

SACOG Preliminary Draft Recommended Economic Recovery Act Projects

Project Submitted By	Category	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Need	Estimated Completion Date	SACOG ID# (if applicable)	Anticipated Submittal Date*	Estimated Obligation Date	Agency Project Rank	Summary of Changes to Existing MTP/MTIP Listing	Notes
Jim Micheals	2 (TE)	CA State Parks	Repave Lake Natoma Bike Path	Repave 16 miles of existing paved bike path.	\$1,400,000	\$1,400,000	10/1/2009		3/15/2009	4/15/2009	1		
Gary Sidhu	3 (STIP)	Caltrans District 3	I-80 HOV Lanes and Pavement Rehabilitation, Sacramento County	I-80 HOV Lanes/Rehab from RT Station (Longview Dr.) to the Sacramento River, construct high occupancy vehicle lanes and pavement rehabilitation	\$240,000,000	\$100,000,000	11/1/2013	CAL18450 (EA37970); Rehab portion (EA0A931) needs MTIP	8/1/2009	8/22/2009	1	CAL18450, Increase total cost to \$240M and add Economic Recovery funds. Add scope of work for EA 0A931 Rehabilitation; the cost of the HOV lanes and rehabilitation project are included in the \$240M Project Total.	Project is a key element of the Sacramento bus/carpool system and will be ready to go to construction within the later time frame of the economic stimulus funding requirements. It is a Measure A project in need of matching funds. Although the funding request may exceed funding availability, Caltrans requests it be considered if regional funding amounts are greater than anticipated. The \$100M in requested funding will allow the project to proceed until the other project funding (e.g.; Measure A, SHOPP, and GARVEE) is available to complete the funding package. Environmental document is complete for HOV portion; Rehab portion to be complete on 3/1/09.
Gary Sidhu	1c (STP)	Caltrans District 3	SR 99 Overlay, Sacramento County	SR 99 RAC Overlay, from San Joaquin County Line to 0.8 mi S of Elk Grove Blvd	\$31,200,000	\$31,200,000	1/1/2011	Needs MTIP, EA1E670	8/1/2009	8/22/2009	4	This air quality exempt project needs to be amended into MTIP.	Air Quality Exempt. Environmental Document: Qualifies for Categorical Exemption.
Gary Sidhu	3 (STIP), DeliveryPlan, Tier 1	Caltrans District 3	SR 99, Operational Improvements, Sacramento County	SR 99, from Mack Rd to Calvine Rd, Construct auxiliary lanes and operational improvements	\$8,500,000	\$6,560,000	7/1/2011	CAL18816, EA3E390	3/1/2010	3/22/2010	4	Programmed	Air Quality Exempt. Environmental Document: Complete.
Gary Sidhu	1 (STP)	Caltrans District 3	US 50 Grind PCC Pavement, Sacramento County	US 50 Grind PCC Pavement, from 65th Street to 1.7 miles east of Sunrise Blvd	\$21,000,000	\$21,000,000	11/1/2010	Needs MTIP, EA0A800	8/1/2009	8/22/2009	5	This air quality exempt project needs to be amended into MTIP.	Air Quality Exempt. Environmental Document: Qualifies for Categorical Exemption.
Stuart Hodgkins	1 (STP) a	City of Citrus Heights	Sunrise Blvd. Road Reconstruction and Rehabilitation	This project will reconstruct existing roadway. Remove and replace north and south bound lanes of Sunrise Blvd between Arcadia and Sayonara with new AC and Rubberized Asphalt. Modify existing traffic signals and pedestrian crossings, restripe traffic lanes and crosswalks.	\$900,000	\$900,000	Sept. 2009	N/A (Phase 1 SACOG # is SAC24146)	3/31/2009	4/21/2009	1	New project	
Stuart Hodgkins	1 (STP) a	City of Citrus Heights	Fair Oaks Blvd Reconstruction and Rehabilitation	Pavement reconstruction and rehabilitation on Fair Oaks Blvd from Oak Aven. To Old Auburn Road	\$490,000	\$490,000	Nov. 2009	N/A	3/31/2009	4/21/2009	2	New project	
Stuart Hodgkins	1 (STP) b	City of Citrus Heights	Twin Oaks Ave Reconstruction and Rehabilitation	Reconstruction and rehabilitation of Twin Oaks Ave between Auburn and Sunrise	\$700,000	\$700,000	Nov. 2009	N/A	3/31/2009	4/21/2009	3	New project	
Stuart Hodgkins	2 (TE)	City of Citrus Heights	Sunrise Blvd. Pedestrian Safety	Antelope Road to Twin Oaks - Construct infill sidewalk along Sunrise Blvd to increase pedestrian safety and promote walkability	\$1,180,000	\$1,180,000	Aug. 2010	N/A	3/31/2009	4/21/2009	1	New project	

SACOG Preliminary Draft Recommended Economic Recovery Act Projects

Project Submitted By	Category	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Need	Estimated Completion Date	SACOG ID# (if applicable)	Anticipated Submittal Date*	Estimated Obligation Date	Agency Project Rank	Summary of Changes to Existing MTP/MTIP Listing	Notes
Stuart Hodgkins	2 (TE)	City of Citrus Heights	Pedestrian Safety Project - Greenback Lane from Mariposa Ave to west of Birdcage Lane	Reconstruct center medians and landscape, install permanent safety barriers to eliminate illegal foot traffic across Greenback Lane.	\$1,500,000	\$1,500,000	Sept. 2009	N/A	3/31/2009	4/21/2009	2	New project	
Dennis Dunn	2 (TE)	City of Citrus Heights	Carbon Footprint Reduction Program - Safety Lights	Replace Mercury Vapor street lighting - replace with induction lighting	\$ 1,000,000.00	\$ 1,000,000.00	Oct. 2009	N/A	3/31/2009	4/21/2009	3	New project	
Kevin Becker	3 (STIP)	City of Citrus Heights	Auburn Blvd Enhancement Project	Underground all overhead utilities along Auburn Blvd corridor from Sylvan Corners to Rusch Park; widen roadway to include bicycle lanes, eliminate large portion of center left turn lane and construct new median enhancements and landscape, construct new vertical curbing and widened sidewalks along Auburn Blvd for pedestrian safety and to promote walkability.	\$22,000,000	\$20,000,000	Nov. 2011	SAC22470	1/31/2010	2/21/2010	1	None	Anticipated Submittal Date is dependent on receipt of right of way certificate, which is expected in Dec/January
Regina Cave	3 (STIP)	City of Citrus Heights	Sidewalk and ADA Improvements	Reconstruct sidewalks and ADA access ramps to eliminate barriers and promote walkability - Citywide project - multiple project locations	\$7,000,000	\$7,000,000	Oct. 2011	N/A	7/1/2009	7/21/2009	2	New project	
Kevin Becker	3 (STIP)	City of Citrus Heights	Lauppe Lane Drainage Reconstruction	Replace insitu lining of existing corrugated pipe	\$1,000,000	\$1,000,000	Aug. 2010	N/A	7/1/2009	7/21/2009	3	New project	
Richard Shepard, Public Works Director	1 (STP) a	City of Elk Grove	Federal - aid Road Rehabilitation	Provide A/C overlays for federal-aid eligible roadways in the City of Elk Grove	\$2,483,058	\$2,483,058	9/30/2009	SAC24147	3/31/2009	4/21/2009	1 of 1 for STP	Increase total	The funding amount has been increased 150% (of \$2.4 M) per SACOG request. MTIP figures assume that existing pavement rehab lump sum for Elk Grove can be modified without the need to input a "new project" to the MTIP.
Richard Shepard, Public Works Director	1 (STP) b	City of Elk Grove	Federal - aid Road Rehabilitation	Provide A/C overlays for federal-aid eligible roadways in the City of Elk Grove	\$1,241,701	\$1,241,701	9/30/2009	SAC24147	3/31/2009	4/21/2009	1 of 1 for STP	Increase total	The funding amount has been increased 150% (of \$2.4 M) per SACOG request. MTIP figures assume that existing pavement rehab lump sum for Elk Grove can be modified without the need to input a "new project" to the MTIP.
Richard Shepard, Public Works Director	2(TE)	City of Elk Grove	Route 99 Bike/Pedestrian Overcrossing at Laguna Springs	Construct a bike/pedestrian bridge over Highway 99 at Elk Grove Creek, in the vicinity of Laguna Springs Dr	\$ 5,000,000	\$ 3,000,000	2011	SAC24130	2/1/2010	2/22/2010	1 of 1 for TE	Increase total	This project is underway in the Environmental phase. It is already in the MTIP and federalized with CMAQ and RSTP funds. A funding shortfall necessitates additional funding needs.
Richard Shepard, Public Works Director	3 (STIP)	City of Elk Grove	I-5/Elk Grove Blvd Northbound Onramp	Restriping and other work related to moving the HOV lane to the inside left-most lane.	\$200,000	\$200,000	8/1/2009	Not in MTIP	3/31/2009	4/21/2009	1 of 5 for STIP	New project	This is not a capacity increasing project. It is a restriping project that can quickly achieve a CE (federal environmental document). CEQA is complete and final design, as of today, is 95% complete).
Richard Shepard, Public Works Director	3 (STIP)	City of Elk Grove	Intelligent Transportation System	Fiber optic system, cameras, traffic signal coordination	\$ 5,000,000	\$ 5,000,000	9/1/2009	Not in MTIP	3/31/2009	4/21/2009	2 of 5 for STIP	New project	

