



Government Relations & Public Affairs Committee

January 29, 2009

Update on Potential Economic Recovery Act Funding

Issue: Intense efforts are underway to respond with transportation infrastructure projects for the pending Economic Recovery Act.

Recommendation: That the Government Relations & Public Affairs Committee recommend that the Board direct staff to continue to refine the project list related to the Economic Recovery Act.

Discussion: A draft Economic Recovery Act (ERA) bill - The American Recovery and Reinvestment Act of 2009 - was released on January 15, 2009 and has since been revised. Speaker of the House, Nancy Pelosi, has indicated that she would like to have a bill on President Obama's desk by February 13. Although we cannot predict the final outcome of the bill, staff expects that some version of the bill will be signed into law very soon.

Staff began soliciting potential projects for a likely ERA in November. Lists of both transportation and non-transportation projects provided by our jurisdictions were presented to the SACOG Board in December, and a revised list of transportation projects was presented to the Board at their January meeting as well. The Board approved continuing to go forward with this list of projects, with the understanding that it would continue to change and would ultimately result in a smaller list of projects that would be designed to meet the final criteria of the bill, as well as the estimated regional share of funds. Staff intends to bring a smaller draft list forward at the committee meeting with a final version in March. If the bill moves forward sooner than anticipated, staff may recommend that the Board Chair call a special meeting in order to act in a timely fashion. The Sacramento Metropolitan Chamber of Commerce is tracking the list of non-transportation projects.

Under the most recent version of the bill, transportation funds would be allocated using the existing funding mechanisms. "Road and highway" funds (which could be used for a variety of non-road projects such as bicycle and pedestrian projects as well) would be allocated according to the Federal Highway Administration's Surface Transportation Program. That is, approximately 45% of the funds allocated to the state would be suballocated to the regions (such as SACOG). It is expected that projects selected must have their funds obligated within 150 days of enactment of the bill. Funds not obligated in 150 days would be returned to the state. "Transit" funds would be allocated using three existing funding mechanisms. Transit Capital Assistance funds would use the Federal Transit Administration's (FTA's) Section 5307 formula. Fixed Guideway Infrastructure Investment funds would be allocated according to the FTA's Section 5309(a) formula. Capital Investment Grant funds would be subject to discretionary allocation. The authorization deadline for all transit funds is 120 days.

For your information, attached is the latest version of our current list of candidate transportation projects. Staff will provide an updated version of this list, as well as a one page summary at the committee meeting. Also attached is an estimate of approximately how much funding would be available to the region under this proposal.

Approved by:

Mike McKeever
Executive Director

MM:JPC:pm
Attachments

Key Staff: Olin Woods, Manager of Capital Programs, (916) 340-6220
Jason Crow, Senior Planner, (916) 340-6219

**Draft Estimate of Transportation Funding to the SACOG Region
based on House Economic Stimulus Bill***

Formula Funds Allocated Directly to Region

Non-Formula Funds Allocated Indirectly to Region

STP Formula - Eligible for Planning, Engineering, Right of Way, Construction, and CMAQ Activities		Eligible for Major Transit Capital Investments	
Sacramento, Sutter, Yolo & Yuba Counties	\$32,000,000	FTA 5309 Discretionary Capital Investment	\$0 to \$3,000,000
El Dorado & Placer Counties	\$7,500,000		
<i>Subtotal</i>	\$39,500,000		
FTA Formulas - Eligible for Transit		STIP & STP TE - Eligible for Regionally Important and Enhancement Projects	
FTA 5307 Capital Assistance	\$34,880,000	Sacramento, Sutter, Yolo & Yuba Counties	\$0 to \$42,000,000
FTA 5309 Fixed Guideway	\$5,650,000	El Dorado & Placer Counties	\$0 to \$11,000,000
FTA 5311 Non-Urban Capital Assistance	\$780,000	<i>Subtotal</i>	\$0 to 53,000,000
<i>Subtotal</i>	\$41,310,000		
Total	\$80,810,000	Total	\$0 to \$56,000,000

SACOG Staff estimate of total funding for region	\$80.8 to \$136.8 million
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Caltrans estimate of total funding for region	\$334 million
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Note: these are rough estimates based on calculations assuming current funding levels shown in the bill and using existing allocation methodology, where available.

Project Submitted By	No.	Lead Agency	Project Title	Project Description	Total Project Cost	Project Funding Need	Estimated Completion Date	SACOG ID# (if applicable)	PROJECT READY DATE (Ready to Bid)	Ready To Bid Confidence Score 1- Low 10 - High	Brief Explanation of Confidence Score	Require CEQA or NEPA Relief ?	Project Category Rank	Overall Submitting Organization Rank	Green or Sustainability Project Yes / No	Green or Sustainability Explanation		Jobs Created (Formula to be used)	Notes
Caltrans District 3		Caltrans		Mitigation Landscaping	\$ 802,000	\$ -			2/1/2010										Request to be added by Programming. This project is exempt from Air Quality Conformity.
Caltrans District 3		Caltrans		BWC Overlay, 40.0 lane miles	\$ 5,739,000	\$ 5,738,999			5/1/2009										CFD, Ad 1/5/09, BO 2/11/09 FY 2008-09 Contract for Delivery
Caltrans District 3		Caltrans		Near Placerville, at Weber Creek Bridge #25-0005R/L. Seismic retrofit, widen and upgrade bridge rail.	\$ 2,950,000	\$ 2,950,000			6/1/2009										Project is proposed to be combine with a Local project, Missouri Flat Rd Interchange (03-4E280) and it is listed on page 2.
Caltrans District 3		Caltrans		Near El Dorado, from Ore Court Road to China Hill Road. Widen shoulders.	\$ 8,700,000	\$ 8,700,000			8/1/2009										FY 2008-09 Contract for Delivery
Caltrans District 3		Caltrans		In El Dorado, Nevada and Placer Counties, at various locations on Routes 50, 80, 89 and 267. Install Intelligent Transportation System (ITS).	\$ 2,777,000	\$ 2,777,000			2/1/2011										
Caltrans District 3		Caltrans		Near Placerville, at various locations; also on Routes 49, 153 and 193 at various locations. Rehabilitate culverts.	\$ 2,251,000	\$ 2,251,000			2/1/2011										
Anne Novotny		Caltrans District 3 & El Dorado County DOT	US 50 HOV Lanes - Phase 2	On US 50, construct HOV lanes in the median in both directions, from west of Bass Lake Rd (PM 1.45) to just west of Cameron Park Dr (PM 6.71). County CIP# 53113	\$43,000,000	\$40,800,000	Nov 2010	CAL18818 3A712	5/1/2009	9	CEQA Env done; Permitting done; Design 95% with Caltrans approval	No		1	Yes	reduced fuel consumption & emissions due to congestion relief			
		City of Placerville	El Dorado Trail Bike Path	Design and construct a Class I bike path along the El Dorado Trail between Clay Street and the Bedford Ave. Bike and Pedestrian Overcrossing.	\$205,000	\$95,000	2010	ELD19269	5/1/2010	7	This project is associated with adjacent bridge project	NEPA in progress			No				For Construction of Bike Path, to be constructed as part of Cedar Ravine/Clay Roundabout project
		City of Placerville	Road Rehabilitation	Citywide Road Rehab utilizing priorities in Pavement Management Program	\$5,000,000	\$5,000,000	2009		5/1/2009	9	Multiple projects, with half ready in May and remainder to be delivered by September 2009	Categorically Exempt			No				City of Placerville will refine priorities should Stimulus Package become available
		City of Placerville	Western Placerville Interchanges Project	Construct early phase(s) of Western Placerville Interchanges Project	\$5,000,000	\$5,000,000	August 2010	ELD16060	6/1/2009	7	Requires Caltrans coordination and encroachment permit	Environmental is Complete/NEPA Clearance			No				Phase(s) To be Determined, PS&E in progress
Anne Novotny		El Dorado County DOT	Bass Lake Rd Improvements - Phase 1A	Widen and reconstruct Bass Lake Rd from US 50 to Hollow Oak Rd to 2-lane divided road w/shoulders and ped/bike paths. CIP# 66109	\$9,000,000	\$8,900,000	Oct 2010	ELD19224	5/1/2009	8	CEQA Env done; PS&E 95%	CEQA-no, NEPA-yes		5	No				CEQA doc done.
Anne Novotny		El Dorado County DOT	Cameron Park Dr/Green Valley Rd Intersection Improvements	Intersection Improvements include: new traffic signals with alignment improvements; widening Cameron Park Dr to accommodate extension of 2-way left-turn lane from Winterhaven Dr to Green Valley Rd; widening Green Valley Rd from Cambridge Rd to Cameron Park Dr; add sidewalk, crosswalks & drainage system. CIP# 73150	\$4,600,000	\$4,600,000	Oct 2010	ELD19191	8/1/2009	7	CEQA Env done; PS&E 95%	CEQA-no, NEPA-yes		9	Yes	reduced fuel consumption & emissions due to congestion relief			

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Anne Novotny		El Dorado County DOT	Diamond Springs Pkwy - Phase 1	Construct new 2-lane road from Missouri Flat Rd near SPRR to the east to SR 49 and continuing south to Pleasant Valley Rd in the town of Diamond Springs. CIP# 72334	\$29,400,000	\$27,000,000	Oct 2011	ELD15990	2/1/2010 12/1/2010	6 8	Admin Draft CEQA at 90%; PS&E at 20%	CEQA-no, NEPA-no (Army Corp permitting would clear NEPA)			Yes	reduced fuel consumption & emissions due to congestion relief on SR 49 through Historic Town of Diamond Springs		CEQA doc nearly complete; plans at 30%; lots of R/W
Anne Novotny		El Dorado County DOT	Durock Rd/ Business Center Dr Intersection Improvements	Signalize intersection & add turn pockets on Durock Rd. CIP# 73354	\$4,200,000	\$4,200,000	Jul 2010	ELD19230	5/1/2009	8	CEQA Env done; PS&E done	CEQA-no, NEPA-yes		10	Yes	reduced fuel consumption & emissions due to congestion relief		CEQA doc done; plans done
Anne Novotny		El Dorado County DOT	El Dorado Hills Blvd/Francisco Dr Realignment	Realign existing El Dorado Hills Blvd/Francisco Dr/Brittany Wy intersection and approach roadways into new 4-way intersections with extensions and signal installation. CIP# 72332	\$15,000,000	\$13,400,000	Oct 2010	ELD19168	8/1/2009	7 or 8	CEQA Env done; Plans 65% complete	CEQA-no, NEPA-yes		11	Yes	reduced fuel consumption & emissions due to congestion relief		CEQA doc done; plans at 60%.
Anne Novotny		El Dorado County DOT	Georgetown Airport Hangar Infrastructure Improvements	Hangar site improvements & construction	\$2,000,000	\$2,000,000	Oct 2010	N/A	2/1/2010	7	CEQA could be done within 3 mos of Econ Stim grant award	CEQA-no, NEPA-yes			No			projects included in current ALUP & Airport Master Plan
Anne Novotny		El Dorado County DOT	Georgetown Airport Infrastructure Improvements	Airspace obstruction removal, fire hydrants waterline, electrical power, airport taxiway improvements, airport approach indicators	\$5,500,000	\$5,500,000	Oct 2010	N/A	2/1/2010	7	CEQA could be done within 3 mos of Econ Stim grant award	No			No			projects included in current ALUP & Airport Master Plan
Anne Novotny		El Dorado County DOT	Green Valley Rd over Tennessee Creek Bridge Replacement	Replace bridge; includes realignment of Green Valley Rd. CIP# 77109	\$6,700,000	\$800,000	Oct 2011	VAR56000	8/1/2009	8	CEQA Env done; PS&E at 90%	No		13	No			project included in 2006/7 - 2011/12 HBP; CEQA/NEPA done; Econ Stim funding would be used to advance CON
Anne Novotny		El Dorado County DOT	Green Valley Rd over Weber Creek Bridge Replacement	Replace bridge; includes minor realignment of roadway approaches at Green Valley Rd. CIP# 77114	\$10,200,000	\$1,200,000	Oct 2011	VAR56000	2/1/2011	8	Admin Draft CEQA done.	No			No			project included in 2006/7 - 2011/12 HBP; CEQA/NEPA in process; Econ Stim funding would be used to advance CON
Anne Novotny		El Dorado County DOT	Green Valley Rd/N. Shingle Rd - Realignment	Realign existing curve radius on the east leg, add 8-ft shoulders, add left and right turn lanes, and signalize the intersection at Green Valley Rd and North Shingle Rd; this project is in conjunction with the Green Valley Rd at Tennessee Creek Bridge Replacement (HBP bridge #25C0038). CIP#77109	\$1,100,000	\$200,000	Oct 2011	ELD16140	8/1/2009	9	CEQA/NEPA Env done; Permitting done; starting R/W	No		14	Yes	reduced fuel consumption & emissions due to congestion relief		Added to list; HSIP grant awarded for \$900K; RFA for CON anticipated by 2/1/10
Anne Novotny		El Dorado County DOT	Headington Rd Extension	Extend Headington Rd from Missouri Flat Rd to El Dorado Rd; new road will be a 2-lane arterial w/median. CIP# 71375	\$9,200,000	\$8,900,000	Oct 2012	ELD19245	5/1/2010	9	CEQA Env will be done by 4/09; R/W done; Plans at 90% complete	CEQA-no, NEPA-yes			No			CEQA ED nearly done; plans at 60%; could be NEPA in 6 months
Anne Novotny		El Dorado County DOT	Ice House Rd Bridges Maintenance	Maintenance for five bridges at South Fork Rubicon River, Big Silver Creek, Tells Creek, South Fork Silver Creek and Jones Fork Silver Creek; includes replacement of joint seals, deck rehab and resurfacing, spot painting CIP# 77121	\$1,200,000	\$200,000	Oct 2009	VAR10050	5/1/2009	9	CEQA/NEPA Env done; Permitting done;	No		17	No			Added to list: RFA for CON anticipated by 3/1/09 (no ROW required)
Anne Novotny		El Dorado County DOT	Latrobe Rd - Widen Golden Foothill Parkway (south) to Investment Blvd	Widen Latrobe Rd from 2 to 4 lanes divided from Golden Foothill Pkwy (south) to Investment Blvd. CIP# 73250	\$6,200,000	\$5,500,000	Oct 2010	ELD19236	8/1/2009	6	CEQA Env done; Permitting done; PS&E 30%	CEQA-no, NEPA-yes		7	No			CEQA is done, R/W dedications being finalized

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Anne Novotny		El Dorado County DOT	Northside School Class I Bike Path - Phase 2 (SR 49)	Construct Class I Bike Path along west side of SR 49 in Cool Township, from Northside School to intersection at SR 193. CIP#72304	\$1,400,000	\$1,000,000	Oct 2010	ELD19186	8/1/2009	9	CEQA/NEPA done;	No		15	Yes	reduced fuel consumption & emissions due to reduced VMT/mode switch from auto to bike		Env almost complete; Phase 1 on SR 193 recently awarded \$1m fed SRTS grant.
Anne Novotny		El Dorado County DOT	Placerville Airport Hangar Infrastructure Improvements	Hangar site improvements & construction; also includes airport taxiway improvements, airspace obstruction removal	\$6,500,000	\$6,500,000	Oct 2010	N/A	2/1/2010	9	CEQA Env/Permitting done	CEQA-no, NEPA-yes			No			projects included in current ALUP & Airport Master Plan
Anne Novotny		El Dorado County DOT	Placerville Airport Infrastructure Improvements	Construct fire hydrants waterline, electrical power, security fencing & gates	\$1,500,000	\$1,500,000	Oct 2009	N/A	8/1/2009	9	Permitting done	No			No			projects included in current ALUP & Airport Master Plan
Anne Novotny		El Dorado County DOT	Pleasant Valley Rd (SR 49)/ Patterson Dr Intersection Improvements	Signalize intersection; bike/ped improvements. CIP# 73320	\$6,500,000	\$5,500,000	Oct 2010	ELD19188	2/1/2010	6	Caltrans prelim approval; CEQA Env 95%	CEQA-no, NEPA-yes			Yes	reduced fuel consumption & emissions due to congestion relief		
Anne Novotny		El Dorado County DOT	Pleasant Valley Rd/Oak Hill Rd Left-Turn Lane	Add left-turn lane and widen shoulders on Pleasant Valley Rd at intersection with Oak Hill Rd. CIP#73358	\$1,000,000	\$100,000	Oct 2010	ELD19192	8/1/2009	5	HSIP funded safety proj; non-complex design; RFA for PE submitted; waiting for E-76	No			yes	reduced fuel consumption & emissions due to congestion relief		Added to list; HSIP grant awarded for \$900K same cycle as Green Valley/N. Shingle project ELD16140
Anne Novotny		El Dorado County DOT	Road Rehabilitation - Western El Dorado County Area	Road rehab utilizing priorities in Pavement Management Program; (Road Rehab in So. Lake Tahoe area included on Caltrans list)	\$10,000,000	\$10,000,000	Oct 2009	VAR42000	5/1/2009	9	No req'd Env/Permits/R/W; minimal design work needed; backlog of identified projects. County Maintenance Crew available to do the work	No		2	No			specific road rehab projects will be identified and prioritized should Economic Stimula funding become available
Anne Novotny		El Dorado County DOT	Rubicon Trail at Ellis Creek - Bridge Replacement	Replacement of a low water crossing with a new bridge. CIP# 77117	\$750,000	\$86,000	Oct 2010	VAR10050	2/1/2010	7	starting CEQA/NEPA	CEQA-yes, NEPA-yes			No			Added to list; RFA for CON anticipated by 2/1/10
Anne Novotny		El Dorado County DOT	Saratoga Wy Extension - Phase 1	Construct new 2-lane arterial with 8-ft shoulders to extend Saratoga Wy from current terminus near Finders Wy to the Sacramento County Line. CIP# 71324	\$16,000,000	\$16,000,000	Oct 2011	ELD18010	2/1/2010	6	CEQA Env 95%	CEQA-no, NEPA-yes			No			CEQA doc nearly complete, plans at 65%, would need R/W acquisition; CON award anticipated by 2/1/10.
Anne Novotny		El Dorado County DOT	Silva Valley Pkwy/Golden Eagle Ln Signalization	Signalize intersection. CIP#GP182	\$750,000	\$750,000	Oct 2009	ELD19255	5/1/2009	7	CEQA Env done; Permitting done	CEQA-no, NEPA-yes		16	Yes	reduced fuel consumption & emissions due to congestion relief		project was a candidate for a fed SRTS grant but was not selected
Anne Novotny		El Dorado County DOT	Sly Park Rd over Clear Creek Bridge Rehabilitation	Bridge rehabilitation; includes widening and improvements of the existing structure and improvements to the roadway approach. CIP# 77115	\$4,000,000	\$460,000	Oct 2011	VAR56000	2/1/2010	8	Admin Draft CEQA/NEPA done	No			No			project included in 2006/7 - 2011/12 HBP; CEQA/NEPA in process; Econ Stim funding would be used to advance CON
Anne Novotny		El Dorado County DOT	US 50/El Dorado Hills Blvd Pedestrian Overcrossing	Construct ped/bike overcrossing over US 50 just east of El Dorado Hills Blvd Interchange. CIP# 71340	\$5,500,000	\$5,000,000	Oct 2010	ELD19173	2/1/2010	5	CEQA Env underway	No			Yes	reduced fuel consumption & emissions due to reduced VMT/mode switch from auto to bike		
Anne Novotny		El Dorado County DOT	US 50/El Dorado Hills Blvd/Latrobe Rd Interchange Improvements	Reconstruct interchange and widen El Dorado Hills Blvd to the required number of lanes; includes realigning both EB and WB on/off-ramps, and constructing new WB off-ramp undercrossing CIP#71323	\$23,800,000	\$23,800,000	Oct 2011	ELD15630	5/1/2009	7	CEQA/NEPA Env done; Permitting done	No		4	Yes	reduced fuel consumption & emissions due to congestion relief		

