



**Item #08-12-7
Consent**

SACOG Board of Directors

December 10, 2008

Approval of 2008/09 Regional Program of Projects for the Federal Transit Administration's 5311 Funds

Issue: SACOG, working with the three eligible rural transit operators, has prepared the FY 2008/09 Regional Program of Projects for 5311 rural transit funding. The program will be submitted to Caltrans upon Board approval.

Recommendation: The Transportation Committee recommends that the Board approve the FY 2008/09 5311 Program of Projects based on transit operator submissions.

Committee Action/Discussion: The Section 5311 program provides funding for public transportation in non-urbanized areas. The Federal Transit Administration (FTA) apportions funds for non-urbanized areas to the states according to a statutory formula based on each state's population in rural and small urban areas (under 50,000 population). The funds are available to the state for obligation for the year of apportionment plus two additional years.

In California, 65 percent of these funds are apportioned to the Regional Transportation Planning Agencies (RTPAs) for the support of non-urbanized public transportation. Twenty (20) percent of the funds are set aside in a state reserve, and 15 percent of the funds are set aside for the support of intercity bus transportation. Funds apportioned to RTPAs must be included in the State Program of Projects submitted by Caltrans to FTA. The State Program contains Programs of Projects adopted by each RTPA.

In the SACOG region, three public transportation providers are currently eligible to apply for Section 5311 funds. Funds are apportioned to these transit providers based on a policy adopted by the SACOG Board of Directors in December 1998. The policy distributes these funds to the providers based on their share of the non-urbanized population denoted in the 2000 Census.

The FY 2008/09 FTA Section 5311 apportionment for the SACOG region is \$653,203. The Program of Projects will show how Yuba-Sutter Transit, the Yolo County Transportation District, and Sacramento County's transit programs will use these funds in their operating and capital budgets. The Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) complete FTA Section 5311 programs of projects for the respective counties they serve as RTPAs.

After the FY 2008/09 FTA Section 5311 POP for the SACOG region is approved, then the region's RTPA transit operators can apply for the funds to use them for rural transit services.

Approved by:

Mike McKeever
Executive Director

MM:BVB:gg
Attachments

Key Staff: James E. Brown, Supervising Senior Planner, (916) 340-6221
Barbara VaughanBechtold, Associate Planner, (916) 340-6226

**SACOG Region
FTA 5311 Funds FY2008-2009**

County	Operator	Apportionment	Non-Urbanized Population
Sacramento	Sacramento County Transit	\$145,683	32,430
Sutter	Yuba-Sutter Transit	\$82,186	18,295
Yolo	Yolo County Transit District	\$321,074	71,473
Yuba	Yuba-Sutter Transit	\$104,260	23,209
	Total Funds Available	\$653,203	145,407

GRANT 26
Section 5311 Program of Projects (POP)

(A) Available Funding:

	Carryover: (+)	<u>0</u>
Estimated	Apportionment [FFY 2007]: (+)	<u>653,203</u>
(A) TOTAL FUNDS AVAILABLE:	=	<u>653,203</u>

(B) Programming (POP): Complete Parts I and II on page 3

		<i>Federal Share</i>
Part I. Operating Assistance - Total:	(+)	<u>653,203</u>
Part II. Capital - Total:	(+)	<u> </u>
(B) Total [Programmed]:	(=)	<u>653,203</u>

(C) Balance

		<i>Federal Share</i>
(A) Total Funds Available:	(+)	<u>653,203</u>
(B) Total [Programmed]:	(-)	<u>653,203</u>
* Balance:	(=)	<u>0</u>

- * Balance Options – Regional Apportionment Funds ONLY (check one):
- a. Not applicable; there is no balance remaining.

A justification letter {with approval from the transportation planning agency and authorized authority} is required with the POP on December 31, 2007 for the following options:

- b. Balance of _____ to be carried over into next grant cycle.
- c. OTHER _____

(D) Flexible Funds: Complete Part III on page 3

		<i>Federal Share</i>
(D) Part III. Flex Fund - Total:		<u> </u>

FUNDING SUMMARY

		<i>Federal Share</i>
(B) Regional Apportioned - Total [Programmed]:	(+)	<u>653,203</u>
(D) Flex Fund - Total:	(+)	<u>0</u>
GRAND TOTAL [Programmed]:	(=)	<u>653,203</u>

Contact Person/Title: Barbara VaughanBechtold, Associate Planner Date: 12-31-08
 Phone Number: 916-321-9000

PART I. Regional Apportionment - Operating Assistance

	SUBRECIPIENT	FY	OPERATING TIME PERIOD	NET PROJECT COST	FEDERAL SHARE
1.	Sacramento County Transit	07/08	July 1, 2007 – June 30, 2008	1,800,000	145,683
2.	Sutter County (Yuba-Sutter Transit)	07/08	July 1, 2007 – June 30, 2008	165,446	82,186
3.	Yolo (Yolo County Transit District)	07/08	July 1, 2007 – June 30, 2008	1,564,240	321,074
4.	Yuba County (Yuba-Sutter Transit)	07/08	July 1, 2007 – June 30, 2008	209,200	104,260
5.					
Operating Assistance – TOTAL:				3,738,886	653,203

PART II. Regional Apportionment - Capital

	SUBRECIPIENT	PROJECT DESCRIPTION	ESTIMATED COMPLETION DATE	NET PROJECT COST	FEDERAL SHARE
1.					
2.					
3.					
4.					
5.					
Capital – TOTAL:					
GRAND TOTAL:				3,738,886	653,203



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 76 - 2008

**APPROVING THE SUBMISSION OF THE
FEDERAL TRANSIT ADMINISTRATION 5311 RURAL
TRANSIT OPERATORS PROGRAM OF PROJECTS**

WHEREAS, the Sacramento Area Council of Governments (SACOG) is the designated Regional Transportation Planning Agency for the Counties of Sacramento, Sutter, Yolo and Yuba; and

WHEREAS, this designation requires that SACOG complete a Program of Projects allocating funds for FTA Section 5311 for fiscal year 2008/09 in the amount of \$653,203.

NOW, THEREFORE, BE IT RESOLVED, that the Council hereby approves the SACOG Federal Transit Administration 5311 Program of Projects for FY 2008/09.

BE IT FURTHER RESOLVED, that the SACOG FTA 5311 Program of Projects for FY 2008/09 be submitted to the California Department of Transportation.

PASSED AND ADOPTED this 18th day of December 2008, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Cosgrove
Chair

Mike McKeever
Executive Director