SACOG Preliminary Draft Recommended Economic Recovery Act Projects

Project Submitted By	Category	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Need	Estimated Completion Date	SACOG ID# (if applicable)	Anticipated Submittal Date*	Estimated Obligation Date	Agency Project Rank	Summary of Changes to Existing MTP/MTIP Listing	Notes
Richard Shepard, Public Works Director	3 (STIP)	City of Elk Grove	Grant Line Road Widening	Widening of Grant Line Road from East Stockton Blvd to Waterman Road from 2 to 4 lanes, includes 4 lane overcrossing.	\$ 30,000,000	\$ 24,000,000	2011	SAC24118	2/1/2010	2/22/2010	3 of 5 for STIP	Update project information	
Richard Shepard, Public Works Director	3 (STIP)	City of Elk Grove	Route 99/Elk Grove Boulevard	Interchange Improvements.	\$ 9,000,000	\$ 9,000,000	2011	SAC24116	2/1/2010	2/22/2010	4 of 5 for STIP	Update project information	
Richard Shepard, Public Works Director	3 (STIP)	City of Elk Grove	At-Grade Crossing Improvements at Dwight and Sims Road	At grade railroad crossing improvements and local road circulation improvements.	\$ 500,000	\$ 500,000	2010	Not in MTIP	8/1/2009	8/22/2009	5 of 5 for STIP	New project	
Tom Garcia	Road Rehabilitation 1a	City of Folsom	Roadway Rehabilitation, Various Locations	Perform roadway rehab, various locations within Folsom	\$ 5,073,557	\$ 1,380,477	December-09	SAC 24408/ 24148	4/1/2009	4/20/2009	1	Increase funding for existing project	
Tom Garcia	Road Rehabilitation 1b	City of Folsom	Roadway Rehabilitation, Various Locations	Perform roadway rehab, various locations within Folsom	\$ 5,073,557	\$ 690,239	December-09	SAC 24408/ 24148	4/1/2009	4/20/2009	1	Increase funding for existing project	
Tom Garcia	Road Rehabilitation 1c	City of Folsom	Roadway Rehabilitation, Various Locations	Perform roadway rehab, various locations within Folsom	\$ 5,073,557	\$ 357,842	December-09	SAC 24408/ 24148	4/1/2009	4/20/2009	1	Increase funding for existing project	
Jim Konopka	Transportation Enhancement	City of Folsom	East Bidwell Bike/Ped Overcrossing	Construct Bike/Ped Bridge over E. Bidwell St. at HBWC	\$ 2,350,000	\$ 850,000	November-09	SAC 22510	3/1/2009	4/1/2009	1	None	
Jim Konopka	Transportation Enhancement	City of Folsom	Humbug-Willow Creek Trail Morrison Home Segment	Construct 3,000 linear feet Class I bike/ped trail along Willow Creek between E. Bidwell Street & Chaffin Ct.	\$ 510,000	\$ 250,000	August-09	SAC 24398	4/1/2009	4/20/2009	2	None	
Jim Konopka	Transportation Enhancement	City of Folsom	Folsom Placerville Rail Trail	Construct Class I Bike trail parallel to inactive rail line from HBWC Trail to City/Cty line	\$ 950,000	\$ 950,000	November-09	No SACOG No.	5/1/2009	6/1/2009	3	N/A	
Jim Konopka	Transportation Enhancement	City of Folsom	Lake Natoma Trail Gap Closure Project	Construct last segment of the Lake Natoma Trail, including an undercrossing at the Rainbow Bridge	\$ 3,300,000	\$ 3,250,000	Sep-10	SAC 24138	9/1/2009	10/1/2009	4	None	
Jim Konopka	Transportation Enhancement	City of Folsom Sac County	Folsom Parkway Rail Trail (w/ Sac County)	Construct bike/ped undercrossing at HW50 & bike/ped bridge across Alder Creek and trail connection to Aerojet Road	\$ 3,200,000	\$ 3,200,000	September-10	No SACOG No.	1/1/2010	2/1/2010	5	N/A	
Jim Konopka	Transportation Enhancement	City of Folsom	HBWC Trail	Construct Class I trail along remaining segments of 16-mile trail corridor	\$ 1,200,000	\$ 1,200,000	May-10	SAC 24398	9/1/2009	10/1/2009	6	None	
Jim Konopka	Transportation Enhancement	City of Folsom, Sac County, El Dorado County	Folsom Placerville Rail Trail (Regional Segment)	Construct a 26 mile Class I Bike Trail parallel to the SPTC-JPA rail corridor from Hwy 50 to City of Placerville	\$ 18,950,000	\$ 18,950,000	December-10	No SACOG No.	10/1/2009	11/1/2009	7	N/A	
Jim Konopka	Transportation Enhancement	City of Folsom	Bike/Boulevard	Construct a bike boulevard along School St, Dean Ave and Coloma St	\$ 900,000	\$ 850,000	July-10	No SACOG No.	10/1/2009	11/1/2009	8	N/A	
Tom Garcia	State STP	City of Folsom	Bridge below Folsom Dam, Phase I	Complete construction of Folsom Lake Crossing	\$ 138,000,000	\$ 2,500,000	December-09	SAC 22340	4/1/2009	7/1/2009	1	None	
Tom Garcia	State STP	City of Folsom	Bridge below Folsom Dam, Phase II	Widen easterly approach to Folsom Dam to full four lane section and construct bike/ped bridge over New Folsom Crossing Road and construct Class I bike trail to the Historic Truss Bridge	\$ 7,150,000	\$ 5,250,000	March-10	SAC 22340 24319 24324	7/1/2009	8/1/2009	2	None	
Tom Garcia	State STP	City of Folsom	Empire Ranch Road Interchange	Construct Interchange at US 50/Empire Ranch Road	\$ 39,000,000	\$ 37,000,000	December-11	SAC 22340	3/1/2010	5/1/2009	3	None	
Joe Luchi	State STP	City of Folsom	Riley Street Corridor Improvements	Traffic enhancements to Riley Street to improve traffic flow and access to the Historic District.	\$ 4,100,000	\$ 2,000,000	February-10	No SACOG No.	9/1/2009	10/1/2009	4	N/A	

