

**Previously Approved MTIP**

SACOG ID # **SAC24233** EA Number **n/a** Last Revised **09-00** Completion Year **2014**

Project Title  
**Rancho Cordova Pilot Transit Shuttle System**

Project Description  
 The City is initiating new transit service that will provide shuttle connections to RT's Gold Line. Local fees are currently being collected that will support the Shuttle Program from the new development areas. After several years of testing and adjusting the service, the City plans to initiate a system that will be owned and operated internally and will be appropriately coordinated to provide connectivity with the region's transit service providers. (Emission Benefits in kg/day: 1 NOx, 1 ROG)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$1,200,000	\$1,200,000
2009	Benefit Assessment District			\$900,000	\$900,000
2009	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2010	Benefit Assessment District			\$1,350,000	\$1,350,000
2010	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2011	Benefit Assessment District			\$1,650,000	\$1,650,000
>12				\$7,350,000	\$7,350,000
				<b>\$0</b>	<b>\$0</b>
				<b>\$13,050,000</b>	<b>\$13,050,000</b>

**Federal Project** Total Cost **\$13,050,000** Exempt Category: Operating assistance to transit agencies

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID <b>PAR10013</b>				<b>Sacramento County</b>		Lead Agency <b>Paratransit Inc.</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PAR10013	n/a	09-05	2012	2009	Other Fed - Economic Recovery (ECREC)			\$970,000	\$970,000	
Project Title						\$0	\$0	\$970,000	\$970,000	
Demand Response Minivan Acquisition										
Project Description										
Purchase 15 demand response minivans for replacement and 5 for expansion.										
<b>Federal Project</b>			Total Cost	<b>\$970,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID <b>PAR10016</b>				<b>Sacramento County</b>		Lead Agency <b>Paratransit Inc.</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PAR10016	n/a	09-05	2010	2009	Other Fed - Economic Recovery (ECREC)			\$25,000	\$25,000	
Project Title						\$0	\$0	\$25,000	\$25,000	
Facility Improvements										
Project Description										
Design and Construction to provide emergency power for fueling facility.										
<b>Federal Project</b>			Total Cost	<b>\$25,000</b>	<b>Exempt Category:</b>	Construction or renovation of power, signal, and communications systems				

SACOG ID <b>PAR10014</b>				<b>Sacramento County</b>		Lead Agency <b>Paratransit Inc.</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PAR10014	n/a	09-05	2012	2009	Other Fed - Economic Recovery (ECREC)			\$405,000	\$405,000	
Project Title						\$0	\$0	\$405,000	\$405,000	
Facility Telephone System Replacement										
Project Description										
Add more phone lines for reservations and improve reporting and analysis capability.										
<b>Federal Project</b>			Total Cost	<b>\$405,000</b>	<b>Exempt Category:</b>	Construction or renovation of power, signal, and communications systems				

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID <b>PAR10015</b>				<b>Sacramento County</b>		Lead Agency <b>Paratransit Inc.</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PAR10015	n/a	09-05	2011	2009	Other Fed - Economic Recovery (ECREC)			\$600,000	\$600,000	
Project Title <b>Mobile Data Computer Replacement</b>						\$0	\$0	\$600,000	\$600,000	
Project Description Upgrade to Ranger style MDC to improve mapping of new areas for Magellan Navigation System and to improve operator ease of use. 150 total units.										
<b>Federal Project</b>		Total Cost	<b>\$600,000</b>	<b>Exempt Category:</b>	Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)					

SACOG ID <b>PAR10017</b>				<b>Sacramento County</b>		Lead Agency <b>Paratransit Inc.</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PAR10017	n/a	09-05	2012	2009	Other Fed - Economic Recovery (ECREC)			\$20,000	\$20,000	
Project Title <b>Relocate Communications Tower</b>						\$0	\$0	\$20,000	\$20,000	
Project Description Engineering testing and FCC license to relocate Communications Tower. Improve coverage and balance radio channels.										
<b>Federal Project</b>		Total Cost	<b>\$20,000</b>	<b>Exempt Category:</b>	Construction or renovation of power, signal, and communications systems					

SACOG ID <b>SAC24447</b>				<b>Sacramento County</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24447	n/a	09-05	2011	2009	Local Transportation Fund			\$98,000	\$98,000	
Project Title <b>East County Commuter Bus Replacement</b>								\$252,000	\$252,000	
Project Description Purchase 2 commuter buses for replacement						\$0	\$0	\$350,000	\$350,000	
<b>Federal Project</b>		Total Cost	<b>\$350,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID <b>REG17945</b>				Sacramento County		Lead Agency <b>Sacramento Regional Transit District</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17945	n/a	09-05	2011	2009	Other Fed - Economic Recovery (ECREC)			\$1,225,000	\$1,225,000
Project Title AVL for Buses						\$0	\$0	\$1,225,000	\$1,225,000
Project Description Purchase automated vehicle location system for buses with signage at some bus stops, next bus software, and real-time AVL on-line services.									
<b>Federal Project</b>		Total Cost	<b>\$1,225,000</b>	<b>Exempt Category:</b>		Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

SACOG ID <b>REG17944</b>				Sacramento County		Lead Agency <b>Sacramento Regional Transit District</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17944	n/a	09-05	2011	2009	Other Fed - Economic Recovery (ECREC)			\$1,767,497	\$1,767,497
Project Title Purchase Non-Revenue and Specialty Vehicles						\$0	\$0	\$1,767,497	\$1,767,497
Project Description Replace support vehicles and equipment with hybrid powered vehicles as available.									
<b>Federal Project</b>		Total Cost	<b>\$1,767,497</b>	<b>Exempt Category:</b>		Purchase of support vehicles			

SACOG ID <b>REG17946</b>				Sacramento County		Lead Agency <b>Sacramento Regional Transit District</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17946	n/a	09-05	2011	2009	Other Fed - Economic Recovery (ECREC)			\$8,240,000	\$8,240,000
Project Title Retrofit 21 UTDC Light Rail Vehicles						\$0	\$0	\$2,260,000	\$2,260,000
Project Description Retrofit 21 UTDC light rail vehicles purchased from Valley Transit.						\$0	\$0	\$10,500,000	\$10,500,000
<b>Federal Project</b>		Total Cost	<b>\$10,500,000</b>	<b>Exempt Category:</b>		Rehabilitation of transit vehicles			

