



SACOG Board of Directors

May 22, 2008

Draft Amendment #15 to the 2007/10 Metropolitan Transportation Improvement Program and Associated Air Quality Conformity Determination

Issue: Should SACOG approve Amendment #15 to the 2007/10 Metropolitan Transportation Improvement Program (MTIP) and the accompanying Draft Air Quality Conformity Determination, including technical edits made as a result of comments received during the 30-day public review?

Recommendation: The Transportation Committee recommends that the Board consider and approve both the Draft MTIP Amendment #15 and the accompanying Draft Air Quality Conformity Determination, including technical edits.

Committee Action/Discussion: The Transportation Committee held a public hearing on both Draft MTIP Amendment #15 and the accompanying Draft Air Quality Conformity Determination and also recommended that the Board hold another public hearing and consider and approve both documents, including technical edits, at its May meeting. Draft Amendment #15 to the MTIP includes federally funded, regionally significant projects, or projects anticipating federal action. While Amendment #15 is a necessary and important action, it consists mainly of administrative detail assembling all the project information already approved and packaging it according to federal regulations and procedures. There are five primary reasons for this amendment:

1. To make the MTIP consistent with the adopted 2035 Metropolitan Transportation Plan (MTP).
2. To program federal funds approved by the SACOG Board through regional funding programs.
3. To program federal funds approved by the El Dorado County Transportation Commission (EDCTC) and Placer County Transportation Planning Agency (PCTPA).
4. To program federal and state safety, bridge and road rehabilitation, bond, and other funds approved through various state processes and programs.
5. To update project scopes, costs, and schedules as necessary for projects already in the MTIP, to enable obligation of federal funds for projects.

It is important to note that Draft Amendment #15 programs many federal projects one or two years later than local agencies expect to obligate. Federal financial constraint regulations require that projects fit under specified funding ceilings. Since Congress recently lowered these ceilings for 2008, 2009, and 2010 and since SACOG currently has carryover projects programmed in the MTIP, some existing and newly-allocated projects needed to be squeezed out to later years. Staff believes this program delay has no practical effect at this time, since funds can be advanced for any project programmed out through 2009/10 at any time the project gets delivered, and none of the projects moved out to 2010/11 are due for delivery before mid-2009, and by then they will move into a reachable range.

SACOG is required to prepare an Air Quality Conformity Determination each time air quality non-exempt projects are amended in MTIP. Since Amendment #15 modifies non-exempt projects, SACOG has, therefore, prepared the required Draft Air Quality Conformity Determination for the Sacramento Ozone (ROG and NOx) Nonattainment Area, Carbon Monoxide (CO) Maintenance Area, Particulate Matter

(PM-10) Moderate Nonattainment Area, and the Sutter Buttes Ozone Nonattainment Area. The Draft Conformity Determination relies on the previous regional emissions analysis prepared for the MTP for 2035 because the changes to non-exempt projects in Draft Amendment #15 match those changes made in the MTP for 2035.

Staff is receiving and responding to public comments and technical corrections. So far, only member agencies have contacted staff, and they have submitted technical corrections and requests to change some projects sooner through an administrative amendment. In response, SACOG made the technical edits (which are attached) and submitted an administrative amendment which received Caltrans' approval in early May.

Draft Amendment #15 and the Conformity Determination began circulating April 18, 2008, for 30-day public review through May 19. The Board will hold a public hearing before voting on Amendment #15 and the conformity determination at its May 29 meeting. Next, staff will submit the approved documents to Caltrans with a copy to federal agencies. Once Caltrans approves the documents, then FHWA and FTA may approve them. The earliest likely approval date is July 1, 2008.

Document Location

Since Amendment #15 and the conformity determination are so large (a combined 500 pages), they are posted online at www.sacog.org under "Notices" and also within the online May 1 Transportation Committee agenda located under "Calendar & Agendas." All Board Members received CD-ROMs in a separate mailing. CDs for the public are available upon request and hard copies are available for pick-up. Attached are the Draft Board Resolution, a Draft Amendment #15 Summary Sheet, and a list of technical edits made during public review.

Approved by:

Mike McKeever
Executive Director

MM:PH:JLC:gg
Attachments

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Technical Corrections to Draft Amendment #15

Lead Agency	Project ID & Title	Proposed Correction	Document Location
El Dorado County			
Caltrans D3	CAL18770 Placerville U.S. 50 Bridge Rail	Revise SHOPP funding per El Dorado County and Caltrans.	Grouped Project Back-up Listing
City of Placerville	ELD16060 US 50 Western Placerville Interchanges	Respread funding and increase project cost from \$37.3m to \$39.8m per EDCTC.	Amendment Line Item
City of Placerville	ELD19261 School Zone SRTS	Funding moved from 2007 to 2008 per Delivery Plan	Grouped Project Back-up Listing
City of Placerville	ELD16070 Mosquito Road Park and Ride	Change 5309 funding year from FY 2009 to 2008. Reduce description to 50 Spaces	Amendment Line Item
El Dorado County	ELD12000 County Road Rehabilitation	Decrease cost from \$2.4m to \$0.5m per agency request.	Grouped Project Back-up Listing
El Dorado County	ELD15280 Mother Lode Dr 2-Way LT Lane - S. Shingle to French Creek	Revise fund type to program RSTP Exchange	Amendment Line Item
El Dorado County	ELD15630 US 50/El Dorado Hills Blvd/Latrobe Rd I/C	Split project to remove auxiliary lane and program separately as ELD19273. Change completion year within milestones from 2012 to 2013.	Amendment Line Item
El Dorado County	ELD16140 Green Valley Rd/N. Shingle Rd Signalization	Decrease cost from \$3.6m to \$1.4m per agency request.	Grouped Project Back-up Listing
El Dorado County	ELD19168 El Dorado Hills Blvd/Francisco Dr Realignment	Change completion year from 2012 to 2013 (not crossing a milestone year) per agency request.	Amendment Line Item
El Dorado County	ELD19170 Ponderosa Rd -Phase 1	Program Advance Construction and change title per agency request.	Amendment Line Item
El Dorado County	ELD19177 Cameron Park Dr - Phase 1	Program Advance Construction per agency request.	Amendment Line Item
El Dorado County	ELD19180 Ponderosa Rd - Phase 3	Program Advance Construction per agency request.	Amendment Line Item
El Dorado County	ELD19186 Northside School Class I Bike Paths - SR 49/SR193	Change completion year from 2009 to 2013 (exempt) per agency request.	Grouped Project Back-up Listing
El Dorado County	ELD19188 Pleasant Valley Rd (SR 49)/Patterson Dr Signalization	Change completion year from 2009 to 2011 (exempt) per agency request.	Grouped Project Back-up Listing
El Dorado County	ELD19191 Cameron Park Dr/Green Valley Rd Intersection	Change completion year from 2012 to 2013 (not crossing a milestone year) per agency request.	Amendment Line Item
El Dorado County	ELD19192 Pleasant Valley Rd/Oak Hill Rd Intersection	Change completion year from 2010 to 2009 (not crossing a milestone year) per agency request.	Amendment Line Item
El Dorado County	ELD19193 Missouri Flat Rd - Phase 1B	Program Advance Construction per agency request.	Amendment Line Item
El Dorado County	ELD19193 Northside School Bike Paths	Program Advance Construction per agency request.	Grouped Project Back-up Listing
El Dorado County	ELD19193 US 50/Missouri Flat Rd Interchange - Phase 1B	Reduce RIP funds to match STIP. Remove SHOPP funds and bridge work because it duplicates CAL18770 (a grouped project)	Amendment Line Item
El Dorado County	ELD19210 US 50/Camino Area Safety Study	Change completion year from 2008 to 2013 (exempt) per agency request.	Grouped Project Back-up Listing
El Dorado County	ELD19211 US 50 HOV Lanes - Phase 1	Program RSTP (which was borrowed from Riverside County) instead of Advance Construction. Change cost from \$44m to \$47m. Revise scope to add truck climbing lane from ELD19215	Amendment Line Item
El Dorado County	ELD19215 US 50 Mainline Widening at El Dorado Hills	Revise scope to remove truck climbing lane and move to ELD19211	Amendment Line Item
El Dorado County	ELD19222 Silver Springs Pkwy - south to Bass Lake Rd	Change completion year from 2010 to 2011 (not crossing a milestone year) per agency.	Amendment Line Item
El Dorado County	ELD19228 Country Club Dr Ext. - Silver Dove to west end BLH	Change completion year from 2012 to 2013 (not crossing a milestone year) per agency request.	Amendment Line Item
El Dorado County	ELD19229 Country Club Dr Realign - Bass Lake to east end BLH	Change completion year from 2012 to 2013 (not crossing a milestone year) per agency request.	Amendment Line Item
El Dorado County	ELD19230 Durock Rd/Business Center Dr Signalization	Change completion year from 2008 to 2009 (project is exempt) per agency request.	Grouped Project Back-up Listing