SACOG Preliminary Draft Recommended Economic Recovery Act Projects

Project Submitted By	Category	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Need	Estimated Completion Date	SACOG ID# (if applicable)	Anticipated Submittal Date*	Estimated Obligation Date	Agency Project Rank	Summary of Changes to Existing MTP/MTIP Listing	Notes
Tom Garcia	State STP	City of Folsom	Blue Ravine Rd./ Folsom Blvd. Roadway and Bike/Ped Improvements	Widening of intersection at Blue Ravine Rd./Folsom Blvd. to add dual left turn lanes at all approaches and bike/ped overcrossing at Folsom Blvd. and Willow Creek.	\$ 5,850,000	\$ 5,350,000	July-10	SAC 24400 (For Bike/Ped portion of project)	4/1/2009	5/1/2009	5	None	
Tom Garcia	State STP	City of Folsom	Iron Point Light Rail Park & Ride Lot Expansion	Expand Iron Point Light Rail Park & Ride Lot to accommodate increase in Gold Line Ridership	\$ 1,140,000	\$ 1,000,000	June-10	No SACOG No.	10/1/2009	11/1/2009	6	N/A	
Tom Garcia	State STP	City of Folsom	Blue Ravine Rd. Widening	Widening of ROW from 2 lanes to four lanes including bike lanes	\$ 1,500,000	\$ 1,250,000	December-09	No SACOG No.	4/1/2009	5/1/2009	7	N/A	
Tom Garcia	State STP	City of Folsom	Intelligent Transportation System	Install ITS components on recently completed Citywide Fiber Optic Network linking City to Sac County Traffic Control Center and Caltrans	\$ 4,300,000	\$ 1,800,000	May-10	No SACOG No.	4/1/2009	5/1/2009	8	N/A	
Maureen Ring	3	City of Folsom	Light Rail Park and Ride Lot Expansion	Expand Iron Point Light Rail Park and Ride Lot to accommodate increase in Gold Line Ridership	\$1,140,000	\$1,000,000		NEW		8/1/2009	15		
Paul Cavanaugh	Cat 3 State STP	City of Galt	Carillion Blvd @ SR104 Traffic signal Improvements	Carillion Blvd @ SR104 Traffic signal Improvements	\$400,000	\$350,000	3/1/2010	SAC24347	5/15/2009	6/7/2009	1	change in fund type	subject to Caltrans permit review, Design 95% complete
Paul Cavanaugh	Cat 1a-road rehab	City of Galt	Street pavement Rehabilitation Project	Street pavement Rehabilitation Project	\$1,200,000	\$416,140	11/1/2009	SAC24409	5/15/2009	6/7/2009	1	change in fund type	Design 90% complete
Paul Cavanaugh	Cat 1b-road rehab	City of Galt	Street pavement Rehabilitation Project	Street pavement Rehabilitation Project	\$1,200,000	\$208,070	11/1/2009	SAC24409	5/15/2009	6/7/2009	1	change in fund type	Design 90% complete
Paul Cavanaugh	Cat 1c-road rehab	City of Galt	Street pavement Rehabilitation Project	Street pavement Rehabilitation Project	\$1,200,000	\$175,790	11/1/2009	SAC24409	5/15/2009	6/7/2009	1	change in fund type	Design 90% complete
Paul Cavanaugh	Cat 3 State STP	City of Galt	Central Galt Interchange Tree Removal	Central Galt Interchange Tree Removal	\$1,000,000	\$875,000	9/1/2009	SAC20580	7/1/2009	7/22/2009	2	change in fund type	Dependent on ROW acquisition
Paul Cavanaugh	Cat 3 State STP	City of Galt	SR 99 Central Galt Interchange	Replace existing C St. I/C at SR 99 at C St. and Boessow Rd, new bridge at A St.	\$49,000,000	\$11,500,000	9/1/2012	SAC20580	9/1/2009	9/22/2009	3	change in fund type	Dependent on ROW acquisition
Paul Cavanaugh	Cat 3 State STP	City of Galt	ADA sidewalk Improvements	Repair sidewalks at various locations within City	\$300,000	\$300,000	11/1/2009	TBA	5/1/2009	5/22/2009	4	New Project	Next phase of ADA compliance Action plan
Paul Cavanaugh	Cat 3 State STP	City of Galt	UPRR Pedestrian At-grade crossing Safety Improvemts	UPRR Pedestrian At-grade crossing Safety Improvemts	\$900,000	\$400,000	6/15/2010	SAC24417	5/15/2009	6/7/2009	5	change in fund type	Design 90% complete
Paul Cavanaugh	Cat 3 State STP	City of Galt	Safe Routes to School Signage and Striping	Safe Routes to School Signage and Striping	\$390,000	\$120,000	9/31/2009	TBA	5/15/2009	6/7/2009	6	New Project	Design complete
Paul Cavanaugh	Cat 3 State STP	City of Galt	NE Area Bike lane connection Improvements	NE Area Bike lane connection Improvements	\$460,000	\$100,000	2/1/2010	SAC24137	8/1/2009	8/22/2009	7	change in fund type	Desin 30% complete on 2/1/2009
Paul Cavanaugh	Cat 3 State STP	City of Galt	Carillion Blvd Median landscape Renovation	Carillion Blvd Median landscape Renovation	\$30,000	\$30,000	9/1/2009	TBA	5/15/2009	6/7/2009	8	New Project	In House design underway
STA	1a (STP)	City of Isleton	City Road Rehabilitation	West end city streets grading & pavement improvements	\$37,200	\$18,695							
STA	1b (STP)	City of Isleton	City Road Rehabilitation	West end city streets grading & pavement improvements	\$37,200	\$9,348							
STA	1c (STP)	City of Isleton	City Road Rehabilitation	West end city streets grading & pavement improvements	\$37,200	\$9,158							

SACOG Preliminary Draft Recommended Economic Recovery Act Projects

Project Submitted By	Category	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Need	Estimated Completion Date	SACOG ID# (if applicable)	Anticipated Submittal Date*	Estimated Obligation Date	Agency Project Rank	Summary of Changes to Existing MTP/MTIP Listing	Notes
Troy Holt	1a (STP)	City of Rancho Cordova	Road Rehabilitation Projects	Street rehabilitation projects to include asphalt overlay to enhance the pavement life and increase driving comfort and safety. Project includes Coloma Road, McGregor Drive, Laurelhurst Drive, Old Placerville Road, Routier Road, South White Rock, International Drive, Olsen Drive, and Zinfandel Drive.	\$30,000,000	\$1,121,360	10/1/2010	SAC24150	3/15/2009	3/15/2009	1	Minor scope change; increased total	Project will improve bicycle and pedestrian access in the areas to be rehabilitated. State of the art construction processes and materials will be used to minimize construction air quality impacts and we will encourage the use of renewable construction materials.
Troy Holt	1b (STP)	City of Rancho Cordova	Road Rehabilitation Projects	Street rehabilitation projects to include asphalt overlay to enhance the pavement life and increase driving comfort and safety. Project includes Coloma Road, McGregor Drive, Laurelhurst Drive, Old Placerville Road, Routier Road, South White Rock, International Drive, Olsen Drive, and Zinfandel Drive.	\$30,000,000	\$560,680	10/1/2010	SAC24150	3/15/2009	3/15/2009	1	Minor scope change; increased total	Project will improve bicycle and pedestrian access in the areas to be rehabilitated. State of the art construction processes and materials will be used to minimize construction air quality impacts and we will encourage the use of renewable construction materials.
Troy Holt	1c (STP)	City of Rancho Cordova	Road Rehabilitation Projects	Street rehabilitation projects to include asphalt overlay to enhance the pavement life and increase driving comfort and safety. Project includes Coloma Road, McGregor Drive, Laurelhurst Drive, Old Placerville Road, Routier Road, South White Rock, International Drive, Olsen Drive, and Zinfandel Drive.	\$30,000,000	\$18,317,960	10/1/2010	SAC24150	3/15/2009	3/15/2009	1	Minor scope change; increased total	Project will improve bicycle and pedestrian access in the areas to be rehabilitated. State of the art construction processes and materials will be used to minimize construction air quality impacts and we will encourage the use of renewable construction materials.
Troy Holt	2 (TE) / 3 (STIP)	City of Rancho Cordova	White Rock Neighborhood Pedestrian Safety Improvement Project	Pedestrian improvements and pavement rehabilitation along Mills Station Road, White Rock Road, and Mills Park Drive. Improvements include installing ADA accessible ramps, sidewalk repairs, traffic calming measures, and restriping the existing roadway to provide bike lanes where possible.	\$1,100,000	\$800,000	6/1/2009	N/A	2/15/2009	2/15/2009	2	Addition of Project to MTP/MTIP	Project will improve bicycle and pedestrian access in the White Rock neighborhood of Rancho Cordova. State of the art construction processes and materials will be used to minimize construction air quality impacts and we will encourage the use of renewable construction materials.
Troy Holt	2 (TE) / 3 (STIP)	City of Rancho Cordova	International Drive Extension & Folsom South Canal Bridge	Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.	\$17,000,000	\$8,600,000	12/1/2011	SAC22990	5/1/2009	5/1/2009	3	None	Project will include bicycle and pedestrian access both along the Folsom South Canal, and on the bridge across the canal. State of the art construction processes and materials will be used to minimize construction air quality impacts and we will encourage the use of renewable construction materials.