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

**SACOG ID REG16680 Sacramento County Lead Agency Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG16680	n/a	09-05	2011	<09				\$97,912,207	\$97,912,207
Project Title				2009	FTA 5307			\$16,280,540	\$16,280,540
RT Preventive Maintenance				2009	FTA 5309 (a) - Fixed Guideway Modernization			\$4,827,778	\$4,827,778
Project Description				2009	Local Transportation Fund			\$5,602,690	\$5,602,690
Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.				2009	Other Fed - Economic Recovery (ECREC)			\$5,500,000	\$5,500,000
				2010	FTA 5307			\$18,793,000	\$18,793,000
				2010	FTA 5309 (a) - Fixed Guideway Modernization			\$5,551,945	\$5,551,945
				2010	Local Transportation Fund			\$6,443,094	\$6,443,094
				2011	FTA 5307			\$16,280,540	\$16,280,540
				2011	Local Transportation Fund			\$3,256,108	\$3,256,108
						<b>\$0</b>	<b>\$0</b>	<b>\$180,447,902</b>	<b>\$180,447,902</b>

**Federal Project** Total Cost **\$180,447,902** Exempt Category: Operating assistance to transit agencies

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG16680	n/a	09-00	2011	<09				\$97,912,207	\$97,912,207
Project Title				2009	FTA 5307			\$16,280,540	\$16,280,540
RT Preventive Maintenance				2009	FTA 5309 (a) - Fixed Guideway Modernization			\$4,827,778	\$4,827,778
Project Description				2009	Local Transportation Fund			\$5,602,690	\$5,602,690
Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.				2010	FTA 5307			\$18,793,000	\$18,793,000
				2010	FTA 5309 (a) - Fixed Guideway Modernization			\$5,551,945	\$5,551,945
				2010	Local Transportation Fund			\$6,443,094	\$6,443,094
				2011	FTA 5307			\$16,280,540	\$16,280,540
				2011	Local Transportation Fund			\$3,256,108	\$3,256,108
						<b>\$0</b>	<b>\$0</b>	<b>\$174,947,902</b>	<b>\$174,947,902</b>

**Federal Project** Total Cost **\$174,947,902** Exempt Category: Operating assistance to transit agencies

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

**SACOG ID REG17300 Sacramento County Lead Agency Sacramento Regional Transit District**

SACOG ID # <b>REG17300</b>	EA Number n/a	Last Revised 09-05	Completion Year <b>2013</b>	Fiscal Year <09	Revenue Source	Engineering \$2,285,445	Right of Way \$11,446,115	Construction \$7,928,592	Total Revenue \$21,660,152
Project Title <b>SRTD Satellite Bus Maintenance Facility #2 Phase 1</b>				2009	Congestion Mitigation and Air Quality			\$2,300,000	\$2,300,000
Project Description In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.				2009	Other Fed - Economic Recovery (ECREC)			\$6,200,000	\$6,200,000
				>12				\$1,389,287	\$1,389,287
						<b>\$2,285,445</b>	<b>\$11,446,115</b>	<b>\$17,817,879</b>	<b>\$31,549,439</b>

**Federal Project** Total Cost **\$31,549,439** Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

**Previously Approved MTIP**

SACOG ID # <b>REG17300</b>	EA Number n/a	Last Revised 09-00	Completion Year <b>2013</b>	Fiscal Year <09	Revenue Source	Engineering \$2,285,445	Right of Way \$11,446,115	Construction \$7,928,592	Total Revenue \$21,660,152
Project Title <b>SRTD Satellite Bus Maintenance Facility #2 Phase 1</b>				2009	Congestion Mitigation and Air Quality			\$2,300,000	\$2,300,000
Project Description In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.				>12				\$1,389,287	\$1,389,287
						<b>\$2,285,445</b>	<b>\$11,446,115</b>	<b>\$11,617,879</b>	<b>\$25,349,439</b>

**Federal Project** Total Cost **\$25,349,439** Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID <b>PCT10497</b>				<b>Various Counties</b>		Lead Agency <b>Placer County Transit</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10497	n/a	09-05	2012	2009	Other Fed - Economic Recovery (ECREC)			\$300,000	\$300,000
Project Title Placer County - Share of UTFC						\$0	\$0	\$300,000	\$300,000
Project Description Economic Recovery/Stimulus funding for Placer County share of Universal Transit Fare Card implementation.									
<b>Federal Project</b>		Total Cost	<b>\$300,000</b>	<b>Exempt Category:</b>		Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

SACOG ID <b>YST10433</b>				<b>Various Counties</b>		Lead Agency <b>Yuba Sutter Transit</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10433	n/a	09-05	2011	2011	FTA 5307			\$1,850,000	\$1,850,000
Project Title Operating Assistance for FY 2011								\$200,000	\$200,000
Project Description Yuba-Sutter Transit Operating Assistance for FY 2011								\$72,000	\$72,000
								\$1,568,000	\$1,568,000
								\$140,000	\$140,000
								\$2,600,000	\$2,600,000
								\$70,000	\$70,000
						\$0	\$0	\$6,500,000	\$6,500,000
<b>Federal Project</b>		Total Cost	<b>\$6,500,000</b>	<b>Exempt Category:</b>		Operating assistance to transit agencies			

SACOG ID <b>YST10432</b>				<b>Various Counties</b>		Lead Agency <b>Yuba Sutter Transit</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10432	n/a	09-05	2012	2012	FTA 5307			\$1,850,000	\$1,850,000
Project Title Operating Assistance for FY 2012								\$210,000	\$210,000
Project Description Yuba-Sutter Transit Operating Assistance for FY 2012								\$74,000	\$74,000
								\$1,636,000	\$1,636,000
								\$150,000	\$150,000
								\$2,900,000	\$2,900,000
								\$80,000	\$80,000
						\$0	\$0	\$6,900,000	\$6,900,000
<b>Federal Project</b>		Total Cost	<b>\$6,900,000</b>	<b>Exempt Category:</b>		Operating assistance to transit agencies			

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID <b>YST10434</b>				Various Counties		Lead Agency <b>Yuba Sutter Transit</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YST10434	n/a	09-05	2010	2009	Other Fed - Economic Recovery (ECREC)			\$300,000	\$300,000	
Project Title Preventive Maintenance						\$0	\$0	\$300,000	\$300,000	
Project Description Provide preventive maintenance of Yuba-Sutter Transit vehicles.										
<b>Federal Project</b>			Total Cost	<b>\$300,000</b>	<b>Exempt Category:</b> Rehabilitation of transit vehicles					

