

## Tier 1 Projects

No.	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Request (SACOG Edits)	Original Project Funding Request	Difference between Orig. and Revised Funding Request	Agency Rank	SACOG Comments
46	City of Auburn	Bus Replacement	Replace 2 Buses	\$250,000	\$185,000	\$250,000	-\$65,000	1	Reduced from 250K to 185K per Megan Siren
261	City of Elk Grove	Repl 10 CNG 40' Buses	Repl 10 CNG 40' Buses	\$5,000,000	\$4,000,000	\$5,000,000	-\$1,000,000	2	\$1 million moved to Tier 2
262	City of Folsom	Repl 7 Demand Response Vans	Repl 7 Demand Response Vans	\$488,000	\$488,000	\$488,000	\$0	1	
New	City of Galt	Bus Shelters	Install 6 new bus shelters	\$100,000	\$100,000	\$100,000	\$0	1	
New	City of Roseville	Bus Repower	Repower/Rehab 5 Buses @ \$130,000 ea.	\$500,000	\$650,000	\$400,000	\$250,000	1	Increased using funds from other projects. Cost of buses increased from 100K to 130K
New	City of Roseville	Bus Repower	Repower/Rehab 4 buses @ 130,000k ea.	\$400,000	\$520,000	\$325,000	\$195,000	2	Increased using funds from other projects. Cost of buses increased from 100K to 130K
103	City of Roseville	Sierra Gardens Transfer Point Repavement	Repave the transfer station's bus turnout and adjoining portion of Sierra Gardens	\$450,000	\$450,000	\$400,000	\$50,000	3	Increased using funds from other projects.
New	County of Placer	Universal Transit Fare Card (Placer Share)	Placer County share of Uni. Fare Card		\$320,000				Should these funds be moved into another project to make room for the Placer contribution to the Fare Card
128	County of Placer	2 Commuter Buses	Acquisition of two 57 seat commuter buses for Placer County Transit.	\$1,100,000	\$1,100,000	\$1,100,000	\$0	1	
38	El Dorado Transit	Repl 1 Commuter Buses	Repl 1 Commuter Buses	\$1,150,000	\$519,000	\$1,150,000	-\$631,000	1	Reduced to 1 commuter bus per Mindy Jackson request
New	El Dorado Transit	Preventative Maintenance	Preventative Maintenance for El Dorado County Transit Authority	\$200,000	\$200,000	\$200,000	\$0	2	
263	Paratransit, Inc	Demand Response Minivan Acquisition	Purchase 15 demand response minivans for replacement and 5 for expansion.	\$970,000	\$970,000	\$970,000	\$0	1	
266	Paratransit, Inc	Facility Telephone System Replacement	Add more phone lines for reservations and improve reporting and analysis capability	\$405,000	\$405,000	\$405,000	\$0	2	
267	Paratransit, Inc	Mobile Data Computer Replacement (150 @ \$4,000)	Upgrade to Ranger style MDC to improve mapping of new areas for Magellan Navigation System and to improve operator ease of use	\$600,000	\$600,000	\$600,000	\$0	3	
264	Paratransit, Inc	Design & Construction for Facility Emergency Power Improvements	Provide emergency power for fueling	\$25,000	\$25,000	\$25,000	\$0	4	

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265	Paratransit, Inc	Engineering, Testing, & FCC License to Relocate Communications Tower	Improve coverage and balance of radio channels	\$20,000	\$20,000	\$20,000	\$0	5	
273	SACOG	Universal Transit Fare Card	Universal Transit Fare Card Procurement & Implementation: Implement a Universal Transit Fare Card System (UTFS) in the SACOG region, including hiring a consultant. [This project has \$537k STIP in 2010, but will implement AB3090 in order to use State Bond Transit in 2008]		\$5,500,000	\$3,300,000	\$2,200,000	1	Project cost increased
New	Sacramento County	Bus Replacement	2 Bus Replacement		\$350,000				Revised from 1 to 2 buses. Make up 98K shortfall in SAC 5311 with LTF
New (a)	Sacramento Regional Transit District	Preventative Maintenance	Preventative Maintenance		\$5,500,000	\$6,786,925	-\$1,286,925	1	PM is funded through 5309 (a). Remaining \$1.3 million moved to Tier II.
315	Sacramento Regional Transit District	UTDC Retrofits (5)	(5) UTDC Retrofits indicated to be "top of the list" for the next Prop. 1-B	\$10,500,000	\$8,240,000	\$8,240,000	\$0	2	
309	Sacramento Regional Transit District	BMF2 Project Phase 1 - Civil and Building (4)	(4) Bus wash, paving & lighting, structural upgrade to building, Storm water/electric/plumbing etc., access road improvements, public art.	\$25,216,000	\$6,200,000	\$6,200,000	\$0	3	
308	Sacramento Regional Transit District	Automated Vehicle Location System for Buses & Digital Signs (2)	Comm. w/vehicles - signs at some stops, next bus software, real-time vehicle location online	\$1,225,000	\$1,225,000	\$1,225,000	\$0	5	
313	Sacramento Regional Transit District	Non-Revenue and Specialty Vehicles	Non-revenue and hybrid electric vehicles are critical needs. Hybrid electric vehicles would provide significant environmental benefit.	\$4,500,000	\$1,467,497	\$4,500,000	-\$3,032,503	7	\$3,032,503 moved to Tier 2. Project description revised to reflect "hybrid" vehicles per Maureen Ring
New	Sacramento Regional Transit District	Replacement of Regional Transit "Mini-high" Light Rail Platform	1000 block of K Street Relocate RT mini-high to the 1100 block of K in order to create a stronger transit connection to the existing station on the south side of the 1100 block.	\$600,000	\$600,000	\$600,000	\$0	8	
351	Sacramento State	Sac State Tram	The Sac State Tram will provide a convenient, reliable and safe connection between the Sacramento State campus and the 65th Street Light Rail Station, offering students, faculty and staff a viable alternative form of mass transit.	\$15,000,000	\$1,500,000	\$1,500,000	\$0	1	

