



SACOG Board of Directors

Item #08-11-14
Consent

November 6, 2008

Review and Approve the Final Allocation of State Transit Assistance Funds for Fiscal Year 2008-09

Issue: Approval of the final allocation of State Transit Assistance funds for fiscal year 2008-09.

Recommendation: The Government Relations & Public Affairs Committee recommends that the Board approve the final allocation of State Transit Assistance funds for fiscal year 2008-09.

Committee Action/Discussion: Attached is the final allocation of State Transit Assistance (STA) funds for fiscal year 2008-09 for the four county SACOG Regional Transportation Planning Agency (RTPA) area (Sacramento, Yolo, Sutter and Yuba Counties). The Placer County Transportation Planning Agency and El Dorado County Transportation Commission approve STA fund allocations for each of those counties.

This amount, as adopted in the approved state budget, is vastly different from the proposed allocation based on the Governor's budget in January 2008. The January estimate was \$17,409,313 for PUC 99313 and \$9,502,110 for PUC 99314 for a total of \$26,911,423. At that time, SACOG recommended these estimates not be used because they appeared to be too high, which proved to be correct as the final adopted state budget has \$7,209,641 in PUC 99313 and \$4,499,853 in PUC 99314, a total of \$11,709,493 available for allocation. In total, the statewide reduction was 58.77% from the original January estimates. At this time, discussions continue on the potential revenue shortfalls in the adopted state budget, so it is possible the amount of STA funds available in this allocation may be reduced through future legislative action on the 2008-09 state budget.

The allocation of PUC 99313 funding is based on population of the region from the Department of Finance population estimates as of 1/1/07, the most recent available at the time of publication of the initial 2008-09 STA estimates. The PUC 99314 funding allocation is in the same proportion as the revenue for each operator of the total revenues as reported on the annual State Controller's report and reflects the operator's revenue as a percentage of total statewide operator revenue.

This allocation includes the allocation of the accumulated interest earnings and accumulated fund balance as of June 30, 2008 after the reserve has been funded. This is an additional amount of \$745,831.

Approved by:

Mike McKeever
Executive Director

MM:KW:ts
Attachment

Key Staff: Karen Wilcox, Director of Finance, (916) 340-6210
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**SACRAMENTO AREA COUNCIL OF GOVERNMENTS
DRAFT FINAL**

ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS FOR FY 2008-09 PUBLIC UTILITY CODE SECTION 99313
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10/23/08 10:21 AM

JURISDICTION	POPULATION ^{1/}	POPULATION AS A % OF TOTAL	ALLOCATION ^{2/}
SACRAMENTO COUNTY			
Unincorporated	561,951	31.83%	\$2,322,796 ^{3/}
Citrus Heights	87,017	4.93%	359,767
Elk Grove	136,318	7.72%	563,367
Folsom	70,835	4.01%	292,630
Galt	23,469	1.33%	97,057
Isleton	815	0.05%	3,649
Rancho Cordova	59,056	3.35%	244,466 ^{4/}
Sacramento	467,343	26.47%	1,931,649 ^{4/}
SUTTER COUNTY			
Unincorporated	23,710	1.34%	97,787
Live Oak	8,126	0.46%	33,569
Yuba City	62,083	3.52%	256,872
YOLO COUNTY			
Unincorporated	23,172	1.31%	95,597
Davis	64,938	3.68%	268,548
West Sacramento	44,928	2.54%	185,357
Winters	6,885	0.39%	28,460
Woodland	54,060	3.06%	223,304
YUBA COUNTY			
Unincorporated	54,519	3.09%	225,493
Marysville	12,713	0.72%	52,542
Wheatland	3,513	0.20%	14,594
TOTAL	1,765,451	100.00%	\$7,297,504

<p>1. Sources: Report 05 E-1, Department of Finance, Demographic Research Unit, 1/1/ 2007.</p> <p>2. Entire amount must be used for transportation planning and mass transportation purposes.</p> <p>3. Of this amount, 93.21% (the percent of Unincorporated Sacramento County's population which is within the Sacramento Regional Transit District) or \$2,165,078 is reserved in whole or part for either SRTD or Paratransit, Inc. The balance of \$157,718 may be used by the County or SRTD if the County has met all of its transit needs.</p> <p>4. Entire amount is reserved for SRTD.</p> <p>5. Sacramento Regional Transit District total = \$4,341,193.</p>
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**ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
FOR FY 2008-09
PUBLIC UTILITY CODE SECTION 99314**

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TRANSIT OPERATOR	REVENUE BASIS ^{1/}	REVENUE	
		AS A % OF TOTAL	ALLOCATION ^{2/}
City of Elk Grove	\$2,301,914	2.58%	\$133,072
City of Folsom	\$69,922	0.08%	\$4,126
Sacramento Regional Transit District	\$81,956,954	91.76%	\$4,732,817
Yuba-Sutter Transit Authority	\$904,714	1.01%	\$52,094
City of Davis	\$2,025,763	2.27%	\$117,083
Yolo County Transportation District	\$2,055,523	2.30%	\$118,629
TOTAL	\$89,314,790	100.00%	\$5,157,821

1. Each operator's revenue basis is based on latest revenues as reported by the State Controller's Office.
2. Entire amount must be used for transportation planning and mass transportation purposes.