SACOG ID <b>YST10418</b>				Various Counties		Lead Agency <b>Yuba Sutter Transit</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YST10418	n/a	09-05	2010	2009	AB 2766			\$123,730	\$123,730	
Project Title YST Commuter Bus Expansion								\$955,000	\$955,000	
Project Description Purchase three specially equipped, heavy duty clean diesel commuter buses with a seating capacity of 45 or more to expand the current fleet of commuter buses from 11 to 14. These three commuter buses will be 40' to 45' in length.								\$496,270	\$496,270	
						\$0	\$0	\$1,575,000	\$1,575,000	
<b>Federal Project</b>			Total Cost	<b>\$1,575,000</b>	<b>Exempt Category:</b> Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

Previously Approved MTIP				Various Counties		Lead Agency <b>Yuba Sutter Transit</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YST10418	n/a	09-00	2010	2009	AB 2766			\$100,000	\$100,000	
Project Title YST Commuter Bus Expansion								\$955,000	\$955,000	
Project Description Purchase three specially equipped, heavy duty clean diesel commuter buses with a seating capacity of 45 or more to expand the current fleet of commuter buses from 11 to 14. These three commuter buses will be 40' to 45' in length.								\$445,000	\$445,000	
						\$0	\$0	\$1,500,000	\$1,500,000	
<b>Federal Project</b>			Total Cost	<b>\$1,500,000</b>	<b>Exempt Category:</b> Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

SACOG ID <b>UNI10330</b>				<b>Yolo County</b>		Lead Agency <b>University Transport System</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10330	n/a	09-05	2012	<09				\$4,581,250	\$4,581,250
Project Title				2009	Other Fed - Economic Recovery (ECREC)			\$5,626,730	\$5,626,730
Unitrans Bus Replacement & Capital Assistance				2009	University Fees			\$205,000	\$205,000
Project Description						\$0	\$0	\$10,412,980	\$10,412,980
Replace 21 40-foot CNG buses, and purchase related equipment (radios, fareboxes, security camera systems, spares).									
<b>Federal Project</b>		Total Cost	<b>\$10,412,980</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10330	n/a	09-00	2015	<09				\$4,581,250	\$4,581,250
Project Title				2009	FTA 5307			\$820,000	\$820,000
Unitrans Capital Assistance				2009	University Fees			\$205,000	\$205,000
Project Description						\$0	\$0	\$5,606,250	\$5,606,250
Replace 10 40-foot buses, and purchase related equipment (radios, fareboxes, security camera systems, spares).									
STREET NAME: Unitrans Capital Assistance									
<b>Federal Project</b>		Total Cost	<b>\$5,606,250</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies				

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

**SACOG ID YCT18074 Yolo County Lead Agency Yolo County Transportation District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18074	n/a	09-05	2012	2009	Local Transportation Fund			\$625,000	\$625,000
Project Title Maintenance and Administration Facility				2009	Other Fed - Economic Recovery (ECREC)			\$212,280	\$212,280
Project Description Economic Recovery/Stimulus funds (rural and urban) to allow YCTD to enclose bus washer, steamer, water recovery area, replace fencing around facility and natural gas inlet, and add two automatic gates.				2009	Other Fed - Economic Recovery (ECREC)			\$129,240	\$129,240
				2009	Other Fed - Economic Recovery (ECREC)			\$70,760	\$70,760
				2009	Other Fed - Economic Recovery (ECREC)			\$387,720	\$387,720
				2011	STIP Augmentation RIP - State Cash			\$150,000	\$150,000
						<b>\$0</b>	<b>\$0</b>	<b>\$1,575,000</b>	<b>\$1,575,000</b>

**Federal Project** Total Cost **\$1,575,000** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18074	n/a	09-00	2011	2009	FTA 5309 (c) - Bus			\$2,500,000	\$2,500,000
Project Title Maintenance and Administration Facility				2009	Local Transportation Fund			\$625,000	\$625,000
Project Description Improvements to the maintenance and administration facility for Yolobus located in Woodland, including the CNG fueling station. Includes replacing a failed heating system.				2011	STIP Augmentation RIP - State Cash			\$150,000	\$150,000
						<b>\$0</b>	<b>\$0</b>	<b>\$3,275,000</b>	<b>\$3,275,000</b>

**Federal Project** Total Cost **\$3,275,000** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**SACOG ID YCT18180 Yolo County Lead Agency Yolo County Transportation District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
YCT18180	n/a	09-05	2012	2009	Other Fed - Economic Recovery (ECREC)			\$327,946	\$327,946				
Project Title YCTD Farebox System Purchase				2009	Other Fed - Economic Recovery (ECREC)			\$179,556	\$179,556				
Project Description Economic Recovery/Stimulus funds for the purchase of 35 Odyssey farebox systems for the YCTD rural routes and an additional 35 farebox systems for the YCTD urban routes.										<b>\$0</b>	<b>\$0</b>	<b>\$507,502</b>	<b>\$507,502</b>

**Federal Project** Total Cost **\$507,502** Exempt Category: Construction of small passenger shelters and information kiosks

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP**

**SACOG ID YCT18167      Yolo County      Lead Agency Yolo County Transportation District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18167	n/a	09-05	2010	2009	Other Fed - Economic Recovery (ECREC)			\$170,597	\$170,597
Project Title				2009	Other Fed - Economic Recovery (ECREC)			\$93,404	\$93,404
Yolobus Bus Stop Enhancement Project						\$0	\$0	\$264,001	\$264,001

Project Description  
 Economic Recovery/Stimulus funding (rural and urban) to enhance passenger safety, security, comfort, and information by installing (either adding or replacing) passenger shelters, benches, shelter and bench pads, solar lighting, information displays at several locations along Yolobus transit routes.

**Federal Project**      Total Cost      **\$264,001**      **Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18167	n/a	09-00	2011	2011	RIP - Public Transportation Account			\$264,000	\$264,000
Project Title						\$0	\$0	\$264,000	\$264,000

Project Description  
 Enhance passenger safety, security, comfort, and information by installing (either adding or replacing) passenger shelters, benches, shelter and bench pads, solar lighting, information displays at several locations along Yolobus transit routes.

