



**Item #08-9-2
Consent**

SACOG Board of Directors

September 10, 2008

Transportation Development Act Claims: City of Elk Grove, City of Folsom, County of Sacramento, County of Yuba, Paratransit Incorporated, and Yolo County Transportation District

Issue: The Transportation Development Act provides that cities, counties, and transit operators are eligible to receive certain funds for transportation purposes and street and road projects. The funds are made available from sales tax receipts. The City of Elk Grove has an amended Transportation Development Act claim for FY 2007-08, the City of Folsom has an amended claim for FY 2007-08, the County of Sacramento for FY 2007-08, the County of Yuba for FY 2008-09, the Yolo County Transportation District for FY 2007-08, and the FY 2007-08 amended claim for Paratransit Incorporated.

Recommendation: Staff recommends that the Board approve by resolution the City of Elk Grove amended FY 2007-08 Transportation Development Act claim, the City of Folsom amended FY 2007-08 Transportation Development Act claim, the Transportation Development Act claim for the County of Sacramento for FY 2007-08, the Transportation Development Act claim for the County of Yuba for FY 2008-09, the Paratransit Incorporated amended Transportation Development Act claim for FY 2007-08 and the Yolo County Transportation District Transportation Development Act claim for FY 2007-08.

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| 1. City of Elk Grove in the amount of \$4,489,162 (FY 2007-08) | Resolution No. 60 – 2008 |
| 2. City of Folsom in the amount of \$2,382,489 (FY 2007-08) | Resolution No. 61 – 2008 |
| 3. County of Sacramento in the amount of \$1,006,913 (FY 2007-08) | Resolution No. 62 – 2008 |
| 4. County of Yuba in the amount of \$215,378 (FY 2008-09) | Resolution No. 63 – 2008 |
| 5. Paratransit Incorporated in the amount of \$1,726,847 (FY 2007-08) | Resolution No. 64 – 2008 |
| 6. Yolo County Transportation District for \$95,753 (FY 2007-08) | Resolution No. 65 – 2008 |

Committee Action/Discussion: These funds will be used for various purposes as authorized by law in the amounts to be shown on the resolutions. The claims have been reviewed by staff and found to be in compliance with the Transportation Development Act, consistent with the Metropolitan Transportation Plan and the appropriate short range transit plans for the City of Elk Grove, the City of Folsom, South Sacramento County, the Yuba Sutter Transit Authority,

the Yolo County Transportation District, and Paratransit Incorporated; appropriate unmet transit needs finding resolutions for the City of Elk Grove, the City of Folsom, the County of Sacramento, the County of Yuba, the County of Yolo, the City of Davis, the City of Woodland, the City of Winters, the City of West Sacramento, and the Sacramento Regional Transit District that were adopted by the SACOG Board on July 20, 2006, July 19, 2007 and March 20, 2008. Current Board policy calls for routine Transportation Development Act allocations to cities and counties to come directly to the Board without review by a committee.

Approved by:

Mike McKeever
Executive Director

MM:EC:ts

Attachments

Key Staff: James E. Brown, Supervising Senior Planner, (916) 340-6221
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cc: Raquel Chavarria, City of Elk Grove
Maureen Ring, Sacramento Regional Transit District
Terry Bassett, Yolo County Transportation District
Keith Martin, Yuba Sutter Transit Authority
Steve Robinson-Burmester, Paratransit Inc
Cindy Winslow Patrinellis, City of Folsom
Kent Gary, City of Folsom
Dan Klinker, Sacramento County
Dawn Wells, Yuba County



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 60 - 2008

APPROVING THE CITY OF ELK GROVE'S AMENDED TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FY 2007-2008 IN THE AMOUNT OF \$4,489,162

WHEREAS, the City of Elk Grove has an amended claim under the provisions of the Transportation Development Act, for FY 2007-2008 Local Transportation Funds in the amount of \$4,489,162 and such funds will be used as follows:

Public Utility Code	Purpose	Approved 07/19/2007	Approved 09/18/2008
Article 4 - Section 99260 (a)	Contract Services, MV	\$1,628,480	\$1,628,480
Article 8 - Section 99400 (c)	Contract Services, SRTD	\$522,000	\$222,000
Article 3 - Section 99234	Bicycle and Pedestrian	\$91,653	\$89,783
Article 4 - Section 99260 (a)	Employee Costs	\$300,247	\$289,488
Article 4 - Section 99260 (a)	Operating Costs	\$1,440,900	\$1,678,519
Article 4 - Section 99260 (a)	Administration	\$436,750	\$421,101
Article 4 - Section 99260 (a)	Machinery	\$5,116	\$5,116
Article 4 - Section 99260 (a)	Loan Repayment	\$20,000	\$20,000
Article 8 - Section 99262	SACOG Planning	<u>\$137,479</u>	<u>\$134,675</u>
Total		\$4,582,625	\$4,489,162

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY 2007-2008; and

WHEREAS, the Board adopted Resolution No. 28 - 2007 on July 19, 2007 finding that there are unmet transit needs that are reasonable to meet in the City of Elk Grove; and

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the request for Local Transportation Funds for FY 2007-2008 in the total amount of \$4,489,162 and authorizes the forwarding of funds to the County of Sacramento in proportion to funds received from the State.

