



SACOG Board of Directors

**Item #08-11-17
Action**

November 5, 2008

Approve City of Elk Grove Amended Application for Distribution of Proposition 1B Transit System Safety, Security, and Disaster Response Account – Bond Funds

Issue: The City of Elk Grove has requested approval of an amendment to their Proposition 1B Transit Safety and Security application.

Recommendation: Because there was no quorum, the Transportation Committee did not take any action; however, it was the consensus of the members present that the Board should adopt the attached amended application and authorize staff to submit an amended board resolution for Transit System Safety, Security and Disaster Response Account for the project submitted by the City of Elk Grove.

Committee Action/Discussion: The SACOG Board approved guidelines for allocation of “Regional” Proposition 1B Transit Safety and Security Funds at its April 17, 2008 meeting. At that same meeting, the Board also approved six applications for \$1,398,859 of “Regional” funds.

The City of Elk Grove originally applied for \$105,334 to retrofit 15 transit buses with on board security cameras. However, the City has contacted SACOG and the California Office of Homeland Security requesting to amend their application to use the funds to purchase and install fencing, an auto dialer, security cameras and a monitoring system for a planned CNG fueling station at their bus garage. A project description is attached. The California Office of Homeland Security (OHS) has approved the amended application that is attached. SACOG Board action and a revised resolution are also required by OHS to formally amend Elk Grove’s application.

Approved by:

Mike McKeever
Executive Director

MM:EC:gg
Attachments

Key Staff: James E Brown, Supervising Senior Planner, (916) 340-6221
Edward Coviello, Assistant Planner, (916) 340-6223

Project Description

The Proposition 1B Homeland Security Grant will provide increased security measures for the Compressed Natural Gas (CNG) fueling station currently under construction at the City's Corporation Yard. Elk Grove will invest in securing the CNG fueling station through fencing, installation of an auto dialer device that will monitor the function of the CNG compressors, and installation of additional lighting at the facility. The investment will also include the purchase and installation of new surveillance cameras to provide a monitored environment for the CNG fueling station and Corporation Yard. The cameras will feature direct feed to the Elk Grove Police Department Communications Center. Footage will be recorded 24 hours per day and will be a critical asset in the investigation of any incidents that may occur at the site.

Investment Justification Template Proposition 1B

Investment Heading	
Date	September 30, 2008
State	California
County	Sacramento
Agency Name	City of Elk Grove
Investment Name	Security Improvements for CNG Fueling Station at Corporation Yard
Investment Phase	1
Investment Amount	\$111,856

I.A. Identify the transit agency and that agency's point(s) of contact for this investment.	
Response Type	Narrative
Page Limit	Not to exceed ½ page
Response Instructions	<p>For the transit agency (or lead agency) undertaking the investment, identify the following:</p> <ul style="list-style-type: none"> • Point of contact's (POC) name and title; • POC's full mailing address; • POC's telephone number; • POC's fax number; • POC's email address; • and, Also include the corresponding information for the single authorizing official for your organization—i.e., the individual authorized to sign a grant award.
Response	<p>Point of Contact: Raquel Chavarria, Transit Planner 10250 Iron Rock Way Elk Grove CA 95624 Phone: 916-687-3044 Fax: 916-714-5726 rchavarria@elkgrovecity.org</p> <p>Authorizing Official: Cody Tubbs, Deputy City Manager 8401 Laguna Palms Way Elk Grove CA 95758 Phone: 916-478-3610 Fax: 916-691-3173 Email: ctubbs@elkgrovecity.org</p>

I.B. Describe the operating system for the transit agency undertaking this investment.	
Response Type	Narrative
Page Limit	Not to exceed 2 pages
Response Instructions	<p>For the transit agency (or lead agency) undertaking this investment, describe the following:</p> <ul style="list-style-type: none"> • Infrastructure; • Ridership data; • Number of passenger miles; • Number of vehicles; • Types of service and other important features; • System map; • Geographical borders of the system and the cities and counties served; and,