SACOG Preliminary Draft Recommended Economic Recovery Act Projects

Project Submitted By	Category	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Need	Estimated Completion Date	SACOG ID# (if applicable)	Anticipated Submittal Date*	Estimated Obligation Date	Agency Project Rank	Summary of Changes to Existing MTP/MTIP Listing	Notes
Troy Holt	2 (TE) / 3 (STIP)	City of Rancho Cordova	Folsom Boulevard Complete Streets Project, Phase II	Improvements include installing Construction of pedestrian and bicycle facilities on the south side of Folsom Boulevard, between Kilgore Road and Sunrise Boulevard. This is part of a larger Community Design Project that will add the same amenities to the north side of Folsom Boulevard.	\$500,000	\$400,000	12/1/2010	SAC24271	7/1/2009	7/1/2009	4	Minor scope change; increased total	Project will improve bicycle and pedestrian access on Folsom Boulevard. State of the art construction processes and materials will be used to minimize construction air quality impacts and we will encourage the use of renewable construction materials.
Troy Holt	2 (TE) / 3 (STIP)	City of Rancho Cordova	White Rock Road Improvements, Sunrise to City Limits	This project will construct improvements to the existing 6-lane road from Sunrise Boulevard to Luyung, widen and reconstruct White Rock Road from Luyung to the City Limits and construct a new 4-lane roadway from Rancho Cordova Parkway to the City Limits.	\$11,886,000	\$8,000,000	12/1/2012	SAC23220	8/1/2009	8/1/2009	5	None	The Project will Complete a proposed Class II Bikeway from Sunrise Boulevard to El Dorado County.
Troy Holt	2 (TE) / 3 (STIP)	City of Rancho Cordova	Sunrise Boulevard Improvements	The project proposes to widen Sunrise Boulevard to four-lanes from Kiefer Boulevard to State Route 16 (Jackson Highway) and improve the intersection at Sunrise and State Route 16 to a six lane by six lane intersection. Included in the project is replacing the bridge on Sunrise boulevard that crosses Laguna Creek South of State Route 16.	\$13,431,000	\$11,000,000	12/1/2011	SAC24349	8/15/2009	8/15/2009	6	None	Project will improve bicycle and pedestrian access along Sunrise Boulevard. Project will also eliminate bottlenecks that exacerbate air quality issues during the peak periods. State of the art construction processes and materials will be used to minimize construction air quality impacts and we will encourage the use of renewable construction materials.
Troy Holt	2 (TE) / 3 (STIP)	City of Rancho Cordova	Douglas Road Improvements	The project will widen Douglas Road to five-lanes from Rancho Cordova Parkway to Americanos Boulevard and construct intersection improvements at Rancho Cordova Parkway and Americanos Boulevard.	\$15,000,000	\$12,000,000	12/1/2009	SAC22420	4/1/2009	4/1/2009	7	Change of completion year	Project will improve bicycle and pedestrian access along Douglas Road. State of the art construction processes and materials will be used to minimize construction air quality impacts and we will encourage the use of renewable construction materials.
Ryan Moore	2	City of Sacramento	Guy West Bridge	Repaint bridge	\$4,100,000	\$4,100,000			4/1/2009	4/22/2009	1		
Ryan Moore	2	City of Sacramento	Interchange landscaping	99/Mack Rd & 99/Cosumnes	\$2,000,000	\$2,000,000			9/1/2009	9/22/2009	2		
Ryan Moore	2	City of Sacramento	Safe Routes to School	Ethel Phillips School, construct infill sidewalk	\$1,000,000	\$1,000,000			9/1/2009	9/22/2009	3		
Ryan Moore	2	City of Sacramento	Ninos Bike Trail Ph. 2	West El Camino to San Juan	\$750,000	\$750,000			9/1/2009	9/22/2009	4		
Ryan Moore	2	City of Sacramento	Freeport Bl sidewalks	Florin Rd to 35th Ave	\$2,000,000	\$2,000,000			4/1/2009	4/22/2009	5		
Ryan Moore	2	City of Sacramento	Northgate Bl streetscape	along Garden Hwy	\$3,000,000	\$3,000,000			4/1/2009	4/22/2009	6		
Ryan Moore	2	City of Sacramento	Meadowview Rd sidewalk	Replace sidewalk	\$1,900,000	\$400,000			9/1/2009	9/22/2009	7		
Ryan Moore	2	City of Sacramento	Ninos Bike Trail Ph. 3	San Juan Rd to B Canal	\$1,000,000	\$1,000,000			4/1/2009	4/22/2009	8		
Ryan Moore	2	City of Sacramento	River Plaza Dr bridge	Bike-ped connection over NEMDC	\$3,000,000	\$3,000,000			4/1/2009	4/22/2009	9		
Ryan Moore	1 a	City of Sacramento	Arena Boulevard	E. Commerce to Gateway Park	\$1,333,000	\$1,333,000			6/1/2009	6/22/2009			
Ryan Moore	1 a	City of Sacramento	Natomas Boulevard	Del Paso Rd to N Park Dr	\$868,000	\$868,000			6/1/2009	6/22/2009			
Ryan Moore	1 a	City of Sacramento	San Juan Rd	Azeveda Dr to Zenobia Way	\$1,550,000	\$1,550,000			6/1/2009	6/22/2009			
Ryan Moore	1 a	City of Sacramento	Truxel Rd	Del Paso Rd to Gateway Park	\$2,635,000	\$2,635,000			6/1/2009	6/22/2009			

SACOG Preliminary Draft Recommended Economic Recovery Act Projects

Project Submitted By	Category	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Need	Estimated Completion Date	SACOG ID# (if applicable)	Anticipated Submittal Date*	Estimated Obligation Date	Agency Project Rank	Summary of Changes to Existing MTP/MTIP Listing	Notes
Ryan Moore	1 a	City of Sacramento	Arden Way	Del Paso Blvd to Evergreen (bridge deck)	\$1,116,000	\$1,116,000			6/1/2009	6/22/2009			
Ryan Moore	1 b	City of Sacramento	T Street	16th St to 29th St	\$806,000	\$806,000			6/1/2009	6/22/2009			
Ryan Moore	1 b	City of Sacramento	Florin Rd	24th St to Franklin Blvd	\$1,333,000	\$1,333,000			6/1/2009	6/22/2009			
Ryan Moore	1 b	City of Sacramento	Fruitridge Rd	Ethel Way to Power Inn	\$2,356,000	\$2,356,000			6/1/2009	6/22/2009			
Ryan Moore	1 c	City of Sacramento	Calvine Rd	Franklin Blvd to Carlin Ave	\$620,000	\$620,000			6/1/2009	6/22/2009			
Ryan Moore	3	City of Sacramento	Track Relocation	Relocate UPRR mainline tracks, passenger facilities and tunnel, and service tunnel at Intermodal	\$67,638,848	\$42,000,000			7/1/2009	7/22/2009			
Dan Shoeman	1a (RSTP - Rehab)	Sacramento County	Roadway Pavement Rehabilitation (AC Overlay) Various Locations	Construct rubberized asphalt concrete overlay including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes.	\$16,000,000	\$10,565,338	11/1/2009	New	4/1/2009	4/22/2009	1	New Project.	
Dan Shoeman	1b (RSTP - Rehab)	Sacramento County	Roadway Pavement Rehabilitation (AC Overlay) Various Locations	Construct rubberized asphalt concrete overlay including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes.	\$16,000,000	\$5,282,669	11/1/2009	New	4/1/2009	4/22/2009	1	New Project.	
Dan Shoeman	1c (RSTP - Rehab)	Sacramento County	Roadway Pavement Rehabilitation (AC Overlay) Various Locations	Construct rubberized asphalt concrete overlay including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes.	\$16,000,000	\$151,993	11/1/2009	New	4/1/2009	4/22/2009	1	New Project.	
Dan Shoeman	2 (TE)	Sacramento County	ADA Transition Plan Implementation - Various Locations	Install new ADA sidewalk ramps, upgrade existing ramps, upgrade existing pedestrian signals, and construct other related street and sidewalk access improvements to ensure that accessibility is provided to all users of sidewalks and walkways within the unincorporated County public right-of-way.	\$2,500,000	\$2,500,000	12/10/2009	SAC24269	4/1/2009	4/22/2009	1	Total project cost increase and change of fund type.	
Dan Shoeman	3 (STIP)	Sacramento County	Hazel Avenue Phase 1 - U.S. 50 to Curragh Downs Drive	Widen Hazel Avenue to six lanes including the American River Bridge; construct sidewalks and bike lanes and separate bicycle/pedestrian facilities on bridge; construct new connection between Hazel Avenue and the American River Bike Trail; construct corridor landscape/streetscape enhancements.	\$35,100,000	\$10,000,000	12/10/2010	SAC21500	3/1/2009	3/22/2009	1	Change of fund type.	