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Anne Novotny		El Dorado County DOT	US 50/Missouri Flat Rd Interchange - Phase 1B	Interchange improvements to include: reconfiguration of interchange to a 4-lane tight diamond, construction of auxiliary lanes between the interchange and the Forni Road/Western Placerville Drive Interchange; widen and replace bridge rail of the Weber Creek bridge. CIP# 71336	\$37,900,000	\$5,000,000	Oct 2011	ELD19193	5/1/2009	10	CEQA/NEPA done; PS&E done; R/W done; Advertising pending CTC allocation of RIP funds	No		3	Yes	reduced fuel consumption & emissions due to congestion relief		Currently funded with STIP/SHOPP & local funds.
Anne Novotny		El Dorado County DOT	US 50/Ponderosa Rd Interchange - Phase 1	Interchange Improvements: Phase I is realignment of about 0.25 mile of N. Shingle Rd about 600 ft north at Ponderosa Rd; realignment of WB off-ramp to align with Wild Chaparral Dr; and signaling new intersection; realigned N. Shingle Rd will be two through lanes with turn pockets at intersection. CIP# 71339	\$8,500,000	\$8,500,000	Oct 2011	ELD19170	2/1/2010	5	conceptual design done; pending Env	No			Yes	reduced fuel consumption & emissions due to congestion relief		CEQA/NEPA will be done Spring 2009
Anne Novotny		El Dorado County DOT	US 50/Ponderosa Rd Interchange - Phase 2	Interchange Improvements: Phase 2 is realign Durock Rd farther south, possibly aligning with Sunset Ln; includes signaling the intersection. CIP# 71338	\$7,000,000	\$7,000,000	Oct 2011	ELD19244	2/1/2010	5	conceptual design done; pending Env	No			Yes	reduced fuel consumption & emissions due to congestion relief		CEQA/NEPA will be done Spring 2009
Anne Novotny		El Dorado County DOT	US 50/Silva Valley Pkwy Interchange - Phase 1A	New Interchange: Phase 1A includes widening Silva Valley Pkwy from 2 to 4 lanes, divided, north of the future US 50/Silva Valley Pkwy Interchange. CIP#71335	\$2,500,000	\$2,500,000	Oct 2010	ELD19216	8/1/2009	9	CEQA Env and R/W complete; PS&E well underway	CEQA-no, NEPA-yes		12	Yes	reduced fuel consumption & emissions due to congestion relief		
Anne Novotny		El Dorado County DOT	Wentworth Springs Rd at Gerle Creek - Bridge Replacement	Replacement of a low water crossing with a new bridge. CIP# 77118	\$1,100,000	\$130,000	Oct 2010	VAR10050	2/1/2010	8	Starting CEQA/NEPA	No			No			Added to list; RFA for CON anticipated by 2/1/10
Anne Novotny		El Dorado County DOT	White Rock Rd Widening from Latrobe Rd to US 50/Silva Valley Interchange - Phase 1	Phase 1: Widen White Rock Rd from 2 to 4 lanes divided from Latrobe Rd east to Keebles Ln; includes signal at Post St (CIP#73310), signal at Windfield Way (CIP#GP181), signal interconnect between four signals, widening culvert, Class II bike lanes, median island, curb, gutter, maybe sidewalk (if R/W is resolved) CIP# GP135	\$3,100,000	\$3,100,000	Oct 2010	ELD15370	12/1/2009	9	CEQA Env & R/W complete; design on schedule	CEQA-no, NEPA-yes		18	Yes	reduced fuel consumption & emissions due to congestion relief		
Anne Novotny		El Dorado County DOT	White Rock Rd Widening from Manchester to County Line	Widen White Rock Rd from 2 to 4 lanes divided from Manchester Dr east to Sacramento County Line. CIP# GP137	\$13,600,000	\$13,600,000	Oct 2013	ELD10090	2/1/2012	5	Project on hold currently pending funding; Economic Stimulus funding would escalate project on county's CIP priority list	CEQA-no, NEPA-yes			No	reduced fuel consumption & emissions due to congestion relief		
Round 1 Information - Not yet updated		El Dorado County Parks and Recreation	El Dorado Hills Bike Path SMUD Corridor	Design and construct a Class I bike path between Silva Valley Road and El Dorado Hills Blvd along the SMUD Powerline Corridor in El Dorado Hills.	\$404,000	\$295,000	2010	ELD19268	?			No						For construction of bike path. Pursuing an advance through CTC to complete construction in 2010/11
Round 1 Information - Not yet updated		El Dorado Transit	Repl 2 Commuter Buses		\$519,000	\$519,000		ELD19258	2/1/2009			No						

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Anne Novotny			US 50/Silva Valley Pkwy interchange - Phase 1B	New Interchange: Phase 1B includes extension of Country Club Dr with new intersection at Silva Valley Pkwy to Serrano entrance (to replace access lost with demolition of Tong Rd) CIP# 71335	\$3,000,000	\$3,000,000	Oct 2011	ELD19216	8/1/2010	8	PS&E at 30%	CEQA-no, NEPA-yes			Yes	reduced fuel consumption & emissions due to congestion relief		
Anne Novotny			US 50/Silva Valley Pkwy interchange - Phase 1C	New Interchange: Phase 1C includes extension of Country Club Dr from Serrano entrance to Old Bass Lake Rd, and a bridge over Carson Creek (to replace access lost with demolition of Tong Rd) CIP# 71335	\$7,200,000	\$7,200,000	Oct 2012	ELD19216	8/1/2011	7	R/W conditioned on developer; PS&E at 30%	CEQA-no, NEPA-yes			Yes	reduced fuel consumption & emissions due to congestion relief		
Anne Novotny			White Rock Rd Widening from Latrobe Rd to US 50/Silva Valley Interchange - Phase 2	Widen White Rock Rd from 2 to 4 lanes divided from Keebles Ln to Valley View	\$3,000,000	\$3,000,000	Oct 2013	ELD15370	5/1/2012	5	R/W needs to be purchased; relocations necessary	CEQA-no, NEPA-yes			Yes	reduced fuel consumption & emissions due to congestion relief		
Anne Novotny			White Rock Rd Widening from Latrobe Rd to US 50/Silva Valley Interchange - Phase 3	Widen White Rock Rd from 2 to 4 lanes divided from Valley View to Silva Valley Pkwy	\$10,000,000	\$10,000,000	Oct 2014	ELD15370	7/1/2013	5	Project is programmed in the County DOT's future CIP	CEQA-no, NEPA-yes			Yes	reduced fuel consumption & emissions due to congestion relief		
Caltrans District 3		Caltrans		Lincoln Bypass Phase 2 - Widen to four lanes and construct structures from Nelson Rd to Sheridan	\$ 90,000,000	\$ 60,000,000			2/1/2010									Environmental Phase and RW acquisition already complete. Project can be segmented based upon actual funding available. \$30Million is anticipated to be available for this project from cost savings from Phase I of the Lincoln Bypass project. Air Quality Conformity(AQC) is required for the Construction phase. Due to lockdown, the soonest AQC can be occurred by June 2009.
Caltrans District 3		Caltrans		Lincoln Bypass	\$ 164,033,000	\$ -			5/1/2009									
Caltrans District 3		Caltrans		I-80 Capacity/Operational Improvement Phase 3	\$ 40,000,000	\$ -			5/1/2009									FY 2008-09 Contract for Delivery
Caltrans District 3		Caltrans		BWC Overlay, 15.2 lane miles	\$ 3,368,000	\$ 3,368,000			5/1/2009									CFD, Ad 1/12/09, BO 2/10/09
Caltrans District 3		Caltrans		BWC Overlay, 7.0 lane miles	\$ 1,890,000	\$ 1,889,999			5/1/2009									
Caltrans District 3		Caltrans		Interstate 80 -- Emigrant Gap Roadway Rehabilitation	\$ 167,000,000	\$ 167,000,000			2/1/2010									FY 2008-09 Contract for Delivery
Caltrans District 3		Caltrans		Near Blue Canyon and Cisco Grove, from Nyack to Rainbow. Drainage improvements.	\$ 2,572,000	\$ 2,572,000			5/1/2009									FY 2008-09 Contract for Delivery
Caltrans District 3		Caltrans		Near Roseville at various locations from Auburn/Riverside Overcrossing to Weimar Cross Road. Rehabilitate bridge decks.	\$ 14,034,000	\$ 14,034,000			2/1/2011									
Caltrans District 3		Caltrans		Near Colfax, from 0.6 mile east of Monte Vista overcrossing to Alta Road Undercrossing. Upgrade to concrete barrier.	\$ 2,390,000	\$ 2,390,000			2/1/2011									

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Caltrans District 3		Caltrans		Near Colfax, at Weimar Overhead #19-38 and Magra Overhead #19-28. Rehabilitate bridge decks.	\$ 1,636,000	\$ 1,636,000			2/1/2011										
		City of Auburn	Bus Replacement	Replace 2 Buses	\$250,000	\$250,000	9/1/11	PLA25141	5/1/2009	9	Purchase off State Bid		7	13					
		City of Auburn	Lincoln Way Sidewalk / Bicycle Lane	Class 2 bike lane and adjacent sidewalk along Lincoln Way from City limit north to Old Town Auburn. (VOC .06, NOx .05, PM10 .02 kg/day)	\$102,033	\$102,033	2012	PLA25225	2/1/2010	5	Project Limits/Project Design Has Not Started		8	19					
		City of Auburn	Street Sweeper Replacement	Replace one existing 1992 Ford Tymco 600 sweeper, with a new (2008) CNG powered street sweeper. (Emissions Reductions in kg/day: NOx 0.04, PM10 0.16)	\$275,000	\$275,000	2012	PLA25351	9/1/2009	9	Specifications Complete		5	8	Y	Purchase CNG Sweeper			
		City of Auburn	Streetscape Project Phase 2	Improvements along Lincoln Wy from High St to Highway 49, Underground Utilities	\$5,000,000	\$5,000,000	2/1/11		2/1/2010	6	In Preliminary Design		6	9					
		City of Auburn	Streetscape Project Phase 1	Modify intersection at High St/Lincoln Wy/Linden Way, Underground Utilities	\$3,000,000	\$1,500,000	10/1/09		5/1/2009	10	Design 100% Complete, Environmental Complete		1	2					
		City of Auburn	Urban Overlay	Overlay Streets per our Pavement Management Plan	\$5,000,000	\$5,000,000	10/1/09	PLA25124	5/1/2009	9	Minor Design Work, Minor Environmental Work Required		3	4					Split the Overlay Into Two Distinct Projects
		City of Auburn	Urban Overlay	Overlay Streets per our Pavement Management Plan	\$5,000,000	\$5,000,000	10/1/10		5/1/2010	9	Minor Design Work, Minor Environmental Work Required		4	5					Split the Overlay Into Two Distinct Projects
		City of Colfax	Culver Street: Grass Valley to Church Street	Pavement rehabilitation and drainage system upgrade; 380 feet	\$188,216	\$188,216	Nov 2009		5/1/2009	9	Specifications completed and plans similar to existing other projects	no: cat ex	8	14	no				TBD
		City of Colfax	Depot Project (Taps Building) Landscape and Parking Access Modifications	Complete landscaping, concrete edging, parking reconfiguration, parking lot improvements, and entrance enhancement to Main Street.	\$80,000	\$80,000	Oct 2009		5/1/2009	10	plans and specifications completed	no	1	20	no				TBD
		City of Colfax	Depot Street: Pleasant Street to Main Street	Pavement rehabilitation and drainage and sewer main system upgrade; 350 feet	\$227,696	\$227,696	Nov 2009		5/1/2009	9	Specifications completed and plans similar to existing other projects	no: cat ex	9	15	no				TBD
		City of Colfax	Grass Valley Street: Rising Sun to Main Street	Pavement rehabilitation; 820 feet	\$130,348	\$130,348	Nov 2009		5/1/2009	9	Specifications completed and plans similar to existing other projects	no: cat ex	4	9	no				TBD
		City of Colfax	Grass Valley Street: S. Auburn Street to east side of UPRR tracks	Pavement rehabilitation; 250 feet	\$50,012	\$50,012	Nov 2009		5/1/2009	9	Specifications completed and plans similar to existing other projects	no: cat ex	3	8	no				TBD
		City of Colfax	Kneeland Street: Depot Street to Grass Valley Street	Pavement rehabilitation and drainage and sewer main system upgrade; 340 feet	\$207,760	\$207,760	Nov 2009		5/1/2009	9	Specifications completed and plans similar to existing other projects	no: cat ex	11	17	no				TBD
		City of Colfax	Pleasant Street: Hunter to depot street	Pavement rehabilitation and sewer main system upgrade; 630 feet	\$248,906	\$248,906	Nov 2009		5/1/2009	9	Specifications completed and plans similar to existing other projects	no: cat ex	12	18	no				TBD
		City of Colfax	S. Auburn Street: McDonalds to north existing sidewalk	Pavement rehabilitation, curb & gutter, side walk, tree protect; 550 feet	\$354,000	\$354,000	Nov 2009		8/1/2009	9	Specifications completed and plans similar to existing other projects	no: cat ex	1	6	no				TBD
		City of Colfax	S. Auburn Street: Whitcomb to County Line @ south City Limits	Pavement rehabilitation; 5,900 feet	\$698,936	\$698,936	Nov 2009		5/1/2009	9	Specifications completed and plans similar to existing other projects	no: cat ex	5	10	no				TBD
		City of Colfax	S. Canyon Way: I80 to County Line @ south City Limits	Pavement rehabilitation; 6,800 feet	\$812,098	\$812,098	Nov 2009		5/1/2009	9	Specifications completed and plans similar to existing other projects	no: cat ex	6	11	no				TBD
		City of Colfax	S.Auburn Street: Caltrans to Whitcomb Ave.	Pavement rehabilitation; 430 feet	\$69,686	\$69,686	July 2009		5/1/2009	9	Specifications completed and plans similar to existing other projects	no: cat ex	2	7	no				TBD
		City of Colfax	School Street: Pleasant Street to main Street	Pavement rehabilitation and drainage and sewer main system upgrade; 400 feet	\$243,187	\$243,187	Nov 2009		5/1/2009	9	Specifications completed and plans similar to existing other projects	no: cat ex	10	16	no				TBD

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		City of Colfax	Street Re-Signing	Replace including where necessary posts and adding additional: street name signs; directional signs; stop signs; yield signs; one-way signs; information signs; warning signs	\$104,000	\$104,000	Dec 2009		5/1/2009	9	overall street maps 100% complete	no: cat ex	13	19	no		TBD	
		City of Colfax	W. Church Street: Rising Sun to Culver Street	Pavement rehabilitation and drainage system upgrade; 350 feet	\$148,355	\$148,355	Nov 2009		5/1/2009	9	Specifications completed and plans similar to existing other projects	no: cat ex	7	13	no		TBD	
		City of Lincoln	9th Street Reconstruction	This project includes the reconstruction of 2000 feet of roadway, installing curb and gutter and utility relocation.	\$850,000	\$850,000	Spring 2010		8/1/2009	6	Currently in Design	NO		15	No			This project can be ready to be constructed as early as Summer of 2009. Currently in Design.
		City of Lincoln	ADA compliance on-street retrofit project	Retrofit downtown Lincoln ADA parking stalls	\$80,000	\$50,000	Summer 2009		8/1/2009	8	Desgn to be completed by 5/09	NO		8	No			
		City of Lincoln	Auburn Ravine NEV/Ped/Br	New Bridge across Auburn Ravine	\$2,373,566	\$682,641	Fall 2010	PLA 25022	2/1/2010	7	Currently in Design.	NO		7	Yes	NEV Tranportation Program will eliminate 10 to 70 tons of air pollution and green house gas emissions.		CMAQ construction funding is in FFY 2011. City will be resting to move up the project funding to FFY 2010.
		City of Lincoln	Center's Bridge @ Ingram Slough	Construct Bridge across Ingram Slough, adjacent to SR 65. This bridge would accommodate Bike, Pedestrians, and Neighborhood Electric Vehicle users, would link two nearby commercial centers, and keep the end users away from more heavily travelled facilities, such as Highway 65.	\$800,000	\$700,000	Fall 2010		2/1/2010	6	Design to start 6/09 and completed by 12/09	NEPA		13	Yes	NEV Tranportation Program will eliminate 10 to 70 tons of air pollution and green house gas emissions.		
		City of Lincoln	Corporation Yard	Expand Transit and City Maintenance facility	\$5,500,000	\$1,500,000	Summer 2009		5/1/2009	10	Design and CEQA Environmental complete. No RW needed.	NEPA		3	No			Project is under construction. City has identified a \$1,500,000 shortfall.
		City of Lincoln	Ferrari Ranch Road Interchange	Construction of a new Interchange at the intersection of Ferrari Ranch Road and the Highway 65 Lincoln Bypass project.	\$2,000,000	\$2,000,000	Fall 2012	PLA 19070	5/1/2009	10	In Construction	NEPA		2	No			Project is under construction. City has identified a \$2M shortfall to fully fund the City of Lincoln share of the bridge over Ferrari Ranch Road and signal components within the interchange. CEQA document (EIR) was completed.
		City of Lincoln	Ferrari Ranch Road widening	Widen Ferrari Ranch Road from 2 lanes to 4 lanes from SR 193 to SR 65.	\$3,000,000	\$2,500,000	Summer 2011	PLA 25169	2/1/2010	9	Design 50% complete. 100% PS&E complete by 6/09. Cat Ex Enviromental Doc.	NEPA		9	No			
		City of Lincoln	Gladding Parkway, segment 1	Reconstruction of East Street from SR 193 to 9th street	\$3,500,000	\$3,200,000	Fall 2010	PLA 20780	2/1/2010	7	Design in process	NEPA		16	No			CEQA complete. Permitting is 95% complete. Design and Engineering is 30% complete. Segment 1 only includes the portion of East Street between SR 193 and 9th street. This work also includes undergrounding of utilities.
		City of Lincoln	Joiner Parkway and Ferrari Ranch Rd Traffic Signal Synchronization Project	Signal Synchronization on Joiner Parkway and Ferrari Ranch Road	\$300,000	\$220,000	Summer 2010		2/1/2010	8	Design start 6/09. Design complete by 11/09	NO		10	No			
		City of Lincoln	Joiner Parkway Rehabilitation project	Grind and overlay Joiner Parkway from Nicolaus Road to Moore Road.	\$2,000,000	\$1,500,000	Fall 2009		5/1/2009	8		NO		12	No			
		City of Lincoln	Markham Ravine Bridge	Replacement of Bridge across Markham Ravine on Nicolaus Road	\$2,500,000	\$1,350,000	11/1/2009		2/1/2009	10	Design complete. Enviro complete. No RW needed.	NO		1	No			