**Other**      Total Cost      **\$264,000**      **Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

**SACOG ID YOL19242      VAR30000 -      Yolo County      Lead Agency City of Davis Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19242	n/a	09-05	2009	<09		\$51,000		\$217,000	\$268,000
Project Title				2009	RIP - STP Enhancements			\$575,445	\$575,445
Project Description				2009	RIP - State Cash			\$74,555	\$74,555
<b>8th Street Corridor Improvement</b>						<b>\$51,000</b>	<b>\$0</b>	<b>\$867,000</b>	<b>\$918,000</b>
Project Description In the City of Davis, on East 8th Street, from west of L Street to east of Pole Line Road, construct pedestrian, bicycle, transit and streetscape improvements.									

**Federal Project**      Total Cost **\$918,000**      Exempt Category: Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19242	n/a	09-00	2009	<09		\$51,000		\$867,000	\$918,000
Project Title						<b>\$51,000</b>	<b>\$0</b>	<b>\$867,000</b>	<b>\$918,000</b>
<b>8th Street Corridor Improvement</b>									
Project Description In the City of Davis, on East 8th Street, from west of L Street to east of Pole Line Road, construct pedestrian, bicycle, transit and streetscape improvements.									

**Federal Project**      Total Cost **\$918,000**      Exempt Category: Bicycle and pedestrian facilities

**SACOG ID SAC24437      VAR30000 -      Sacramento County      Lead Agency City of Galt Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24437	n/a	09-05	2009	2009	Local Agency Funds			\$100,000	\$100,000
Project Title				2009	Other Fed - Economic Recovery (ECREC)			\$200,000	\$200,000
<b>ADA Sidewalk Improvements</b>						<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
Project Description At various locations in Galt: Repair sidewalks to meet ADA requirements.									

**Federal Project**      Total Cost **\$300,000**      Exempt Category: Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID **PLA25350**      **VAR30000 - Placer County**      Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25350	n/a	09-05	2010	2009	Other Fed - Economic Recovery (ECREC)			\$800,000	\$800,000
Project Title				2010	Congestion Mitigation and Air Quality			\$291,979	\$291,979
Washington Blvd Frontage Improvements				2010	Road Fund			\$37,829	\$37,829
Project Description						\$0	\$0	\$1,129,808	\$1,129,808

In Roseville, Construct bicycle & pedestrian improvements along Washington Blvd from All American Dr. to Corp Yard Dr. Improvements include curb, gutter, and sidewalk and Class II bike lanes.(Emission Benefits in kg/day: 0.2 ROG, 0.1 NOx)

**Federal Project**      Total Cost      **\$1,129,808**      Exempt Category:      Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25350	n/a	09-00	2010	2010	Congestion Mitigation and Air Quality			\$291,979	\$291,979
Project Title				2010	Road Fund			\$37,829	\$37,829
Washington Blvd Frontage Improvements						\$0	\$0	\$329,808	\$329,808

In Roseville, Construct bicycle & pedestrian improvements along Washington Blvd from All American Dr. to Corp Yard Dr. Improvements include curb, gutter, and sidewalk and Class II bike lanes.(Emission Benefits in kg/day: 0.2 ROG, 0.1 NOx)

**Federal Project**      Total Cost      **\$329,808**      Exempt Category:      Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

**SACOG ID PLA25360      VAR58000 -      Placer County      Lead Agency City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25360	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$521,320	\$521,320
Project Title Douglas Blvd / Sierra College Blvd Intersection Improver						\$0	\$0	\$521,320	\$521,320
Project Description In Roseville, at Douglas Blvd & Sierra College Blvd, install E/B & W/B dual left-turn lanes, install 2070 controller, ITS capable cabinet and CCTV camera, relocate medians, micro-pave intersection approaches and restripe E/B & W/B Douglas Blvd.									

**Federal Project**      Total Cost      **\$521,320**      Exempt Category: Intersection channelization projects

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25360	n/a	09-00	2009	<09				\$900,000	\$900,000
Project Title Douglas Blvd / Sierra College Blvd Intersection Improver						\$0	\$0	\$900,000	\$900,000
Project Description In Roseville, at Douglas Blvd & Sierra College Blvd, install E/B & W/B dual left-turn lanes, install 2070 controller, ITS capable cabinet and CCTV camera, relocate medians, micro-pave intersection approaches and restripe E/B & W/B Douglas Blvd.									

**Other**      Total Cost      **\$900,000**      Exempt Category: Intersection channelization projects

**SACOG ID YUB16000      VAR42000 -      Yuba County      Lead Agency City of Marysville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16000	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$227,215	\$227,215
Project Title 24th St. Rehabilitation						\$0	\$0	\$350,000	\$350,000
Project Description 24th Street from Sampson to the City limits and on Ramirez from 10th to 12th: Rehabilitate road.									