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318	SCTLink	Repl 2 Buses	Repl 2 Buses	\$135,000	\$135,000	\$135,000	\$0	I	
416	Unitrans	Repl 15 CNG 40' Buses (15 @ \$504K each)	Replace 15 1995/96 Orion CNG buses with new 40' CNG buses	\$7,560,000	\$5,626,730	\$7,560,000	-\$1,933,270	I	Remaining request moved to Tier II
422 (a)	Yolo County Transportation District	Bus stop amenities	Acquire 35 Odyssey farebox systems with remote keypad	\$507,500	\$179,556	\$507,500	-\$327,944	I	5311 share of funding
422 (b)	Yolo County Transportation District	Bus stop amenities	Acquire 35 Odyssey farebox systems with remote keypad	\$507,500	\$327,946	\$507,500	-\$179,554	I	Sacramento 5307 share of funding
424 (a)	Yolo County Transportation District	Maintenance/Operations Facility Improvements	Enclose bus washer, steamer, water recovery areas	\$600,000	\$212,280	\$600,000	-\$387,720	2	5311 share of funding
424 (b)	Yolo County Transportation District	Maintenance/Operations Facility Improvements	Enclose bus washer, steamer, water recovery areas	\$600,000	\$387,720	\$600,000	-\$212,280	2	Sacramento 5307 share of funding
425 (a)	Yolo County Transportation District	Maintenance/Operations Facility Improvements	Replace fencing around facility and natural gas inlet, and add two automatic gates	\$200,000	\$70,760	\$200,000	-\$129,240	3	5311 share of funding
425 (b)	Yolo County Transportation District	Maintenance/Operations Facility Improvements	Replace fencing around facility and natural gas inlet, and add two automatic gates	\$200,000	\$129,240	\$200,000	-\$70,760	3	Sacramento 5307 share of funding
423 (a)	Yolo County Transportation District	Bus stop amenities	Bus stop amenities, including, but not limited to: real time electronic information display systems, solar lighting, shelters	\$264,000	\$93,404	\$264,000	-\$170,596	4	5311 share of funding
423 (b)	Yolo County Transportation District	Bus stop amenities	Bus stop amenities, including, but not limited to: real time electronic information display systems, solar lighting, shelters	\$264,000	\$170,597	\$264,000	-\$93,403	4	Sacramento 5307 share of funding
New	Yuba-Sutter	Preventative Maintenance	Preventative Maintenance		\$300,000				Remaining share of Yuba City 5307 transfers to Davis UZA
New	Yuba-Sutter	3 Commuter Buses	Acquire 3 commuter buses		\$323,000	\$496,270	-\$173,270	I	Use all 5311 for bus purchases. Remaining need taken out of 5307 before transfer to Davis UZA
New	Yuba-Sutter	3 Commuter Buses	Acquire 3 commuter buses		\$173,270	\$496,270	-\$323,000	I	Remaining amount needed for commuter buses before transfer to Davis UZA