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		City of Lincoln	Nicolaus Road Reconstruction	Reconstruct Nicolaus Road from Aviation Blvd to Airport Road	\$3,500,000	\$3,000,000	Spring 2010	PLA 20790	8/1/2009	9	Design complete. Enviro complete. No RW needed	NO		14	No			CEQA completed.	
		City of Lincoln	Sorrento Parkway and Moore Road Intersection	Construction of roadway from Ferrari Ranch Road to Moore Road including intersection improvements.	\$1,832,818	\$1,832,818	Spring 2010		5/1/2009	10	Design complete. Enviro complete. No RW needed	NEPA		17	No			The project is required due to closure of Moore Road for the construction of the Hwy 65 Bypass Project	
		City of Rocklin	Multi Modal Station Park-Ride Lot	In Rocklin, Rocklin Road adjacent to the UPRR tracks: Construct approximately 175 additional spaces, including lighting and landscaping, to the existing parking lot at the existing Rocklin Multi Modal station. (Emission Benefits in kg/day: ROG 0.46, NOx 0.49, PM10 0.38)		\$773,494	2012	PLA25355	3/1/2012	N/A					No				
		City of Rocklin	NEV Lanes	Install striping, pavement markings, and signage to existing roadways to provide Neighborhood Electric Vehicle (NEV) access from residential areas within the City of Rocklin to downtown Rocklin and commercial areas. (Emission benefits in kg/day: ROG 3.29, NOx 2.88, PM10 1.56)		\$214,000	2012	PLA25356	3/1/2012	N/A						No			
		City of Rocklin	Safe Routes to School Phase 5	This project will complete the installation of curbs, gutter, and sidewalks in the old area of the City along the streets most travel by children on their way to school. The purpose of the project is to increase safety and to decrease the reliance on the automobile, with all the related energy and air quality benefits.	\$3,200,000	\$2,000,000	2010	PLA25357	5/1/2009	10	Environmental is Complete; Plans are nearing Completion; No Right-of-Way Needed	No			No				
		City of Rocklin	Sierra College Widening	This project consists of widening Sierra College Blvd. From Rocklin Road to Granite Drive. It will provide traffic relief, particularly to the area around Sierra Community College, a regional facility serving Placer County and portions of Sacramento County.	\$7,500,000	\$2,500,000	2010		5/1/2009	9	Environmental is Nearing Completion; Plans are 95% Complete; Right-of-Way Necessary for the Project will be Dedicated by Sierra College	YES - NEPA			No				
		City of Rocklin	Sunset Blvd. Overlay	California cities lack adequate funding for street maintenance. Sunset Blvd. Is a major arterial in Rocklin, providing an important regional role. It is on the federal system.	\$1,700,000	\$1,400,000	2009		5/1/2009	10	Environmental Document will be a Categorical Exemption; No Right-of-Way Required	YES - NEPA							
Round 1 Information - Not yet updated		City of Roseville	Sierra Gardens Transfer Point Repavement	Repave the transfer station's bus turnout and adjoining portion of Sierra Gardens	\$450,000	\$400,000	10/30/09		8/1/2009			No							
Round 1 Information - Not yet updated		City of Roseville	Arterial Roadway Resurfacing	Resurfaces Washington, Blue Oaks, Industrial, Baseline & Roseville Parkway	\$9,000,000	\$9,000,000	2009		8/1/2009			No							

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Round 1 Information - Not yet updated		City of Roseville	Bike Trail Maintenance re-surfacing & repair	Slurry seal approximately 3 miles of existing asphalt trail, with accompanying striping, signs and drainage improvements	\$175,000	\$125,000	8/1/09		5/1/2009			No							
Round 1 Information - Not yet updated		City of Roseville	Blue Oaks Blvd. Widening	Widens W/B Blue Oaks Blvd.	\$1,800,000	\$1,800,000	2010	PLA25344	2/1/2010			No							
Round 1 Information - Not yet updated		City of Roseville	Bonded Wearing Course on Sunrise Ave.	Resurfaces Sunrise Ave.	\$1,000,000	\$1,000,000	2009		5/1/2009			No							
Round 1 Information - Not yet updated		City of Roseville	City-wide bike locker installation	Purchase e-lockers, construct pads as needed, install lockers at various City facilities, park-ride lots, etc.	\$180,000	\$150,000	8/1/09		5/1/2009			No							
Round 1 Information - Not yet updated		City of Roseville	Douglas/Sierra College Dual Lefts	Add 2nd E/B & W/B lefts	\$1,238,140	\$1,238,140	2010	PLA25360	2/1/2010			No							
Round 1 Information - Not yet updated		City of Roseville	Eureka/I-80 Onramp	Widens Eureka Road, & adds 2nd E/B I-80 offramp lane	\$7,000,000	\$5,000,000	2010	PLA15710	2/1/2010			No							
Round 1 Information - Not yet updated		City of Roseville	I-80 To Royer Park Bikeway Phase 2 - Segment 3	Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870) completed in 2004. Phase 2 construction is separated into 3 segments; Segment 3 is located from Folsom Road to Lincoln Street/Royer Park.		\$393,611	2011	PLA25386	?			No							
Round 1 Information - Not yet updated		City of Roseville	ITS Upgrades	Upgrades Traffic Signal Equipment	\$800,000	\$800,000	2009	PLA25284 PLA25288 PLA25286	5/1/2009			No							
Round 1 Information - Not yet updated		City of Roseville	Microsurfacing	Resurfaces Arterial Roads	\$3,270,000	\$3,270,000	2009		5/1/2009			No							
Round 1 Information - Not yet updated		City of Roseville	Resurface Residential Streets	Resurfaces Various streets in the Hillcrest & Maidu neighborhoods	\$1,410,000	\$1,410,000	2009		8/1/2009			No							
Round 1 Information - Not yet updated		City of Roseville	Roseville Parkway ITS	In Roseville, implement upgrades to the traffic signal system as outlined in the Intelligent Transportation System (ITS) Master Plan. This includes installing fiber optic cable and conduit along Roseville Parkway from Pleasant Grove Blvd to Reserve Dr. (Emission benefits in kg/day: 1.02 ROG, 1.02 NOx)		\$149,862	2011	PLA25365	3/15/2009			No							This project is currently under construction - an E76 has been secured for A.C. Tony Philipp 916 774-5440 A.C. Tier 3 2008 D.P. - JL

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Round 1 Information - Not yet updated		City of Roseville	Sierra College ITS	In Roseville along Sierra College Blvd. from Secret Ravine Pkwy to Old Auburn Rd, and along Douglas Blvd from Eureka Road to Cavitt-Stallman Rd and at Europa/Olympus and Ashland/Eureka: implement upgrades to the traffic signal system as outlined in the Intelligent Transportation System (ITS) Master Plan. This includes installation of ITS equipment conversions will make traffic flow more efficient, reducing congestion and vehicle idling, and thus reducing vehicle emissions. (Emission Benefits in kg/day: 1.14 ROG, 1.14 NOx, 0.23 PM10)		\$468,757	2011	PLA25364	4/1/2009			No						We are planning to A.C. this project and request funds ASAP Mark Johnson 916 774-5410	
Round 1 Information - Not yet updated		City of Roseville	Sierra College/E. Roseville Parkway Dual Lefts	Add 2nd N/B left	\$619,070	\$619,070	2009	PLA25387	8/1/2009			No							
Round 1 Information - Not yet updated		City of Roseville	Sierra Gardens Transfer Point	Improve Sierra Gardens Transfer Point. Improvements may include new bus turnouts, shelters, restrooms, landscaping, lighting, crosswalks, sidewalks, and other pedestrian improvements such as bulb-outs. (Emission benefits in kg/day: 63 ROG, 63 Nox, 25 PM10.)		\$342,151	2012	PLA25323	?			No							
Round 1 Information - Not yet updated		City of Roseville	Washington Blvd Frontage Improvements	In Roseville, Construct bicycle & pedestrian improvements along Washington Blvd from All American Dr. to Corp Yard Dr. Improvements include curb, gutter, and sidewalk and Class II bike lanes.(Emission Benefits in kg/day: 0.2 ROG, 0.1 NOx)		\$291,979	2010	PLA25350	3/15/2009			No							We would like to move this project up and construct in spring 2009, along with PLA25349 Zach Siviglia 916 774-5351
Round 1 Information - Not yet updated		City of Roseville	Washington Blvd Improvement	In Roseville, along Washington Blvd from Junction Blvd to Kaseberg Dr.: construct pedestrian, bicycle & transit improvements. Improvements include curb, gutter, and sidewalk and Class II bike lanes. (Emission Benefits in kg/day: 0.3 ROG, 0.2 NOx, 0.1 PM10)		\$541,215	2011	PLA25349	3/15/2009			No							We would like to move this project up and construct in spring 2009, along with PLA25350 Zach Siviglia 916 774-5351
Round 1 Information - Not yet updated		City of Roseville	Washington Blvd. Widening	Widens Washington Blvd. near Diamond Oaks Rd.	\$500,000	\$500,000	2009	PLA25349	8/1/2009			No							

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Mary Herdegen, Legislative Affairs Coordinator/Sr. Management Analyst, Placer County Executive Office		Placer County	Auburn-Folsom Road Rehabilitation	Micro-surfacing 12 miles between Douglas Blvd. and Auburn City limits.	\$ 800,000	\$ 800,000	12 months		04/01/09	10	Ready to bid in 90 days	No.			No				Contact: Ken Grehm, Public Works Director, (530) 745-7590, kgrehm@placer.ca.gov
Mary Herdegen, Legislative Affairs Coordinator/Sr. Management Analyst, Placer County Executive Office		Placer County	Auburn-Folsom Road Widening Middle Phase	Widen Auburn-Folsom Rd to 4 lanes from 1500 feet north of Beale's Point to Placer County line.	\$ 8,000,000	\$ 7,000,000	24 months.	PLA15080	03/01/09	10	The Project has all environmental clearance and permits. Right of Way has been obtained. We would just need enough time to compile the bid package and get authorization to advertise.	No.	2		NO				Contact: Ken Grehm, Public Works Director, (530) 745-7590, kgrehm@placer.ca.gov
Mary Herdegen, Legislative Affairs Coordinator/Sr. Management Analyst, Placer County Executive Office		Placer County	Auburn-Folsom Road Widening North Phase	Widen Auburn-Folsom Rd to 4 lanes from Country Court to the intersection of Fuller Dr. Will need approx \$1M of amount requested to purchase right-of-way.	\$ 5,000,000	\$ 5,000,000	24 months.	PLA15080	01/01/10	8	The Project has all environmental clearance and permits. Right of Way has been obtained. We would just need enough time to compile the bid package and get authorization to advertise.	No.			No				Contact: Ken Grehm, Public Works Director, (530) 745-7590, kgrehm@placer.ca.gov
Mary Herdegen, Legislative Affairs Coordinator/Sr. Management Analyst, Placer County Executive Office		Placer County	Dick Cook Road Bridge over Miner's Ravine Bridge Replacement	Replace existing structurally deficient bridge w/new one.	\$ 4,500,000	\$ 2,000,000	24 months.		03/01/09	10	The Project has all environmental clearance and permits. Right of Way has been obtained. We would just need enough time to compile the bid package and get authorization to advertise.	No.			NO				Contact: Ken Grehm, Public Works Director, (530) 745-7590, kgrehm@placer.ca.gov

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Mary Herdegen, Legislative Affairs Coordinator/Sr. Management Analyst, Placer County Executive Office		Placer County	Douglas Blvd ADA Updating & Pavement Rehabilitation	Replace existing ramps with ADA approved new ramps and provide road rehabilitation on 2.15 miles of Douglas Blvd.	\$ 1,000,000	\$ 1,000,000	12 months		04/01/09	10	Ready to bid in 90 days	No.			No			Contact: Ken Grehm, Public Works Director, (530) 745-7590, kgrehm@placer.ca.gov
Mary Herdegen, Legislative Affairs Coordinator/Sr. Management Analyst, Placer County Executive Office		Placer County	Foresthill Road Bridge Seismic Retrofit & Painting	Retrofit the Foresthill Bridge to be compliant with the Mandatory Seismic Retrofit List. Also, repaint the entire steel structure, replace the necessary expansion joints, add catwalk access along lower chords of truss for fracture critical inspections, and methacrylate the concrete deck to seal cracks and elongate life of deck.	\$ 85,000,000	\$ 5,000,000	60 months		01/01/10	9	The project is currently in the final design stage. No Right of Way is needed. NEPA and CEQA should be complete and the final design complete by no later than 11/01/2009.	No.	3		NO			Contact: Ken Grehm, Public Works Director, (530) 745-7590, kgrehm@placer.ca.gov
Mary Herdegen, Legislative Affairs Coordinator/Sr. Management Analyst, Placer County Executive Office		Placer County	Highway 65/Sunset Interchange	Construction contract will be \$17.7 million. There is currently a \$4.7 million funding shortfall. Roseville, Rocklin and Placer County need assistance to complete funding.	\$ 27,000,000	\$ 4,700,000	24 months.		04/01/09	10	The Project is already bid and is scheduled to be awarded in January of 2009. Construction should start in February of 2009.	No.			NO			Contact: Ken Grehm, Public Works Director, (530) 745-7590, kgrehm@placer.ca.gov
Mary Herdegen, Legislative Affairs Coordinator/Sr. Management Analyst, Placer County Executive Office		Placer County	Sierra College Blvd. ADA Updating & Pavement Rehabilitation	Over 4.46 miles of roadway, replace existing ramps with ADA approved ramps and provide road rehabilitation.	\$ 1,800,000	\$ 1,800,000	12 months		04/01/09	10	Ready to bid in 90 days	No.			No			Contact: Ken Grehm, Public Works Director, (530) 745-7590, kgrehm@placer.ca.gov

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Mary Herdegen, Legislative Affairs Coordinator/Sr. Management Analyst, Placer County Executive Office		Placer County	Two Commuter Transit Buses	Acquisition of two 57-seat commuter buses for Placer County Transit (would be considered "projects" under the MPO).	\$1.1 Million	\$1.1 Million			90 days.	10	Ready to Bid in 90 days	No.			Yes	Transit Service Expansion		Contact: Ken Grehm, Public Works Director, (530) 745-7590, kgrehm@placer.ca.gov	
Mary Herdegen, Legislative Affairs Coordinator/Sr. Management Analyst, Placer County Executive Office		Placer County	Walerga Road Bridge over Dry Creek	Replace existing hydraulically deficient 2-lane bridge with 4-lane structure that can be widened in the future.	\$ 20,000,000	\$ 13,000,000	24 months		06/01/09	8	Environmental Documents are Complete and the Final Design is on Schedule. However, we still need to purchase right of way and obtain regulatory permits.	No.	1		NO			Contact: Ken Grehm, Public Works Director, (530) 745-7590, kgrehm@placer.ca.gov	
Round 1 Information - Not yet updated		Placer County Transit	CNG Station Upgrade Phase 2	Dewitt Center in Auburn; Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) *Local Funds are Air District Funds*		\$344,408	2011	PCT10494	2/1/2009			No						DPW requests \$344,408 for FFY 2009 CMAQ funds in advance. Contact Will Garner at 530-745-7582.	
		Town of Loomis Dept of Public Works	Brace Road Reconstruction	Reconstruction of Brace Road from I-80 bridge to Secret Ravine Bridge	\$100,000	\$100,000			?										
Round 1 Information - Not yet updated		Town of Loomis Dept of Public Works	King Rd. / Swetzer Rd. Signalization	Construct a new traffic signal at King Road and Swetzer Road and provide synchronization between this signal, the King Road and the Taylor Road traffic signals and the Union Pacific railroad crossing. (Emission benefits in kg/day ROG 2.35, NOx 0.75)		\$122,345	2012	PLA25354	?			No							
		Town of Loomis Dept of Public Works	King Road Reconstruction	Reconstruction of King Road from Bankhead to Sherwood Court	\$200,000	\$200,000			?										
		Town of Loomis Dept of Public Works	Taylor Road Reconstruction	Reconstruction of pavement, widening and striping on Taylor Road from south town limits to Sierra College Blvd.	\$200,000	\$200,000			?										
		Town of Loomis Dept of Public Works	Wells Avenue Overlay	Construct a 2-inch asphalt overlay on Wells Avenue from Morgan Place to Rickety Rack Road	\$150,000	\$150,000			?										

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Phil Garcia, Executive Director, Governmental & Civic Affairs, California State University, Sacramento		California State University, Sacramento (Sacramento State)	Sac State Tram	The Sac State Tram will provide a convenient, reliable and safe connection between the Sacramento State campus and the 65th Street Light Rail Station, offering students, faculty and staff a viable alternative form of mass transit. Two of the major goals of the Sac State Tram are to reduce the associated traffic congestion and air quality impacts that are generated by the 31,000 students, faculty and staff of the campus by providing a convenient and seamless connection to the Sacramento Regional Transit Light Rail system.	\$ 15,000,000	\$ 1,500,000	2011-2012	2007-10 MTIP Project # SAC 24159	02/01/10	9	Sacramento State Tram draft preliminary Project Report, with preliminary engineering drawings & cost estimate, completed and received by University in December 2008. Requested dollars would fund final design.	Yes/Draft Mitigated Negative Declaration (CEQA) completed; no adverse environmental impacts identified	1	3				Design Build Telecom
Caltrans District 3		Caltrans		Near Galt, at the intersection of East and West Stockton Blvd. Install pedestrian curb ramps and sidewalks, signal lights and replace bridge rail.	\$ 1,000,000	\$ 1,000,000			2/1/2010									FY 2008-09 Contract for Delivery This is not a programmed project.
Caltrans District 3		Caltrans		I-5 Southbound Outside Lane from Florin Road to Pocket Road, on I-5, construct a southbound outside lane from Florin Road to Pocket Road.	\$ 7,500,000	\$ 7,500,000			2/1/2010									Air Quality Conformity will be required. Due to lockdown, the soonest new Air Quality Conformity Determination can be federally approved by June 2009. Project will be amended into SACOG MTP/MTIP.
Caltrans District 3		Caltrans		I-5 Southbound Outside Lane near Del Paso Interchange, on I-5, construct a southbound outside lane by extending the existing acceleration lane of the SB Rte 99 to SB I-5 Connector. The lane would extend through Del Paso Interchange.	\$ 5,000,000	\$ 5,000,000			2/1/2010									Project will be amended into SACOG MTP/MTIP. This is not a programmed project.
Caltrans District 3		Caltrans		Construct ramp meters at Various Locations in Sacramento and Placer Counties on I-5, SR 51, SR 65 and SR 99	\$ 8,600,000	\$ 8,600,000			2/1/2010									This project is exempt from Air Quality Conformity. This project would require a formal amendment to SACOG MTP/MTIP.
Caltrans District 3		Caltrans		SR99 RAC Overlay, San Joaquin Co line to 0.8 mi S of Elk Grove Blvd	\$ 31,200,000	\$ 31,200,000			8/1/2009									Exempt from Air Quality Conformity. Project will need amended into MTP/MTIP.
Caltrans District 3		Caltrans		US50 Grind PCC Pavement, 65th Street to East of Sunrise	\$ 21,000,000	\$ 21,000,000			8/1/2009									Exempt from Air Quality Conformity. Project will need amended into MTP/MTIP.