PASSED AND ADOPTED this 18th day of September, 2008, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Cosgrove
Chair

Mike McKeever
Executive Director



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 61 - 2008

APPROVING THE CITY OF FOLSOM'S AMENDED TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FY 2007-2008 IN THE AMOUNT OF \$2,382,489

WHEREAS, the City of Folsom has an amended claim under the provisions of the Transportation Development Act, for FY 2007-2008 Local Transportation Funds in the amount of \$2,382,489 and such funds will be used as follows:

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Approved 02/21/2008</u>	<u>Approved 09/18/2008</u>
Article 4 - Section 99260 (a)	Folsom Stage Line Operations FY 2007-08	\$1,156,460	\$1,109,337
Article 8 - Section 99400 (c)	Light Rail Operations	\$1,154,027	\$1,154,027
Article 3 - Section 99234 (c)	Pedestrian and Bicycle	\$48,642	\$47,650
Article 8 - Section 99262	SACOG Planning	<u>\$72,963</u>	<u>\$71,475</u>
Total		\$2,432,092	\$2,382,489

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY 2007-2008; and

WHEREAS, the Board adopted Resolution No. 27 - 2007 on July 19, 2007 finding that there are no unmet transit needs that are reasonable to meet in the City of Folsom; and

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the request for Local Transportation Funds for FY 2007-2008 in the total amount of \$2,382,489 and authorizes the forwarding of funds to the City of Sacramento in proportion to funds received from the State.

PASSED AND ADOPTED this 18th day of September, 2008, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Cosgrove
Chair

Mike McKeever
Executive Director



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 62 - 2008

**APPROVING THE COUNTY OF SACRAMENTO'S TRANSPORTATION
DEVELOPMENT ACT CLAIM FOR FY 2007-2008 IN THE AMOUNT OF \$1,006,913**

WHEREAS, the County of Sacramento has submitted a claim under the provisions of the Transportation Development Act, for FY 2007-2008 Local Transportation Funds in the amount of \$1,006,913 and such funds will be used as follows:

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Approved 09/18/2008</u>
Article 3 - Section 99234	Pedestrian and Bicycle	\$384,908
Article 8 - Section 99400 (c)	South Sacramento County Transit Services	\$314,971
Article 8 - Section 99400 (d)	South County Administration and Marketing	\$89,000
Article 8 - Section 99400 (d)	East County Administration and Marketing	\$15,000
Article 8 - Section 99400 (c)	East County Transit Services	\$13,786
Article 8 - Section 99400 (e)	Transit Vehicle Acquisition	\$140,000
Article 8 - Section 99262	SACOG Planning	<u>\$49,248</u>
Total		\$1,006,913

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY 2007-2008; and

WHEREAS, the Board adopted Resolution No. 33 - 2007 on July 19, 2007 finding that there are no unmet transit needs that are reasonable to meet in the County of Sacramento; and

WHEREAS, this claim funds the services necessary to meet all of Sacramento County's unmet transit needs that are reasonable to meet and this finding enables the Sacramento Regional Transit District to apply for prior year Local Transportation Funds remaining in Sacramento County in the amounts of \$28,437 for FY 2004-2005, \$186,645 for FY 2005-2006, \$27,830 for FY 2006-2007, and \$986,793 for FY 2007-2008; and

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the request for Local Transportation Funds for FY 2007-2008 in the total amount of \$1,006,913 and authorizes the forwarding of funds to the County of Sacramento in proportion to funds received from the State.

PASSED AND ADOPTED this 18th day of September, 2008, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Cosgrove
Chair

Mike McKeever
Executive Director



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 63 - 2008

**APPROVING THE COUNTY OF YUBA'S TRANSPORTATION DEVELOPMENT ACT
CLAIM FOR FY 2008-2009 IN THE AMOUNT OF \$215,378**

WHEREAS, the County of Yuba has submitted a claim under the provisions of the Transportation Development Act, for FY 2008-2009 Local Transportation Funds in the amount of \$215,378 and such funds will be used as follows:

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Approved 09/18/2008</u>
Article 8 - Section 99400 (a)	Street Maintenance	\$191,706
Article 8 - Section 99402	SACOG Planning	<u>\$23,672</u>
Total		\$215,378

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with approved apportionments for FY 2008-2009; and

WHEREAS, the Board adopted Resolution No. 19 - 2008 on March 20, 2008 finding that there are no unmet transit needs that are reasonable to meet in the County of Yuba; and

WHEREAS, the County of Yuba has provided the Yuba-Sutter Transit Authority with sufficient funds (\$573,701) to provide transit services within the County for FY 2008-2009.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the request for Local Transportation Funds for FY 2008-2009 in the total amount of \$215,378 and authorizes the forwarding of funds to the County of Yuba in proportion to funds received from the State.