SACOG Preliminary Draft Recommended Economic Recovery Act Projects

Project Submitted By	Category	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Need	Estimated Completion Date	SACOG ID# (if applicable)	Anticipated Submittal Date*	Estimated Obligation Date	Agency Project Rank	Summary of Changes to Existing MTP/MTIP Listing	Notes
Dan Shoeman	2 (TE)	Sacramento County	Folsom Blvd and Watt Avenue Regional Transit Light Rail Grade Separation, Phase 2	Construct median and other landscaping enhancements to complete approved improvements in support of the Watt/Folsom LRT Grade Separation Project.	\$500,000	\$500,000	7/1/2009	SAC18080	3/1/2009	3/22/2009	2	An increase in construction costs to add phase 2.	
Dan Shoeman	3 (STIP)	Sacramento County	Traffic Signal System Upgrade - Various Locations	Replace existing traffic signal controllers and cabinets with new state-of-the-practice equipment to improve signal operating efficiency (including energy usage), traffic flow and safety.	\$5,000,000	\$5,000,000	9/10/2010	New	4/1/2009	4/22/2009	2	New Project.	
Dan Shoeman	3 (STIP)	Sacramento County	Roadway Pavement Rehabilitation (AC Overlay) Various Locations	Construct rubberized asphalt concrete overlay including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes.	\$11,000,000	\$11,000,000	11/1/2009	New	4/1/2009	4/22/2009	3	New Project.	
Dan Shoeman	3 (STIP)	Sacramento County	Watt Avenue @ US 50 Interchange - La Riviera Drive to Kiefer Boulevard	Upgrade existing interchange to L-9 configuration; construct separated bicycle/pedestrian pathways through the interchange; install facilities to support Bus Rapid Transit deployment in the Watt Avenue corridor.	\$52,500,000	\$13,000,000	6/1/2012	SAC19350	12/1/2009	12/22/2009	4	Change of fund type.	
Dan Shoeman	3 (STIP)	Sacramento County	Freedom Park Drive and North Watt Avenue Complete Streets Project	Install sidewalks, bike lanes, landscaping and streetscape enhancements along Freedom Park Drive (Watt Avenue to 32nd Street) and North Watt Avenue (Karl Drive to Don Julio Boulevard) to support infill redevelopment efforts in the North Highlands Town Center. The project includes the installation of "green street" features including storm water quality facilities. In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College(CRC). Includes 4.2 miles of track, 4 new stations, and 3 park & ride facilities.	\$9,100,000	\$3,000,000	12/1/2011	SAC24066	2/1/2010	2/22/2010	5	Increase in total project cost and change of fund type.	
Maureen Ring	3	Sacramento Regional Transit District	South Sacramento Light Rail Phase 2	(5) UTDC Retrofits indicated to be "top of the list" for the next Prop. 1-B	\$270,000,000	\$63,000,000	NO	REG15053	3/31/2009	5/1/2009	1	Change of fund type; Change funding phase; Included in Tier 2 of Transit Economic Recovery Project List	
Maureen Ring	3	Sacramento Regional Transit District	UTDC Retrofits (5)	This project is for various enhancements to implement express rail service in the I-80 corridor from Downtown Sacramento to the Watt/I-80 light rail station	\$10,500,000	\$8,240,000	12/4/2010	NEW	3/31/2009	6/4/2009	2	Funded as part of Tier 1 of Transit Economic Recovery Project List	
Maureen Ring	3	Sacramento Regional Transit District	Northeast Corridor Enhancements		\$34,500,000	\$4,000,000		REG16470	3/31/2009	9/30/2009	3	Increase project cost; add fund type	Included in Tier 2 of Transit Economic Recovery Project List

Project Submitted By	Category	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Need	Estimated Completion Date	SACOG ID# (if applicable)	Anticipated Submittal Date*	Estimated Obligation Date	Agency Project Rank	Summary of Changes to Existing MTP/MTIP Listing	Notes
Maureen Ring	3	Sacramento Regional Transit District	BMF2 Project Phase 1 - Civil and Building (4)	(4) Bus wash, paving & lighting, structural upgrade to building, Storm water/electric/plumbing etc., access road improvements, public art.	\$25,216,000	\$6,200,000	11/1/2010	REG17300	3/31/2009	6/1/2009	4	Change of completion year; change fund type; change funding year	Funded as part of Tier 1 of Transit Economic Recovery Project List
Maureen Ring	2, 3	Sacramento Regional Transit District	Major Light Rail Station enhancements and Facilities Improvements (1)	3 stations & lot lighting, safety work at various buildings	\$48,584,282	\$1,000,000	12/1/2009	REG17930	3/31/2009	6/1/2009	5	Add fund type; Minor change in scope	Scope to include the relocation of
Maureen Ring	3	Sacramento Regional Transit District	Automated Vehicle Location System for Buses & Digital Signs (2)	Comm. w/vehicles - signs at some stops, next bus software, real-time vehicle location online	\$1,225,000	\$1,225,000	11/1/2009	REG17802	3/31/2009	6/1/2009	6	Change total cost; Change completion year; add fund type	Included in Tier 2 of Transit Economic Recovery Project List
Maureen Ring	2	Sacramento Regional Transit District	Folsom Corridor Soundwall Enhancements	Response to many public requests along Folsom line. This project is to landscape soundwalls along the Folsom Line.	\$535,700	\$550,000	2/1/2010	NEW	3/31/2009	6/1/2009	7		
Maureen Ring	3	Sacramento Regional Transit District	Acquire MOS-1-Vehicles	MOS-1 vehicles can be acquired from an existing order - i.e., funds expended in calendar year 2009	\$16,000,000	\$16,000,000	6/1/2010	NEW	3/31/2009	6/1/2009	8		Included in Tier 2 of Transit Economic Recovery Project List
Maureen Ring	3	Sacramento Regional Transit District	Non-Revenue and Specialty Vehicles (7)	Non-revenue and hybrid electric vehicles are critical needs. Hybrid electric vehicles would provide significant environmental benefit.	\$4,500,000	\$4,500,000	5/1/2009	REG17856; REG17857	3/31/2009	6/1/2009	9	Title change; Add fund type	Funded at \$1,000,000 as part of Tier 1 of Transit Economic Recovery Project List
Maureen Ring	2, 3	Sacramento Regional Transit District	Replacement of Regional Transit "Mini-high" Light Rail Platform	1000 block of K Street - Relocate RT mini-high to the 1100 block of K in order to create a stronger transit connection to the existing station on the south side of the 1100 block.	\$600,000	\$600,000	2/1/2010	REG17930	3/31/2009	6/1/2009	10		Funded as part of Tier 1 of Transit Economic Recovery Project List
Maureen Ring	2, 3	Sacramento Regional Transit District	K Street Transit Mall Improvement and RT Headquarters (10)	(10) Project would allow RT to do TOD/Joint Development at 29th & N. Build a light rail station near Horn Road and Folsom Boulevard, to provide additional access for RT riders, and it will bridge the distance between Butterfield and Mather Field LR Stations.	\$15,000,000	\$15,000,000		REG17911	3/31/2009	9/1/2009	11	Change of completion year; Minor change of scope; Add fund type; Change of title	Included in Tier 2 of Transit Economic Recovery Project List
Maureen Ring	3	Sacramento Regional Transit District	Light Rail Station at Horn Road	To provide additional facilities at the Swanston Light Rail station for passenger transfer between bus and light rail, to provide increased regional connectivity across modes	\$3,350,000	\$3,350,000		REG17933	3/31/2009	8/12/2009	12	Increase project cost; add fund type; change completion year	Included in Tier 2 of Transit Economic Recovery Project List
Maureen Ring	3	Sacramento Regional Transit District	Northeast Corridor Enhancements (Phase 2)	(9) Signal priority, ITS infrastructure, bus stops w/ off-vehicle ticketing, etc	\$3,250,000	\$3,250,000		REG17858	3/31/2009	9/1/2009	13	Add fund type	Included in Tier 2 of Transit Economic Recovery Project List
Maureen Ring	3	Sacramento Regional Transit District	Watt Ave. Rapid Bus - ITS Infrastructure, Next Bus (9)	Near East Nicholas, from Sacramento County Line to Route 70, Rehabilitate Pavement	\$322,000,000	\$15,000,000		REG17330	3/31/2009	3/1/2010	14	Minor change in scope	Included in Tier 2 of Transit Economic Recovery Project List
Gary Sidhu	1c (STP)	Caltrans District 3	Route 99 Rehabilitation, Sutter County	Near Yuba City, Route 99, from Nicholals Ave/ Garden Hwy to Sacramento Avenue: widen from 2 to 4 lanes, with a median left-turn lane, new bridge.	\$21,200,000	\$21,200,000	1/1/2011	EA3C880	6/1/2009	6/22/2009	1		Air Quality Exempt. Environmental document is complete. Design phase nearly finished.
Gary Sidhu	3 (STIP), DeliveryPlan, Tier 1	Caltrans District 3	Sutter Route 99 Corridor Widening		\$88,728,000	\$67,000,000	5/1/2012	CAL17660, EA1A432	4/1/2009	4/22/2009	2	Programmed	Air Quality Non-Exempt. Environmental Document Complete.

