



SACOG Board of Directors

November 5, 2008

Approve Transportation Development Act Claims for the City of Citrus Heights, the County of Yolo, and the City of West Sacramento.

Issue: The Transportation Development Act provides that cities, counties, and transit operators are eligible to receive certain funds for transportation purposes and street and road projects. The funds are made available from sales tax receipts. The City of Citrus Heights has filed their FY 2007-2008 and FY 2008-2009 Transportation Development Act Claims. The County of Yolo and the City of West Sacramento have filed their FY 2008-2009 Transportation Development Act Claims.

Recommendation: Staff recommends that the Board approve by resolution the Transportation Development Act claims for the City of Citrus Heights for FY 2007-2008 and FY 2008-2009, the County of Yolo for FY 2008-2009 and the City of West Sacramento for FY 2008-2009.

Discussion: Below are the requested amounts:

- | | |
|--|--------------------------|
| 1. City of West Sacramento in the amount of \$1,305,955 (FY 2008-2009) | Resolution No. 67 – 2008 |
| 2. County of Yolo in the amount of \$931,522 (FY 2008-2009) | Resolution No. 68 – 2008 |
| 3. City of Citrus Heights in the amount of \$3,350,527 (FY 2007-2008) | Resolution No. 71 – 2008 |
| 4. City of Citrus Heights in the amount of \$3,288,958 (FY 2008-2009) | Resolution No. 72 – 2008 |

These funds will be used for various purposes as authorized by law in the amounts to be shown on the resolution. The claim has been reviewed by staff and found to be in compliance with the Transportation Development Act, consistent with the Metropolitan Transportation Plan and the appropriate short range transit plan for the Yolo County Transportation District and the Sacramento Regional Transit District; appropriate unmet transit needs finding resolutions for the City of Citrus Heights, the County of Yolo and the City of West Sacramento that were adopted by the SACOG Board on July 19, 2007, and March 20, 2008. Current Board policy calls for routine Transportation Development Act allocations to cities and counties to come directly to the Board without review by a committee.

Approved by:

Mike McKeever
Executive Director

MM:EC:gg
Attachments

Key Staff: James E. Brown, Supervising Senior Planner, (916) 340-6221
Barbara VaughanBechtold, Associate Planner, (916) 340-6226
Edward Coviello, Assistant Planner, (916) 340-6223
Daphne Chavarria, Accountant II, (916) 340-6245
Stacy Niccum, Accountant, (916) 340-6243

cc: Debra Johnson, Yolo County
Terry Bassett, Yolo County Transportation District
Kwai Reitz, Yolo County Transportation District
Greg Fabun, City of West Sacramento
Josette Reina, City of West Sacramento
Hilary Straus, City of Citrus Heights
Mike Wiley, Sacramento Regional Transit District



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 67 – 2008

APPROVING THE CITY OF WEST SACRAMENTO’S TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FY 2008-2009 IN THE AMOUNT OF \$1,305,955

WHEREAS, the City of West Sacramento has submitted a claim under the provisions of the Transportation Development Act, for FY 2008-2009 Local Transportation Funds in the amount of \$1,252,473; and

WHEREAS, the City of West Sacramento has submitted a claim under the provisions of the Transportation Development Act, for FY 2006-2007 State Transit Assistance Funds in the amount of \$53,482 and such funds will be used as follows:

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Approved 10/24/2008</u>
Article 8 - Section 99400 (c)	YCTD Transit Operations FY 2008-2009	\$ 973,725
Article 8 - Section 99400 (c)	Combined ADA Services FY 2008-2009	224,542
Article 4 - Subchapter 2.5 Section 6730(b)	YCTD Capital FY 2006-2007	41,382
Article 4 - Subchapter 2.5 Section 6731(a)	West Sacramento Capital FY 2006-2007	12,100
Article 4 - Section 99262	SACOG Transit Planning	<u>54,206</u>
Total		<u>\$1,305,955</u>

WHEREAS, the City of West Sacramento will carry over the remaining FY 2008-2009 LTF balance amount of \$554,399 into FY 2009-2010 to continue operations of YCTD routes servicing West Sacramento; and

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY 2008-2009; and

WHEREAS, the Board Resolution No. 20 - 2008 on March 20, 2008 finding that there are unmet transit needs that are reasonable to meet in the City of West Sacramento; and

NOW, THEREFORE, BE IT RESOLVED that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 4, Section 6754:

1. The City of West Sacramento's 2008-2009 expenditures are in conformance with the adopted Metropolitan Transportation Plan;
2. The level of passenger fares and charges is sufficient to enable the City of West Sacramento to meet the fare revenue requirements of the Public Utilities Code as they apply;
3. The City of West Sacramento is making full use of federal funds available under the Mass Transportation Act of 1964, as amended;
4. The amount of this claim does not exceed the amount the City of West Sacramento is eligible to receive during this fiscal year;
5. Priority consideration has been given to this claim because its purpose is to offset reductions in federal operating assistance and the unanticipated increases in the cost of fuel, to enhance existing public transportation services, and to meet high priority area wide public transportation needs;
6. The city of West Sacramento has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.
7. The City of West Sacramento is not precluded by any contract entered into or after June 28, 1979 from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
8. The contractor, Yolo County Transportation District, has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.
9. The City of West Sacramento is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6 or 99314.7.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the request for Local Transportation Funds for FY 2008-2009 in the total amount of \$1,252,473 and for FY 2006-2007 State Transit Assistance funds in the amount of \$53,482, for a total claim amount of \$1,305,955 and authorizes the forwarding of funds to the City of West Sacramento in proportion to funds received from the State.

PASSED AND ADOPTED this 13th day of November 2008 by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Cosgrove
Chair

Mike McKeever
Executive Director



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 68 – 2008

**APPROVING THE COUNTY OF YOLO'S TRANSPORTATION DEVELOPMENT ACT
CLAIM FOR FY 2008-2009 IN THE AMOUNT OF \$931,522**

WHEREAS, the County of Yolo has submitted a claim under the provisions of the Transportation Development Act, for FY 2008-2009 Local Transportation Funds in the amount of \$931,522 and such funds will be used as follows:

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Approved 10/24/2008</u>
Article 8 - Section 99400 (c)	YCTD Transit Operations	\$269,284
Article 8 - Section 99400 (a)	Street Maintenance	634,292
Article 8 - Section 99262	SACOG Transit Planning	\$8,328
Article 8 - Section 99402	SACOG Planning	<u>\$ 19,618</u>
Total		<u>\$931,522</u>

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY 2008-2009; and

WHEREAS, the Board adopted Resolution No. 18 - 2008 on March 20, 2008 finding that there are no unmet transit needs that are reasonable to meet in the County of Yolo; and

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the request for Local Transportation Funds for FY 2008-2009 in the total amount of \$931,522 and authorizes the forwarding of funds to the County of Yolo in proportion to funds received from the State.

PASSED AND ADOPTED this 13th day of November 2008 by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Cosgrove
Chair

Mike McKeever
Executive Director



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 71 – 2008

APPROVING THE CITY OF CITRUS HEIGHTS TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FY 2007-08 IN THE AMOUNT OF \$3,350,527

WHEREAS, the City of Citrus Heights has submitted a claim under the provisions of the Transportation Development Act, for FY 2007-2008 Local Transportation Funds in the amount of \$2,981,679; and

WHEREAS, the City of Citrus Heights has submitted a request for State Transit Assistance Funds for FY 2007-2008 in the amount of \$368,848 and such funds will be used as follows:

Public Utility Code	Purpose	Approved 09/18/2008
Article 3 - Section 99234	Pedestrian and Bicycle	\$ 59,634
Article 8 - Section 99400 (c)	Transit Services Operations	2,832,595
SubChapter 2.5 -	Transit Services	368,848
Article 4 - Section 6731(b)	Operations	
Article 4 - Section 99262	SACOG Planning	<u>89,450</u>
Total		<u>\$3,350,527</u>

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY 2007-2008; and

WHEREAS, the Board adopted Resolution No. 25 - 2007 on July 19, 2007 finding that there are unmet transit needs that are reasonable to meet in the City of Citrus Heights; and

WHEREAS, Section 19 of the Agreement for Bus Service between the City of Citrus Heights and Sacramento Regional Transit District provides \$300,000 of unspecified funding for the provision of transit enhancements; and

WHEREAS, the City of Citrus Heights and RT have advised SACOG that these enhancements will be funded out of non TDA revenue sources; and

NOW, THEREFORE, BE IT RESOLVED that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 5, Section 6754 of the Transportation Development Act:

1. The City of Citrus Heights proposed expenditures are in conformity with the Metropolitan Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the City of Citrus Heights to meet the fare revenue requirements of the Public Utilities Code.
3. The City of Citrus Heights is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the City of Citrus Heights allocations from the state transit assistance fund and from the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority area wide public transportation needs.
6. The City of Citrus Heights has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.
7. The City of Citrus Heights is not precluded by any contract entered into on or after June 28, 1979 from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
8. The contractor, Sacramento Regional Transit District, has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.
9. The City of Citrus Heights is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

BE IT FURTHER RESOLVED that the Board hereby approves the request for Local Transportation Funds for FY 2007-2008 with the condition that none of the LTF or STA funds provided to the City of Citrus Heights and its contract with the Sacramento Regional Transit District will be used for the purposes of Transit Enhancements as identified in Section 19 of the Agreement between Citrus Heights and the Sacramento Regional Transit District for Bus Service.

BE IT FURTHER RESOLVED that the Board hereby approves the request for Local Transportation Funds for FY 2007-08 in the amount of \$2,981,679 and for State Transit Assistance funds for FY 2007-08 in the amount of \$368,848 for a total claim amount of \$3,350,527, and authorizes the forwarding of funds to the City of Citrus Heights in proportion to funds received from the State.

PASSED AND ADOPTED this 13th day of November 2008 by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Cosgrove
Chair

Mike McKeever
Executive Director



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 72 – 2008

**APPROVING THE CITY OF CITRUS HEIGHTS TRANSPORTATION
DEVELOPMENT ACT CLAIM FOR FY 2008-2009 IN THE AMOUNT OF \$3,288,958**

WHEREAS, the City of Citrus Heights has submitted a claim under the provisions of the Transportation Development Act, for FY 2008-2009 Local Transportation Funds in the amount of \$2,929,191; and

WHEREAS, the City of Citrus Heights has submitted a request for State Transit Assistance Funds for FY 2008-2009 in the amount of \$359,767 and such funds will be used as follows:

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Approved 09/18/2008</u>
Article 3 - Section 99234	Pedestrian and Bicycle	\$ 58,584
Article 8 - Section 99400 (c)	Transit Services	2,782,731
	Operations	
SubChapter 2.5 -	Transit Services	359,767
Article 8 - Section 6731(b)	Operations	
Article 8 - Section 99262	SACOG Planning	<u>87,876</u>
Total		<u>\$3,288,958</u>

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY 2008-2009; and

WHEREAS, the Board adopted Resolution No. 7 - 2008 on March 20, 2008 finding that there are unmet transit needs that are reasonable to meet in the City of Citrus Heights; and

WHEREAS, Section 19 of the Agreement for Bus Service between the City of Citrus Heights and Sacramento Regional Transit District provides \$300,000 of unspecified funding for the provision of transit enhancements; and

WHEREAS, the City of Citrus Heights and RT have advised SACOG that these enhancements will be funded out of non TDA revenue sources; and

NOW, THEREFORE, BE IT RESOLVED that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 5, Section 6754 of the Transportation Development Act:

1. The City of Citrus Heights proposed expenditures are in conformity with the Metropolitan Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the City of Citrus Heights to meet the fare revenue requirements of the Public Utilities Code.
3. The City of Citrus Heights is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the City of Citrus Heights allocations from the state transit assistance fund and from the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority area wide public transportation needs.
6. The City of Citrus Heights has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.
7. The City of Citrus Heights is not precluded by any contract entered into on or after June 28, 1979 from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
8. The contractor, Sacramento Regional Transit District, has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.
9. The City of Citrus Heights is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

BE IT FURTHER RESOLVED that the Board hereby approves the request for Local Transportation Funds for FY 2008-2009 with the condition that none of the LTF or STA funds provided to the City of Citrus Heights and its contract with the Sacramento Regional Transit District will be used for the purposes of Transit Enhancements as identified in Section 19 of the Agreement between Citrus Heights and the Sacramento Regional Transit District for Bus Service.

BE IT FURTHER RESOLVED that the Board hereby approves the request for Local Transportation Funds for FY 2008-09 in the amount of \$2,929,191 and for State Transit Assistance funds for FY 2008-09 in the amount of \$359,767 for a total claim amount of \$3,288,958, and authorizes the forwarding of funds to the City of Citrus Heights in proportion to funds received from the State.

PASSED AND ADOPTED this 13th day of November, 2008, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Cosgrove
Chair

Mike McKeever
Executive Director