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Caltrans District 3		Caltrans		I-80 HOV Lanes/Rehab on I-80 from RT Station (Longview) to the Sacramento River, construct high occupancy vehicle lanes and pavement rehabilitation.	\$ 210,000,000	\$ 210,000,000			8/1/2009									Project has \$100M in Measure A funds, \$10M in SHOPP funds, and \$50M in GARVEE funds. But these funds are not available until 2011/12 FY. Project can be delivered in 180 days sequencing construction work to accommodate acquisition of temporary construction easements. Air Quality Conformity is completed. The project cost of \$210M is based on the assumption that 0A931 and 37970 will be delivered as a combined project.
Caltrans District 3		caltrans		Stockton Blvd - Ramp Metering	\$ 15,400,000	\$ -			2/1/2010									Programmed in 9/10 FY from SHOPP Augmentation. EA 1C120. Air Quality Conformity is not required.
Caltrans District 3		caltrans		Calvine to Mack Road Const Aux Lanes	\$ 6,000,000	\$ -			2/1/2010									Programmed in 9/10 FY from Bond RTE 99. EA 3E390.
Caltrans District 3		caltrans		Folsom Blvd - Ramp Metering	\$ 4,000,000	\$ -			2/1/2010									Programmed in 9/10 FY from SHOPP Augmentation. EA 1C130. Air Quality Conformity is not required.
Caltrans District 3		Caltrans		BWC Overlay, 26.6 lane miles	\$ 4,049,000	\$ 4,048,999			5/1/2009									CFD, Ad 1/5/09, BO 2/10/09
Caltrans District 3		Caltrans		Interstate 80 -- In Sacramento from Sacramento River Bridge #22-26 to Del Paso Park Separation Overhead #24-193 [Rehab Pavement].	\$ 130,000,000	\$ 130,000,000			8/1/2009									This project is proposed to be combine with I-80 Across the Top (03-37970) and is listed as a combined project on page 1. If this project is deliver as a combined project, the project cost will be \$110M.
Caltrans District 3		Caltrans		In Sacramento, from Howe Avenue to north of Watt Avenue. Replace planting and upgrade irrigation.	\$ 2,200,000	\$ 2,200,000			5/1/2009									FY 2007-08 Contract for Delivery
Caltrans District 3		Caltrans		In Sacramento, El Dorado, Yolo and Placer counties, at various locations. Install TMS units.	\$ 4,980,000	\$ 4,980,000			5/1/2009									FY 2008-09 Contract for Delivery
Caltrans District 3		Caltrans		In the city of Sacramento, at various locations from Southside Park Viaduct to Brighton Overhead. Rehabilitate bridge decks.	\$ 3,130,000	\$ 3,130,000			5/1/2009									FY 2008-09 Contract for Delivery
Caltrans District 3		Caltrans		In Colusa, Placer and Sacramento Counties, at various locations. Install TMS units.	\$ 6,950,000	\$ 6,950,000			6/1/2009									FY 2008-09 Contract for Delivery
Caltrans District 3		Caltrans		In Sacramento, Nevada, Butte and Yuba Counties, at various locations. Install flashing beacons, modify signal head indicators and install radar speed feedback signs.	\$ 350,000	\$ 350,000			8/1/2009									FY 2008-09 Contract for Delivery

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Caltrans District 3		Caltrans		Near the city of Sacramento, from east of Watt Avenue to east of Bradshaw Road. Upgrade metal beam guardrail to concrete median barrier and pave median.	\$ 4,006,000	\$ 4,006,000			2/1/2010									FY 2008-09 Contract for Delivery This project is proposed to be combine with Sac-50 HOV project (03-44161) for Construction phase. The delivery of this project depends on the re-evaluation of EIR for Sac-50 HOV project.
Caltrans District 3		Caltrans		In Sacramento, at the Transportaion Laboratory (L5504). Fire, life and safety corrections and rehabilitation (phase 4).	\$ 8,045,000	\$ 8,045,000			2/1/2010									
Caltrans District 3		Caltrans		In Butte, Glenn, Sacramento, Sutter, Yolo and Yuba Counties, at various locations on Routes 5, 70, 99, 113 and 505. Upgrade guardrail.	\$ 2,397,000	\$ 2,397,000			2/1/2011									
Caltrans District 3		Caltrans		In Sacramento, Placer, Yuba, and Yolo Counties, at various locations. Upgrade metal beam guard rail end treatments. (Project also includes an additional \$3 million of OTS funds.)	\$ 1,792,000	\$ 1,792,000			2/1/2011									
Caltrans District 3		Caltrans		Interstate 5 PCC Replacement, San Joaquin Co line to Beach Lake Bridge. Mtce ranked this project 4th out of 28 on the pavement list.	\$ 100,000,000	\$ 100,000,000			8/1/2009									
		City of Citrus Heights	Auburn Blvd Enhancement Project	Underground all overhead utilities along Auburn Blvd cooridor from Sylvan Corners to Rusch Park; widen roadway to include bicycle lanes, eliminate large portion of center left turn lane and construct new median enhancements and landscape, construct new vertical curbing and widened sidewalks along Auburn Blvd for pedestrian safety and to promote walkability.	\$ 22,000,000.00	\$ 20,000,000.00	11/2011	(MTIP)	2/1/2010	10	PS&E at 75%. Working on r.o.w. acquisition. EIR complete	NO	2	2	no			
		City of Citrus Heights	Fair Oaks Blvd Reconstruction and Rehabilitation	Pavement reconstruction and rehabilitation on Fair Oaks Blvd from Oak Avenue to Old Auburn Road	\$ 490,000.00	\$ 490,000.00	11/2009	None	5/1/2009	10	Quantities and project specs have been established, cat-ex project, waiting for funding.	NO	8	6	no			
		City of Citrus Heights	Greenback Lane Reconstruction and Rehabilitation - Phase 1	Complete road resurfacing of Greenback Lane from Fair Oaks to Birdcage	\$ 1,118,573.06	\$ 1,118,573.06	Spring 2010	None	7/2009	10	Quantities and project specs have been established, cat-ex project, waiting for funding.	NO	4	10	no			
		City of Citrus Heights	Greenback Lane Reconstruction and Rehabilitation - Phase 2	Complete road resurfacing of Greenback Lane from Birdcage to San Juan	\$ 1,381,416.72	\$ 1,381,416.72	Spring 2010	None	7/2009	10	Quantities and project specs have been established, cat-ex project, waiting for funding.	NO	5	11	no			
		City of Citrus Heights	Highland Avenue Drainage and Pedestrian Access Project	Provide adequate roadside drainage. Grind 16' wide road. Widen to 24', install 24" drain pipe on south side of road, install new safety lights, new curb and gutter.	\$ 500,000.00	\$ 500,000.00	Spring 2010	None	9/2009	10	Project could be ready to bid sooner, pending ditch infill can be done in July/August.	MAYBE	2	16	no			
		City of Citrus Heights	Old Auburn Road Reconstruction and Rehabilitation, and Bicycle Safety	Reconstruct and Rehabilitate Pavement and Construct Class I Bikeway along Old Auburn Road between Fair Oaks Blvd and Wachtel	\$ 900,000.00	\$ 900,000.00	5/2010	None	8/1/2009	8	Quantities and project specs have been established, cat-ex project, waiting for funding.	NO	12	15	no			

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		City of Citrus Heights	Old Auburn Road Reconstruction and Rehabilitation, and Pedestrian Safety	Reconstruct and Rehabilitate Pavement; Construct Pedestrian Improvements on Old Auburn Road between Sunrise Blvd and Fair Oaks Blvd to improve pedestrian safety	\$ 910,000.00	\$ 910,000.00	10/2009	None	2/1/2010	8	Quantities and project specs have been established, cat-ex project, waiting for funding.	NO	11	14	no				
		City of Citrus Heights	Pedestrian Safety Project Greenback Lane from Mariposa Ave to west of Birdcage	Reconstruct center medians and landscape, install permanent safety barriers to eliminate illegal foot traffic across Greenback Lane.	\$ 1,500,000.00	\$ 1,500,000.00	9/2009	None	5/1/2009	9	Quantities and project specs have been established, cat-ex project, waiting for funding.	NO	3	3	no				
		City of Citrus Heights	Sidewalk and ADA Improvements	Reconstruct sidewalks with trip hazards, install new ADA compliant ramps to improve pedestrian safety; reconstruct rolled curbing along arterials, convert to vertical curbing to improve pedestrian safety and promote walkability.	\$ 7,000,000.00	\$ 7,000,000.00	10/2011	None	8/1/2009	10	Quantities and project specs have been established, cat-ex project, waiting for additional funding. This is part of an ongoing program that has been partially funded on an annual basis.	NO	6	5	no				
		City of Citrus Heights	Sunrise Blvd - Road Reconstruction and Rehabilitation	Antelope Road to Twin Oaks - Asphalt Reconstruction, lane restriping	\$ 825,000.00	\$ 825,000.00	11/2009	None	5/1/2009	10	Quantities and project specs have been established, cat-ex project, waiting for funding.	NO	10	13	no				
		City of Citrus Heights	Sunrise Blvd Pedestrian Safety	Antelope Road to Twin Oaks - Construct infill sidewalk along Sunrise Blvd. to increase pedestrian safety and promote walkability	\$ 1,180,000.00	\$ 1,180,000.00	8/2010	None	2/1/2010	10	Quantities and project specs have been established, cat-ex project, waiting for funding.	NO	9	12	no				
		City of Citrus Heights	Sunrise Boulevard Road Reconstruction and Rehabilitation	This project will reconstruct existing roadway. Remove and replace north and south bound lanes of Sunrise Blvd between Arcadia and Sayonara with new AC and Rubberized Asphalt. Modify existing traffic signals and pedestrian crossings, restripe traffic lanes and crosswalks.	\$ 850,000.00	\$ 850,000.00	9/2009	None	4/2009	10	Specs are complete for this project. This is "phase II" of a funded project. Original funding to cover entire project is frozen, searching for additional funds to complete entire project. Phase I will be advertised for bids in February to award contract in March.	NO	1	1	no				
		City of Citrus Heights	Twin Oaks Ave Reconstruction and Rehabilitation	Reconstruction and Rehabilitation of Twin Oaks Ave between Auburn Blvd and Sunrise Blvd	\$ 570,000.00	\$ 570,000.00	11/2009	None	5/1/2009	10	Quantities and project specs have been established, cat-ex project, waiting for funding.	NO	7	7	no				
Kara Reddig, City of Elk Grove		City of Elk Grove	At-Grade Crossing Improvements at Dwight and Sims Road	At grade railroad crossing improvements and local road circulation improvements.	\$ 500,000	\$ 500,000	2010	N/A	8/1/2009	10	The City will be completing 100% design of this project by February 2009. There is minimal right-of-way issues. With environmental relief, this project can go to construction quickly.	Yes.	8		No			TBD	
Kara Reddig, City of Elk Grove		City of Elk Grove	Construction of a CNG fueling facility for e-tran and e-van services	Construction of a CNG fueling facility	\$ 1,700,000	\$ 1,360,000	Spring 2010	N/A	07/01/09	10	All stages of project completed. Environmental requirements completed and City has approved project funding difference and dedicated funds in Capital account in anticipation of future funding. Ready to place to bid no later than January 31, 2009.	No	1		Yes	Promotes use of alternative fuels and removes single occupancy vehicles from the roadway relieving congestion and reducing emissions		TBD	

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Kara Reddig, City of Elk Grove		City of Elk Grove	Elk Grove Multimodal Station	Platform and parking lot for Amtrak San Joaquin trains.	\$ 7,000,000	\$ 7,000,000	2011		2/1/2010	4	This project would require NEPA relief. The CEQA environmental document will be approved early this year (2009). Because the City of Elk Grove has no financing beyond the 65% design, the economic stimulus package would need to include right-of-way funding in order to meet this date. In absence of this, there is only a medium possibility of delivering on this schedule, as ROW financing would need to come from other non-federal sources.	Yes.	9		No		TBD	
Kara Reddig, City of Elk Grove		City of Elk Grove	Grant Line Road Widening	Widening of Grant Line Road from East Stockton Blvd to Waterman Road from 2 to 4 lanes, includes 4 lane overcrossing.	\$ 30,000,000	\$ 24,000,000	2011	N/A	2/1/2010	7	This schedule assumes NEPA relief. The City has Mark Thomas (Consultant) designing the project. As indicated in the adjacent column, CEQA is already approved for the project. The confidence level is not a 10 due to coordination with Union Pacific on the railroad grade separation component of the project and right-of-way involved.	CEQA approved. NEPA relief needed.	5		No		TBD	
Kara Reddig, City of Elk Grove		City of Elk Grove	I-5/Elk Grove Blvd NorthBound Onramp	Ramp improvements including restriping, minor widening, and relocation of HOV lane to the inside.	\$ 200,000	\$ 200,000	2009	N/A	3/1/2009	10	Caltrans is completing design of this project by the end of January 2009. Caltrans reports the environmental document is already complete.	No	3		No		TBD	
Kara Reddig, City of Elk Grove		City of Elk Grove	Intelligent Transportation System	Fiber optic system, cameras, traffic signal coordination	\$ 5,000,000	\$ 5,000,000	2009	N/A	8/1/2009	10	The City of Elk Grove has an adopted ITS Masterplan that dictates the location and scope of improvements for ITS. ITS projects can be designed in a few short months and require a CE.	No.	4		No		TBD	
Kara Reddig, City of Elk Grove		City of Elk Grove	Roadway Rehabilitation in Various Elk Grove Streets	Roadway maintenance on city streets	\$ 12,000,000	\$ 10,000,000	2009	N/A	7/1/2009	10	The City has an existing inventory/backlog of rehabilitation projects. Design of projects can be complete in a few short months. Pavement maintenance projects are processed quickly through the environmental phase.	No	2		No		TBD	
Kara Reddig, City of Elk Grove		City of Elk Grove	Route 99 Bike/Pedestrian Overcrossing	Pedestrian/Bike bridge over Highway 99 at Laguna Springs	\$ 5,000,000	\$ 3,000,000	2011	SAC24130	2/1/2010	9	There is minimal right-of-way involved (possibly just an easement) to deliver this project. 100% Design is underway and fully funded. This project is already federalized with CMAQ funding but could benefit from NEPA relief to meet the schedule shown here.	Yes.	7		No		TBD	
Caltrans District 3		City of Elk Grove		Ramp improvements including restriping, minor widening, and relocation of HOV lane to the inside.	\$ 200,000	\$ 200,000			5/1/2009									

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Joe Luchi		City of Folsom	Bike/Boulevard	Construct a bike boulevard along School St, Dean Ave and Coloma St	\$ 900,000	\$ 850,000	July-10	No SACOG No.	10/1/2009	8	Design-Build approach minimizes delay from eng/design to construction	Yes	16	23		Yes. Improves air quality by providing alternative means of transportation.			
Joe Luchi		City of Folsom	Blue Ravine Rd. Widening	Widening of ROW from 2 lanes to four lanes including bike lanes	\$ 1,500,000	\$ 1,250,000	December-09	No SACOG No.	5/1/2009	9	ROW acquired and design complete	Yes	7	11		No			
Joe Luchi		City of Folsom	Blue Ravine Rd./ Folsom Blvd. Roadway and Bike/Ped Improvements	Widening of intersection at Blue Ravine Rd./Folsom Blvd. to add dual left turn lanes at all approaches and bike/ped overcrossing at Folsom Blvd. and Willow Creek.	\$ 5,850,000	\$ 5,350,000	July-10	SAC 24400 (For Bike/Ped portion of project)	4/1/2009	9	Roadway design essentially complete. Ped/Bike overcrossing can be design-build which minimizes delay from eng/design to construction.	Yes	5	9		Yes. Improves air quality by reducing traffic congestion and improving circulation as well as providing key overcrossing link to City's Class I trail system & American River Parkway.			
Joe Luchi		City of Folsom	Bridge below Folsom Dam, Phase I	Complete construction of Folsom Lake Crossing	\$ 138,000,000	\$ 2,500,000	December-09	SAC 22340	7/1/2009	10	Environmental work for completion of project designed and specifications prepared.	No	1	1		No			
Joe Luchi		City of Folsom	Bridge below Folsom Dam, Phase II	Widen easterly approach to Folsom Dam to full four lane section and construct bike/ped bridge over New Folsom Crossing Road and construct Class I bike trail to the Historic Truss Bridge	\$ 7,150,000	\$ 5,250,000	March-10	SAC 22340 24319 24324	5/1/2009	10	Env. Cleared, right of way acquired, 90% PS&E, part of Folsom Lake Crossing Project	NEPA if Federal Funds are used. IS/MND adopted 11/08	2	2		Yes. Improves air quality by reducing traffic congestion and continues Bridge Bicycle/Ped trail network onto easterly approach, provides on-street bicycle facilities and connections to trail network.			
Joe Luchi		City of Folsom	East Bidwell Bike/Ped Overcrossing	Construct Bike/Ped Bridge over E. Bidwell St. at HBWC	\$ 2,350,000	\$ 850,000	November-09	SAC 22510	3/1/2009	10	Environmental work complete. All resource agency permits received. Plans & Specs at 98% completion	Yes	9	13		Yes. Improves air quality by providing alternative means of transportation.			
Joe Luchi		City of Folsom	Empire Ranch Road Interchange	Construct Interchange at US 50/Empire Ranch Road	\$ 39,000,000	\$ 37,000,000	December-11	SAC 22340	10/1/2009	8	Design is nearly complete. CEQA review completed	Yes	3	3		No			
Joe Luchi		City of Folsom	Folsom Placerville Rail Trail	Construct Class I Bike trail parallel to inactive rail line from HBWC Trail to City/Cty line	\$ 950,000	\$ 950,000	November-09	No SACOG No.	5/1/2009	8	Design-Build approach minimizes delay from eng/design to construction	Yes	12	17		Yes. Improves air quality by providing alternative means of transportation.			
Joe Luchi		City of Folsom	Folsom Stageline Van Replacement	Replace 7 demand response vans	\$ 488,000	\$ 488,000	Delivery June-10	SAC 24144	Bid April 2009	10	All necessary information for bidding specs compiled and ready to be distributed.	No	18	26		Yes. New vans will use most fuel-efficient diesel engines.			
Joe Luchi		City of Folsom	HBWC Trail	Construct Class I trail along remaining segments of 16-mile trail corridor	\$ 1,200,000	\$ 1,200,000	May-10	SAC 24398	9/1/2009	8	Design-Build approach minimizes delay from eng/design to construction	Yes	14	21		Yes. Improves air quality by providing alternative means of transportation.			