## Tier 2 Projects

Pot	No.	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Request (SACOG Edits)	Original Project Funding Request	Difference between Orig. and Revised Funding Request	Agency Rank	SACOG Comments
Sacramento 5307	New	City of Elk Grove	Automated Fareboxes	Automated Fareboxes		\$700,000	\$700,000	\$0	3	
Sacramento 5307	260	City of Elk Grove	CNG Fueling Station	CNG Fueling Station	\$1,700,000	\$1,700,000	\$1,700,000	\$0	1	Moved from Tier 1
Sacramento 5307	261	City of Elk Grove	Repl 10 CNG 40' Buses	Repl 10 CNG 40' Buses	\$5,000,000	\$1,000,000	\$5,000,000	-\$4,000,000	2	Moved from Tier 1 larger ask
Sacramento 5307	187	City of Folsom	Light Rail Park and Ride Lot Expansion	Expand Iron Point Light Rail Park and Ride Lot to accommodate increase in Gold Line Ridership	\$1,140,000	\$1,000,000	\$1,000,000	\$0	1	
Placer 5311	86	City of Lincoln	Corporation Yard	Expand Transit and City Maintenance facility	\$5,500,000	\$1,500,000	\$1,500,000	\$0		
Placer 5311	New	City of Lincoln	Shelters, Benches & Signage	Install & replace transit shelters, benches, and signage	\$76,000	\$76,000	\$76,000	\$0		
Sacramento 5307	New	City of Roseville	South Placer Call Center	2-years of Operations Assistance for South Placer Call Center	\$760,000	\$100,000	\$100,000	\$0		
Sacramento 5307	New	City of Roseville	South Placer Call Center	Facility Improvements - Expand Building and Internal remodel	\$200,000	\$200,000	\$200,000	\$0		
Sacramento 5307	268	Paratransit, Inc	Security Cameras for Fleet (135 @ \$5,000)	Provide security cameras for remaining 135 vehicles to improve safety, security, and risk management	\$675,000	\$675,000	\$675,000	\$0	6	Moved from Tier 1
Sacramento 5307	New	Sacramento Regional Transit District	Light Rail Station at Horn Road	Light Rail Station at Horn Road and it will bridge the distance between Butterfield and Market Field I.P. Station	\$3,350,000	\$3,350,000	\$3,350,000	\$0	9	
Sacramento 5307	New	Sacramento Regional Transit District	Northeast Corridor Phase 2	To provide additional facilities at the Swanston Light Rail station for passenger transfer between bus and light rail, to provide increased regional connectivity across modes	\$3,250,000	\$3,250,000	\$3,250,000	\$0	10	
Sacramento 5307	306	Sacramento Regional Transit District	Acquire MOS-1-Vehicles	MOS-1 vehicles can be acquired from an existing order - i.e., funds expended in calendar year 2009	\$16,000,000	\$16,000,000	\$16,000,000	\$0		
Sacramento 5307	311	Sacramento Regional Transit District	K Street Transit Mall Improvement and RT Headquarters (10)	(10) Project would allow RT to do TOD/ Joint Development at 29th & N.	\$15,000,000	\$15,000,000	\$15,000,000	\$0		
Sacramento 5307	New	Sacramento Regional Transit District	Northeast Corridor Enhancements	This project is for various enhancements to implement express rail service in the I-80 corridor from Downtown Sacramento to the Watt/I-80 light rail station	\$34,500,000	\$4,000,000	\$4,000,000	\$0		

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Sacramento 5307	313	Sacramento Regional Transit District	Non-Revenue and Specialty Vehicles	Non-revenue vehicles are critical need. Alternative fuel would provide significant environmental benefit	\$4,500,000	\$3,032,504	\$4,500,000	-\$1,467,496	7	Moved from Tier 1 larger ask
Sacramento 5307	New	Sacramento Regional Transit District	Preventative Maintenance	Preventative Maintenance		\$1,286,925	\$6,786,925	-\$5,500,000	1	Moved from Tier 1 larger ask
Sacramento 5307	312	Sacramento Regional Transit District	Major Light Rail Station enhancements and Facilities Improvements (1)	3 stations & lot lighting, safety work at various buildings	\$48,584,282	\$1,000,000	\$1,000,000	\$0	4	Moved from Tier 1 for possible funding with Transportation Enhancements
Sacramento 5307	310	Sacramento Regional Transit District	Folsom Corridor Soundwall Enhancements	Response to many public requests along Folsom line	\$535,700	\$550,000	\$550,000	\$0	6	Moved from Tier 1 for possible funding with Transportation Enhancements
Sacramento 5307		Sacramento Regional Transit District	South Sacramento Light Rail - Phase 2	In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College(CRC). Includes 4.2 miles of track, 4 new stations, and 3 park & ride facilities.	\$270,000,000	\$56,000,000	\$56,000,000	\$0		
Davis UZA	416	Unitrans	Repl 15 CNG 40' Buses (15 @ \$504K each)	Replace 15 1995/96 Orion CNG buses with new 40' CNG buses	\$7,560,000	\$1,933,270	\$7,560,000	-\$5,626,730	1	Moved from Tier 1 larger ask
Davis UZA	415	Unitrans	ITS Project	Provide funding to complete 2nd phase of ITS project.	\$1,100,000	\$650,000	\$650,000	\$0	2	Moved from Tier 1