SACOG Preliminary Draft Recommended Economic Recovery Act Projects

Project Submitted By	Category	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Need	Estimated Completion Date	SACOG ID# (if applicable)	Anticipated Submittal Date*	Estimated Obligation Date	Agency Project Rank	Summary of Changes to Existing MTP/MTIP Listing	Notes
Gary Sidhu	3 (STIP), DeliveryPlan, Tier 1	Caltrans District 3	Bogue Rd. Park & Ride Expansion, Sutter County	Expand existing Caltrans park & ride lot at Bogue Rd and Hwy 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand in the future.	\$1,843,673	\$1,032,204	1/1/2011	YST10420, EA0F110	2/1/2010	2/22/2010	5	Programmed	Air Quality Non-Exempt. Environmental Document Complete on 3/1/2009.
Scott Rolls	1a (STP)	City of Live Oak	Apricot Street Resurfacing	Resurface/Rehabilitate existing pavement on Apricot Street from N Street to Broadway/Larkin Road	\$200,000	\$152,543	8/1/2009	SUT17003	4/10/2009	5/1/2009	1	Change of fund type, change of completion year	
Scott Rolls	1b (STP)	City of Live Oak	Apricot Street Resurfacing	Resurface/Rehabilitate existing pavement on Apricot Street from N Street to Broadway/Larkin Road	\$200,000	\$76,272	8/1/2009	SUT17003	4/10/2009	5/1/2009	1	Change of fund type, change of completion year	
Scott Rolls	2 (TE)	City of Live Oak	Live Oak Community Trail Phase 1	Construct Segment 1 of a new Class 1 bicycle/pedestrian facility	\$600,000	\$600,000	10/1/2009		4/10/2009	5/1/2009	2	New Project	TE Eligibility "H" Preservation of abandoned railway corridors
Scott Rolls	3 (STIP)	City of Live Oak	Road Rehab	Rehabilitate various roadways in Live Oak	\$30,498	\$30,498	8/1/2009	SUT17031	4/10/2009	5/1/2009	3	Change of completion year	Tier 2
Scott Rolls	3 (STIP)	City of Live Oak	Road Rehab	Rehabilitate various roadways in Live Oak	\$30,730	\$30,730	8/1/2009	SUT18827	4/10/2009	5/1/2009	3	Change of completion year	Tier 2
Scott Rolls	1c (STP)	City of Live Oak	Archer Avenue Reconstruction Phase 2	Reconstruct Archer Avenue from L Street to K Street including new curb, gutter and sidewalks and drainage improvements	\$450,000	\$450,000	10/1/2009	SUT17009	4/10/2009	5/1/2009	4	Change of fund type, change of completion year, add to MTIP	
Benjamin Moody	1a (STP)	City of Yuba City Department of Public Works	Road Rehabilitation	Pavement, rehabilitation on various streets, throughout the City. Including rehabilitation of bike lanes and ADA-accessible sidewalk improvements	\$4,000,000	\$1,131,485	7/31/2009	SUT10830	3/15/2009	4/16/2009	1	Increase funds and add fund type	Contact Ben Moody bmoody@yubacity.net for additional info
Benjamin Moody	1b (STP)	City of Yuba City Department of Public Works	Road Rehabilitation	Pavement, rehabilitation on various streets, throughout the City. Including rehabilitation of bike lanes and ADA-accessible sidewalk improvements	\$4,000,000	\$565,743	7/31/2009	SUT10830	3/15/2009	4/16/2009	1	Increase funds and add fund type	Contact Ben Moody bmoody@yubacity.net for additional info
Benjamin Moody	1c (STP)	City of Yuba City Department of Public Works	Road Rehabilitation	Pavement, rehabilitation on various streets, throughout the City. Including rehabilitation of bike lanes and ADA-accessible sidewalk improvements	\$4,000,000	\$2,302,773	7/31/2009	SUT10830	3/15/2009	4/16/2009	1	Increase funds and add fund type	Contact Ben Moody bmoody@yubacity.net for additional info
Benjamin Moody	2 (TE)	City of Yuba City Department of Public Works	Bridge Street Reconstruction	Construct traffic signals, street reconstruction, pedestrian scale street lighting, sidewalks as part of the City's downtown revitalization strategy.	\$3,000,000	\$2,300,000	9/15/2009	SUT10794	2/16/2009	4/16/2009	2	modify funding; and add fund type	Contact Ben Moody bmoody@yubacity.net for additional info
Steve Santa Croce	1a (STP)	Sutter County	Road Rehabilitation - Substandard Condition Roads	Provide Road Rehabilitation on county roadways consistent with PMS priorities	\$21,900,000	\$428,760	7/31/2009	SUT17029	2/16/2009	3/17/2009	1	Scope change, increased total, add fund type	
Steve Santa Croce	1b (STP)	Sutter County	Road Rehabilitation - Substandard Condition Roads	Provide Road Rehabilitation on county roadways consistent with PMS priorities	\$21,900,000	\$214,380	7/31/2009	SUT17029	2/16/2009	3/17/2009	1	Scope change, increased total, add fund type	
Steve Santa Croce	1c (STP)	Sutter County	Road Rehabilitation - Substandard Condition Roads	Provide Road Rehabilitation on county roadways consistent with PMS priorities	\$21,900,000	\$21,256,860	7/31/2009	SUT17029	2/16/2009	3/17/2009	1	Scope change, increased total, add fund type	