Lead Agency	Project ID & Title	Proposed Correction	Document Location
El Dorado County	ELD19239 ITS Improvements - Phase 1	Change completion year from 2012 to 2013 (exempt) per agency request.	Amendment Line Item
El Dorado County	ELD19244 Ponderosa Rd -Phase 2	Program Advance Construction per agency request.	Amendment Line Item
El Dorado County	ELD19244 US 50/Ponderosa Rd I/C - Phase 2 (Durock Rd)	Change title per agency request.	Amendment Line Item
El Dorado County	ELD19254 White Rock Rd/Windfield Wy Signalization	Change completion year from 2010 to 2013 (exempt) per agency request.	Grouped Project Back-up Listing
El Dorado County	ELD19255 Silva Valley Pkwy/Golden Eagle Ln Signalization	Change completion year from 2010 to 2013 (exempt) per agency request.	Grouped Project Back-up Listing
El Dorado County	ELD19260 Latrobe Rd. Realignment (HR3)	Move HR3 Funds from 2007 to 2008 per Delivery Plan.	Grouped Project Back-up Listing
El Dorado County	ELD19264 Highway 49 & 193	Remove exempt project from Amendment per agency request.	Amendment Line Item
El Dorado County	ELD19266 SR 49/SR 193 Signalization	Remove project from amendment per agency request.	Grouped Project Back-up Listing
El Dorado County	ELD19272 US 50/El Dorado Rd I/C - Phase 2	Change title per agency request.	Amendment Line Item
El Dorado County	ELD19273 US 50 WB Aux Lane	Add project which was split from ELD15630	Amendment Line Item
El Dorado County Transit	ELD19258 Bus Replacement	Delay STIP funds to 2011 per CTC Staff Recommendation	Amendment Line Item
El Dorado Transit	ELD19205 Park and Ride Lots	Change Local funds to TDA Funds	Amendment Line Item
El Dorado Transit	ELD19271 Preventative Maintenance 2009-11	Change Local funds to TDA Funds	Amendment Line Item
Placer County			
Auburn Transit	PLA25223 Auburn Transit CNG Bus Replacement	Change Local funds to TDA Funds	Amendment Line Item
City of Rocklin	PLA25373 Midas Ave. Grade Separation	Remove per agency request.	Grouped Project Back-up Listing
City of Roseville	PLA25341 Mahaney Park ITS	Pull from Formal Amendment and process administratively to expedite delivery.	Grouped Project Back-up Listing
City of Roseville	PLA25363 Mahany ITS Equipment Conversions	Pull from Formal Amendment and process administratively to expedite delivery.	Grouped Project Back-up Listing
City of Roseville	PLA25364 Sierra College ITS	Pull from Formal Amendment and process administratively to expedite delivery.	Grouped Project Back-up Listing
Placer County	PLA15080 Auburn-Folsom Rd Widening	Edit project description (no scope change) and revise construction funding years per agency request.	Amendment Line Item
Placer County	PLA15390 Sierra College Blvd.	Minor edit to CON phase per agency request	Amendment Line Item
Placer County	PLA19510 SR 65 Sunset Blvd. Interchange	Change cost from \$31m to \$34m per agency request. Change title and description to remove wording about phased construction	Amendment Line Item
Placer County	PLA20680 Baseline Road	Change completion year from 2012 to 2013 (not crossing a milestone year) per agency request.	Amendment Line Item
Placer County	PLA25127 Baseline Road Widening	Increase local funds for a total project cost increase from \$12m to \$15.2m per agency request.	Amendment Line Item
Placer County	PLA25128 De La Salle Access Road	Change completion year from 2011 to 2012 (not crossing a milestone year) and delay phases by two years per agency request.	Amendment Line Item
Placer County	PLA25130 Fiddymment Road Widening	Change completion year from 2009 to 2010 (not crossing a milestone year) and increase funding from \$4m to \$5m.	Amendment Line Item
Placer County Transit	PCT10484 CNG Station Upgrade Phase I	Add Air District Funds to description	Amendment Line Item
Placer County Transit	PCT10494 CNG Station Upgrade Phase 2	Add Air District Funds to description	Amendment Line Item
Roseville Transit	PLA25120 Transit Bus Purchases	Add vehicle size	Amendment Line Item
Roseville Transit	PLA25371 Transit Bus Purchases	Add vehicle size	Amendment Line Item
Roseville Transit	PLA25372 Transit Bus Purchases	Add vehicle size	Amendment Line Item
TART	PLA25006 CNG Facility Phase 2	Drop Local Funds to \$0	Amendment Line Item
Sacramento County			
Caltrans D3	CAL18801 I-5/US 50 Riverfront Interchange	Mark project Non-Exempt per Sac County.	Amendment Line Item
City of Elk Grove	SAC24302 Corporation Yard Expansion	Delay STIP funds to 2011 per CTC Staff Recommendation	Amendment Line Item
City of Elk Grove	SAC24365 Replace Neighborhood Ride/Paratransit Buses	Delay STIP funds to 2011 per CTC Staff Recommendation	Amendment Line Item
City of Folsom	SAC24325	Delete project. Duplicate of SAC24398	Grouped Project Back-up Listing
City of Sacramento	SAC18380 I-5 at Cosumnes River Blvd.	Delay STIP funds to 2013 per CTC Staff Recommendation	Amendment Line Item

Lead Agency	Project ID & Title	Proposed Correction	Document Location
City of Sacramento	SAC20350 Sacramento Intermodal Transportation Facility	Delay STIP funds by one year per CTC Staff Recommendation	Amendment Line Item
CSUS	SAC24159 Sac State tram	Change University funding years to FY 2011 and 2012 and place STIP funding in the FY 2010 year at 800k.	Amendment Line Item
Paratransit Inc	PAR10012 Mobility Management Center	Change Local funds to TDA Funds	Amendment Line Item
SACOG	VAR11000 STARNET Integration	Move funds from ENG to CON per Caltrans rules for non-construction projects.	Grouped Project Back-up Listing
SACOG	VAR56027 Cross Jurisdictional PSRs	Move funds from ENG to CON per Caltrans rules for non-construction projects.	Grouped Project Back-up Listing
Sacramento County	SAC15230 Elkhorn Blvd. Widening, Watt Ave to Don Julio Blvd.	Change Measure A funding for ROW from prior to 2009 per Sac County.	Amendment Line Item
Sacramento County	SAC16800 Fair Oaks Blvd. Widening	Increase cost by \$0.5m per Sac County.	Amendment Line Item
Sacramento County	SAC19290 South Watt Ave. Widening	Change local PE funds from 2007 to 2009 per Sac County.	Amendment Line Item
Sacramento County	SAC19350 U.S. 50 / Watt Ave. Interchange Modification	Carry over prior local PE funds to 2009 per Sac County.	Amendment Line Item
Sacramento County	SAC19620 Elverta Rd. & Dry Creek Br. Widening	Delay Measure A funding in PE and ROW from 2007 to 2009 and increase project cost by \$0.5m per Sac County.	Amendment Line Item
Sacramento County	SAC21500 Hazel Ave. Widening	Decrease cost by \$2m per Sac County.	Amendment Line Item
Sacramento County	SAC21610 Watt Avenue Enhancements Phase 3	Remove per Sac County. Project already completed.	Grouped Project Back-up Listing
Sacramento County	SAC22070 Watt Ave. Phase 3 ITS Project	Change completion year from 2009 to 2011, delay funding by 2 years, and remove demo funds per Sac County (exempt project).	Grouped Project Back-up Listing
Sacramento County	SAC22710 Fulton Ave. Enhancements Phase 2	Remove per Sac County. Project already completed.	Amendment Line Item
Sacramento County	SAC22780 Dry Creek Parkway Trail, Phase 1	Add to Grouped Project Back-up Listing.	Amendment Line Item
Sacramento County	SAC24036 Vineyard Rd. Br. Replacement	Increase PE by \$300k local funds per Sac County.	Amendment Line Item
Sacramento County	SAC24156 Vineyard Rd. Widening	Delay all local funded phases by one year per Sac County.	Amendment Line Item
Sacramento County	SAC24163 Walerga Rd. Corridor Improvements/Antelope Place Development	Delay local PE funds from prior to 2009, and local agency and RSTP funds from 2009 to 2010 per Sac County.	Grouped Project Back-up Listing
Sacramento County	SAC24171 Elkhorn Blvd. Widening, Power Line Rd. to Lone Tree Rd.	Change completion year from 2011 to 2012 (not crossing a milestone) and delay local developer funding per Sac County.	Amendment Line Item
Sacramento County	SAC24274 Power Inn Rd Widening	Change local PE funds from 2008 to 2009. Revise project title per Sac County.	Amendment Line Item
SRTD	REG17796 Downtown Light Rail Station Enhancements	Revise CMAQ and local funding from 2006 to 2007, per agency request. Funds were obligated in 2007.	Amendment Line Item
SRTD	REG 17942 12 TH Street Improvements	Change Local funds to Prop 1B PTMISEA Funds	Amendment Line Item
SRTD	REG15053 South Sacramento LRT – Phase II	FY 2012 New Starts Funds change from \$106.7 million to \$117.1 million	Amendment Line Item
SRTD	REG15880 LRV Rehabilitation	Delete 2007 Measure A at \$474k and add 2008 Measure A at \$106k	Amendment Line Item
SRTD	REG16670 SRTD Operating Assistance	Change FY 2008-2010 FTA 5316 funds to reflect requested/budgeted amounts	Amendment Line Item
SRTD	REG16680 RT Preventative Maintenance	Increase local match for FY 2008 to \$5.3 million	Amendment Line Item
SRTD	REG17300 SRTD Satellite Bus Maintenance Facility #2 Phase 1	Increase funding for PTMISEA, 5309, STP, and Adjust CMAQ fiscal year from 2010 to 2009	Amendment Line Item
SRTD	REG17796 LRT station Enhancements	Change completion year from 2008 to 2009	Amendment Line Item
SRTD	REG17898 Bus Maintenance Facility #1 Rehabilitation	Change completion year to 2015	Amendment Line Item
SRTD	REG17924 Neighborhood Ride Vehicle Replacement	Change CMAQ and State Bond funding years to 2008	Amendment Line Item
SRTD	REG17929 Small Capital Project – Light Rail Stations	Change completion year to 2011 and change STIP funding year to 2010	Amendment Line Item
SRTD	REG17941 GO 95 System Upgrade	Place description of Local Agency Funds in the project description	Amendment Line Item