	<ul style="list-style-type: none"> • Other sources of funding being leveraged for security enhancements
Response	<p>The City of Elk Grove operates 18 local bus routes and paratransit service within Elk Grove, and 10 commuter routes to Sacramento and Rancho Cordova. Here are some statistics for FY 06/07:</p> <p>Revenue Miles – 1,028,100 Ridership – 953,856 Passenger Miles – 10,645,188 Fixed-Route Fleet: 51</p>

II.A. Provide a brief abstract for this investment.	
Response Type	Narrative
Page Limit	Not to exceed 1 page
Response Instructions	Provide a succinct statement summarizing this investment.
Response	<p>Elk Grove will invest in securing the CNG fueling station located in the Corporation Yard with fencing the CNG fueling station, installing an auto dialer device to the CNG compressors, and lighting in the Corporation Yard and CNG fueling station. The investment will also include the purchase and installation of new surveillance cameras to provide a safer environment for the CNG fueling station and Corporation Yard. The cameras will assist the police department in its investigations of incidents that occur in the site.</p>

II.B. Describe how this investment specifically addresses one or more of the transit security fundamentals identified in the FY07/08 (CTAF) Guidance	
Response Type	Narrative
Page Limit	Not to exceed ½ page
Response Instructions	<p>Describe how the investment addresses one or more of the following:</p> <p>A. Capital Projects:</p> <ul style="list-style-type: none"> • Construction or renovation projects that are designed to enhance the security of public transit stations, tunnels, guide-ways, elevated structures or other transit facilities and equipment • Explosive device mitigation and remediation equipment • Chemical, biological, radiological and nuclear explosive search, rescue or response equipment • Interoperable communications equipment • Physical security enhancement equipment • The installation of fencing, barriers, gates or related security enhancements that are designed to improve the physical security of transit stations, tunnels, guide-ways, elevated structures or other transit facilities and equipment • Other security related projects approved by the Office of Homeland Security (OHS) <p>B. Capital expenditures to increase the capacity of transit operators to develop disaster response transportation systems that can move people, goods, and emergency personnel and equipment in the aftermath of a disaster impairing the mobility of goods, people, and equipment.</p>
Response	<p>The investment addresses two of the identified criteria. It will provide physical security enhancement to the CNG fueling station with surveillance cameras and an auto dialer for the CNG fueling station located at the Corporation Yard. The cameras will have direct feed into the Elk Grove Police Department and is monitored and recorded 24 hours per day. And, the installation of fencing and lighting will provide security enhancement at the CNG fueling facility and Corporation Yard.</p>

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II.C. Describe the investment will achieve the safety, security, or emergency response benefit.	
Response Type	Narrative
Page Limit	Not to exceed ½ page
Response Instructions	Outline how investment specifically addresses the transit agency’s required security or emergency response plan.
Response:	The investment will achieve the purchase and installation of the video surveillance cameras would allow for review of incidences that occur in the site, and will enable to an emergency response promptly. The investment would help reduce vulnerability to the CNG fueling station located at the Corporation Yard by installing fencing, lighting and surveillance, deterring illegal activity and enhancing security at the site.

II.D. Describe how this investment specifically meets the useful life for capital assets specified in subdivision (a) of section 16727.	
Response Type	Narrative
Page Limit	Not to exceed ½ page
Response Instructions	Describe how the investment addresses one or more of the following tangible physical properties: <ul style="list-style-type: none"> • An expected useful life of 15 years or more • Property with an expected useful life of 10 to 15 years, but these costs may not exceed 10 percent of the bond proceeds net of all issuance costs. • Include major maintenance, reconstruction, demolition for purposes of reconstruction of facilities, and retrofitting work that is ordinarily done no more often than once every 5 to 15 years or expenditures that continue or enhance the useful life of the capital asset. • Equipment with an expected useful life of two years or more.
Response	The useful life of the investment for the fencing is anticipated to have a useful life of 10 years and the surveillance cameras to have a useful life of 5 years.