**Federal Project**      Total Cost      **\$350,000**      Exempt Category: Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID <b>SUT18832</b> <b>VAR42000 - Sutter County</b>				Lead Agency <b>City of Live Oak</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18832	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$47,457	\$47,457
Project Title <b>Apricot Street Rehab</b>				2009	Other Fed - Economic Recovery (ECREC)			\$152,543	\$152,543
Project Description Apricot Street, from N Street to Broadway/Larkin Rd.: Rehabilitate roadway.						\$0	\$0	\$200,000	\$200,000
<b>Federal Project</b>		Total Cost	<b>\$200,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>SAC24443</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Sacramento Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24443	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$1,116,000	\$1,116,000
Project Title <b>Arden Wy. Rehab</b>						\$0	\$0	\$1,116,000	\$1,116,000
Project Description Arden Way, from Del Paso Blvd. to Evergreen (bridge deck): Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	<b>\$1,116,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>SAC24439</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Sacramento Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24439	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$1,333,000	\$1,333,000
Project Title <b>Arena Blvd. Rehab</b>						\$0	\$0	\$1,333,000	\$1,333,000
Project Description Arena Blvd, from E. Commerce Wy. to Gateway Park: Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	<b>\$1,333,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID <b>SAC24444</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Sacramento Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24444	n/a	09-05	2009	2009	Local Agency Funds			\$65,377	\$65,377
Project Title Calvine Rd. Rehab				2009	Other Fed - Economic Recovery (ECREC)			\$620,000	\$620,000
Project Description Calvine Rd., from Franklin Blvd to Carlin Ave: Rehabilitate roadway.						\$0	\$0	\$685,377	\$685,377
<b>Federal Project</b>		Total Cost	<b>\$685,377</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SAC24435</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Galt Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24435	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$416,140	\$416,140
Project Title Carillion Blvd. Traffic Signal						\$0	\$0	\$416,140	\$416,140
Project Description Carillion Blvd at SR104: Improve Traffic signal.									
<b>Federal Project</b>		Total Cost	<b>\$416,140</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>YUB15998</b> <b>VAR42000 - Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15998	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$560,000	\$560,000
Project Title Challenge Cutoff Road Rehabilitation						\$0	\$0	\$560,000	\$560,000
Project Description Challenge Cutoff Road from La Porte Road to Butte County line: Rehabilitate road.									
<b>Federal Project</b>		Total Cost	<b>\$560,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID <b>YCT18179</b> <b>VAR42000 - Yolo County</b>				Lead Agency <b>Yolo County Transportation District</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18179	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$1,772,395	\$1,772,395
Project Title CR 22 Road Rehab				2009	Other Fed - Economic Recovery (ECREC)			\$350,000	\$350,000
Project Description CR 22 from CR 118 to CR 124: Rehabilitate roadway.						\$0	\$0	\$2,122,395	\$2,122,395
<b>Federal Project</b>		Total Cost	<b>\$2,122,395</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>SAC24430</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Citrus Heights</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24430	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$504,058	\$504,058
Project Title Fair Oaks Blvd. Road Rehab						\$0	\$0	\$504,058	\$504,058
Project Description Fair Oaks Blvd., various locations: Rehabilitate roadway									
<b>Federal Project</b>		Total Cost	<b>\$504,058</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>SAC24432</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Elk Grove</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24432	n/a	09-05	2009	2009	Local Agency Funds			\$266,599	\$266,599
Project Title Franklin Blvd. Rehab				2009	Other Fed - Economic Recovery (ECREC)			\$1,483,401	\$1,483,401
Project Description Franklin Blvd., from Laguna Blvd. to Calvine Rd.: Rehabilitate roadway.						\$0	\$0	\$1,750,000	\$1,750,000
<b>Federal Project</b>		Total Cost	<b>\$1,750,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID <b>YOL19268</b> <b>VAR42000 - Yolo County</b>				Lead Agency <b>City of Winters Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19268	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$400,000	\$400,000
Project Title Grant Ave. Safety Improvements						\$0	\$0	\$400,000	\$400,000
Project Description Grant Ave: add shoulders and make safety improvements.									
<b>Federal Project</b>		Total Cost	<b>\$400,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>SAC24451</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Elk Grove</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24451	n/a	09-05	2010	2009	Other Fed - Economic Recovery (ECREC)			\$825,000	\$825,000
Project Title Grant Line Rd Rehab						\$0	\$0	\$825,000	\$825,000
Project Description Grant Line Rd, from Mosher to Bradshaw Rd.: Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	<b>\$825,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>SAC24431</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Elk Grove</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24431	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$1,000,000	\$1,000,000
Project Title Kammerer Rd. Rehab						\$0	\$0	\$1,000,000	\$1,000,000
Project Description Kammerer Rd., from Promenade Mall to Bruceville Rd.: Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	<b>\$1,000,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID <b>YUB16002</b> <b>VAR42000 - Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16002	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$995,038	\$995,038
Project Title <b>La Porte Rd. Rehab</b>				2009	Other Fed - Economic Recovery (ECREC)			\$554,962	\$554,962
Project Description La Porte Road from Challenge Cutoff Road to west Butte County line and from east Butte County line to north of Road 100; rehabilitate roadway.						\$0	\$0	\$1,550,000	\$1,550,000
<b>Federal Project</b>		Total Cost	<b>\$1,550,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>YUB15999</b> <b>VAR42000 - Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15999	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$1,550,000	\$1,550,000
Project Title <b>La Porte Road Rehabilitation</b>						\$0	\$0	\$1,550,000	\$1,550,000
Project Description La Porte Road from Challenge Cutoff Road to western Butte County line and from eastern Butte County line to north of Road 100; resurface									
<b>Federal Project</b>		Total Cost	<b>\$1,550,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>YUB16001</b> <b>VAR42000 - Yuba County</b>				Lead Agency <b>City of Wheatland</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16001	n/a	09-05	2009	2009	Local Agency Funds			\$441,580	\$441,580
Project Title <b>Main St. Rehab</b>				2009	Other Fed - Economic Recovery (ECREC)			\$62,704	\$62,704
Project Description Main Street from 1st to 4th Streets: Rehabilitate roadway and HMAC overlay.						\$0	\$0	\$504,284	\$504,284
<b>Federal Project</b>		Total Cost	<b>\$504,284</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID <b>SAC24440</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Sacramento Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24440	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$868,000	\$868,000
Project Title Natomas Blvd. Rehab						\$0	\$0	\$868,000	\$868,000
Project Description Natomas Blvd., from Del Paso Rd. to N Park Dr.: Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	<b>\$868,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>PLA25397</b> <b>VAR42000 - Placer County</b>				Lead Agency <b>City of Lincoln Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25397	n/a	09-05	2009	2009	Local Agency Funds			\$180.390	\$180.390
Project Title Nicolaus Road Roadway Rehabilitation project								\$501.755	\$501.755
Project Description In Lincoln, along Nicolaus Road between Nelson Lane and just east of Markham Ravine Bridge: rehabilitate roadway								\$182.000	\$182.000
						\$0	\$0	\$864,145	\$864,145
<b>Federal Project</b>		Total Cost	<b>\$864,145</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>SAC24433</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Folsom Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24433	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$419.523	\$419.523
Project Title Oak Avenue Parkway Rehab								\$1,380.477	\$1,380.477
Project Description Oak Avenue Parkway, from Blue Ravine Road to East Bidwell Street: Rehabilitate roadway.						\$0	\$0	\$1,800,000	\$1,800,000
<b>Federal Project</b>		Total Cost	<b>\$1,800,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