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Joe Luchi		City of Folsom	Historic District Streetscape Project	Streetscape improvements to the 600 through 900 block of Sutter Street as well as 700 block of Liedesdorf Street	\$ 7,800,000	\$ 4,000,000	Sep-10	No SACOG No.	7/1/2009	10	Project has CEQA clearance and is currently in final design stage.	Yes (NEPA only)	1	5		Yes. The project is adjacent to a light rail station and includes updated and enhanced underground utility infrastructure throughout.			
Joe Luchi		City of Folsom	Intelligent Transportation System	Install ITS components on recently completed Citywide Fiber Optic Network linking City to Sac County Traffic Control Center and Caltrans	\$ 4,300,000	\$ 1,800,000	May-10	No SACOG No.	9/1/2009	8	Plans developed for implementation of next ITS phases.	Yes	17	24		Yes: ITS projects improve air quality by reducing traffic congestion and creating more efficient traffic circulation.			
Joe Luchi		City of Folsom	Lake Natoma Trail Gap Closure Project	Construct last segment of the Lake Natoma Trail, including an undercrossing at the Rainbow Bridge	\$ 3,300,000	\$ 3,250,000	Sep-10	SAC 24138	9/1/2009	9	Preliminary Engineering process underway	Yes	10	14		Yes. Improves air quality by providing alternative means of transportation.			
Joe Luchi		City of Folsom	Light Rail Park & Ride Lot Expansion	Expand Iron Point Light Rail Park & Ride Lot to accommodate increase in Gold Line Ridership	\$ 1,140,000	\$ 1,000,000	June-10	No SACOG No.	10/1/2009	8	Right of way acquired, part of City's Light Rail Parking Plan	Yes	6	10		Yes: Provides access to Public Transit, reducing emissions and congestion.			
Joe Luchi		City of Folsom	Riley Street Corridor Improvements	Traffic enhancements to Riley Street to improve traffic flow and access to the Historic District.	\$ 4,100,000	\$ 2,000,000	February-10	No SACOG No.	9/1/2009	9	Project is under design and environmental review underway.	Yes	4	6		Yes. Relieves traffic congestion and improves air quality.			
Joe Luchi		City of Folsom	Roadway Rehabilitation, Various Locations	Perform roadway rehab, various locations within Folsom	\$ 5,073,557	\$ 2,428,557	December-09	SAC 24408/24148	7/1/2009	10	Projects identified as part of City's Pavement Management System. Plans and specifications nearly complete and ready to bid.	No	8	12		No			
Joe Luchi		City of Folsom Sac County	Folsom Parkway Rail Trail (w/ Sac County)	Construct bike/ped undercrossing at HW50 & bike/ped bridge across Alder Creek and trail connection to Aerojet Road	\$ 3,200,000	\$ 3,200,000	September-10	No SACOG No.	1/1/2010	6	Need to finalize ROW with Caltrans and start CEQA/NEPA work.	Yes	13	18		Yes. Improves air quality by providing alternative means of transportation.			
Joe Luchi		City of Folsom, Sac County, El Dorado County	Folsom Placerville Rail Trail (Regional Segment)	Construct a 26 mile Class I Bike Trail parallel to the SPTC-JPA rail corridor from Hwy 50 to City of Placerville	\$ 18,950,000	\$ 18,950,000	December-10	No SACOG No.	10/1/2009	7	Need to finalize trail alignment within the corridor. Finalize CEQA and NEPA.	Yes	15	22		Yes. Improves air quality by providing alternative means of transportation.			
Round 1 Information - Not yet updated		City of Galt	ADA Sidewalk Improvement Project	ADA Sidewalk Improvement Project		\$300,000			8/1/2009			No							
Round 1 Information - Not yet updated		City of Galt	C Street Corridor Redevelopment/Image project	C Street Corridor Redevelopment/Image project		\$500,000			8/1/2009			No							
Round 1 Information - Not yet updated		City of Galt	Carillion Blvd @ SR 104 Intersection Traffic Signal Improvements	Carillion Blvd @ SR 104 Intersection Traffic Signal Improvements		\$400,000			8/1/2009			No							

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Round 1 Information - Not yet updated		City of Galt	Carillion Blvd. Median Landscaping Renovation	Carillion Blvd. Median Landscaping Renovation		\$30,000			8/1/2009			No							
Round 1 Information - Not yet updated		City of Galt	Central Galt Interchange Tree Removal	Central Galt Interchange Tree Removal		\$1,000,000			8/1/2009			No							
Round 1 Information - Not yet updated		City of Galt	Lincoln Way Parking Lot Project	Lincoln Way Parking Lot Project		\$300,000			8/1/2009			No							
Round 1 Information - Not yet updated		City of Galt	NE Area Bike Lane Connection Improvement	NE Area Bike Lane Connection Improvement		\$470,000			8/1/2009			No							
Round 1 Information - Not yet updated		City of Galt	Safe Route to School Signage and Striping	Safe Route to School Signage and Striping		\$270,000			8/1/2009			No							
Round 1 Information - Not yet updated		City of Galt	Street Pavement Rehabilitation Project	Street Pavement Rehabilitation Project		\$1,200,000			8/1/2009			No							
Round 1 Information - Not yet updated		City of Galt	UPRR Pedestrian At-Grade Crossing Safety Improvements	UPRR Pedestrian At-Grade Crossing Safety Improvements		\$900,000			8/1/2009			No							
Caltrans District 3		City of Galt		In Galt: A & C Streets, Boessow Road at SR 99; Replace existing C Street interchange at SR 99 with new 6 lane overcrossings (4 through lanes and left-turn channelization) at C Street and A Street. Reconstruct all on/off ramps. Realign connector streets. H	\$ 38,600,000	\$ 29,900,000			2/1/2010										Already sent RFA to Caltrans. Paul C. will send a revised E-76 immediately. Ready to go. Galt can go with A.C. and try for March 15.
Round 1 Information - Not yet updated		City of Isleton	Road Rehab	City of Isleton's share of the 50% of the available RSTP funds set-a-side by the SACOG Board for road rehabilitation.		\$5,860	2010	SAC24388	?			No							
Troy Holt, City of Rancho Cordova		City of Rancho Cordova	Douglas Road Improvements	The project will widen Douglas Road to five-lanes from Rancho Cordova Parkway to Americanos Boulevard and construct intersection improvements at Rancho Cordova Parkway and Americanos Boulevard.	\$ 15,000,000	\$ 12,000,000	2009	SAC22420	03/01/09	9	ROW is complete (existing ROW is adequate)	CEQA/NEPA Cleared	5	5	Yes	Project will improve bicycle and pedestrian access along Douglas Road. State of the art construction processes and materials will be used to minimize construction air quality impacts and we will encourage the use of renewable construction materials.			

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Troy Holt, City of Rancho Cordova		City of Rancho Cordova	Folsom Boulevard Complete Streets Project, Phase II	Improvements include installing Construction of pedestrian and bicycle facilities on the south side of Folsom Boulevard, between Kilgore Road and Sunrise Boulevard. This is part of a larger Community Design Project that will add the same amenities to the north side of Folsom Boulevard.	\$ 500,000	\$ 400,000	2010	N/A	07/01/09	7	Project is in the 65% design stage.	Exempt from CEQA/NEPA	3	3	Yes	Project will improve bicycle and pedestrian access on Folsom Boulevard. State of the art construction processes and materials will be used to minimize construction air quality impacts and we will encourage the use of renewable construction materials.		
Troy Holt, City of Rancho Cordova		City of Rancho Cordova	International Drive Extension & Folsom South Canal Bridge	Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.	\$ 17,000,000	\$ 8,600,000	2010	SAC22990	04/01/09	10	ROW (Eminent Domain) process will be complete by 3/31/09	CEQA/NEPA Cleared	1	1	Yes	Project will include bicycle and pedestrian access both along the Folsom South Canal, and on the bridge across the canal. State of the art construction processes and materials will be used to minimize construction air quality impacts and we will encourage the use of renewable construction materials.		
Troy Holt, City of Rancho Cordova		City of Rancho Cordova	Road Rehabilitation Projects	Street rehabilitation projects to include asphalt overlay to enhance the pavement life and increase driving comfort and safety. Project includes Coloma Road, McGregor Drive, Laurelhurst Drive, Old Placerville Road, Routier Road, South White Rock, International Drive, Olsen Drive, and Zinfandel Drive.	\$ 30,000,000	\$ 20,000,000	2009	SAC24150	02/15/09	9	Several Road Rehabilitation Projects are ready for bid.	Exempt from CEQA/NEPA		3	Yes	Project will improve bicycle and pedestrian access in the areas to be rehabilitated. State of the art construction processes and materials will be used to minimize construction air quality impacts and we will encourage the use of renewable construction materials.		

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Troy Holt, City of Rancho Cordova		City of Rancho Cordova	Sunrise Boulevard Improvements	The project proposes to widen Sunrise Boulevard to four-lanes from Kiefer Boulevard to State Route 16 (Jackson Highway) and improve the intersection at Sunrise and State Route 16 to a six lane by six lane intersection. Included in the project is replacing the bridge on Sunrise boulevard that crosses Laguna Creek South of State Route 16.	\$ 13,431,000	\$ 11,000,000	2011	SAC24349	08/15/09	7	Environmental clearance and ROW are both anticipated complete by 08/15/09	Environmental work will be complete by 4/1/09.	6	6	Yes	Project will improve bicycle and pedestrian access along Sunrise Boulevard. Project will also eliminate bottlenecks that exacerbate air quality issues during the peak periods. State of the art construction processes and materials will be used to minimize construction air quality impacts and we will encourage the use of renewable construction materials.			
Troy Holt, City of Rancho Cordova		City of Rancho Cordova	White Rock Neighborhood Pedestrian Safety Improvement Project	Pedestrian improvements and pavement rehabilitation along Mills Station Road, White Rock Road, and Mills Park Drive. Improvements include installing ADA accessible ramps, sidewalk repairs, traffic calming measures, and restriping the existing roadway to provide bike lanes where possible.	\$ 1,100,000	\$ 800,000	2009	N/A	11/06/08	10	Project already bid.	Exempt from CEQA/NEPA	2	2	Yes	Project will improve bicycle and pedestrian access in the White Rock neighborhood of Rancho Cordova. State of the art construction processes and materials will be used to minimize construction air quality impacts and we will encourage the use of renewable construction materials.			
Troy Holt, City of Rancho Cordova		City of Rancho Cordova	White Rock Road Improvements, Sunrise to City Limits	This project will construct improvements to the existing 6-lane road from Sunrise Boulevard to Luyung, widen and reconstruct White Rock Road from Luyung to the City Limits and construct a new 4-lane roadway from Rancho Cordova Parkway to the City Limits.	\$ 11,886,000	\$ 8,000,000	2012	SAC23220	08/01/09	9	Technical Studies Complete/ Certify EIR in Spring/ Preliminary Engineering Complete/ Preparing Final Design	Environmental Work in Progress	4	4	Yes	The Project will Complete a proposed Class II Bikeway from Sunrise Boulevard to El Dorado County			
City of Sacramento		City of Sacramento	16 th Street Bike Tunnel Improvements	16th Street Tunnel, just south of North A Street Safety enhancements including lighting and surveillance for improved pedestrian and bicyclist safety.	\$400,000	\$400,000			8/1/2009										
City of Sacramento		City of Sacramento	5th Street, Railyards to N B Street	Road extension	\$15,500,000	\$15,500,000			8/1/2009			No							

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City of Sacramento			65th St frontage impvts	Improve frontage 21st to Fruitridge	\$6,000,000	\$6,000,000			2/1/2010			No						
City of Sacramento			65th Street Station Relocation	65th and Q Streets	\$4,000,000	\$4,000,000			2/1/2010									
City of Sacramento			6th Street, H St to N B St	Road extension	\$31,530,000	\$14,700,000			8/1/2009			No						
City of Sacramento			7th Street tunnel & widening	Bike-ped connection under UPRR tracks & widening north to N B St	\$8,144,000	\$7,000,000			8/1/2009			No						
City of Sacramento			American River Parkway Access/Safety Improvements	Central Sacramento, Development of necessary infrastructure, safety and access improvements within the American River Parkway in the City of Sacramento. Improvements include trail development, signage, bridges and lighting.	\$12,000,000	\$12,000,000			2/1/2010									
City of Sacramento			Bridge maintenance	Preventative maintenance various bridges	\$3,000,000	\$1,200,000			8/1/2009									
City of Sacramento			Business 80 Interchange	Business 80 between Watt and Fulton CalTrans directed interchange with flyover	\$300,000,000				2/1/2011									
City of Sacramento			Cars on K Street	K Street, 8th to 12th streets Reintroduce vehicular traffic on K Street between 8th and 12th to improve visibility and access to businesses on K Street and to improve circulation and mobility in the area. Install bollards, street signals and signage, re	\$2,250,000	\$2,250,000			8/1/2009									
City of Sacramento			Cosumnes/I-5 Interchange	New interchange, road extension & widening	\$100,000,000	\$51,000,000			8/1/2009									
City of Sacramento			Depot District/Stevens	New roads	\$19,000,000	\$19,000,000			8/1/2009			No						
City of Sacramento			Elder Creek frontage impvts	Improve frontage Power Inn to Florin Perkins	\$4,000,000	\$4,000,000			8/1/2009									
City of Sacramento			Folsom Bl landscaped median	Power Inn to Watt	\$9,500,000	\$9,500,000			8/1/2009									
City of Sacramento			Folsom Bl streetscape	Julliard to Florin Perkins	\$8,000,000	\$8,000,000			8/1/2009									
City of Sacramento			Freeport Bl sidewalks	Florin Rd to 35th Ave	\$2,000,000	\$2,000,000			5/1/2009									
City of Sacramento			Guy West Bridge	Repaint bridge	\$4,100,000	\$4,100,000			8/1/2009									
City of Sacramento			Hollow Sidewalk Stabilization	Phase I: K Street, 7th to 13th Phase II: 9th Street, J to L Structural improvements to deteriorating hollow sidewalks to accommodate a new paving system and allow for safe pedestrian and vehicular travel	\$3,000,000	\$3,000,000			2/1/2010									
City of Sacramento			I-80/W El Camino Interchange	Reconstruct exist interchange	\$24,000,000	\$22,000,000			2/1/2010									
City of Sacramento			Improved Circulation - Crocker	Crocker Art Museum vicinity Improved vehicular and pedestrian circulation surrounding the museum to improve connections to Downtown and Old Sacramento	\$2,000,000	\$2,000,000			2/1/2011									
City of Sacramento			Interchange landscaping	99/Mack Rd & 99/Cosumnes	\$2,000,000	\$2,000,000			8/1/2009									
City of Sacramento			Intermodal Transportation Facility-Depot Electrical	Electrical service and building circuiting renovation of the 55,000 sf Railyard Depot facility	\$2,000,000	\$2,000,000			8/1/2009									

Phase I: \$2 million
Phase II: \$1 million

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City of Sacramento		City of Sacramento	Intermodal Transportation Facility-Structural	Structural renovation of the 55,000 sf Railyard Depot facility	\$8,000,000	\$8,000,000			2/1/2010									
City of Sacramento		City of Sacramento	K Street Streetscape	Phase I: K Street, 700 Block and St. Rose of Lima Park Phase II: K Street, 8th to 10th streets Phase III: K Street, 10th to 12th Improvements include new paving, street furniture, trash receptacles, landscaping, lighting, and public art gateway element	\$14,500,000	\$14,500,000			5/1/2009									Phase I: \$4,000,000 Phase II: \$4,500,000 Phase III: \$6,000,000
City of Sacramento		City of Sacramento	Meadowview Rd sidewalk	Replace sidewalk	\$1,900,000	\$400,000			8/1/2009									
City of Sacramento		City of Sacramento	N 10th St Reconstruction	Reconstruct exist road & new frontage impvts	\$4,100,000	\$3,000,000			8/1/2009									
City of Sacramento		City of Sacramento	Natomas Crossing road	New road Duckhorn to El Centro	\$8,000,000	\$8,000,000			2/1/2010			No						
City of Sacramento		City of Sacramento	Ninos Bike Trail (Phase II)	West El Camino to San Juan	\$750,000	\$750,000			5/1/2009									
City of Sacramento		City of Sacramento	Ninos Bike Trail (Phase III)	San Juan Rd to B Canal	\$1,000,000	\$1,000,000			2/1/2010									
City of Sacramento		City of Sacramento	North-East Connection	New roads	\$73,000,000	\$73,000,000			8/1/2009			No						
City of Sacramento		City of Sacramento	Northgate Bl streetscape	along Garden Hwy	\$3,000,000	\$3,000,000			2/1/2010									
City of Sacramento		City of Sacramento	Old Sac-Central Shops tunnel	Bike-ped connection under UPRR tracks	\$10,533,000	\$5,267,000			8/1/2009									
City of Sacramento		City of Sacramento	Old Sacramento Bicycle Access	Install bicycle parking and improve access along the River	\$1,500,000	\$1,500,000			8/1/2010									
City of Sacramento		City of Sacramento	Parking Garage at the Rail Yards	2,000 car parking facility for the Sacramento Railyards redevelopment project	\$103,000,000	\$103,000,000			2/1/2010									
City of Sacramento		City of Sacramento	Railyards Pedestrian Tunnel under Railroad tracks	Central City. The Multi-Use Trail project will provide pedestrian and bicycle access between the proposed Central Shops area of the Railyards and Old Sacramento State Historic Park and the Sacramento River.	\$600,000	\$600,000			2/1/2010									
City of Sacramento		City of Sacramento	Ramona Ave/Folsom Blvd Intersection	Folsom Blvd./Ramona Ave.	\$719,000	\$719,000			2/1/2010									
City of Sacramento		City of Sacramento	Ramona Extension	New road Ramona to Folsom Bl	\$11,000,000	\$10,000,000			2/1/2010									
SHRA		City of Sacramento	Relocation of the 65th Street Bus Transfer Facility	Design & construct replacement Sacramento Regional Transit bus transfer facility to serve the 65 th Street/University Light Rail Station to accommodate approximately 200 bus and shuttle stops each weekday.	\$4,000,000	\$4,000,000			2/1/2010									
City of Sacramento		City of Sacramento	Replacement of Regional Transit "Mini-high" Light Rail Platform	1000 block of K Street Relocate RT mini-high to the 1100 block of K in order to create a stronger transit connection to the existing station on the south side of the 1100 block.	\$600,000	\$600,000			2/1/2010									
City of Sacramento		City of Sacramento	Rio Linda/Main intersection impvt	Roadway realignment, bridge replacement, new signal	\$10,000,000	\$10,000,000			2/1/2010			No						