III.A. Investment Funding Plan			
Response Type	Narrative		
Page Limit	Not to exceed 1 page		
Response Instructions	<ul style="list-style-type: none"> • Include a narrative response below certifying how the cost share requirement will be met, where applicable • Complete the chart below to identify the amount of funding being requested for this investment only; • Funds should be requested by allowable cost categories (i.e., planning, organization, equipment, and management and administration.); • Applicants must make funding requests that are reasonable and justified by direct linkages to activities outlined in this particular investment; and, Applicants must indicate whether additional funding (non FY07/08 CTAF) will be leveraged for this investment.		
Response	FY07/08 CTAF Request Total	Other Funding Sources Applied (including cost share required)	Grand Total
	8879.58(a)(2)	8879.58(a)(3)	
Planning			
Equipment	105,334	6,522	111,856
Construction			
Total	105,334	6,522	111,856

III.B. Provide a high-level timeline, milestones and dates, for the implementation of this investment. Possible areas for inclusion are: stakeholder engagement, planning, major acquisitions/purchases, training, exercises, and process/policy updates. Up to 10 milestones may be provided.

Response Type	Narrative
Page Limit	Not to exceed 1 page
Response Instructions	<ul style="list-style-type: none"> • Only include major milestones that are critical to the success of the investment; • While up to 10 milestones may be provided, applicants should only list as many milestones as necessary; • Milestones are for this discrete investment – those that are covered by the requested FY 2008 TSGP funds and will be completed over the 36- month performance period; • Milestones should be kept to high-level, major tasks that will need to occur; • Identify the planned start date associated with the identified milestone. The start date should reflect the date at which the earliest action will be taken to start achieving the milestone; • Identify the planned completion date when all actions related to the milestone will be completed and overall milestone outcome is met; and, • List any relevant information that will be critical to the successful completion of the milestone (such as those examples listed in the question text above).
Response	<p>Milestone 1: Secure Funding (November 28, 2008) Milestone 2: Release Request for Proposal (December 2, 2008) Milestone 3: Award Contract (February 25, 2009) Milestone 4: Equipment Installation (April 22, 2009) ***Milestone 5: Project Close Out (June 30, 2009)</p>
	<p>***Milestone 5 is subject to secure funding and any other elements that may delay this process. The goal for this investment is to complete by June 30, 2009</p>



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 69 – 2008

**APPROVING THE TRANSIT SYSTEM SAFETY, SECURITY, AND DISASTER
RESPONSE ACCOUNT AMENDED FUNDING REQUEST FOR THE CITY OF ELK
GROVE FOR FY 2007-08 IN THE AMOUNT OF \$105,334**

WHEREAS, the Proposition 1 B Transportation Bond program has made funds available under the Transit System Safety, Security and Disaster Response Account (TSS); and

WHEREAS, the Guidelines issued by the California Department of Homeland Security, require SACOG to adopt guidelines, solicit, receive, and approve applications for the “regional” portion of Proposition 1B Transit Bond funds under the TSS Account; and

WHEREAS, the SACOG staff has conducted the project selection process in accordance with the Department of Homeland Security and SACOG guidelines; and

WHEREAS, the SACOG Transportation Committee has reviewed the proposed project and recommended that SACOG support and submit applications filed by the regions transit operators; and

WHEREAS, the City of Elk Grove has reapplied for \$105,334 of FY 2007-08 Transit System Safety, Security, and Disaster Response funds for the instillation of security cameras and monitoring equipment for a CNG fueling station at the Corporation Yard; and

NOW, THEREFORE BE IT RESOLVED, that the SACOG Board of Directors hereby approves the SACOG guidelines for the TSS funds and, authorizes the Executive Director to submit each of the TSS applications for FY 2007-08, and authorizes the Executive Director to execute any grant agreements necessary for the purpose of developing and implementing the grant application projects in the Sacramento Region.

PASSED AND ADOPTED this 13th day of November 2008, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Cosgrove
Chair

Mike McKeever
Executive Director