**SACOG ID SUT10830      VAR42000 -      Sutter County      Lead Agency City of Yuba City Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT10830	n/a	09-05	2010	<09				\$1,775,635	\$1,775,635
Project Title Road Rehab				2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
Project Description Various Locations: Rehabilitate roads in 2007. Rehabilitate roads in 2008. Rehabilitate roads in 2009.				2009	Local Agency Funds			\$149,655	\$149,655
				2009	Local Agency Funds			\$152,539	\$152,539
				2009	Other Fed - Economic Recovery (ECREC)			\$5,000,000	\$5,000,000
				2009	Regional Surface Transportation Program			\$1,177,355	\$1,177,355
				2010	Regional Surface Transportation Program			\$1,155,100	\$1,155,100
						<b>\$0</b>	<b>\$0</b>	<b>\$8,192,929</b>	<b>\$8,192,929</b>

**Federal Project**      Total Cost      **\$8,192,929**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT10830	n/a	09-01	2010	<09				\$1,775,635	\$1,775,635
Project Title Road Rehab				2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
Project Description Various Locations: Rehabilitate roads in 2007. Rehabilitate roads in 2008. Rehabilitate roads in 2009.				2009	Local Agency Funds			\$152,539	\$152,539
				2009	Local Agency Funds			\$149,655	\$149,655
				2009	Regional Surface Transportation Program			\$1,177,355	\$1,177,355
				2010	Regional Surface Transportation Program			\$1,155,100	\$1,155,100
						<b>\$0</b>	<b>\$0</b>	<b>\$3,192,929</b>	<b>\$3,192,929</b>

**Federal Project**      Total Cost      **\$3,192,929**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**SACOG ID ELD19276      VAR42000 -      El Dorado County      Lead Agency El Dorado County Transportation Commission**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19276	n/a	09-05	2009	2009	Local Agency Funds			\$2,000,000	\$2,000,000
Project Title Road Rehab in El Dorado County				2009	Other Fed - Economic Recovery (ECREC)			\$2,555,504	\$2,555,504
Project Description Various location in El Dorado County									
						<b>\$0</b>	<b>\$0</b>	<b>\$4,555,504</b>	<b>\$4,555,504</b>

**Federal Project**      Total Cost      **\$4,555,504**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

**SACOG ID PLA25389      VAR42000 -      Placer County      Lead Agency City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25389	n/a	09-05	2009	2009	Local Agency Funds			\$126,663	\$126,663
Project Title				2009	Other Fed - Economic Recovery (ECREC)			\$561,481	\$561,481
Road Rehab Stimulus						\$0	\$0	\$688,144	\$688,144

Project Description  
 In Roseville, On Junction Blvd., from Woodcreek Oaks Blvd. to Foothills Blvd., on Woodcreek Oaks Blvd., from Baseline Rd. to Junction Blvd. and from Canavari Dr. to N. City Limits, and on Eureka Road from Douglas to Sierra College: Place Hot Mix Asphalt (HMA) on roadways.

**Federal Project**      Total Cost      **\$688,144**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25389	n/a	09-03	2009	2009	Loc Funds - Local Agency Funds (AC)			\$688,144	\$688,144
Project Title						\$0	\$0	\$688,144	\$688,144

Project Description  
 In Roseville, on Woodcreek Oaks Blvd. and Junction Blvd., place Hot Mix Asphalt (HMA) on roadways.

**Other**      Total Cost      **\$688,144**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**SACOG ID SAC24438      VAR42000 -      Sacramento County      Lead Agency City of Rancho Cordova**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24438	n/a	09-05	2010	2009	Local Agency Funds			\$28,000,000	\$28,000,000
Project Title				2009	Other Fed - Economic Recovery (ECREC)			\$560,680	\$560,680
Road Rehab Stimulus				2009	Other Fed - Economic Recovery (ECREC)			\$1,121,360	\$1,121,360
Project Description						\$0	\$0	\$29,682,040	\$29,682,040

Project Description  
 Coloma Road, McGregor Drive, Laurelhurst Drive, Old Placerville Road, Routier Road, South White Rock, International Drive, Olsen Drive, and Zinfandel Drive: Rehabilitate roadways.

**Federal Project**      Total Cost      **\$29,682,040**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID <b>SAC24445</b> <b>VAR42000 - Sacramento County</b> Lead Agency <b>Sacramento County Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24445	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$5,434,662	\$5,434,662
Project Title Road Rehab Stimulus				2009	Other Fed - Economic Recovery (ECREC)			\$10,565,338	\$10,565,338
Project Description In Sacramento County, various locations: Construct rubberized asphalt concrete overlay including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes.						\$0	\$0	\$16,000,000	\$16,000,000
<b>Federal Project</b>		Total Cost	<b>\$16,000,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SUT18833</b> <b>VAR42000 - Sutter County</b> Lead Agency <b>City of Yuba City Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18833	n/a	09-05	2009	2009	Local Agency Funds			\$1,500,000	\$1,500,000
Project Title Road Rehab Stimulus				2009	Other Fed - Economic Recovery (ECREC)			\$500,000	\$500,000
Project Description Yuba City, various streets: Rehabilitate roadways, including rehabilitation of bike lanes and ADA-accessible sidewalk improvements.				2009	Other Fed - Economic Recovery (ECREC)			\$1,131,485	\$1,131,485
						\$0	\$0	\$3,131,485	\$3,131,485
<b>Federal Project</b>		Total Cost	<b>\$3,131,485</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SUT18834</b> <b>VAR42000 - Sutter County</b> Lead Agency <b>Sutter County Dept of Public Works</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18834	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$500,000	\$500,000
Project Title Road Rehab Stimulus				2009	Other Fed - Economic Recovery (ECREC)			\$428,760	\$428,760
Project Description In Sutter County, various roads: Rehabilitate roadways consistent with PMS priorities.						\$0	\$0	\$928,760	\$928,760
<b>Federal Project</b>		Total Cost	<b>\$928,760</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID <b>YOL19266</b> <b>VAR42000 - Yolo County</b>				Lead Agency <b>City of Davis Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19266	n/a	09-05	2009	2009	Local Agency Funds			\$500,000	\$500,000
Project Title				2009	Other Fed - Economic Recovery (ECREC)			\$1,142,716	\$1,142,716
Road Rehab Stimulus						\$0	\$0	\$1,642,716	\$1,642,716
Project Description				Various roads in Davis: Provide A/C overlays consistent with PMS priorities.					
<b>Federal Project</b>		Total Cost	<b>\$1,642,716</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