Lead Agency	Project ID & Title	Proposed Correction	Document Location
SRTD	REG17942 12 th Street Improvements	Increase local match to 70K and change local funding to Prop 1B Bond	Amendment Line Item
SRTD	REG17943 DNA Light Rail - Overall	RIP-STP and adjust Measure A funds per SRTD	Amendment Line Item
SRTD	REG17782 CNG Bus Replacement	Change CMAQ to FY 2008	Amendment Line Item
YCTD	YCT18173 Expansion ADA Paratransit Vehicles	Change description to reflect one vehicle purchase	Amendment Line Item

Various Counties

Caltrans D3	CAL18787 Metal Beam Barrier	Project split into two phases. See CAL	Grouped Project Back-up Listing
SACOG	VAR56008 RSTP Administration	Pull from Formal Amendment and process administratively to expedite delivery.	Grouped Project Back-up Listing
YST	YST10431 Feather River Boulevard Transit Accessibility Improvements	Decrease local funding from \$35k to \$9k	Amendment Line Item
Yuba Sutter Transit	YST10170 Fixed Route Fleet Replacement	Clarify size of vehicles in description	Amendment Line Item
Yuba Sutter Transit	YST10417 Commuter Bus Purchase	Clarify size of vehicles in description	Amendment Line Item
Yuba Sutter Transit	YST10418 Commuter Bus Purchase	Clarify size of vehicles in description	Amendment Line Item
Yuba Sutter Transit	YST10431 Feather River Blvd. Transit Accessibility	Small revision to funding and clarified local agency funds in project description.	Amendment Line Item

Yolo County

Caltrans D3	YOL19257 New Traffic Signals & Modify Intersection at SR16 & Kentucky Ave	Move HSIP funds from 2008 to 2009 per Caltrans.	Grouped Project Back-up Listing
City of West Sacramento	YOL19221 Downtown/Riverfront Streetcar Project	Provide details for local agency funds	Amendment Line Item
City of Winters	YOL19213 Putah Creek Bridge Replacement	Move \$100k from PE to ROW per agency request.	Grouped Project Back-up Listing
Unitrans	UNI10360 Unitrans Capital Assistance	Delay STIP funds from 2010 to 2011 per CTC Staff Recommendation	Amendment Line Item
YCTD	YCT18088 YCTD Facility Improvements	Move funds from ENG to CON per Caltrans rules for non-construction projects.	Amendment Line Item
Yolo County	YOL16280 CR 98 Bike Improvements	Funds moved back from 2011 to 2010 per agency request. ROW purchase expected for fall of 2008.	Grouped Project Back-up Listing
Yolo County Transit District	YCT18172	Move funds from 2011 to 2010	Amendment Line Item

Yuba County

Yuba County	YUB15995 Olivehurst Ave/ Powerline Rd. Intersection	Move funds from ENG to CON per Caltrans rules for non-construction projects.	Grouped Project Back-up Listing
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Summary of Changes to Line Item Projects Amendment #15 to the 2007/10 MTIP

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
1			Lump Sum Adding Medians	VAR67000	\$0	\$1,310,000	\$1,310,000	Various changes to lump sum projects.
2			Lump Sum Bridge Reconstruction	VAR56000	\$8,350,600	\$79,444,000	\$71,093,400	Various changes to lump sum projects.
3			Lump Sum Changes in Vertical/Horizontal	VAR32000	\$1,814,832	\$37,828,098	\$36,013,266	Various changes to lump sum projects.
4			Lump Sum for Bicycle/Pedestrian Projects	VAR30000	\$149,257,402	\$246,692,370	\$97,434,968	Various changes to lump sum projects.
5			Lump Sum Guardrails, Medians, etc.	VAR70000	\$69,086,000	\$87,837,550	\$18,751,550	Various changes to lump sum projects.
6			Lump Sum Intersection Channelization	VAR58000	\$10,021,160	\$11,532,760	\$1,511,600	Various changes to lump sum projects.
7			Lump Sum Non-Construction Activities	VAR53000	\$16,674,344	\$48,036,194	\$31,361,850	Various changes to lump sum projects.
8			Lump Sum of Intersection Signalization	VAR39000	\$24,970,486	\$44,126,688	\$19,156,202	Various changes to lump sum projects.
9			Lump Sum of Noise Attenuation	VAR40000	\$0	\$1,129,562	\$1,129,562	Various changes to lump sum projects.
10			Lump Sum of Pavement Rehabilitation	VAR42000	\$453,201,629	\$748,991,780	\$295,790,151	Various changes to lump sum projects.
11			Lump Sum of Plantings, Landscaping, etc.	VAR43000	\$27,537,720	\$24,308,720	(\$3,229,000)	Various changes to lump sum projects.
12			Lump Sum of Power, Signal & Comm. System	VAR34000	\$25,825,000	\$40,897,869	\$15,072,869	Various changes to lump sum projects.
13			Lump Sum of Ridesharing/Vanpooling	VAR35000	\$5,663,826	\$3,088,602	(\$2,575,224)	Various changes to lump sum projects.
14			Lump Sum Railroad/Highway Crossing	VAR74000	\$900,000	\$7,620,000	\$6,720,000	Various changes to lump sum projects.
15			Lump Sum Safety Improvement	VAR75000	\$38,514,085	\$55,562,889	\$17,048,804	Various changes to lump sum projects.
16			Lump Sum Shoulder Improvements	VAR77000	\$88,045,800	\$96,582,800	\$8,537,000	Various changes to lump sum projects.
17			Lump Sum Traffic Control Devices	VAR54000	\$2,028,205	\$8,566,286	\$6,538,081	Various changes to lump sum projects.
18			Lump Sum Traffic Signal Synchronization	VAR59000	\$315,000	\$3,279,000	\$2,964,000	Various changes to lump sum projects.
19			Lump Sum Transportation Enhancements	VAR55000	\$62,474,512	\$83,629,080	\$21,154,568	Various changes to lump sum projects.