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		City of Sacramento	River District / Railyards North 7 th Street Improvements	North 7 th Street between the American River and Richards Blvd. New curbs gutters and sidewalks; resurfacing and restriping street; and install new traffic signal.	\$3,200,000	\$2,200,000			8/1/2009									
		City of Sacramento	River Plaza Dr bridge	Bike-ped connection over NEMDC	\$3,000,000	\$3,000,000			2/1/2010									
		City of Sacramento	Safe Routes to School	Ethel Phillips School, construct infill sidewalk	\$1,000,000	\$1,000,000			5/1/2009									
		City of Sacramento	Sequoia Pacific Boulevard	Sequoia Pacific Blvd. between Richards Blvd. and Bannon Street Enhance circulation in the River District by adding one of the few N-S connections. Sequoia Pacific is currently a private drive. Improvements include: grading, signalization,	\$900,000	\$900,000			2/1/2010									
		City of Sacramento	South Park St /Camille /Bercut /side street loop	New roads	\$43,000,000	\$43,000,000			8/1/2009			No						
		City of Sacramento	Street Overlays	Deferred maintenance various streets	\$15,000,000	\$15,000,000			5/1/2009									
		City of Sacramento	Ten traffic signals	New signals at various locations	\$4,000,000	\$4,000,000			2/1/2010									
		City of Sacramento	Track Relocation	Relocate Union Pacific Railroad (UPRR) mainline tracks, passenger facilities and tunnel, and service tunnel at Intermodal	\$67,638,848	\$47,500,000			8/1/2009									
		City of Sacramento	Two-way Street Conversions	9th and 10th Street To improve circulation in Downtown. Install signage and signals and re-stripe the streets.	\$1,100,000	\$1,100,000			2/1/2010									
Round 1 Information - Not yet updated		e-tran	CNG Fueling Station	CNG Fueling Station	\$1,700,000	\$1,700,000		SAC24302	?			Yes						CEQA okay; would like NEPA relief
Round 1 Information - Not yet updated		e-tran	Repl 10 CNG 40' Buses	Repl 10 CNG 40' Buses	\$5,000,000	\$5,000,000		SAC24418	6/1/2009			No						
Round 1 Information - Not yet updated		Folsom Stage	Repl 7 Demand Response Vans	Repl 7 Demand Response Vans	\$488,000	\$488,000		SAC24144	2/1/2009			No						
Round 1 Information - Not yet updated		Paratransit, Inc	Demand Response Minivan Acquisition	Purchase 15 demand response minivans for replacement and 5 for expansion.	\$970,000	\$970,000		REG17860	2/1/2009			No						
Round 1 Information - Not yet updated		Paratransit, Inc	Design & Construction for Facility Emergency Power Improvements	Provide emergency power for fueling	\$25,000	\$25,000			8/1/2009			No						
Round 1 Information - Not yet updated		Paratransit, Inc	Engineering, Testing, & FCC License to Relocate Communications Tower	Improve coverage and balance of radio channels	\$20,000	\$20,000		PAR10011	8/1/2009			No						

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Round 1 Information - Not yet updated		Paratransit, Inc	Facility Telephone System Replacement	Add more phone lines for reservations and improve reporting and analysis capability	\$405,000	\$405,000			8/1/2009			No							
Round 1 Information - Not yet updated		Paratransit, Inc	Mobile Data Computer Replacement (150 @ \$4,000)	Upgrade to Ranger style MDC to improve mapping of new areas for Magellan Navigation System and to improve operator ease of use	\$600,000	\$600,000			8/1/2009			No							
Round 1 Information - Not yet updated		Paratransit, Inc	Security Cameras for Fleet (135 @ \$5,000)	Provide security cameras for remaining 135 vehicles to improve safety, security, and risk management	\$675,000	\$675,000			8/1/2009			No							
Round 1 Information - Not yet updated		Sac. Metro Air Quality Management District	Bicycle Parking	Purchase/installation of 1,000 bicycle racks for short term bicycle parking within the SMAQMD. All racks will be available for public use. (This implements Measure A.7.2 in SACOG Bike/Ped Master Plan.		\$155,000	2011	VAR56031	2/1/2009			No						Charlene McGhee 874-4883 or Larry Robinson 874-4816. Tier 3 in 2008 Delivery Plan. Originally programmed by SACOG for 2010.	
Round 1 Information - Not yet updated		SACOG	STARNET Integration	Develop and install an information exchange system--the Sacramento Transportation Area Network, or STARNET--and connect 18 traffic and emergency centers.		\$2,587,000	2011	VAR11000	2/1/2009			No						Would LOVE to get this early. Current contract schedule shows we may not have enough funding available at the correct time to keep the project moving. If the whole amount cannot be moved up, then can get by with \$1 million, with remainder in 2010.	
Round 1 Information - Not yet updated		SACOG	Universal Transit Fare Card	Universal Transit Fare Card Procurement & Implementation: Implement a Universal Transit Fare Card System (UTFS) in the SACOG region, including hiring a consultant. [This project has \$537k STIP in 2010, but will implement AB3090 in order to use State Bond Transit in 2008]		\$3,300,000	2011	VAR56028	2/1/2009			No							SACOG does not have the available cash to AB3090 this project. Funding will need to be provided somehow in order for this project to move forward. Originally programmed by SACOG for 2010. Originally programmed by SACOG for 2010.
SacDOT		Sacramento County	AC Overlay Various Locations	Consists of placing rubberized asphalt concrete, pavement repair, planing, curb, gutter and sidewalk, ADA ramps, and traffic signal modifications.	\$26,600,000	\$23,600,000	Nov 2009	New	Begin construction May 2009	10	CEQA/NEPA Exemptions. No Design underway.		1	1	No				
SacDOT		Sacramento County	ADA Transition Plan Implementation - Various Locations	Install new curb ramps as well as the modification of existing curb ramps, and other street and sidewalk access improvements to ensure that accessibility is provided to all users of the sidewalk, walkways, and multi-purpose lanes within the unincorporated County public right-of-way.	\$4,000,000	\$4,000,000	July 2009	SAC24269	Begin construction Aug 2009	10	CEQA/NEPA Exemptions. No Design underway.		1	1	Yes	Supports pedestrian mobility.			

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SacDRP & OS		Sacramento County	Alder Creek Corridor	Installation of new 6 miles of trail in Rancho Cordova area connecting to American River Parkway trail; includes restroom and trail amenities The estimated cost include Planning/Design/Sup (20%)	\$3,592,500	\$3,592,500	June 2010	N/A	November 2009	5	Projects design complete and Resource Management Plan complete; materials and labor are readily available	Yes	2	2	Yes				
SacDRP & OS		Sacramento County	American River Bike Trail Green Transportation Rehabilitation Project	Also known as Jedediah Smith Memorial Trail, this trail is part of the coast-to-coast American Discovery Trail. Rehabilitation and safety improvements to various trail-related facilities including paving and overlays, electrical, bridges and decks.	\$16,572,000	\$16,572,000	2010	N/A	Mar 2009	10	Categorical Exemption for No CEQA; materials are readily available	No	1	1	Yes	Supports bicycle and pedestrian mobility.			
SacDOT		Sacramento County	Arden Arcade Signal Upgrade	Upgrade 44 signalized intersections to state of the practice controllers, cabinets, and ITS equipment to operate on newer existing signal system.	\$1,200,000	\$1,200,000	2010		Mar 2009	9	CEQA/NEPA Exemptions	No	2	2	No				
SacDOT		Sacramento County	Arden Way Improvement	From Eastern Avenue for Fair Oaks Blvd, to include new sidewalks, class II bike lane improvements, planter strips, shade trees, and a traffic signal with bicycle and pedestrian detectors and intersection improvements at the offset intersection at Mission Avenue. (Emission Benefits in kg/day: 0.2 ROG, 0.1 NOx)	\$2,500,000	\$1,000,000	2011	SAC24416	Nov 2009	9	CEQA/NEPA Exemptions. No Design underway.	No	2	2	Yes	Supports pedestrian mobility.			
SHRA		Sacramento County	Auburn Boulevard Streetscape Improvements	Design and Construction of Streetscape Improvements	\$5,000,000	\$5,000,000	2010	N/A	Apr 2009	9	Design will start early 2009	No	2	2	No				
SHRA		Sacramento County	Auburn Boulevard Streetscape Improvements	Design and Construction of Streetscape Improvements	\$5,000,000	\$5,000,000	2010	N/A	Apr 2009	9	Design will start early 2009	No	2	2	No				
SacDOT		Sacramento County	Bradshaw Road & Gerber Road Intersection Improvement Project	Widen pavement to accommodate 4 lanes and modify traffic signal	\$5,300,000	\$4,500,000	Oct 2009	SAC19310	Begin construction May 2009	9	CEQA approved. Design at 90%. NEPA relief would ensure delivery schedule.	Yes, NEPA	2	2	No				
SacDOT		Sacramento County	Countywide Sidewalk Continuity Project Phase IIIA	Construct infill sidewalk and traffic signal	\$1,400,000	\$1,100,000	Oct 2009	New	Begin construction Aug 2009	9	CEQA/NEPA Exemptions. No Design underway.	No	2	2	Yes	Supports pedestrian mobility.			

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SacDRP &OS		Sacramento County	Deer Creek Hills Preserve – North Pond Interpretive Trail	Development of fully-accessible, multi-use trail (approx. 11,200 linear feet) with interpretive signage, two foot-bridges, drainage culverts, a gravel parking area , vault restroom and security lighting. The estimated cost include Planning/Design/Sup (20%)	\$1,800,000	\$1,800,000	July 2010	N/A	May 2009	7	Programmatic CEQA under public review and nearly secured; materials and labor are readily available	Yes	2	2	Yes				
SacDRP &OS		Sacramento County	Deer Creek Trail @ Slough House	Construct 1 mile trail	\$500,000	\$600,000	600000	N/A	November 2009	5	CEQA and project design not completed	Yes	5	5	No				
SacDRP &OS		Sacramento County	Dry Creek Parkway Trail Green-Transportation Project	Matching and construction funds for 4.7 mile bicycle and pedestrian trail construction, connecting regional facilities.	\$2,040,000	\$2,040,000	2010	N/A	May 2009	9	Completing Project CEQA	Yes	2	2	Yes	Contributes to bike and pedestrian mobility			
SacDOT		Sacramento County	East McClellan Overlay Project	Resurface existing pavement with rubberized asphalt concrete	\$2,400,000	\$1,900,000	July 2009	New	Begin construction May 2009	10	CEQA/NEPA Exemptions. Design underway.	No	1	1	No				
SacDOT		Sacramento County	El Camino Ave Pedestrian and Bike Improvements	El Camino Ave from Ethan Way to Mission Ave: Construct pedestrian facilities and improvements including sidewalk and walkway construction, pedestrian signal installation, improvements to existing signalized and non-signalized intersections, modifications to existing bicycle facilities, and pedestrian crossings, and other improvements to benefit access and safety.	\$3,400,000	\$1,300,000	2011	SAC24425	Dec 2010	9	CEQA/NEPA Exemptions. Design underway.	No	2	2	Yes	Supports pedestrian mobility.			
SacDOT		Sacramento County	Elverta Road: Watt Avenue to Dutch Haven Boulevard	Widen Dry Creek bridge to 6 lanes; Widen roadway to 4 lanes with landscaped medians and traffic signal modification	\$12,100,000	\$10,500,000	Nov 2011	SAC19620	Begin construction Feb 2010	9	CEQA/NEPA near completion. Design underway.	No	2	2	No				
SacDOT		Sacramento County	Forcum Avenue and Bell Avenue Roadway Improvements	Widen the north side of Bell Avenue and widen Forcum Avenue south of Dudley Boulevard including improvements for roadway, landscaping, separated sidewalk, curb and gutter, storm drainage, street lights, and bike lanes.	\$2,200,000	\$1,600,000	Aug 2010	New	Begin construction Feb 2010	9	Anticipate CEQA/NEPA exemptions. Minimal R./W needs.	No	2	2	Yes	Supports pedestrian mobility.			
SacDOT		Sacramento County	Freedom Park Drive and North Watt Avenue Complete Green Streets Project	Install sidewalks and bike lanes along Freedom Park Drive and North Watt Ave, streetscape and landscape improvements.	\$9,100,000	\$6,300,000	Dec 2011	SAC24066	Begin construction Feb 2010	9	CEQA approved. NEPA near completion. Design underway.	No	1	1	Yes	Includes "Green Street" features: stormwater quality, energy savings.			
SacDOT		Sacramento County	Hazel Avenue Phase 1 - U.S. 50 to Curragh Downs Drive	Widen to six lanes. American River Bridge and roadway widening	\$35,100,000	\$27,500,000	Dec 2010	SAC21500	Begin construction May 2009	10	CEQA/NEPA approved. Project ready to bid.	No	1	1	No				

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SacDOT		Sacramento County	Intersection Improvements Disabled Access - Phase IV	Upgrades accessible pedestrian signals, sidewalk and sidewalk ramps, modifies crosswalk markings, and other work necessary to comply with the ADA regulations and standards.	\$2,500,000	\$1,625,000	Sept 2009	New	Begin construction Aug 2009	9	CEQA/NEPA Exemptions. Design underway.	No	2	2	Yes	Supports pedestrian mobility.			
SacDOT		Sacramento County	Interstate 5 at Metro Air Parkway Interchange	Construct the first phase of a new Type L-9 (partial cloverleaf) interchange on Interstate 5 at Metro Air Parkway	\$23,000,000	\$21,000,000	2011	SAC 18150	Sept 2009	9	CEQA approved. Design underway. NEPA relief would ensure delivery schedule.	Yes	2	2	No				
SacDOT		Sacramento County	Marconi Avenue Improvements - Fair Oaks Boulevard to Walnut Avenue	Install sidewalks, stripe bike lane, upgrade bus stop, improve median, streetscape and intersection.	\$2,600,000	\$1,000,000	Aug 2010	SAC23980	Begin construction Feb 2010	9	CEQA/NEPA Exemptions. Design underway.	No	2	2	Yes	Supports pedestrian mobility.			
					\$2,300,000	\$2,000,000	Sep 2009	N/A	Apr 2009	9	Project improvements have been 30% designed and reviewed/approved by CPUC and Sacramento County DOT. Project can complete design process in 3 months.	YES - Expect "Neg Dec" or "No Impacts" Finding	1	1	Yes	These railroad safety improvements will improve goods movement by rail at McClellan. This could annually reduce, by thousands, truck trips and GHG emissions across CA Highways.			
SacDED		Sacramento County	McClellan RDA	McClellan Railroad Crossing Safety Improvement (Dudley, Forcum and Kilzer)															
SacDOT		Sacramento County	North Kiefer Boulevard - Closure at Kiefer Boulevard	Close off access to Kiefer Boulevard from North Kiefer Boulevard. Construct cul-de-sac. Build out holiday and construct class 'A' improvements on Kiefer Boulevard from Tallyho to Arderly Court. Construct drainage, landscape/signalize remaining Keifer/Tallyho intersection.	\$1,600,000	\$1,000,000	Oct 2009	New	Begin construction May 2009	10	Project ready to bid. NEPA relief would ensure delivery schedule.	Yes, NEPA	1	1	No				
SHRA		Sacramento County	Old Florin Town Streetscape	Design and Construction of Streetscape Improvements	\$5,000,000	\$5,000,000	2011	N/A	Apr 2009	8	Design will start early 2009	No	3	3	No				

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SacDOT		Sacramento County	Pedestrian Master Plan Implementation - Various Locations	Construct pedestrian facilities and improvements in accordance with the adopted Sacramento County Pedestrian Master Plan. Improvements include sidewalk and walkway installation, pedestrian signals, modifications to existing intersections and pedestrian crossings, and improvements to enhance pedestrian safety and mobility.	\$4,000,000	\$4,000,000	July 2009	New	Begin construction Aug 2009	8	CEQA/NEPA relief would ensure delivery schedule	Yes	2	2	Yes	Supports pedestrian mobility.			
SacDRP & OS		Sacramento County	Sacramento Northern Bike Trail	Overlay and repair to the existing multi-use trail. The estimated cost include Planning/Design/Sup (20%)	\$2,000,000	\$2,000,000	Oct 2009	N/A	June 2009	7	Categorical Exemption for CEQA; materials and installation services are readily available	No	2	2	Yes	Contribute to bike and pedestrian mobility			
SacDOT		Sacramento County	Signal System Upgrade	Replace 250 legacy signal controllers and cabinet with new state of the practice equipment to operate on newer existing signal system.	\$5,000,000	\$5,000,000	2011/2012		May 2009	9	CEQA/NEPA Exemptions.	No	2	2	No				
SHRA		Sacramento County	Stockton RDA	Stockton Boulevard Streetscape Phase 3b	\$1,000,000	\$1,000,000	2010	N/A	May 2009	8	Design is well underway	No	4	4	No				
SacDOT		Sacramento County	Watt Avenue @ US 50 Interchange - La Riviera Drive to Kiefer Boulevard	Modify existing freeway interchange.	\$52,500,000	\$42,000,000	Nov 2012	SAC19350	Begin construction Feb 2010	9	State budget problems could impact state funding to project.	No	1	1	Yes	Supports pedestrian and bicycle mobility.			
Paul Marx		Sacramento Regional Transit District	Acquire MOS-1-Vehicles	MOS-1 vehicles can be acquired from an existing order - i.e., funds expended in calendar year 2009	\$16,000,000	\$16,000,000	6/1/10		5/1/2009	10	Exempted project - appending to another transit agency's vehicle order	no: cat ex		7	Yes	Low-floor, electric powered vehicles to provide increased transit service			RT can benefit from an option on vehicles already ordered
Paul Marx		Sacramento Regional Transit District	Administration Campus Consolidation (formerly K Street Mall)	(10) Project would allow RT to do TOD/Joint Development at 29th & N.	\$15,000,000	\$15,000,000	Nov 2010		8/1/2009	8	RT has Board approval for Joint Development, but site must still be specified.	No		10	Yes	Project will be LEED certified with reduced parking and VMT			RT will use campus consolidation to foster joint development
Paul Marx		Sacramento Regional Transit District	Amtrak-Folsom Limited Stop Service & Hazel Frequency Enhancements	(6)Amtrak-Folsom will double-track the Amtrak-Folsom to Hazel	\$3,900,000	\$3,900,000	Feb 2010		8/1/2009	10	Exempted project - specifications ready, mostly a procurement activity	No		1	Yes	Provides opportunity to increase service and reduce VMT			
Paul Marx		Sacramento Regional Transit District	Automated Vehicle Location System for Buses & Digital Signs (2)	Comm. w/vehicles - signs at some stops, next bus software, real-time vehicle location online	\$1,225,000	\$1,225,000	11/1/09		5/1/2009	10	Exempted project - prototype already tested on RT intranet. Involves purchase and installation.	no: cat ex		5	Yes	Provides opportunity to increase service and reduce VMT through passenger info			Non-vehicle equipment
Paul Marx		Sacramento Regional Transit District	BMF2 Project Phase 1 - Civil and Building (4)	(4) Bus wash, paving & lighting, structural upgrade to building, Storm water/electric/plumbing etc., access road improvements, public art.	\$25,216,000	\$6,200,000	11/1/10		5/1/2009	10	Project has complete design and funding in place. Requested amount would complete funding.	no: ROD in place		3	Yes	Environmental improvements, solar power, and other "green" components in facility design.			Would reduce fuel use by reducing deadhead operations, facilitate service expansion
Paul Marx		Sacramento Regional Transit District	Folsom Corridor Soundwall Enhancements	Response to many public requests along Folsom line	\$535,700	\$450,000	2/1/10		5/1/2009	10	Frequent public requests, easy to schedule.	no: cat ex		6	no	Some sound mitigation			