SACOG Preliminary Draft Recommended Economic Recovery Act Projects

Project Submitted By	Category	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Need	Estimated Completion Date	SACOG ID# (if applicable)	Anticipated Submittal Date*	Estimated Obligation Date	Agency Project Rank	Summary of Changes to Existing MTP/MTIP Listing	Notes
Steve Santa Croce	3 (STIP)	Sutter County	Butte House Road Shoulder Widening	Widen shoulders and add rumble strip to Butte House between Humphrey Road and a point 3,500 ft east of East Butte House Road	\$882,200	\$882,200	6/30/2009	SUT18831	3/15/2009	4/15/2009	2	Minor scope change; increased total	
Gary Sidhu	3 (STIP)	Caltrans District 3	TMS Installation, Various Routes in the Sacramento Region	In El Dorado, Placer, Sacramento, and Yolo Counties, Install Traffic Monitoring Station (TMS) units at 35 locations along Routes 5, 50, 65, 80, 99 & 160 for monitoring congestion/ delay.	\$4,102,000	\$2,085,000	4/1/2011	CAL18777, EA4C030	5/1/2009	5/22/2009	7	Programmed	Air Quality Exempt. Environmental document is complete. Design phase is complete.
Brent Meyer	3 (STIP)	Caltrans (submitted by Woodland)	5/113 interchange	Construct NB I-5/SB SR 113 Connector	\$60,000,000	\$48,000,000	10/1/2011	CAL15881	11/1/2009	12/1/2009	2	existing project	Some of the dates will need to be verified with Caltrans (they have said they can submit within one year)
Gary Sidhu	1c (STP)	Caltrans District 3	I-5, Yolo County, Rehabilitation	I-5, Grind & replace AC Overlay from CR 91 to 505 Separation and CR 4 to County Line	\$4,800,000	\$4,800,000	12/1/2009	Needs MTIP, EA1E010	8/1/2009	8/22/2009	2	This air quality exempt project needs to be amended into MTIP.	Air Quality Exempt. Environmental document is complete. Design phase nearly finished.
Gary Sidhu	2 (TE), DeliveryPlan, Tier 1	Caltrans District 3	I-5 Tree Planting, Yolo	Tree Planting on I-5, from Woodland to the Colusa County Line	\$710,000	\$500,000	4/1/2012	CAL18789, EA0E870	3/1/2009	3/22/2009	2	Programmed	Air Quality Non-Exempt. Environmental Document Complete.
Gary Sidhu	1c (STP)	Caltrans District 3	SR 505, Yolo County, Pavement Rehabilitation	SR 505 CAPM, Grind PCC Pavement, near Winters, from SR 128 to I-5	\$16,000,000	\$16,000,000	1/1/2011	Needs MTIP, EA1A950	8/1/2009	8/22/2009	3	This air quality exempt project needs to be amended into MTIP.	Air Quality Exempt. Environmental Document: Qualifies for Categorical Exemption. Design phase nearly finished.
Gary Sidhu	3 (STIP), DeliveryPlan, Tier 1	Caltrans District 3	US 50 Harbor Blvd Interchange, Yolo	West Sacramento, US50/Harbor Blvd Interchange: widen to 6 lanes, revise ramps and add auxiliary lanes	\$46,375,000	\$27,000,000	11/1/2011	YOL15880, EA38800	3/1/2009	3/22/2009	3	Programmed	Air Quality Non-Exempt. Environmental Document Complete.
Gary Sidhu	3 (STIP), DeliveryPlan, Tier 1	Caltrans District 3	SR 16, Intersection Safety Improvement, Yolo	SR 16 / Kentucky Ave Intersection: Install new traffic signals and modify intersection	\$3,104,000	\$1,300,000	10/1/2010	YOL19257, EA1E980	5/1/2009	5/22/2009	6	Programmed	Air Quality Non-Exempt. Environmental Document Complete.
Bob Clarke	1a	City of Davis	City Road Rehabilitation	Provide A/C overlays for city roadways consistent with PMS priorities	\$1,300,000	\$798,410	10/31/2009	NA	2/27/2009	5/1/2009	1	captured in Lump Sum category	Rehab. includes bike lanes on all streets and upgrade of all curb ramps to meet current ADA standards
Bob Clarke	1b	City of Davis	City Road Rehabilitation	Provide A/C overlays for city roadways consistent with PMS priorities	\$1,300,000	\$401,590	10/31/2009	NA	2/27/2009	5/1/2009	1	captured in Lump Sum category	Rehab. includes bike lanes on all streets and upgrade of all curb ramps to meet current ADA standards
Bob Clarke	2	City of Davis	Second Street Ped/Transit Improvements	Provide surface repairs to city bikeways within greenbelt corridors	\$900,000	\$650,000	9/18/2009	None	3/1/2009	5/1/2009	2	New Project	Environmentally exempt project will build "bulb-outs" to shorten the ped xing routes, provide ADA compliant bus stop waiting areas and encourage pedestrian and transit modes in downtown business district
Bob Clarke	2/3 *	City of Davis	Bikeway Rehabilitation	Rehab. Bikeways in City greenbelt system and provide ramp improvements for ADA and wayfinding signage/stripping.	\$950,000	\$600,000	8/21/2009	None	3/27/2009	5/1/2009	3	New project - not covered under road rehab. Lump sum item	Environmentally exempt project that will facilitate use of existing greenbelt multi-purpose pathway system by improving surfaces and signing/stripping.
Brent Meyer	2 (TE)	City of Davis (Woodland and Yolo County also)	Woodland-Davis Bikeway	Construct alternative transportation corridor between Davis and Woodland	\$10,000,000	\$500,000	10/1/2011		6/1/2009	7/1/2009	4	New project	This request is only valid if the economic stimulus package allows the use of funding for design
Bill Panos, City of West Sacramento	STIP/STP	City of West Sacramento	Reconstruction of Tower Bridge Gateway	reconstruct an old grade-separated freeway into a front door arterial roadway	\$ 8,000,000	\$ 4,000,000	6/1/2011	YOL 16491	4/1/2009	4/22/2009	1		