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
20	El Dorado	Caltrans District 3	U.S. 50 / Camino Safety	CAL18190	\$54,900,000	\$15,000,000	(\$39,900,000)	Change completion year, Reduce funding, Revise project scope per MTP 2035
21	El Dorado	Caltrans District 3	US 50 HOV Lanes - Phase 2	CAL18818	\$55,000,000	\$55,000,000	\$0	Change completion year per MTP 2035
22	El Dorado	Caltrans District 3	US 50 HOV Lanes - Phase 3	CAL19213	\$19,057,500	\$22,357,500	\$3,300,000	Change lead agency from El Dorado County to Caltrans and change ID from ELD19213 to CAL19213.
23	El Dorado	City of Placerville Dept of Public Works	Mosquito Rd./ Clay St. Park & Bus	ELD16070	\$1,450,000	\$1,450,000	\$0	Program per MTP 2035, Add new funding source
24	El Dorado	City of Placerville Dept of Public Works	Point View Drive	ELD19100	\$1,300,000	\$1,300,000	\$0	Change completion year per mtp 2035
25	El Dorado	City of Placerville Dept of Public Works	US 50 Western Placerville Interchanges	ELD16060	\$36,258,982	\$37,388,982	\$1,130,000	Increase funding, Revise funding between fiscal years per mtp. STIP funds allocated in September 2007, Demo funds not yet obligated. Added local match for demo funds in 2009. Demo funds for ROW do not require match.
26	El Dorado	City of Placerville Dept of Public Works	Washington Street	ELD15900		\$1,300,000	\$1,300,000	Change completion year per MTP 2035
27	El Dorado	El Dorado County Dept of Transportation	Bass Lake Road Improvements	ELD19224		\$9,831,500	\$9,831,500	Add project to MTIP per MTP 2035 per MTP 2035
28	El Dorado	El Dorado County Dept of Transportation	Cameron Park Widening	ELD19243		\$1,138,700	\$1,138,700	Add to MTIP for informational purposes.
29	El Dorado	El Dorado County Dept of Transportation	Country Club Drive Extension	ELD19227		\$1,474,500	\$1,474,500	Add project to MTIP per MTP 2035 per MTP 2035
30	El Dorado	El Dorado County Dept of Transportation	Country Club Drive Extension	ELD19228		\$6,574,550	\$6,574,550	Add project to MTIP per MTP 2035 per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
31	El Dorado	El Dorado County Dept of Transportation	Country Club Drive Realignment	ELD19229		\$5,569,000	\$5,569,000	Add project to MTIP per MTP 2035 per MTP 2035
32	El Dorado	El Dorado County Dept of Transportation	Diamond Springs Parkway - Phase 1	ELD15990	\$27,700,000	\$39,079,700	\$11,379,700	Add new funding source, Change completion year, Increase funding, Revise funding, Revise funding between fiscal years, Revise funding between phases, Revise project description per MTP 2035
33	El Dorado	El Dorado County Dept of Transportation	Durock Road Realignment	ELD19244		\$8,112,000	\$8,112,000	Add project to MTIP per MTP 2035 per MTP 2035
34	El Dorado	El Dorado County Dept of Transportation	Durock Road Widening	ELD19246		\$8,116,000	\$8,116,000	Add to MTIP for informational purposes.
35	El Dorado	El Dorado County Dept of Transportation	El Dorado Hills Boulevard Widening	ELD15960		\$1,730,000	\$1,730,000	Add to MTIP for informational purposes.
36	El Dorado	El Dorado County Dept of Transportation	El Dorado Hills Boulevard/Francisco Drive Intersection	ELD19168	\$5,716,600	\$15,116,600	\$9,400,000	Increase funding per MTP 2035
37	El Dorado	El Dorado County Dept of Transportation	Green Valley Road Widening	ELD19233		\$4,246,600	\$4,246,600	Add to MTIP for informational purposes.
38	El Dorado	El Dorado County Dept of Transportation	Green Valley Road Widening	ELD19253		\$2,900,000	\$2,900,000	Add to MTIP for informational purposes.
39	El Dorado	El Dorado County Dept of Transportation	Green Valley Road/Silver Springs Parkway Signal	ELD19223	\$891,250	\$1,147,000	\$255,750	Change completion year, Increase funding per MTP 2035
40	El Dorado	El Dorado County Dept of Transportation	Headington Road Extension	ELD19245		\$9,825,000	\$9,825,000	Add project to MTIP per MTP 2035
41	El Dorado	El Dorado County Dept of Transportation	Highway 49 & 193	ELD19264		\$2,540,000	\$2,540,000	Add project to MTIP per MTP 2035 per MTP 2035
42	El Dorado	El Dorado County Dept of Transportation	Latrobe Road Widening	ELD19236		\$8,045,000	\$8,045,000	Add to MTIP for informational purposes.

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
43	El Dorado	El Dorado County Dept of Transportation	Latrobe Road Widening - Suncastr Lane to Golden Foothill Parkway (South)	ELD15230		\$12,944,679	\$12,944,679	Reduce funding, Revise funding between fiscal years, Revise funding between phases, Revise project description
44	El Dorado	El Dorado County Dept of Transportation	Latrobe Road/White Rock Road Connector	ELD19232		\$25,758,000	\$25,758,000	Add project to MTIP per MTP 2035
45	El Dorado	El Dorado County Dept of Transportation	Missouri Flat Road Widening, Headington Road to Prospector's Plaza	ELD19209		\$1,400,000	\$1,400,000	Add project to MTIP per MTP 2035 per MTP 2035
46	El Dorado	El Dorado County Dept of Transportation	North Shingle Rd Realignment	ELD19170	\$3,400,000	\$3,512,000	\$112,000	Add project to MTIP per MTP 2035
47	El Dorado	El Dorado County Dept of Transportation	Palmer Dr. / Wild Chaparral Dr. Connector	ELD15570		\$9,700,000	\$9,700,000	Add project to MTIP per MTP 2035
48	El Dorado	El Dorado County Dept of Transportation	Pleasant Valley Road Widening	ELD19249		\$2,217,000	\$2,217,000	Add project to MTIP per MTP 2035
49	El Dorado	El Dorado County Dept of Transportation	Pleasant Valley Road Widening	ELD19248		\$3,664,000	\$3,664,000	Add project to MTIP per MTP 2035
50	El Dorado	El Dorado County Dept of Transportation	Ponderosa Road Widening	ELD19250		\$4,716,000	\$4,716,000	Add project to MTIP per MTP 2035 per MTP 2035
51	El Dorado	El Dorado County Dept of Transportation	Saratoga Way Extension - Phase 1	ELD16010	\$10,694,300	\$16,294,300	\$5,600,000	Increase funding
52	El Dorado	El Dorado County Dept of Transportation	Silver Springs Parkway	ELD19222		\$5,641,000	\$5,641,000	Add project to MTIP per MTP 2035 per MTP 2035
53	El Dorado	El Dorado County Dept of Transportation	Silver Springs Pkwy	ELD19221		\$4,986,800	\$4,986,800	Add project to MTIP per MTP 2035
54	El Dorado	El Dorado County Dept of Transportation	U.S. 50 / El Dorado Rd. (Phase 2)	ELD19272		\$9,162,000	\$9,162,000	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
55	El Dorado	El Dorado County Dept of Transportation	US 50 / El Dorado Hills Boulevard Interchange	ELD15630	\$1,000	\$21,871,000	\$21,870,000	Change completion year, Increase funding, Revise funding, Revise funding between fiscal years, Revise funding between phases, Revise project description
56	El Dorado	El Dorado County Dept of Transportation	US 50 HOV Lanes - Phase 1	ELD19211	\$40,891,500	\$44,933,200	\$4,041,700	Change completion year, Increase funding, Revise funding between fiscal years, Revise funding between phases
57	El Dorado	El Dorado County Dept of Transportation	US 50 Mainline Widening at El Dorado Hills	ELD19215		\$2,950,000	\$2,950,000	Add project to MTIP per MTP 2035
58	El Dorado	El Dorado County Dept of Transportation	US 50/Bass Lake Road Interchange Improvements - Phase 1	ELD19182		\$21,384,600	\$21,384,600	Change completion year, Increase funding, Revise project description, Revise project scope per MTP 2035
59	El Dorado	El Dorado County Dept of Transportation	US 50/Cambridge Rd. - Phase 1	ELD19181		\$7,480,400	\$7,480,400	Add to MTIP per MTP 2035.
60	El Dorado	El Dorado County Dept of Transportation	US 50/Cameron Park Drive Interchange Improvements - Phase 1	ELD19177		\$18,436,600	\$18,436,600	Change completion year, Reduce funding, Revise funding between fiscal years, Revise funding between phases, Revise project description, Revise project scope, Split project
61	El Dorado	El Dorado County Dept of Transportation	US 50/El Dorado Road Interchange	ELD19178		\$3,819,000	\$3,819,000	Revise funding per MTP 2035
62	El Dorado	El Dorado County Dept of Transportation	US 50/Missouri Flat Rd Interchange - Phase 1B	ELD19193	\$32,575,000	\$37,575,000	\$5,000,000	Increase funding per MTP 2035
63	El Dorado	El Dorado County Dept of Transportation	US 50/Missouri Flat Road Interchange - Phase 1A	ELD15690	\$41,204,000	\$38,204,000	(\$3,000,000)	Reduce funding, Revise project description per MTP 2035
64	El Dorado	El Dorado County Dept of Transportation	US 50/Ponderosa Rd/S. Shingle Springs Rd Interchange	ELD19180		\$20,976,900	\$20,976,900	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
65	El Dorado	El Dorado County Dept of Transportation	US 50/Silva Valley Parkway Interchange - Phase 1	ELD19216		\$15,668,000	\$15,668,000	Add project to MTIP per MTP 2035
66	El Dorado	El Dorado County Dept of Transportation	US 50/Silva Valley Parkway Interchange Phase 2	ELD15610	\$46,249,900	\$58,776,200	\$12,526,300	Change completion year, Increase funding, Revise funding, Revise funding between fiscal years, Revise funding between phases, Revise project description
67	El Dorado	El Dorado County Dept of Transportation	White Rock Road Widening	ELD15370		\$26,439,000	\$26,439,000	Add to MTIP per MTP 2035.
68	El Dorado	El Dorado County Dept of Transportation	White Rock Road Widening	ELD10090	\$10,000,000	\$13,600,000	\$3,600,000	Change completion year, Increase funding, Revise funding between fiscal years, Revise funding between phases, Revise project description
69	El Dorado	El Dorado County Transit	Central Transfer Facility and Park & Ride	ELD15740	\$471,960	\$550,574	\$78,614	Add new funding source, Change completion year, Increase funding, Revise funding, Revise funding between fiscal years
70	El Dorado	El Dorado County Transit	FFY 2008 Preventive Maintenance FTA 5307	ELD19198	\$100,000	\$656,250	\$556,250	Increase funding 5307 Funds added to reflect TCC Funding Recommendations
71	El Dorado	El Dorado County Transit	Operating Assistance	ELD19267		\$580,937	\$580,937	Add project to MTIP per MTP 2035
72	El Dorado	El Dorado County Transit	Park and Ride Lots	ELD19205		\$1,500,000	\$1,500,000	Add project to MTIP per MTP 2035
73	El Dorado	El Dorado County Transit	Preventive Maintenance FFY 2009-2011	ELD19271		\$861,250	\$861,250	Add project to MTIP per MTP 2035 FTA 5307 funds for Preventive Maintenance.
74	El Dorado	El Dorado County Transportation Commission	Blairs Lane / Hangtown Creek Bridge	ELD19256	\$2,347,002	\$3,175,202	\$828,200	Change completion year, Increase funding, Revise funding between fiscal years
75	El Dorado	El Dorado County Transportation Commission	Clay Street / Hangtown Creek Bridge	ELD19257	\$1,585,000	\$2,059,000	\$474,000	Change completion year, Increase funding