SACOG ID <b>YOL19267</b> <b>VAR42000 - Yolo County</b>				Lead Agency <b>City of West Sacramento Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19267	n/a	09-05	2009	2009	Local Agency Funds			\$606.007	\$606.007
Project Title				2009	Other Fed - Economic Recovery (ECREC)			\$993.993	\$993.993
Road Rehab Stimulus				2009	Other Fed - Economic Recovery (ECREC)			\$500,000	\$500,000
Project Description						\$0	\$0	\$2,100,000	\$2,100,000
Sacramento Avenue, Jefferson Boulevard and F Street: Rehabilitate roadways with overlays and slurry seal.									
<b>Federal Project</b>		Total Cost	<b>\$2,100,000</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

SACOG ID <b>YOL19269</b> <b>VAR42000 - Yolo County</b>				Lead Agency <b>City of Woodland Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19269	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$1,025,140	\$1,025,140
Project Title				2009	Other Fed - Economic Recovery (ECREC)			\$500,000	\$500,000
Road Rehab Stimulus						\$0	\$0	\$1,525,140	\$1,525,140
Project Description				In Woodland, various roads: rehabilitate roadways					
<b>Federal Project</b>		Total Cost	<b>\$1,525,140</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

**SACOG ID PLA25396      VAR42000 -      Placer County      Lead Agency Placer County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25396	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$2,000,000	\$2,000,000
Project Title Road Rehabilitation						\$0	\$0	\$2,000,000	\$2,000,000
Project Description Placer County: Overlay portions of the following Federal Aid Secondary roads: Barton Road, Douglas Boulevard, Sierra College Boulevard, Mt. Vernon Road, Auburn-Folsom Road, Placer Hills Road, Wise Road, Rioso Road, Nelson Lane.									

**Federal Project**      Total Cost      **\$2,000,000**      Exempt Category: Pavement resurfacing and/or rehabilitation

**SACOG ID SAC24441      VAR42000 -      Sacramento County      Lead Agency City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24441	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$1,550,000	\$1,550,000
Project Title San Juan Rd. Rehab						\$0	\$0	\$1,550,000	\$1,550,000
Project Description San Juan Rd., from Azeveda Dr. to Zenobia Wy.: Rehabilitate roadway.									

**Federal Project**      Total Cost      **\$1,550,000**      Exempt Category: Pavement resurfacing and/or rehabilitation

**SACOG ID VAR56046      VAR42000 -      Sacramento County      Lead Agency Federal Highway Administration**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56046	n/a	09-05	2012	2009	Other Fed - Economic Recovery (ECREC)	\$100,000			\$100,000
Project Title Stone Lakes National Refuge						\$100,000	\$0	\$900,000	\$1,000,000
Project Description At Stone Lakes National Refuge, pave the Bloom Ranch entrance road.									

**Federal Project**      Total Cost      **\$1,000,000**      Exempt Category: Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID <b>SAC24429</b> <b>VAR42000 - Sacramento County</b> Lead Agency <b>City of Citrus Heights</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24429	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$900,000	\$900,000
Project Title Sunrise Blvd. Road Rehab						\$0	\$0	\$900,000	\$900,000
Project Description North and south bound lanes of Sunrise Blvd between Arcadia and Sayonara: Reconstruct existing roadway with new AC and Rubberized Asphalt. Modify existing traffic signals and pedestrian crossings, restripe traffic lanes and crosswalks.									
<b>Federal Project</b>		Total Cost	<b>\$900,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>PLA25395</b> <b>VAR42000 - Placer County</b> Lead Agency <b>City of Rocklin Division of Engineering</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25395	n/a	09-05	2013	2009	Local Agency Funds			\$11,660	\$11,660
Project Title Sunset Blvd. Road Rehabilitation						2009		\$570,000	\$570,000
Project Description Sunset Blvd., from Blue Oaks Blvd. to Atherton Rd.: rehabilitate roadway. Phase 1 is from Blue Oaks Blvd. to West Oaks Blvd. Phase 2 is West Oaks Blvd. to Lone Tree Blvd. Phase 3 is Lone Tree to Atherton Rd.						2009		\$90,000	\$90,000
						2012		\$2,000,000	\$2,000,000
						>12		\$1,500,000	\$1,500,000
						\$0	\$0	\$4,171,660	\$4,171,660
<b>Federal Project</b>		Total Cost	<b>\$4,171,660</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SAC24442</b> <b>VAR42000 - Sacramento County</b> Lead Agency <b>City of Sacramento Dept of Transportation</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24442	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$2,635,000	\$2,635,000
Project Title Truxel Rd. Rehab						\$0	\$0	\$2,635,000	\$2,635,000
Project Description Truxel Rd, from Del Paso Rd. to Gateway Park: Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	<b>\$2,635,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID		VAR42000 -		Sacramento County		Lead Agency - City of Citrus Heights				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24450	n/a	09-05	2009	2009	Other Fed - Economic Recovery (ECREC)			\$700,000	\$700,000	
Project Title						\$0	\$0	\$700,000	\$700,000	
Twin Oaks Ave Rehabilitation										
Project Description										
Twin Oaks Ave between Auburn and Sunrise: Rehabilitate roadway.										
<b>Federal Project</b>		Total Cost	<b>\$700,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation					

SACOG ID		VAR42000 -		El Dorado County		Lead Agency - Federal Highway Administration				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
VAR56045	n/a	09-05	2012	2009	Other Fed - Economic Recovery (ECREC)			\$1,300,000	\$1,300,000	
Project Title						\$0	\$0	\$1,300,000	\$1,300,000	
Wentworth Springs Road										
Project Description										
Wentworth Springs Road, Forest Highway 137-1(4): 6 miles; Spot Improvement, Surfacing										
<b>Federal Project</b>		Total Cost	<b>\$1,300,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation					

SACOG ID		VAR42000 -		Sacramento County		Lead Agency - City of Isleton				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24434	n/a	09-05	2009	2009	Local Agency Funds			\$18,505	\$18,505	
Project Title								\$18,695	\$18,695	
West End Road Rehab						\$0	\$0	\$37,200	\$37,200	
Project Description										
West End of Isleton: Rehabilitate roadway										
<b>Federal Project</b>		Total Cost	<b>\$37,200</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation					