PASSED AND ADOPTED this 18th day of September, 2008, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Cosgrove
Chair

Mike McKeever
Executive Director



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 64 - 2008

**APPROVING PARATRANSIT, INC.'S AMENDED TRANSPORTATION
DEVELOPMENT ACT CLAIM FOR FY 2007-2008 IN THE AMOUNT OF \$1,726,847**

WHEREAS, Paratransit, Inc., has submitted an amended claim under the provisions of Article 4.5, Section 99275 of the Transportation Development Act for FY 2007-2008 in the amount of \$1,726,847, and such funds will be used to provide community transit service, including such services as those for the elderly and persons with disabilities, who cannot use conventional transit services; and

WHEREAS, Resolution No. 36-1981, adopted by the Sacramento Area Council of Governments (SACOG) on July 16, 1981, designated Paratransit, Inc., as the Consolidated Transportation Service Agency, and subsequent actions have extended that designation indefinitely, and such claim is consistent with the Transportation Development Act, with rules and regulations adopted by the SACOG Board of Directors, and with allocation estimates made for FY 2007-2008; and

WHEREAS, SACOG, as the Regional Transportation Planning Agency, has the authority to set the performance criteria for Article 4.5 and Article 8 claimants under the provisions of Section 99275.5(c)(4)(A), and Paratransit, Inc., has had difficulty meeting current criteria due to the addition of paratransit services costs provided under the Americans with Disabilities Act.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby makes the following findings in accordance with Article 4.5, Section 99275.5(c) of the Transportation Development Act:

1. That Paratransit, Inc., is responding to a transportation need not currently being met in the community.
2. That the service shall be integrated with existing transit services, if appropriate.
3. That Paratransit, Inc., has prepared an estimate of revenues, operating costs, and patronage.
4. That Paratransit, Inc., is in compliance with Section 99268.3, 99268.4, 99268.5 or 99268.9, whichever is applicable, regarding farebox recovery.
5. That Paratransit, Inc., is in compliance with Sections 99155 and 99155.5.

BE IT FURTHER RESOLVED that the Board hereby approves continuation of Paratransit, Inc.'s farebox recovery ratio at five percent.

BE IT FURTHER RESOLVED that the Board hereby incorporates by reference, Resolution No. 36-1981 entitled "Designating Paratransit, Inc., as a Consolidated Transportation Service Agency for a One-Year Period with Conditions," adopted by the Sacramento Area Council of Governments on July 16, 1981, and subsequent actions extending the designation indefinitely.

BE IT FURTHER RESOLVED that the Board hereby approves Paratransit, Inc.'s amended claim for FY 2007-2008 in the amount of \$1,726,847, subject to the conditions set forth in the Four-Party Agreement, and authorizes the transmittal of revised allocation instructions to the Sacramento County auditor.

PASSED AND ADOPTED this 18th day of September 2008, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Cosgrove
Chair

Mike McKeever
Executive Director



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 65 - 2008

**APPROVING THE YOLO COUNTY TRANSPORTATION DISTRICT'S
TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FY 2007-08
IN THE AMOUNT OF \$95,753**

WHEREAS, the Yolo County Transportation District has submitted in accordance with the provision of the Transportation Development Act a request for State Transit Assistance Funds for FY 2007-08 in the amount of \$95,753 and such funds will be used as follows:

<u>Public Utility Code</u>	<u>Purpose</u>	<u>Approved 09/18/2008</u>
Subchapter 2.5	FY 2007-08	
Article 4, Section 6730(b)	YCTD Capital Expenditures	<u>\$95,753</u>
Total		\$95,753

WHEREAS, such claim is consistent with the Transportation Development Act, with Guidelines adopted by the SACOG Board of Directors and with approved apportionments for and FY 2007-08.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 4, Section 6754:

1. Yolo County Transportation District's proposed expenditures are in conformance with the adopted Metropolitan Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable Yolo County Transportation District to meet the fare revenue requirements of the Public Utilities Code as they apply.
3. Yolo County Transportation District is making full use of federal funds available under the Mass Transportation Act of 1964, as amended.
4. The amount of this claim does not exceed the amount Yolo County Transportation District is eligible to receive during this fiscal year.

5. Priority consideration has been given to this claim because its purpose is to offset reductions in federal operating assistance and the unanticipated increases in the cost of fuel, to enhance existing public transportation services, and to meet high priority area-wide public transportation needs.
6. Yolo County Transportation District has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.
7. Yolo County Transportation District is not precluded by any contract entered into on or after June 28, 1979, from employing part-time drivers or from contracting with common carriers of person operating under a franchise license.
8. Yolo County Transportation District has submitted the required certification by the Department of California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code.
9. Yolo County Transportation District operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6 or 99314.7.

BE IT FURTHER RESOLVED that the SACOG Board hereby approves the request for State Transit Assistance Funds for FY 2007-08 in the amount of \$95,753, and authorizes the forwarding of funds to the Yolo County Transportation District in proportion to funds received from the State.

PASSED AND ADOPTED this 18th day of September 2008 by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Cosgrove
Chair

Mike McKeever
Executive Director