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
76	Placer	Caltrans District 3	I-80 HOV Lanes & Aux Lanes - Phase 3A	CAL18797	\$34,000,000	\$43,605,000	\$9,605,000	Increase funding
77	Placer	Caltrans District 3	I-80 HOV Lanes & Aux Lanes - Phase 3B	CAL18840		\$86,000,000	\$86,000,000	Add project to MTIP per MTP 2035 \$9.6m moved from CAL18767
78	Placer	Caltrans District 3	I-80 Operational Improvements/HOV - Phase 2	CAL18767	\$80,232,000	\$70,627,000	(\$9,605,000)	Reduce funding, Revise funding, move \$9.6m to CAL18840
79	Placer	Caltrans District 3	Route 65 Lincoln Bypass	CAL17240	\$325,100,000	\$325,100,000	\$0	Revise project description, Revise project scope
80	Placer	City of Auburn Dept. of Public Works	Auburn Multi Modal Station - Rail Platform Extension	PLA25353		\$1,416,480	\$1,416,480	The project was approved by the PCTPA Board on February 27, 2008.
81	Placer	City of Auburn Dept. of Public Works	Auburn Municipal Airport Area Local Road Network	PLA25232		\$6,000,000	\$6,000,000	Add project to MTIP per MTP 2035
82	Placer	City of Auburn Dept. of Public Works	Auburn Signalization & Traffic Calming Projects	PLA25227		\$400,000	\$400,000	Add project to MTIP per MTP 2035
83	Placer	City of Auburn Dept. of Public Works	Auburn Transit - CNG Bus Replacement	PLA25223	\$167,225	\$225,900	\$58,675	Revise funding, Revise funding between fiscal years \$200k obligated in 2007.
84	Placer	City of Auburn Dept. of Public Works	Central Auburn Roadway Network	PLA25233		\$500,000	\$500,000	Add project to MTIP per MTP 2035
85	Placer	City of Auburn Dept. of Public Works	Lincoln Way / High Street / Linden Avenue	PLA25231		\$400,000	\$400,000	Add project to MTIP per MTP 2035, This project replaces PLA20830
86	Placer	City of Auburn Dept. of Public Works	Nevada Street Improvements	PLA25229		\$225,000	\$225,000	Add project to MTIP per MTP 2035
87	Placer	City of Colfax Dept of Public Works	Canyon Creek Road Extension	PLA25240		\$100,000	\$100,000	Add project to MTIP per MTP 2035
88	Placer	City of Colfax Dept of Public Works	Colfax Pines Subdivision New Local Road	PLA25244		\$650,000	\$650,000	Add project to MTIP per MTP 2035
89	Placer	City of Colfax Dept of Public Works	Illionois Town Road	PLA25243		\$1,147,500	\$1,147,500	Add project to MTIP per MTP 2035
90	Placer	City of Colfax Dept of Public Works	Plutes Road	PLA25242		\$1,087,500	\$1,087,500	Add project to MTIP per MTP 2035
91	Placer	City of Colfax Dept of Public Works	Railroad Avenue Connector	PLA25145		\$1,357,500	\$1,357,500	Updating for 2035 MTP, Reduce funding, Revise project description

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
92	Placer	City of Colfax Dept of Public Works	Shadowwood Subdivision Local Road Network	PLA25241		\$260,000	\$260,000	Add project to MTIP per MTP 2035
93	Placer	City of Lincoln Dept of Public Works	Aviation Blvd.	PLA18650		\$300,000	\$300,000	Add project to MTIP per MTP 2035
94	Placer	City of Lincoln Dept of Public Works	Aviation Boulevard	PLA18630		\$0	\$0	Amended to match MTP, removing from MTIP, as funding is outside MTIP years.
95	Placer	City of Lincoln Dept of Public Works	East Joiner Parkway	PLA18810		\$450,000	\$450,000	Add project to MTIP per MTP 2035
96	Placer	City of Lincoln Dept of Public Works	East Joiner Parkway	PLA18790		\$174,400	\$174,400	Add project to MTIP per MTP 2035
97	Placer	City of Lincoln Dept of Public Works	Ferrari Ranch Road	PLA25168		\$0	\$0	Delay project per MTP 2035
98	Placer	City of Lincoln Dept of Public Works	Ferrari Ranch Road	PLA25169		\$0	\$0	Delay project per MTP 2035
99	Placer	City of Lincoln Dept of Public Works	Ferrari Ranch Road at SR 65 Bypass	PLA19070	\$12,000,000	\$18,200,000	\$6,200,000	Change completion year, Increased cost estimate, funding year, and completion year
100	Placer	City of Lincoln Dept of Public Works	Gladding Parkway	PLA20780		\$0	\$0	Delay project per MTP 2035
101	Placer	City of Lincoln Dept of Public Works	Industrial Blvd.	PLA18710		\$948,000	\$948,000	Add project to MTIP per MTP 2035
102	Placer	City of Lincoln Dept of Public Works	Industrial Blvd.	PLA18720		\$759,000	\$759,000	Add project to MTIP per MTP 2035
103	Placer	City of Lincoln Dept of Public Works	Joiner Parkway	PLA25213		\$600,000	\$600,000	Add project to MTIP per MTP 2035
104	Placer	City of Lincoln Dept of Public Works	Lakeside Dr.	PLA18730		\$500,000	\$500,000	Add project to MTIP per MTP 2035
105	Placer	City of Lincoln Dept of Public Works	Nicolaus Rd.	PLA15970		\$2,000,000	\$2,000,000	Add project to MTIP per MTP 2035
106	Placer	City of Lincoln Dept of Public Works	Nicolaus Road	PLA18910		\$0	\$0	Delay project per MTP 2035
108	Placer	City of Lincoln Dept of Public Works	Transit Maintenance Facility	PLA25188	\$606,796	\$606,796	\$0	Change completion year
109	Placer	City of Lincoln Dept of Public Works	Twevle Bridges Dr.	PLA19020		\$210,000	\$210,000	Add project to MTIP per MTP 2035
110	Placer	City of Lincoln Dept of Public Works	Venture Drive	PLA20760		\$0	\$0	Delay project per MTP 2035
111	Placer	City of Rocklin Division of Engineering	Argonaut Avenue	PLA19230	\$0	\$5,000,000	\$5,000,000	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
112	Placer	City of Rocklin Division of Engineering	Civic Center Drive	PLA25267		\$3,200,000	\$3,200,000	Add project to MTIP per MTP 2035
113	Placer	City of Rocklin Division of Engineering	Dominguez Road	PLA19260		\$11,000,000	\$11,000,000	Add to MTIP per MTP 2035.
114	Placer	City of Rocklin Division of Engineering	I-80 Ramps	PLA25345		\$30,000,000	\$30,000,000	Add project to MTIP per MTP 2035
115	Placer	City of Rocklin Division of Engineering	Lonetree Boulevard	PLA19270	\$825,000	\$1,081,000	\$256,000	Change completion year, Increase funding per MTP 2035
116	Placer	City of Rocklin Division of Engineering	Multi Modal Station Park-n-Ride Lot	PLA25355		\$880,000	\$880,000	Add project to MTIP per MTP 2035
117	Placer	City of Rocklin Division of Engineering	NEV Lanes	PLA25356		\$267,500	\$267,500	Add project to MTIP per MTP 2035
118	Placer	City of Rocklin Division of Engineering	Pacific Street	PLA15530		\$4,885,000	\$4,885,000	Add project to MTIP per MTP 2035
119	Placer	City of Rocklin Division of Engineering	Rocklin Road	PLA19400		\$800,000	\$800,000	Add project to MTIP per MTP 2035
120	Placer	City of Rocklin Division of Engineering	Rocklin Road	PLA19401		\$0	\$0	Delay project
121	Placer	City of Rocklin Division of Engineering	Rocklin Road Widening	PLA25273		\$126,000	\$126,000	Add project to MTIP per MTP 2035
122	Placer	City of Rocklin Division of Engineering	Sierra College Boulevard	PLA25193	\$7,607,715	\$7,650,000	\$42,285	Change completion year, Increase funding, Revise project description, Revise project scope
123	Placer	City of Rocklin Division of Engineering	Sierra College Boulevard	PLA20460	\$1,000,000	\$2,484,000	\$1,484,000	Increase funding
124	Placer	City of Rocklin Division of Engineering	Sierra College Boulevard	PLA19330		\$8,650,000	\$8,650,000	Add project to MTIP per MTP 2035
125	Placer	City of Rocklin Division of Engineering	Sunset Boulevard	PLA17910		\$2,600,000	\$2,600,000	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
126	Placer	City of Rocklin Division of Engineering	Sunset Boulevard	PLA15620		\$2,700,000	\$2,700,000	Add project to MTIP per MTP 2035
127	Placer	City of Rocklin Division of Engineering	Sunset Boulevard	PLA25156		\$850,000	\$850,000	Add project to MTIP per MTP 2035
128	Placer	City of Rocklin Division of Engineering	Sunset Boulevard	PLA19360		\$2,600,000	\$2,600,000	Add project to MTIP per MTP 2035
129	Placer	City of Rocklin Division of Engineering	University Avenue - Phase 1	PLA25268		\$2,500,000	\$2,500,000	Add project to MTIP per MTP 2035
130	Placer	City of Rocklin Division of Engineering	University Avenue - Phase 2	PLA25270		\$4,500,000	\$4,500,000	Add project to MTIP per MTP 2035
131	Placer	City of Rocklin Division of Engineering	Valley View Parkway	PLA19250	\$5,000,000	\$9,575,000	\$4,575,000	Change completion year, Revise funding between fiscal years, Revise funding between phases
132	Placer	City of Rocklin Division of Engineering	West Oaks Boulevard	PLA25151		\$3,500,000	\$3,500,000	Add project to MTIP per MTP 2035
133	Placer	City of Rocklin Division of Engineering	Whitney Ranch Parkway	PLA19290	\$8,995,000	\$12,428,000	\$3,433,000	Increase funding, Revise project description
134	Placer	City of Rocklin Division of Engineering	Whitney Ranch Parkway	PLA25025	\$2,300,000	\$3,039,673	\$739,673	Increase funding, Revise project description, Revise project scope
135	Placer	City of Rocklin Division of Engineering	Whitney Ranch Parkway Interchange	PLA25374		\$20,000,000	\$20,000,000	Add project to MTIP per MTP 2035
136	Placer	City of Roseville Dept of Public Works	Atkinson Street/PFE Road Widening	PLA19810	\$8,000,000	\$8,000,000	\$0	Change completion year per MTP 2035
137	Placer	City of Roseville Dept of Public Works	Baseline Rd.	PLA15660		\$5,000,000	\$5,000,000	Add project to MTIP per MTP 2035
138	Placer	City of Roseville Dept of Public Works	Blue Oaks Extension	PLA25375		\$9,700,000	\$9,700,000	Add project to MTIP per MTP 2035
139	Placer	City of Roseville Dept of Public Works	Blue Oaks Extension and Widening	PLA25343		\$12,500,000	\$12,500,000	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Attachment B