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Paul Marx		Sacramento Regional Transit District	Major Light Rail Station enhancements and Facilities Improvements (1)	3 stations & lot lighting, safety work at various buildings	\$48,584,282	\$1,000,000	12/1/09		5/1/2009	10	Project is exempt, and designs are complete. In one case, improvements will be enhanced by developer improvements nearby.	no: cat ex		4	no	Improvements will enhance station atmosphere.		Three stations and several buildings, including safety and landscaping
Paul Marx		Sacramento Regional Transit District	Non-Revenue Alternately Fueled Vehicles (7)	Non-revenue vehicles are critical need. Alternative fuel would provide significant environmental benefit	\$1,500,000	\$1,500,000	5/1/09		5/1/2009	10	Project is exempt, vehicle sources have been identified, and Air Resources Board is supportive of project.	no: cat ex		8	Yes	Would reduce fuel use and provide example for other jurisdictions.		These vehicles will allow RT to begin switching to more fuel efficient service vehicles, and reducing GHG emissions.
Paul Marx		Sacramento Regional Transit District	South Sacramento Light Rail - Phase 2	In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College(CRC). Includes 4.2 miles of track, 4 new stations, and 3 park & ride facilities.	\$270,000,000	\$66,000,000	12/1/10	REG15053	2/1/2009	10	Project has ROD, is rated Medium-High in FTA New Starts criteria. Funding requested would advance early construction activities.	no: ROD in place	1	1	Yes	Project has the potential to increase transit use in a congested part of Sacramento, as well as provide college student transportation, reducing VMT		RT proposes to borrow up to \$10 million for this project of either CMAQ or RSTP. The payback of these funds would be from future reserves. The State has removed significant transit funding to balance the State budget.
Paul Marx		Sacramento Regional Transit District	UTDC Retrofits (5)	(5) UTDC Retrofits indicated to be "top of the list" for the next Prop. 1-B	\$10,500,000	\$4,120,000	12/1/10		5/1/2009	10	Project is exempt, designs are substantially complete, first car refit is being used as template.	no: cat ex		2	no	Retrofitting light rail vehicles		Sum requested would allow completion
Paul Marx		Sacramento Regional Transit District	Watt Ave. Rapid Bus - ITS Infrastructure, Next Bus (9)	(9) Signal priority, ITS infrastructure, bus stops w/ off-vehicle ticketing, etc	\$322,000,000	\$15,000,000	3/1/2011		2/1/2010	8	Project is exempt, but requires discussion with County officials - Corridor is subject of revitalization effort	no: cat ex		9	no	Installation of ITS infrastructure for eventual new bus service		
Round 1 Information - Not yet updated		SCTLink	Fueling Facility	Fueling Facility	\$850,000	\$850,000		SAC24344	6/1/2009			No						
Round 1 Information - Not yet updated		SCTLink	Repl 2 Buses	Repl 2 Buses	\$135,000	\$135,000		SAC24346	2/1/2009			No						
Caltrans District 3		Caltrans		Feather River Bridge Replacement and widening	\$ 66,000,000	\$ -			8/1/2009									Funds request is submitted with an estimate of \$66M Con Cap. Air Quality Conformity is completed.
Caltrans District 3		Caltrans		In Live Oak, at Pennington Road. Modify traffic signal.	\$ 765,000	\$ 765,000			2/1/2010									FY 2008-09 Contract for Delivery
Caltrans District 3		Caltrans		Near East Nicholas, from Sacramento County line to Route 70. Rehabilitate pavement.	\$ 21,200,000	\$ 21,200,000			8/1/2009									
		City of Live Oak	Apricot Street Extension	Extend Apricot Street from Samuel Street to Richard Avenue including extension of water, sewer, storm drain and utilities	\$1,500,000	\$1,500,000	2/1/2011		2/1/2010	6	Right-of-way acquisition and completion of pending annexation required	No		22	No			
		City of Live Oak	Apricot Street Resurfacing	Resurface existing pavement on Apricot Street from Broadway to N Street	\$200,000	\$200,000	9/1/09	SUT17003	5/1/2009	10	No right-of-way needed, PS&E complete in 30 days	No		12	No			
		City of Live Oak	Apricot Street Resurfacing	Resurface existing pavement on Apricot Street from N Street to Samuel Street	\$320,000	\$320,000	9/1/09	SUT17011	5/1/2009	10	No right-of-way needed, PS&E complete in 30 days	No		13	No			
		City of Live Oak	Archer Avenue Reconstruction Phase 2	Reconstruct Archer Avenue from L Street to K Street	\$450,000	\$450,000	9/1/09	SUT17009	5/1/2009	10	No right-of-way needed, PS&E complete in 30 days	No		7	No			
		City of Live Oak	Archer Avenue Reconstruction Phase 3	Reconstruct Archer Avenue from K Street to City Limit	\$480,000	\$480,000	9/1/09	SUT17025	5/1/2009	10	No right-of-way needed, PS&E complete in 30 days	No		8	No			

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City of Live Oak		Ash Street Improvements	Construct curb, gutter and sidewalk on the north side of Ash Street and reconstruct structural section to centerline from L Street to SR 99	\$200,000	\$200,000	9/1/09		5/1/2009	8	Some right-of-way acquisition required, PS&E complete, right-of-way plats & descriptions complete	No	18	No					
City of Live Oak		Elm Street Reconstruction	Reconstruct Elm Street from SR 99 to Larkin Road	\$200,000	\$200,000	10/1/09		8/1/2009	8	Work can be done in conjunction with Elm St. signal project, north side design work complete, right-of-way plats & descriptions complete	No	17	No					
City of Live Oak		L Street Reconstruction	Reconstruct L Street from Pennington Road to Elm Street	\$1,300,000	\$1,300,000	8/1/10	SUT17005	2/1/2010	8	Some right-of-way acquisition required	No	21	No					
City of Live Oak		Larkin Road Reconstruction	Reconstruct Larkin Road from Nevada Street to Riviera Road	\$7,500,000	\$7,500,000	12/1/10	SUT16984	2/1/2010	6	Some right-of-way acquisition required, coordination with Sutter County	No	23	No					
City of Live Oak		Live Oak Community Trail Phase 1	Construct Segment 1 of a new Class 1 bicycle/pedestrian facility	\$916,000	\$916,000	8/1/09		5/1/2009	10	No right-of-way needed, PS&E complete in 30 days	No	9	Yes	Bike Path /Pedestrian Path - GHG Reducing				
City of Live Oak		Live Oak Community Trail Phase 2	Construct Segment 4 of a new Class 1 bicycle/pedestrian facility	\$772,000	\$772,000	8/1/09		5/1/2009	10	No right-of-way needed, PS&E complete in 30 days	No	10	Yes	Bike Path /Pedestrian Path - GHG Reducing				
City of Live Oak		Live Oak Community Trail Phase 3	Construct Segment 3 of a new Class 1 bicycle/pedestrian facility	\$497,000	\$497,000	12/1/09		8/1/2009	9	Some right-of-way acquisition required	No	15	Yes	Bike Path /Pedestrian Path - GHG Reducing				
City of Live Oak		Live Oak Community Trail Phase 4	Construct Segment 2 of a new Class 1 bicycle/pedestrian facility	\$515,000	\$515,000	1/31/10		8/1/2009	9	Some right-of-way acquisition required	No	16	Yes	Bike Path /Pedestrian Path - GHG Reducing				
City of Live Oak		N Street Reconstruction	Reconstruct N Street from Kola Street to Epperson Way	\$2,000,000	\$2,000,000	8/1/10	SUT17017	2/1/2010	8	Some right-of-way acquisition required	No	20	No					
City of Live Oak		Nevada Street Reconstruction	Reconstruct Nevada Street from SR 99 to Larkin Road	\$600,000	\$600,000	10/1/09	SUT17019	8/1/2009	8	Some right-of-way acquisition required	No	19	No					
City of Live Oak		Pennington Road Reconstruction	Reconstruct Pennington Road from Larkin Road to Sinnard Avenue	\$3,000,000	\$3,000,000	10/1/10	SUT16992	2/1/2010	10	No right-of-way needed	No	14	No					
City of Live Oak		SR 99 Widening Project Phase 1	Widen SR 99 through Live to 4 lanes from 500' north of Pennington Road to Ash Street.	\$3,200,000	\$3,200,000	12/1/09	SUT17013	8/1/2009	9	No right-of-way needed	No	3	No					
City of Live Oak		SR 99 Widening Project Phase 3	Widen SR 99 through Live to 4 lanes from 500' north of Pennington Road to Nevada Street.	\$4,800,000	\$4,800,000	12/1/10	SUT17015	2/1/2010	9	No right-of-way needed	No	4	No					

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City of Yuba City Dept. of Public Works		City of Yuba City Dept. of Public Works	Bridge Street Reconstruction	Construct Traffic Signals, street reconstruction, pedestrian scale street lighting, sidewalks as part of the City's downtown revitalization strategy.	\$23,000,000	\$20,000,000	July 2009	SUT10794	2/1/2009	10	This project has been programmed and designed. The City has already received State Funding Allocation and has filed the Request for Construction Authorization with Caltrans so that we can begin the bidding process once funding is secured. No additional R/W is needed and the environmental documents have been completed.	NO, the CEQA and NEPA have been completed	2	2	X	This project has received partial grant funding through the Transportation Enhancement program, for the proposed landscaping & pedestrian improvements, which encourage pedestrians to walk & bike. The project also provides parkway strips with trees and shrubs to enhance the City's gateway and air quality.		This project is ready to put out to bid, pending final Construction Authorization approval
City of Yuba City Dept. of Public Works		City of Yuba City Dept. of Public Works	Road Rehabilitation	Pavement rehabilitation on various streets, throughout the City	\$6,777,364	\$6,000,000	June 2009	SUT10830	2/1/2009	10	The City has a major street rehab project scheduled for this construction season, should the additional funds become available, additional roadways will be added to the existing project to expedite the use of the funds. The City would be immediately ready for a quick bid and construction time line. No R/W is needed.	NO, a quick notice of exemption (CEQA) and a categorical exclusion (NEPA) would be performed based on our rehab project doing only rehabilitation work within the existing R/W, approximately 45 day time frame to secure, (would do concurrently with project design and bid)	1	1			The City is confident that we can successfully put out \$6M worth of road rehab work within the required time frame.	
Sutter County		Sutter County	2009 County Road Rehabilitation	Pavement rehabilitation on various county roads	\$1,200,000	\$1,200,000	8/1/09		5/1/2009	10	No RoW Required CEQA Mit. Neg. Dec. PS&E 95%	NO		6	NO			Neal Hay, 530-822-7450
Sutter County		Sutter County	Bike Lane on Franklin Road	1 mile bike lane	\$200,000	\$200,000	10/1/09		8/1/2009	8	No RoW Required CEQA Mit. Neg. Dec. PS&E 30%	NO		7	YES	Bike traffic as opposed to vehicular traffic		James Walton, 530-822-7450
Sutter County		Sutter County	Bike Lane on George Washington Blvd	1 mile bike lane from Lincoln Rd to Franklin Rd	\$500,000	\$500,000	8/1/09		5/1/2009	8	No RoW Required CEQA Mit. Neg. Dec. PS&E 30%	NO		8	YES	Bike traffic as opposed to vehicular traffic		James Walton, 530-822-7450
Sutter County		Sutter County	Bike Lane to Live Oak	8 mile bike lane from Yuba City to Live Oak	\$4,000,000	\$4,000,000	1/1/10		8/1/2009	8	No RoW Required CEQA Mit. Neg. Dec. PS&E 30%	NO		9	YES	Bike traffic as opposed to vehicular traffic		James Walton, 530-822-7450
Sutter County		Sutter County	Bridge Preventative Maintenance (Minor Repairs)	Bridge maintenance tasks to address Caltrans inspection reports	\$650,000	\$650,000	9/1/09		5/1/2009	9	No RoW Required CEQA Mit. Neg. Dec. PS&E 75%	NO		2	NO			Neal Hay, 530-822-7450
Sutter County		Sutter County	Butte House Rd. Shoulder Widening	Butte House Rd., between Humphrey Rd. and a point 3,500 feet east of Butte house Rd.: Widen shoulders.	\$882,200	\$793,980	8/1/09	SUT18831	4/1/2009	10	No RoW Required CEQA Mit. Neg. Dec. PS&E 95%	NO		5	NO			Neal Hay, 530-822-7450
Sutter County		Sutter County	County Road Rehabilitation Substandard Condition Roads	Pavement rehabilitation on various county roads	\$21,900,000	\$21,900,000	10/1/09		5/1/2009	9	No RoW Required CEQA Mit. Neg. Dec. PS&E 90%	NO		1	NO			Neal Hay, 530-822-7450
Sutter County		Sutter County	Road Culvert Replacement	Replace 19' span bridge with twin 8' diameter CMP	\$250,000	\$250,000	11/1/09		8/1/2009	8	No RoW Required CEQA Mit. Neg. Dec. PS&E 30%	NO		4	YES	Flood protection of roads and adjacent property		David Tomm, 530-822-7450

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Round 1 Information - Not yet updated		Capitol Corridor Joint Powers Authority	Capitol Corridor Service Expansion East of Sacramento	Install dedicated track and expand service from Sacramento to Roseville (to 10 round trips) and Auburn (to 2-3 round trips); construct maintenance facility in Roseville; construct new station and park and ride lot at Antelope.	\$250,000,000	\$250,000,000	2012		2/1/2010			Yes						
Caltrans District 3		Caltrans		I-5 / SR 113 Freeway Interchange (Phase 2), construct northbound I-5 to southbound SR 113 freeway-to freeway connection.	\$ 49,000,000	\$ 49,000,000			2/1/2010									Design near completion and RW acquisition underway. Air Quality Conformity is completed.
Caltrans District 3		Caltrans		Near Woodland, at Kentucky Avenue. Install traffic signal. (Project also includes an additional local contribution of \$900,000)	\$ 2,000,000	\$ 900,000			2/1/2010									FY 2008-09 Contract for Delivery
Caltrans District 3		Caltrans		I-5 Tree Planting from Woodland to the Colusa Co. Line	\$ 500,000	\$ -			5/1/2009									Programmed in 9/10 FY. Exempt from Air Quality Conformity.
Caltrans District 3		Caltrans		Grind & replace AC Overlay from CR 91 to 505 Separation and CR 4 to Co. Line	\$ 4,800,000	\$ 4,800,000			8/1/2009									This project is in PID phase. Exempt from Air Quality Conformity
Caltrans District 3		Caltrans		SR505 CAPM, Grind PCC Pavement, near Winters, SR 128 to I5	\$ 16,000,000	\$ 16,000,000			8/1/2009									SHOPP Unprogrammed Exempt from Air Quality Conformity. Project will need amended into MTP/MTIP.
Caltrans District 3		Caltrans		PME Chip Seal, 55.4 lane miles	\$ 1,321,000	\$ 1,320,999			5/1/2009									Ad 1/12/09, BO 2/11/09, CEQA Determination
Caltrans District 3		Caltrans		In Colusa, Glenn and Yolo Counties, at various locations on Routes 5 and 505. Upgrade metal beam guardrail end treatments.	\$ 4,389,000	\$ -			5/1/2009									FY 2008-09 Contract for Delivery
Caltrans District 3		Caltrans		In West Sacramento, from Route 275 to 0.2 mile west of the Sacramento County line. Upgrade drainage.	\$ 490,000	\$ 490,000			6/1/2009									FY 2008-09 Contract for Delivery
Caltrans District 3		Caltrans		Near Woodland at Yolo Bypass Bridge #22-0124R/L. Rehabilitate bridge deck.	\$ 7,050,000	\$ 7,050,000			2/1/2011									
Round 1 Information - Not yet updated		CITY of DAVIS	Bike Path Rehab.	Pavement rehabilitation on various City bikeways.	\$3,200,000	\$3,000,000	Oct. 31, 2009		5/1/2009			No						Project scope includes repairing, or reconstructing, backlog of current bikepath infrastructure to support increasing bicycle usage within the community.
Round 1 Information - Not yet updated		CITY of DAVIS	Road Rehab	Rehabilitate various roadways in Davis.		\$248,081	2011	YOL19258	10/1/2009			No						The City would be happy to advance these funds to be available in the spring of 2010 (FFY 9/10) if there is flexibility to do so. - Ready to go 2008 D.P. -JL
Round 1 Information - Not yet updated		CITY of DAVIS	Road Rehabilitation	Pavement rehabilitation on various City streets	\$5,800,000	\$5,000,000	Nov. 30, 2009		5/1/2009			No						Project represents current backlog of road rehab. - work that City is unable to fund with current funding sources.
Round 1 Information - Not yet updated		CITY of DAVIS	Second St. Pedestrian Improvements	Modify corridor from B Street to G Street to improve pedestrian mobility in the downtown commercial district.	\$650,000	\$650,000	Sept. 30, 2009		5/1/2009			No						Project design complete. Project supports improving local business economy by making access to businesses more accessible and convenient for pedestrian traffic.