SACOG Preliminary Draft Recommended Economic Recovery Act Projects

Project Submitted By	Category	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Need	Estimated Completion Date	SACOG ID# (if applicable)	Anticipated Submittal Date*	Estimated Obligation Date	Agency Project Rank	Summary of Changes to Existing MTP/MTIP Listing	Notes	
Bill Panos, City of West Sacramento	STIP	City of West Sacramento	Cemex Rail Access	construct a rail line from the Port of Sacramento to a regional concrete import facility	\$ 1,400,000	\$ 600,000	12/1/2009		4/1/2009	4/22/2009	2			
Bill Panos, City of West Sacramento	1 b STP	City of West Sacramento	I Street Bridge Rail Replacement	pedestrian safety and ADA access improvements to historic bidge structure	\$ 1,200,000	\$ 1,200,000	6/1/2010		4/1/2009	4/22/2009	3			
Bill Panos, City of West Sacramento	1 a STP	City of West Sacramento	Road Rehabilitation	Overlays and Slurry Seal of Sacramento Avenue, Jefferson Boulevard and F Street	2,100,00	\$ 800,000	3/1/2010		4/1/2009	4/22/2009	4			
Bill Panos, City of West Sacramento	STIP/STP/TE	City of West Sacramento	West Capital Avenue Extension (former US-40):	construction of streetscape improvements and reservation of streetcar right of way	\$ 20,250,000	\$ 16,750,000	1/1/2011		6/1/2009	6/22/2009	5			
Bill Panos, City of West Sacramento	STP	City of West Sacramento	Port of Sacramento Entrance and Intersection	construction of a new fully signalized intersection, with rail protection, at Harbor and Beacon Boulevards	\$ 850,000	\$ 650,000	6/1/2010		6/1/2009	6/22/2009	6			
Bill Panos, City of West Sacramento	STIP/STP	City of West Sacramento	South River Road Barge Canal Crossing and Village Parkway Extension	traffic & public safety travel time improvements, alleviation of traffic congestion on Jefferson Boulevard	\$ 32,100,000	\$ 28,000,000	1/1/2011	YOL 15180	6/1/2009	6/22/2009	7			
Nick Ponticello	1a (STP)	City of Winters	Grant Avenue Project	Grant Ave Widening and Safety Improvements	\$400,000	\$92,616	1/10/2010		2/27/2009	4/1/2009				
Nick Ponticello	1b (STP)	City of Winters	Grant Avenue Project	Grant Ave Widening and Safety Improvements	\$400,000	\$46,308	1/10/2010		2/27/2009	4/1/2009				
Brent Meyer	1a (STP)	City of Woodland	Road Rehabilitation	road reconstruction	\$1,076,000	\$716,812	10/1/2009		2/23/2009	4/1/2009	1	New project		
Brent Meyer	1b (STP)	City of Woodland	Road Rehabilitation	road reconstruction	\$1,076,000	\$359,188	10/1/2009		2/23/2009	4/1/2009	1	New project		
Brent Meyer	3 (STIP)	City of Woodland	5/102 interchange	Construct interchange modifications	\$15,000,000	\$8,000,000	10/1/2010	YOL17300	3/15/2009	4/15/2009	3	existing project	This would really be a replacement project for the 5/113 project. Any funding provided for this project would automatically be provided to the 5/113 project (as they share an earmark that is being used to fund the 5/102 project).	
Panos Kokkas	1a (STP)	Yolo County Public Works	County Road 22 Rehabilitation	Reconstruct CR 22 from CR 118 to CR 124	\$2,100,000	\$1,252,058	10/30/2009	YOL-19262	4/24/2009	5/15/2009	1	Added funding		
Panos Kokkas	1b (STP)	Yolo County Public Works	County Road 22 Rehabilitation	Reconstruct CR 22 from CR 118 to CR 124	\$2,100,000	\$626,029	10/30/2009	YOL-19262	4/24/2009	5/15/2009	1	Added funding		
Panos Kokkas	2(STP)	Yolo County Public Works	County Road 31 Rehabilitation	Overlay CR 31 from the Davis city limits to CR 93A	\$6,000,000	\$6,000,000	10/30/2009		4/24/2009	5/15/2009	1	New project		
City of Marysville through Yuba County	1a (STP)	City of Marysville	24th Street Rehabilitation Project	Full road reconstruction on 24th Street from Sampson to the City limits and on Ramirez from 10th to 12th	\$350,000	\$227,215			Bid in 30 days from approval and project completion 8/31/2009	3/1/2009	3/22/2009	1	New Project	
City of Marysville through Yuba County	1b (STP)	City of Marysville	24th Street Rehabilitation Project	Full road reconstruction on 24th Street from Sampson to the City limits and on Ramirez from 10th to 12th	\$350,000	\$122,786			Bid in 30 days from approval and project completion 8/31/2009	3/1/2009	3/22/2009	1	New Project	
City of Marysville	2 (TE)	City of Marysville	Highway 20 and 70 Beautification Project	Install historic lighting and landscaping on Hwy 70/E Street from 3rd Street to 9th Street and install historic lighting on Hwy 20/10th Street from E Street to I Street.	\$1,400,000	\$1,400,000			Bid in 30 days from approval and project completion September 30, 2009	3/1/2009	3/22/2009	1	New Project	
City of Marysville	3 (STIP)	City of Marysville	Marysville Traffic Signal Upgrade Project	Replace four old traffic signals in the City of Marysville with new installations.	\$1,500,000	\$1,500,000			Bid in 30 days from approval and project completion September 30, 2009	3/1/2009	3/22/2009	1	Change of completion year	

SACOG Preliminary Draft Recommended Economic Recovery Act Projects

Project Submitted By	Category	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Need	Estimated Completion Date	SACOG ID# (if applicable)	Anticipated Submittal Date*	Estimated Obligation Date	Agency Project Rank	Summary of Changes to Existing MTP/MTIP Listing	Notes
City of Marysville	3 (STIP)	City of Marysville	ADA Modifications throughout Marysville	Replace noncompliant corners with compliant handicap ramps and replace damaged sidewalks that obstruct movements by impaired pedestrians.	\$1,000,000	\$1,000,000	Bid in 30 days from approval and project completion 7/31/2009		3/1/2009	3/22/2009	2	New Project	
Steve Wright, Wheatland City Manager	1a (STP)	City of Wheatland	Main Street Road Rehabilitation	Pavement repairs and HMAC overlay on Main Street from 1st to 4th Streets.	\$504,284	\$62,704	7/1/1905	n/a	3/1/2009	3/22/2009	1	New Project	
Steve Wright, Wheatland City Manager	1b (STP)	City of Wheatland	Main Street Road Rehabilitation	Pavement repairs and HMAC overlay on Main Street from 1st to 4th Streets.	\$504,284	\$31,352	7/1/1905	n/a	3/1/2009	3/22/2009	1	New Project	
Steve Wright, Wheatland City Manager	1c (STP)	City of Wheatland	Main Street Road Rehabilitation	Pavement repairs and HMAC overlay on Main Street from 1st to 4th Streets.	\$504,284	\$410,228	7/1/1905	n/a	3/1/2009	3/22/2009	1	New Project	
Steve Wright, Wheatland City Manager	2 (TE)	City of Wheatland	School Routes Sidewalk Improvements	Installation of sidewalks, ped ramps and related improvements at 9 locations on school routes.	\$380,522	\$380,522	7/1/1905	n/a	3/2/2009	3/22/2009	2	New Project	
Steve Wright, Wheatland City Manager	1c (STP)	City of Wheatland	Wheatland Road Pavement Rehabilitation	Pavement repairs and HMAC overlay from E Street to F Street.	\$255,733	\$255,733	7/1/1905	n/a	3/1/2009	3/22/2009	3	New Project	
Steve Wright, Wheatland City Manager	1c (STP)	City of Wheatland	Street Rehabilitation 2009	Pavement repairs and HMAC overlay of 5.5-miles of streets.	\$1,000,000	\$1,000,000	7/1/1905	n/a	3/1/2009	3/22/2009	4	New Project	
Steve Wright, Wheatland City Manager	2 (TE)	City of Wheatland	Wheatland Pedestrian Accessibility and ADA Improvements Project.	Construct pedestrian ramps and sidewalks in the City where none exist.	\$437,208	\$437,208	7/1/1905	n/a	3/1/2009	3/22/2009	5	New Project	
Mike Lee	1a (STP)	Yuba County	La Porte Road Pavement Rehabilitation	Provide A/C overlay for rehabilitation of La Porte Road	\$1,550,000	\$995,038	10/1/2009	YUB15997	3/31/2009	4/21/2009	1	New project	
Mike Lee	1b (STP)	Yuba County	La Porte Road Pavement Rehabilitation	Provide A/C overlay for rehabilitation of La Porte Road	\$1,550,000	\$497,519	10/1/2009	YUB15997	3/31/2009	4/21/2009	1	New project	
Mike Lee	1c (STP)	Yuba County	La Porte Road Pavement Rehabilitation	Provide A/C overlay for rehabilitation of La Porte Road	\$1,550,000	\$57,443	10/1/2009	YUB15997	3/31/2009	4/21/2009	1	New project	
Mike Lee	2 (TE)	Yuba County	Powerline Road Bike Lanes	Construct Class 2 Bicycle Lanes & Drainage System	\$1,500,000	\$1,500,000	9/1/2010		9/1/2009	9/22/2009	1	New project	
Mike Lee	3 (STIP)	Yuba County	Feather River Blvd/SR 70 Interchange	New interchange at Feather River Blvd/SR 70	\$14,250,000	\$14,250,000	10/1/2011	YUB15360	3/15/2010	4/7/2009	1	Change of fund type	
Mike Lee	3 (STIP)	Yuba County	Honcut Creek Bridge Replacement	Replace Bridge on Honcut/Loma Rica Road across Honcut Creek	\$2,600,000	\$2,600,000	10/31/2009	YUB15600	2/20/2009	3/15/2009	2	Change of fund type	Submitted to Caltrans for HBP Construction Funding August 2008.
Mike Lee	3 (STIP)	Yuba County	Marysville Road Turn Pocket Project Phase 1	Construct turn pockets on Marysville Rd. at Fruitland Rd. and Spring Valley Rd	\$1,100,000	\$1,100,000	10/1/2010	YUB15947	3/15/2009	4/7/2009	3	Change of fund type	
Total													
Category 1 (total)					\$428,384,615	\$237,829,363							
a						\$32,000,000							
b						\$16,000,000							
c						\$189,829,363							
Category 2					\$230,954,712	\$145,397,730							
Category 3					\$1,838,808,431	\$719,989,327							
All					\$2,498,147,758	\$1,341,045,783							