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
140	Placer	City of Roseville Dept of Public Works	Call Center	PLA25361		\$250,000	\$250,000	Add project to MTIP per MTP 2035, 5317 Funds from 2006
141	Placer	City of Roseville Dept of Public Works	Cirby Way Widening	PLA17950		\$500,000	\$500,000	Add to MTIP for informational purposes.
142	Placer	City of Roseville Dept of Public Works	Cirby Way Widening	PLA15690		\$2,000,000	\$2,000,000	Add project to MTIP per MTP 2035
143	Placer	City of Roseville Dept of Public Works	Eureka Blvd.	PLA15720		\$500,000	\$500,000	Add project to MTIP per MTP 2035
144	Placer	City of Roseville Dept of Public Works	Fiddymnt Rd	PLA25376		\$13,750,000	\$13,750,000	Add project to MTIP per MTP 2035
145	Placer	City of Roseville Dept of Public Works	Galleria Blvd./SR 65 Interchange Phase II Improvements	PLA25209		\$5,000,000	\$5,000,000	Add project to MTIP per MTP 2035
146	Placer	City of Roseville Dept of Public Works	I-80 Eureka Road On-Ramp Improvements	PLA15710	\$3,600,000	\$7,000,000	\$3,400,000	Delete fund source, Increase funding, Revise project description, Added Miners Ravine Bridge widening to project description. It was always implied but not specifically called out. Increase project cost and remove state funds.
147	Placer	City of Roseville Dept of Public Works	Market Dr.	PLA25377		\$8,500,000	\$8,500,000	Add project to MTIP per MTP 2035
148	Placer	City of Roseville Dept of Public Works	N. Watt Avenue	PLA25378		\$6,500,000	\$6,500,000	Add project to MTIP per MTP 2035
149	Placer	City of Roseville Dept of Public Works	Operating Assistance JARC 5316	PLA25215		\$145,028	\$145,028	This project is being added to allow the operator to obtain FFY 2006 JARC funding in FFY 2008. FFY 2006 5316 Funds added.

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
150	Placer	City of Roseville Dept of Public Works	Pleasant Grove Blvd.	PLA25379		\$10,450,000	\$10,450,000	Add project to MTIP per MTP 2035
151	Placer	City of Roseville Dept of Public Works	Pleasant Grove Boulevard Widening	PLA15760		\$600,000	\$600,000	Add to MTIP for informational purposes.
152	Placer	City of Roseville Dept of Public Works	Roseville Maintenance Facility Upgrades	PLA19841	\$2,860,000	\$2,710,000	(\$150,000)	Changing Completion year as this project is tied to development levels expected to occur in 2015. Early funding has been provided by SACOG to initiate preliminary engineering and environmental studies to evaluate preferred sites.
153	Placer	City of Roseville Dept of Public Works	Roseville Transit Bus Purchase	PLA25371		\$2,395,000	\$2,395,000	Add project to MTIP per MTP 2035, 2008 CMAQ funds are funds transferred to the Federal Transit Administration and should not come out of current-year CMAQ obligational authority.
154	Placer	City of Roseville Dept of Public Works	Roseville Transit Bus Replacement	PLA25322	\$375,000	\$375,000	\$0	Change completion year
155	Placer	City of Roseville Dept of Public Works	Roseville Transit Buses	PLA10410	\$2,300,000	\$2,300,000	\$0	Delete project. Roseville plans to submit projects to replace this.
156	Placer	City of Roseville Dept of Public Works	Roseville Transit Commuter Bus Purchase	PLA25372		\$677,736	\$677,736	The CMAQ funds in the project were allocated to the City of Roseville in FY 2006 through the PCTPA allocation process. This is the first time that these funds have been reflected in the MTIP.

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
157	Placer	City of Roseville Dept of Public Works	Roseville Transit ITS Project	PLA25214	\$1,100,000	\$1,100,000	\$0	Change completion year, Revise funding between fiscal years, Carried over project from FFY 2007 to FFY 2008 so that Roseville can submit grant application to FTA this fiscal year.
158	Placer	City of Roseville Dept of Public Works	Roseville Transit Rolling Stock	PLA25120	\$1,320,000	\$1,320,000	\$0	Change completion year, Revise project description, Revise project scope, The FTA funds in this project are obligated in FTA Grant CA-90-Y492. No changes to project except to show completion year in 2008-buses to be delivered in April 2008.
159	Placer	City of Roseville Dept of Public Works	Sierra College Boulevard Widening	PLA15600		\$1,661,100	\$1,661,100	Add to MTIP for informational purposes.
160	Placer	City of Roseville Dept of Public Works	Sierra Gardens Transfer Point	PLA25323	\$2,200,000	\$2,542,151	\$342,151	Added CMAQ Funding to match PCTPA Fair Share and carryover FTA unobligated funds.
161	Placer	City of Roseville Dept of Public Works	SR 65/Pleasant Grove Phase II Interchange Improvements	PLA25210		\$8,500,000	\$8,500,000	Add project to MTIP per MTP 2035
162	Placer	City of Roseville Dept of Public Works	State Route 65/Galleria Blvd Phase IIA Interchange Improvements	PLA25212		\$1,000,000	\$1,000,000	Add project to MTIP per MTP 2035, These are operational improvements only to eliminate the 3 to 2 lane drop on S/B Galleria over SR 65. Off ramp widening is to provide storage for signal control.
163	Placer	City of Roseville Dept of Public Works	Taylor Rd.	PLA15911		\$0	\$0	Delay project

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
164	Placer	City of Roseville Dept of Public Works	Westside Drive	PLA25382		\$4,000,000	\$4,000,000	Add project to MTIP per MTP 2035
165	Placer	City of Roseville Dept of Public Works	Westside Drive	PLA25381		\$3,500,000	\$3,500,000	Add project to MTIP per MTP 2035
166	Placer	City of Roseville Dept of Public Works	Westside Drive	PLA25380		\$6,000,000	\$6,000,000	Add project to MTIP per MTP 2035
167	Placer	City of Roseville Dept of Public Works	Woodcreek Oaks	PLA19470		\$0	\$0	Delay project
168	Placer	Placer County Dept of Public Works	Auburn-Folsom Rd Widening	PLA15080	\$21,300,000	\$27,300,000	\$6,000,000	Increase funding, change completion date
169	Placer	Placer County Dept of Public Works	Baseline Road	PLA20680		\$8,870,000	\$8,870,000	Add project er MTP 2035, revised completion year
170	Placer	Placer County Dept of Public Works	Baseline Road	PLA15105	\$11,200,000	\$11,200,000	\$0	Change completion year, Revise funding between fiscal years
171	Placer	Placer County Dept of Public Works	Baseline Road Widening	PLA25127		\$12,000,000	\$12,000,000	Add project to MTIP per MTP 2035
172	Placer	Placer County Dept of Public Works	Clean Vehicle Upgrade	PLA25362		\$674,455	\$674,455	Add project to MTIP per MTP 2035
173	Placer	Placer County Dept of Public Works	De La Salle Access Road	PLA25128		\$6,000,000	\$6,000,000	Add project to MTIP per MTP 2035, Change completion year, Revised project description.
174	Placer	Placer County Dept of Public Works	Douglas Blvd. Widening	PLA16840		\$500,000	\$500,000	Add project to MTIP per MTP 2035
175	Placer	Placer County Dept of Public Works	Dyer Lane	PLA18390		\$16,000,000	\$16,000,000	Add project to MTIP per MTP 2035
176	Placer	Placer County Dept of Public Works	Fiddymment Road Widening Project	PLA25130		\$4,000,000	\$4,000,000	Add project to MTIP per MTP 2035
177	Placer	Placer County Dept of Public Works	Fleet Air Quality Upgrade	PLA25026	\$1,063,000	\$1,063,000	\$0	Change completion year
178	Placer	Placer County Dept of Public Works	Foothills Boulevard	PLA15220	\$6,000,000	\$3,812,300	(\$2,187,700)	Change completion year, Increase funding, Reduce funding
179	Placer	Placer County Dept of Public Works	I-80 Bowman Undercrossing Road	PLA15130		\$649,000	\$649,000	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Attachment B