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID <b>SAC24452</b> VAR42000 - <b>Sacramento County</b>				Lead Agency <b>City of Elk Grove</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24452	n/a	09-05	2010	2009	Other Fed - Economic Recovery (ECREC)			\$125,000	\$125,000
Project Title Wilton Road						\$0	\$0	\$125,000	\$125,000
Project Description Rehabilitate Wilton Road.									
<b>Federal Project</b>		Total Cost	<b>\$125,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID **VAR56028**      **VAR53000 - Various Counties**      Lead Agency **SACOG**

SACOG ID # <b>VAR56028</b>	EA Number <b>n/a</b>	Last Revised <b>09-05</b>	Completion Year <b>2011</b>	Fiscal Year <b>&lt;09</b>	Revenue Source	Engineering	Right of Way	Construction <b>\$564,780</b>	Total Revenue <b>\$564,780</b>
Project Title <b>Universal Transit Fare Card</b>				<b>2009</b>	<b>Congestion Mitigation and Air Quality</b>			<b>\$2,951,000</b>	<b>\$2,951,000</b>
Project Description <b>Universal Transit Fare Card Procurement &amp; Implementation: Implement a Universal Transit Fare Card System (UTFS) in the SACOG region, including hiring a consultant. [This project has \$537k STIP in 2010, but will implement AB3090 in order to use State Bond Transit in 2008] (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx)</b>				<b>2009</b>	<b>State Bond - Transit</b>			<b>\$472,220</b>	<b>\$472,220</b>
				<b>2011</b>	<b>Other Fed - Economic Recoverv (ECREC)</b>			<b>\$5,500,000</b>	<b>\$5,500,000</b>
				<b>2011</b>	<b>State Bond - Transit</b>			<b>\$427,550</b>	<b>\$427,550</b>
							<b>\$0</b>	<b>\$0</b>	<b>\$9,915,550</b>
							<b>\$0</b>	<b>\$0</b>	<b>\$9,915,550</b>

**Federal Project**      Total Cost      **\$9,915,550**      Exempt Category:      Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Previously Approved MTIP**

SACOG ID # <b>VAR56028</b>	EA Number <b>n/a</b>	Last Revised <b>09-01</b>	Completion Year <b>2011</b>	Fiscal Year <b>&lt;09</b>	Revenue Source	Engineering	Right of Way	Construction <b>\$564,780</b>	Total Revenue <b>\$564,780</b>
Project Title <b>Universal Transit Fare Card</b>				<b>2009</b>	<b>Congestion Mitigation and Air Quality</b>			<b>\$2,951,000</b>	<b>\$2,951,000</b>
Project Description <b>Universal Transit Fare Card Procurement &amp; Implementation: Implement a Universal Transit Fare Card System (UTFS) in the SACOG region, including hiring a consultant. [This project has \$537k STIP in 2010, but will implement AB3090 in order to use State Bond Transit in 2008] (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx)</b>				<b>2009</b>	<b>State Bond - Transit</b>			<b>\$472,220</b>	<b>\$472,220</b>
				<b>2011</b>	<b>Congestion Mitigation and Air Quality</b>			<b>\$3,300,000</b>	<b>\$3,300,000</b>
				<b>2011</b>	<b>State Bond - Transit</b>			<b>\$427,550</b>	<b>\$427,550</b>
							<b>\$0</b>	<b>\$0</b>	<b>\$7,715,550</b>
							<b>\$0</b>	<b>\$0</b>	<b>\$7,715,550</b>

**Federal Project**      Total Cost      **\$7,715,550**      Exempt Category:      Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID <b>VAR56044</b> <b>VAR55000 - Various Counties</b>				Lead Agency <b>SACOG</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56044	n/a	09-05	2011	2009	Other Fed - Economic Recovery (ECREC)			\$20,000,000	\$20,000,000
Project Title						\$0	\$0	\$20,000,000	\$20,000,000
Economic Recovery Transportatin Enhancement									
Project Description									
At various locations in the SACOG region: Construct transportation enhancements, including bicycle and pedestrian facilities, ADA improvements, traffic signals, etc.									
<b>Federal Project</b>		Total Cost	<b>\$20,000,000</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

**Sacramento Area Council of Governments**  
**Amendment #5 to the 2009/12 MTIP - Lump Sum Detail**

SACOG ID **SUT10828**      VAR56000 -      **Sutter County**      Lead Agency **Sutter County Dept of Public Works**

SACOG ID # <b>SUT10828</b>	EA Number n/a	Last Revised 09-05	Completion Year <b>2012</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
Project Title <b>Feather River Crossing at 5th St</b>  Project Description From SR 99, east along Bridge St in Yuba City, crossing the Feather River and along 5th/3rd St in Marysville to SR 65/70: Reconstruct or modify the existing 5th Street Bridge and Railroad Trestle to provide a four lane crossing of the Feather River between Yuba City and Marysville as well as providing improvements to connector roads from east to west. (Fed Demonstration HPP# 3631)				2009	Demo HPP - Demonstration - SAFETEA-LU	\$2,400,000			\$2,400,000				
				2009	Local Agency Funds	\$600,000			\$600,000				
				2010	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000				
				2010	Local Agency Funds	\$200,000			\$200,000				
				2011	Demo HPP - Demonstration - SAFETEA-LU	\$600,000			\$600,000				
				2011	Local Agency Funds	\$150,000			\$150,000				
										<b>\$4,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,750,000</b>

**Federal Project**      Total Cost      **\$4,750,000**      Exempt Category:      Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

SACOG ID # <b>SUT10828</b>	EA Number n/a	Last Revised 09-00	Completion Year <b>2012</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title <b>Feather River Crossing at 5th St</b>  Project Description From SR 99, east along Bridge St in Yuba City, crossing the Feather River and along 5th/3rd St in Marysville to SR 65/70: Reconstruct or modify the existing 5th Street Bridge and Railroad Trestle to provide a four lane crossing of the Feather River between Yuba City and Marysville as well as providing improvements to connector roads from east to west. (Fed Demonstration HPP# 3631)				<09		\$1,807,298			\$1,807,298
				2009	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000
				2009	Local Agency Funds	\$103,649			\$103,649
				2010	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000
				2010	Local Agency Funds	\$103,649			\$103,649
				2011	Demo HPP - Demonstration - SAFETEA-LU	\$800,000			\$800,000
				2011	Local Agency Funds	\$103,649			\$103,649

**Federal Project**      Total Cost      **\$4,518,245**      Exempt Category:      Widening narrow pavements or reconstructing bridges (no additional travel lanes)