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Bill Panos, City of West Sacramento		City of West Sacramento	Cemex Rail Access	construct a rail line from the Port of Sacramento to a regional concrete import facility	\$ 1,400,000	\$ 600,000			06/01/09	7	Predesign		5	18				Fast track DB or Multi Prime, Phased work Bike/Ped
		City of West Sacramento	I Street Bridge Rail Replacement	pedestrian safety and ADA access improvements to historic bidge structure	\$ 1,200,000	\$ 1,200,000			06/01/09	9	Design Done / Small Project		6	19	No			
		City of West Sacramento	Port of Sacramento Entrance and Intersection	construction of a new fully signalized intersection, with rail protection, at Harbor and Beacon Boulevards	\$ 850,000	\$ 650,000			06/01/09	9	Eng. Done		4	13				Renovation - UCDCM
Bill Panos, City of West Sacramento		City of West Sacramento	Reconstruction of Tower Bridge Gateway	reconstruct an old grade-separated freeway into a front door arterial roadway	\$ 8,000,000	\$ 7,200,000			06/01/09	10	Eng. Done Underway		1	1				
Bill Panos, City of West Sacramento		City of West Sacramento	South River Road Barge Canal Crossing and Village Parkway Extension	traffic & public safety travel time improvements, alleviation of traffic congestion on Jefferson Boulevard	\$ 32,100,000	\$ 28,000,000			06/01/09	10	Bid Ready		3	14			300 + construction 20 permanent	SNGS will be a California Public Utility
Bill Panos, City of West Sacramento		City of West Sacramento	West Capital Avenue Extension (former US-40):	construction of streetscape improvements and reservation of streetcar right of way	\$ 20,250,000	\$ 16,750,000			06/01/09	10	Bid Ready		2	4				
		City of Winters	City Gateway Roundabout	Construct a roundabout on the west side of the on/off ramp of I-505 and Grant Ave (SR128). Project includes widening Grant Ave and public right of way frontage improvements with pedestrian safety enhancements.	\$2,100,000	\$2,100,000	8/31/10		2/1/2010	3	Need environemtnal clearance on state right of way.	Yes		6	No	No		
		City of Winters	Grant Ave Widening and Safety Improvements	Widen and improve safety on Grant Ave. (SR128) in the vicinity of Walnut Lane and Dutton Street by extending the existing two-way left turn lane westward from Morgan Street to Railroad Ave. to better accommodate two-way left-turn lane movements due to the close proximity of the intersection.	\$400,000	\$400,000	10/31/09		5/1/2009	9	Design completed Need encroachment permit	No		3	No	No		
		City of Winters	Pedestrian/bicycle bridge spanning Putah Creek	Bike and Ped connection of parkway and path along Putah Creek.	\$800,000	\$800,000	02/01/10		8/1/2009	9	Included with larger project that is currently in design and environmental.	Y		5	No	No		Crucial to safe ped/bike connectivity to parkway and downtown for continued economic viability
		City of Winters	Road Rehabilitation	Rehabilitation of various roadway sections throughout the City including concrete curb, gutter, sidewalk, and ramp replacements.	\$950,000	\$800,000	12/31/09	YOL19216 and YOL16610	8/1/2009	8	Easy environmental clearance, and no right of way necessary.	Yes		4	No	No		

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		City of Winters	Signalize West Main Street @ Grant Ave (SR128)	Construct traffic signal and intersection improvements at the intersection of West Main Street at Grant Ave. (SR128) to improve level of service. Project includes public right of way frontage improvements with pedestrian safety enhancements, roadway widening, and installation of a new traffic signal.	\$2,200,000	\$2,200,000	12/31/09		8/1/2009	5	Pre-Design completed however caltrans encroachment required.	No	7		No	No		
Lynn Gatie, City of Woodland		City of Woodland Engineering	2009 Road Rehab	Reconstruct sections of roadway that have deteriorated on CR102 between Main St and Beamer Ave.	\$ 1,500,000	\$ 1,500,000	2009		04/01/09	10	No ROW or utility work.	NO	4	5	NO	NONE		
Lynn Gatie, City of Woodland		City of Woodland Engineering	2009 Slurry	Apply slurry seal to sections of roadway to extend useful life.	\$ 1,200,000	\$ 1,200,000	2009		04/01/09	10	Project scoped, no environmental, no ROW.	NO	5	6	NO	NONE		
Lynn Gatie, City of Woodland		City of Woodland Engineering	I-5/CR 102 Interchange Improvements	Widen overcrossing to 4 lanes, construct new southbound ramp and widen CR102 to 6 lanes south of the interchange.	\$ 15,000,000	\$ 3,100,000	2009	#: YOL 17300	04/01/09	10	Design complete. Finishing ROW.	NO	2	3	NO	NONE		
Lynn Gatie, City of Woodland		City of Woodland Engineering	Lemen/North/East Realignment	Realign Lemen Avenue, install traffic signal, and install median on Court St. Intersection has highest accident rate in City.	\$ 2,700,000	\$ 1,300,000	2009	#: YOL 17570	04/01/09	9	Design @ 90%. Utilities complete. ROW at 95%.	NO	3	4	NO	NONE		
		County of Yolo	Construction Equipment	Two road graders; a truck/tractor with 40 foot trailer; a Tree trimming Bucket Truck and Chipper; an Excavator; a Dump truck; Radio communications (equipment); and several light trucks (F350 or equivalent)	\$2,500,000	\$2,500,000	10/16/09		5/1/2009	10	No need for ROW, No Environmental documents or any other work, just need to advertise for 30 days		High	High	YES Green as the new vehicles will be more efficient than the old.	sustain maintenance level for safe county roads		Will issue PO as soon as \$ are available
		County of Yolo	CR 140 shoulder widening	Widen shoulders and rehabilitate CR 140 from CR 141 to CR 142	\$2,200,000	\$1,300,000	10/16/09	YOL15984	5/1/2009	10	No need for ROW, No Environmental documents, only Caltrans approval if NEPA required due to federal Funds One page Exemption for NEPA Funds		High	High	Sustainability	Widen road to improve safety, Sustain and improve the life of the road surface		Expedient Caltrans approval of NEPA (if NEPA required)
		County of Yolo	CR 22 Overlay	Overlay CR 22 from the Woodland city limits to CR 124	\$6,000,000	\$6,000,000	10/16/09	N/A	8/1/2009	10	No need for ROW, No Environmental documents, only Caltrans approval if NEPA required due to federal Funds One page Exemption for NEPA Funds		High	High	Sustainability	Repair road to improve safety, and Sustain and improve the life of the road surface		Expedient Caltrans approval of NEPA (if NEPA required)
		County of Yolo	CR 22 Reconstruction	Reconstruct CR 22 from CR 118 to CR 124	\$2,100,000	\$1,700,000	10/8/10	YOL19262	2/1/2010	10	No need for ROW, No Environmental documents, only Caltrans approval if NEPA required due to federal Funds One page Exemption for NEPA Funds		High	High	Sustainability	Widen road to improve safety, and Sustain and improve the life of the road surface		
		County of Yolo	CR 27 shoulder widening and reconstruction	Widen shoulders and reconstruct CR 27 from CR 99 to CR 97; CR 95 to CR 94; & CR 93 to SR 505	\$9,000,000	\$9,000,000	10/8/10	N/A	2/1/2010	10	No need for ROW, No Environmental documents, only Caltrans approval if NEPA required due to federal Funds One page Exemption for NEPA Funds		High	High	Sustainability	Widen road to improve safety, Sustain and improve the life of the road surface		

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		County of Yolo	CR 31 Overlay	Overlay CR 31 from the Davis city limits to CR 93A	\$6,000,000	\$6,000,000	10/16/09	N/A	8/1/2009	10	No need for ROW, No Environmental documents, only Caltrans approval if NEPA required due to federal Funds One page Exemption for NEPA Funds		High	High	Sustainability	Repair road to improve safety, Sustain and improve the life of the road surface		Expedient Caltrans approval of NEPA (if NEPA required)
		County of Yolo	Road base repairs and Chip Seal coat	Repair road base and overlay with a chip seal coat for various roads in the county	\$4,000,000	\$4,000,000	10/16/09	N/A	8/1/2009	10	No need for ROW, No Environmental documents, only Caltrans approval if NEPA required due to federal Funds One page Exemption for NEPA Funds		High	High	Sustainability	Repair road to improve safety, Sustain and improve the life of the road surface		Expedient Caltrans approval of NEPA (if NEPA required)
Round 1 Information - Not yet updated		UC Davis	California Avenue and Old Davis Road-Roundabout, Pedestrian, and Bicycle Improvements	Convert stop-controlled intersection to a new roundabout. Install pedestrian, bike, and landscaping improvements as part of the roundabout construction.	\$975,000	\$900,000	10/1/09		8/1/2009			No						Project would provide substantial improvement for bikes and pedestrians at the southern entrance to the Central Campus.
Round 1 Information - Not yet updated		UC Davis	Garrod Road: Realignment and Bike Path Connector Construction	Realign Garrod Drive and construct new bike path connection from campus arboretum to Health Sciences District.	\$980,000	\$980,000	1/1/11		2/1/2010			No						The project would realign Garrod Drive to provide more efficient land use and would establish a major new bike connection between the campus arboretum and the Health Sciences District.
Round 1 Information - Not yet updated		UC Davis	Orchard Road-Bikeway and Pedestrian Reconstruction	Repave Orchard Road and reconstruct gutters to establish Orchard Road as a primary bike route. Also, build new and repair existing off-street bike/pedestrian path as needed.	\$900,000	\$650,000	11/1/09		8/1/2009			No						Road segment is Orchard Road from La Rue Road to the State Route 113 right-of-way. Total length, approximately 2,200 feet.
Round 1 Information - Not yet updated		UC Davis	Path Repair & Maintenance	Repair and overlay path segment through the Storer Mall, along Life Science to California Avenue	\$288,000	\$288,000	Aug-09		5/1/2009			No						Major bike and pedestrian connector from the north west campus, Segundo Housing, and north Davis to the central campus.
Round 1 Information - Not yet updated		UC Davis	Path Repair & Maintenance	Repair, overlays, sealing, & striping paths in the central campus	\$250,000	\$250,000	Aug-09		5/1/2009			No						The project provides preventative maintenance to central campus paths that improves function, reduces liability, and extends the useful life of the infrastructure.
Round 1 Information - Not yet updated		UC Davis	Road Repair & Maintenance	Repair and repave road segments in the Health Science District including Garrod Drive between VMTH and Campbell Road and West Health Science Drive	\$384,000	\$384,000	Aug-09		5/1/2009			No						Major connector from Highway 113 to the Health Science District.
Round 1 Information - Not yet updated		UC Davis	Road Repair & Maintenance	Repair, overlays, sealing, & striping roads in the central campus	\$400,000	\$400,000	Aug-09		5/1/2009			No						The project provides preventative maintenance to central campus roads that improves function, reduces liability, and extends the useful life of the infrastructure.
Round 1 Information - Not yet updated		UC Davis	South La Rue Road-Bike Lane Addition and Repaving	Repave South La Rue Road from California Avenue to Dairy Road. Add bike lanes to repaved road.	\$455,000	\$455,000	9/1/09		5/1/2009			No						Road reconstruction and partial sealing to desired traffic index of 6.5. New road striping would add bike lanes for the approximately 2,000 foot segment.
Round 1 Information - Not yet updated		UC Davis	West Hutchison Corridor-Bicycle, Pedestrian and Transit Improvements	Construct new entry kiosk and campus access gate on Hutchison Drive at Bioletti Way. Improve Tercero Hall Circle for motorized, pedestrian, and bicycle traffic.	\$1,100,000	\$950,000	5/1/10		8/1/2009			No						Project would improve transit, bicycle, and pedestrian circulation within the core campus at UC Davis. Phased construction with Phase 1 in summer 2009, Phase II starting in Fall 2009.

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Round 1 Information - Not yet updated		UC Davis	East Hutchison Corridor-Bicycle, Pedestrian, and Transit Improvement	Widen Hutchison Drive to serve transit vehicles, improve existing and construct new pedestrian sidewalks, and construct additional bicycle racks.	\$2,000,000	\$1,850,000	5/1/10		8/1/2009			No						Project would provide sidewalks for transit access, reconstruct road to meet asphalt loading capacity for heavy bus traffic, widen road at a constricted location, and add bike racks. Total length is approximately 1,800 feet.
Round 1 Information - Not yet updated		UC Davis	Old Davis Road Extension	Extend Old Davis Road from the Hotel project through Parking Lot 5 and connect with A Street. Repurpose retired Old Davis Road section to a bike & Pedestrian way between Mrak Hall Drive & A Street.	\$3,563,000	\$2,800,000	2/11/10		2/1/2010			No						The project improves the connection between the City of Davis and UCD and the alternate access to I80 from downtown Davis. Campus funded utility element (\$763,000) included in the project.
Round 1 Information - Not yet updated		Unitrans	ITS Project	Provide funding to complete 2nd phase of ITS project.	\$1,100,000	\$650,000	6/30/09	UNI10440	5/1/2009			No						Phase 1 is being funded with FTA Section 5307 funds. Phase 2 is slated to be funded with RIP PTA funds in 2011. Bids are due on both phases on December 13, 2008.
Round 1 Information - Not yet updated		Unitrans	Repl 15 CNG 40' Buses (15 @ \$504K each)	Replace 15 1995/96 Orion CNG buses with new 40' CNG buses	\$7,560,000	\$7,560,000	3/1/10	UNI10330	5/1/2009			No						Unitrans would be able to exercise an existing option with New Flyer immediately for these buses. The existing 1995/96 buses are made up of the following: eight 40-foot and seven 35-foot buses. The 40-foot replacement buses would therefore represent an increase in the number of passenger seats (capacity) available.
Round 1 Information - Not yet updated		Woodland RDA	Parking Garage	568 parking structure in center of historic downtown	\$15,000,000	\$15,000,000	January 2011		1/1/2010			No						
Round 1 Information - Not yet updated		Yolo County Transportation District	Backup Power	Emergency power generator and backup system for server room and dispatch	\$50,000	\$50,000	6/30/09	YCT18074	5/1/2009			No						Between the active AVL system, taking web site in-house, and operational needs, dispatch and the server room must have redundant power capabilities.
Round 1 Information - Not yet updated		Yolo County Transportation District	Bus stop amenities	Acquire 35 Odyssey farebox systems with remote keypad	\$507,500	\$507,500	6/30/09		5/1/2009		This project is on the SACOG list of potential PTMISEA projects	No						These farebox systems are critical to YCTD being able to validate fares and maintain reliable information and support its transfer agreement with Sacramento Regional Transit District
Round 1 Information - Not yet updated		Yolo County Transportation District	Bus stop amenities	Bus stop amenities, including, but not limited to: real time electronic information display systems, solar lighting, shelters	\$264,000	\$264,000	6/30/09	YCT18167	5/1/2009			No						This is a STIP Augmentation project is shown for 2011. This project will support local jobs.
Round 1 Information - Not yet updated		Yolo County Transportation District	Maintenance/Operations Facility Improvements	Enclose bus washer, steamer, water recovery areas	\$600,000	\$480,000	6/30/09	YCT18074	5/1/2009			No						The City of Woodland Environmental Inspector has asked YCTD to cover the concrete areas associated with the bus washer, steam cleaner, and water recycling pad areas, to limit water runoff into the city sewer system. This construction project will support local jobs.

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Round 1 Information - Not yet updated		Yolo County Transportation District	Maintenance/Operations Facility Improvements	Replace fencing around facility and natural gas inlet, and add two automatic gates	\$200,000	\$160,000	6/30/09	YCT18074	5/1/2009			No						The current fence is in need of replacement for safety and security reasons. Automatic gate systems are needed, given the 24/7 nature of YOLOBUS facility use. This construction project will support local jobs.
		City of Marysville	10th and Ramirez Road Rehab & Intersection Improvements	Install a new traffic signal, complete pedestrian improvements and landscaping improvements (community design portion), complete a road rehabilitation in and adjacent to the intersection and complete channelization changes to the East 10th and Ramirez Intersection in Marysville.	\$510,000	\$200,000	2009	YUB15989	5/1/2009	10	Engineering Completed - Negative Declaration Approved by CalTrans - just waiting for Notice to Proceed to put this project out to bid	No	9	12				Seeks to borrow \$100,000 RSTP to be paid back with STIP TEA in 2012. Project is ready to be constructed.
		City of Marysville	3rd Street Rehabilitation Project	Pavement Rehabilitation, Sidewalk Replacement and Light Pole Replacement for 3rd Street from E to J Streets	\$1,650,000	\$1,650,000	9/1/09	YUB15975	5/1/2009	10	No Environmental Required - Negative Declaration - Categorical Exemptions	No	1	1				
		City of Marysville	5th and F Street Signal Installation	Install a new signal at the intersection of 5th and F Streets	\$400,000	\$400,000	11/1/09	YUB15980	5/1/2009	10	No Environmental Required - Negative Declaration - Categorical Exemptions	No	5	8				
		City of Marysville	5th and J Intersection Improvement Project	Install new signals and channelization at the intersection of 5th and J	\$750,000	\$750,000	2/1/10	YUB15978	8/1/2009	10	No Environmental Required - Negative Declaration - Categorical Exemptions	No	7	10	Sustainable	The Signal replacement portion of the project would replace antiquated, high maintenance system		
		City of Marysville	ADA Modifications throughout Marysville	Replace non-compliant corners with compliant handicap ramps and replace damaged sidewalks that obstruct movements by impaired pedestrians.	\$1,000,000	\$1,000,000	9/1/09		5/1/2009	10	No Environmental Required - Negative Declaration - Categorical Exemptions	No	8	11				Rehabilitate infrastructure
		City of Marysville	Del Pero, Edwards and Foust Pavement Rehabilitation	Pavement Rehabilitation of Del Pero, Edwards and Foust from 22nd Street to Johnson Avenue	\$675,000	\$675,000	9/1/09	None	5/1/2009	10	No Environmental Required - Negative Declaration - Categorical Exemptions	No	6	9				
		City of Marysville	East Marysville Pavement Rehabilitation Project	Pavement Rehabilitation of 25th from Sampson to Covillaud, Sicard from E 16th to E 19th, Freeman from E 18th to E 19th, E 19th and Rideout from Covillaud to Ramirez, Greeley and Boulton from E 19th to E 22nd	\$1,400,000	\$1,400,000	9/1/09	YUB15982 and YUB15981	5/1/2009	10	No Environmental Required - Negative Declaration - Categorical Exemptions	No	3	6				
		City of Marysville	Huston Street Pavement Rehabilitation	Pavement Rehabilitation of Huston Street from Gengler to Johnson Avenue	\$950,000	\$950,000	9/1/09	None	5/1/2009	10	No Environmental Required - Negative Declaration - Categorical Exemptions	No	4	7				
		City of Marysville	Marysville Traffic Signal Upgrade Project	Replace four old traffic signal in the City of Marysville with new installations	\$1,500,000	\$1,500,000	1/1/10	YUB15979	5/1/2009	10	No Environmental Required - Negative Declaration - Categorical Exemptions	No	2	3	Sustainable	Replacing a high maintenance, antiquated system with low maintenance modern technology		

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		County of Yuba	40 Mile Road Road Rehab Phase 2	In Yuba County, 40 Mile Road from North of Dairy road to Plumas Arboga Road: rehabilitate roadway.		\$200,000	2011	YUB15990	2/1/2009	10	Project is PS&E'd and submitted to Caltrans for authorization of construction funds. ROW Cert complete	NO						Approved for AC. Trying to bring \$200,000 from 2010 forward. T. Young
		County of Yuba	Challenge Cut Off Road	Pavement rehabilitation from La Porte Road to Butte Co. line	\$560,000	\$560,000	6/20/09		5/1/2009	10	CEQA initiated. PS&E can be complete within 10 working days of environmental approval. No ROW required.	NO						#2 Priority. Overlay project will be CATEX CEQA and NEPA. Additional local match may be available if required.
		County of Yuba	Feather River Blvd/SR 70 Interchange	New Interchange at Feather River Blvd/SR 70	\$14,250,000	\$14,250,000	12/15/10	YUB15360	2/1/2010	8	CEQA/NEPA and ROW obtained. Design is critical path on this green field project.	NO						#3 Priority. CEQA/NEPA and ROW obtained. Design is critical path. Additional local match may be available if required.
		County of Yuba	Honcut Creek Bridge Replacement	Replace Bridge	\$2,604,000	\$2,305,000	12/15/09	YUB15600	5/1/2009	10	Project is PS&E'd and submitted to Caltrans for authorization of construction funds. ROW Cert complete	NO						#4 Priority. Project PS&E'd. Request for Construction Authorization has been submitted. Additional local match may be available if required.
		County of Yuba	La Porte Road	Pavement rehabilitation from Challenge Cut Off Road East	\$1,550,000	\$1,550,000	6/20/09		5/1/2009	10	CEQA initiated. PS&E can be complete within 10 working days. No ROW Required	NO						#1 Priority. Overlay project will be CATEX CEQA and NEPA. Additional local match may be available if required.
		County of Yuba	Loma Rica Rd. Safety Improvements	Loma Rica Rd. from Verjeles Rd. to Marysville Rd.: Widen shoulders; extend culverts; improve drainage; install pavement markings and striping.		\$900,000	2012	YUB15996	3/1/2009	1	Project will not be ready to bid by 3/1/09 even with CEQA/NEPA relief. Could be ready to bid by 3/1/10 with a confidence factor of 8.	YES CEQA and NEPA						Tim Young 530.749.5621
		County of Yuba	Marysville Road Left Turn Pockets	Construct Left Turn Pockets on Marysville Road at Fuitland Rd and Spring Valley Rd.	\$1,100,000	\$880,000	12/1/09		8/1/2009	8	PS&E Complete. No ROW required.	YES - CEQA/NEPA						#5 Priority. CEQA obtained. Would require NEPA relief. Additional local match may be available if required.
Total					\$ 4,786,379,767	\$ 3,004,735,188												