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
180	Placer	Placer County Dept of Public Works	Local Roads in Auburn	PLA20350		\$0	\$0	Delay project, remove from MTIP per MTP 2035.
181	Placer	Placer County Dept of Public Works	Parallel Rd.	PLA15300		\$3,500,000	\$3,500,000	Add project to MTIP per MTP 2035
182	Placer	Placer County Dept of Public Works	PFE Rd.	PLA18490		\$2,000,000	\$2,000,000	Add project to MTIP per MTP 2035
183	Placer	Placer County Dept of Public Works	Placer County Fleet Modernization	PLA25201	\$1,040,444	\$1,040,444	\$0	Change completion year, Revise funding between fiscal years
184	Placer	Placer County Dept of Public Works	Placer Hills Road	PLA20570		\$3,360,000	\$3,360,000	Add project to MTIP per MTP 2035
185	Placer	Placer County Dept of Public Works	Sierra College Blvd.	PLA15390		\$8,000,000	\$8,000,000	Add project to MTIP per MTP 2035
186	Placer	Placer County Dept of Public Works	SR 65 Sunset Blvd. Interchange Phase 1	PLA19510	\$25,400,000	\$31,000,000	\$5,600,000	Increase funding
187	Placer	Placer County Dept of Public Works	TART CNG Facility Phase 2	PLA25006	\$300,000	\$300,000	\$0	Change completion year, Revise funding between fiscal years
188	Placer	Placer County Dept of Public Works	Walerga Road Bridge Widening	PLA20880	\$13,400,000	\$15,700,000	\$2,300,000	Increase funding
189	Placer	Placer County Transit	5307 Placer County Transit Preventive Maintenance and ADA Operations 2009-2011	PCT10493		\$1,953,976	\$1,953,976	5307 Funds added per 2/20/2008 TCC Funding Recommendations
190	Placer	Placer County Transit	CNG Station Upgrade Phase 1	PCT10484	\$1,129,560	\$1,129,560	\$0	Change completion year, Revise funding between fiscal years
191	Placer	Placer County Transit	CNG Station Upgrade Phase 2	PCT10494		\$389,030	\$389,030	Add project to MTIP per MTP 2035
192	Placer	Placer County Transit	FFY 2008 5307 Preventive Maintenance and ADA Service	PCT10486	\$600,000	\$751,875	\$151,875	5307 Funds increased at 2/20/08 TCC Funding Recommendations meeting.
193	Placer	South Placer Regional Transportation Authority	Placer Parkway Project	PLA20721		\$620,000,000	\$620,000,000	Add project to MTIP per MTP 2035
194	Placer	Town of Loomis Dept of Public Works	Bankhead Road Widening	PLA25251		\$600,000	\$600,000	Add project to MTIP per MTP 2035
195	Placer	Town of Loomis Dept of Public Works	Del Oro High School / Taylor Road Signalization	PLA25254		\$400,000	\$400,000	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Attachment B

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
196	Placer	Town of Loomis Dept of Public Works	Grove Subdivision Local Road Network	PLA25289		\$261,000	\$261,000	Add project to MTIP per MTP 2035
197	Placer	Town of Loomis Dept of Public Works	Horseshoe Bar Road @ I-80 Overcrossing Widening	PLA16350		\$15,000,000	\$15,000,000	Add project to MTIP per MTP 2035
198	Placer	Town of Loomis Dept of Public Works	King Road	PLA15250		\$809,000	\$809,000	Add project to MTIP per MTP 2035
199	Placer	Town of Loomis Dept of Public Works	Orchard Place Subdivision Local Road Network	PLA25290		\$191,400	\$191,400	Add project to MTIP per MTP 2035
200	Placer	Town of Loomis Dept of Public Works	Rocklin Road Widening	PLA15350		\$1,200,000	\$1,200,000	Add project to MTIP per MTP 2035
201	Placer	Town of Loomis Dept of Public Works	Sierra College Boulevard	PLA25119	\$1,950,000	\$3,565,000	\$1,615,000	Change completion year, Reduce funding, Revise project scope
202	Placer	Town of Loomis Dept of Public Works	Sierra College Boulevard Widening	PLA20960		\$3,600,000	\$3,600,000	Add project to MTIP per MTP 2035
203	Placer	Town of Loomis Dept of Public Works	Sierra College Boulevard Widening	PLA20890		\$5,899,180	\$5,899,180	Add project to MTIP per MTP 2035
204	Placer	Town of Loomis Dept of Public Works	Taylor Road Widening	PLA15940		\$400,000	\$400,000	Add project to MTIP per MTP 2035
205	Sacramento	Cal State University Sacramento	Sac State Tram	SAC24159	\$26,774,000	\$26,774,000	\$0	Change completion year, Revise project description
206	Sacramento	Caltrans District 3	I-5 HOV Lanes	CAL17840	\$200,000,000	\$200,000,000	\$0	Change completion year, project will use tapered match
207	Sacramento	Caltrans District 3	I-5/SR 99 Interchange	CAL18800		\$125,000,000	\$125,000,000	Add project to MTIP per MTP 2035
208	Sacramento	Caltrans District 3	I-5/US50 Riverfront Interchange	CAL18801		\$200,000,000	\$200,000,000	Add project to MTIP per MTP 2035
209	Sacramento	Caltrans District 3	I-80 HOV Lanes	CAL18450	\$200,000,000	\$200,000,000	\$0	Change completion year, Revise funding between fiscal years, project will use tapered match
210	Sacramento	Caltrans District 3	SR50/SR99 Oak Park Interchange	CAL18807		\$150,000,000	\$150,000,000	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Attachment B

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
211	Sacramento	Caltrans District 3	Truck Parking	CAL18802		\$7,200,000	\$7,200,000	Add project to MTIP per MTP 2035
212	Sacramento	Caltrans District 3	U.S. 50 Auxiliary Lanes	CAL18817		\$30,000,000	\$30,000,000	Add project to MTIP per MTP 2035, This project listing, together with CAL18814, provides a complete Auxiliary Lane in both directions from Sunrise to Scott/E.Bidwell.
213	Sacramento	Caltrans District 3	U.S. 50 EB Auxiliary Lane	CAL18814		\$20,000,000	\$20,000,000	Add project to MTIP per MTP 2035, Included in MTIP for information purposes. This is the first phase of multi-phase project. See separate MTP listing for remainder of project.
214	Sacramento	Caltrans District 3	U.S. 50 HOV & Community Enhancements Phase 1	CAL16790	\$165,000,000	\$165,000,000	\$0	Revise funding between fiscal years, Revise project scope \$10m of funds were advance constructed in 2007, but not obligated until 2008. Project Split into phases. Phase 1: Sunrise to Watt. Phase 2: Watt to Downtown (CAL18838)
215	Sacramento	Caltrans District 3	U.S. 50 HOV Phase 2	CAL18838		\$75,000,000	\$75,000,000	Add project to MTIP per MTP 2035
216	Sacramento	City of Elk Grove	Big Horn Blvd Extension	SAC24099		\$9,850,000	\$9,850,000	Add project to MTIP per MTP 2035
217	Sacramento	City of Elk Grove	Bond Road Widening	SAC24101		\$0	\$0	Delay project
218	Sacramento	City of Elk Grove	Bradshaw / Sheldon Intersection & Bridge	SAC24072	\$8,414,051	\$1,510,284	(\$6,903,767)	Change completion year, Revise funding
219	Sacramento	City of Elk Grove	Bradshaw Road Widening	SAC24103		\$0	\$0	Delay project, remove from MTIP per MTP 2035.
220	Sacramento	City of Elk Grove	Bradshaw Road Widening	SAC24102		\$0	\$0	Delay project, remove from MTIP per MTP 2035.

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
221	Sacramento	City of Elk Grove	Bruceville Road Widening	SAC24104	\$475,000	\$475,000	\$0	Change completion year
222	Sacramento	City of Elk Grove	Bruceville Road Widening	SAC24105	\$3,750,000	\$3,750,000	\$0	Change completion year
223	Sacramento	City of Elk Grove	Bus Shelters	SAC24419		\$480,000	\$480,000	Add per the SACOG Community Design Funding program (Feb 2008).
224	Sacramento	City of Elk Grove	Bus Stop Improvements	SAC24383	\$300,000	\$312,500	\$12,500	Change completion year, Funding years changed from 2007-2009 to 2008-2010
225	Sacramento	City of Elk Grove	Calvine Road	SAC24084		\$14,000,000	\$14,000,000	Add project to MTIP per MTP 2035
226	Sacramento	City of Elk Grove	Corporation Yard Expansion	SAC24302	\$1,700,000	\$1,700,000	\$0	Change completion year, Revise funding between fiscal years, change to match STIP
227	Sacramento	City of Elk Grove	Elk Grove Blvd / SR 99	SAC24116	\$6,361,000	\$6,361,000	\$0	Change completion year, per MTP 2035
228	Sacramento	City of Elk Grove	Elk Grove Blvd Widening	SAC24106	\$505,500	\$505,500	\$0	Delay project, remove from MTIP per MTP 2035.
229	Sacramento	City of Elk Grove	Elk Grove Bus Rapid Transit	SAC24305		\$30,000,000	\$30,000,000	Add project to MTIP per MTP 2035, Elk Grove is working in collaboration with Regional Transit on this project. Project will be eligible for FTA Small Starts Funding.
230	Sacramento	City of Elk Grove	Elk Grove-Florin Road	SAC24086		\$7,900,000	\$7,900,000	Add project to MTIP per MTP 2035
231	Sacramento	City of Elk Grove	FFY 2008-2011 5307 Preventive Maintenance and ADA Operations	SAC24060	\$1,510,284	\$3,796,634	\$2,286,350	5307 funds increased per TCC Funding Recommendations 2/20/08.
232	Sacramento	City of Elk Grove	Franklin Boulevard Widening	SAC20290	\$221,000	\$5,500,000	\$5,279,000	Fixed cost typo and changed completion year based on past estimates. Scope changed based on MTP 2035.

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
233	Sacramento	City of Elk Grove	Grant Line Road Widening	SAC24118	\$15,200,000	\$39,000,000	\$23,800,000	Change completion year, Increase funding, Revise funding between fiscal years per MTP 2035
234	Sacramento	City of Elk Grove	Grant Line Road Widening	SAC24119	\$10,300,000	\$10,300,000	\$0	Change completion year per MTP 2035
235	Sacramento	City of Elk Grove	Kammerer Road	SAC24093		\$7,400,000	\$7,400,000	Add project to MTIP per MTP 2035
236	Sacramento	City of Elk Grove	Kammerer Road Extension	SAC24094		\$35,617,000	\$35,617,000	Add project to MTIP per MTP 2035
237	Sacramento	City of Elk Grove	Laguna Springs Drive Extension	SAC24108	\$3,100,000	\$3,100,000	\$0	Change completion year per MTP 2035
238	Sacramento	City of Elk Grove	Lotz Parkway	SAC24110	\$3,700,000	\$3,700,000	\$0	Change completion year per MTP 2035
239	Sacramento	City of Elk Grove	Lotz Parkway	SAC24111	\$12,000,000	\$12,000,000	\$0	Change completion year per MTP 2035
240	Sacramento	City of Elk Grove	Lotz Parkway	SAC24109	\$1,850,000	\$1,850,000	\$0	Change completion year per MTP 2035
241	Sacramento	City of Elk Grove	Replace Neighborhood Ride/Paratransit Buses	SAC24365	\$255,000	\$255,000	\$0	Change completion year, Revise funding between fiscal years per STIP
242	Sacramento	City of Elk Grove	Sheldon Road Widening	SAC24120		\$0	\$0	Delay project per MTP 2035
243	Sacramento	City of Elk Grove	Sheldon Road Widening	SAC19160		\$0	\$0	Delay project per MTP 2035
244	Sacramento	City of Elk Grove	Six Replacement Buses for E-Tran	SAC24418		\$1,487,000	\$1,487,000	Add project to MTIP per MTP 2035, This project was awarded CMAQ funds in FY 08/09 by SACOG Board on February 21, 2008.
245	Sacramento	City of Elk Grove	Waterman Road	SAC24095		\$16,000,000	\$16,000,000	Add project to MTIP per MTP 2035
246	Sacramento	City of Elk Grove	Waterman Road	SAC24096		\$0	\$0	Delay project per MTP 2035
247	Sacramento	City of Elk Grove	Waterman Road Widening	SAC24112		\$0	\$0	Delay project per MTP 2035
248	Sacramento	City of Elk Grove	West Stockton Boulevard Widening	SAC24117	\$9,600,000	\$9,600,000	\$0	Change completion year per MTP 2035
249	Sacramento	City of Elk Grove	Whitelock Parkway Extension	SAC20320	\$10,384,000	\$10,384,000	\$0	Change completion year per MTP 2035
250	Sacramento	City of Elk Grove	Willard Parkway Extension	SAC20340	\$15,000,000	\$15,000,000	\$0	Change completion year per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
251	Sacramento	City of Folsom Dept of Public Works	East Bidwell Street	SAC18400		\$1,100,000	\$1,100,000	Add project to MTIP per MTP 2035
252	Sacramento	City of Folsom Dept of Public Works	FFY 2008-2011 5307 Preventive Maintenance and ADA Operations	SAC24061	\$1,170,446	\$3,216,250	\$2,045,804	5307 funds adjusted to reflect 02/20/08 TCC Funding Recommendations.
253	Sacramento	City of Folsom Dept of Public Works	Folsom Railroad Block Phase 1	SAC24070	\$2,007,000	\$2,007,000	\$0	Change completion year per MTP 2035
254	Sacramento	City of Folsom Dept of Public Works	Scott Road Widening	SAC24328		\$16,000,000	\$16,000,000	Add project to MTIP per MTP 2035
255	Sacramento	City of Folsom Dept of Public Works	Sibley Street	SAC21270		\$1,500,000	\$1,500,000	Add project to MTIP per MTP 2035
256	Sacramento	City of Folsom Dept of Public Works	U.S. 50 at Oak Ave.	SAC19880		\$21,000,000	\$21,000,000	Add project to MTIP per MTP 2035
257	Sacramento	City of Folsom Dept of Public Works	US 50 at Empire Ranch Road	SAC19890	\$25,512,000	\$25,512,000	\$0	Carried over unobligated HPP and changed completion year.
258	Sacramento	City of Galt Dept of Public Works	Marengo Road./Twin Cities Road (SR 104) Traffic Signal Improvements	SAC24348		\$575,000	\$575,000	Add project to MTIP per MTP 2035
259	Sacramento	City of Galt Dept of Public Works	Simmerhorn Road Extension	SAC17200	\$2,250,000	\$0	(\$2,250,000)	Delay project
260	Sacramento	City of Galt Dept of Public Works	South Carillion Road & Lump Sum Local Roads	SAC24339		\$3,500,000	\$3,500,000	Add project to MTIP per MTP 2035
261	Sacramento	City of Galt Dept of Public Works	SR 99 / Ayers Lane Ramp Widening	SAC24341		\$500,000	\$500,000	Add project to MTIP per MTP 2035
262	Sacramento	City of Galt Dept of Public Works	SR 99 / Simmerhorn Road Ramp Widening	SAC24340		\$500,000	\$500,000	Add project to MTIP per MTP 2035, likley Caltrans mitigation requirement on proposed commercial development
263	Sacramento	City of Galt Dept of Public Works	SR 99 Central Galt Interchange	SAC20580	\$49,000,000	\$49,000,000	\$0	Replace \$8,000,000 local with RSTP funding for 2010 based on Regional Funding Program (Feb 2008).
264	Sacramento	City of Rancho Cordova	Americanos Road, Phase I	SAC24375		\$8,500,000	\$8,500,000	Add project to MTIP per MTP 2035
265	Sacramento	City of Rancho Cordova	Douglas Road	SAC22420		\$47,256,548	\$47,256,548	Add new funding source
266	Sacramento	City of Rancho Cordova	Easton Valley Pkwy Phase 1	SAC24183		\$20,580,000	\$20,580,000	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
267	Sacramento	City of Rancho Cordova	Femoyer Street	SAC24190		\$8,903,400	\$8,903,400	Add project to MTIP per MTP 2035
268	Sacramento	City of Rancho Cordova	Grant Line Road - Expressway Phase I	SAC24193		\$86,200,800	\$86,200,800	Add project to MTIP per MTP 2035
269	Sacramento	City of Rancho Cordova	International Drive & Folsom South Canal Bridge	SAC22990		\$17,000,000	\$17,000,000	Updated project. RSTP funding per Regional Funding Program (Feb 2008) of \$2,500,000 for Extension of International Drive and Bridge over Folsom South Canal, and \$888,000 for Bike/Ped component of the extension.
270	Sacramento	City of Rancho Cordova	Kiefer Boulevard, Phase 2	SAC24374		\$3,262,645	\$3,262,645	Add project to MTIP per MTP 2035
271	Sacramento	City of Rancho Cordova	Purchase 23 Shuttles	SAC24239		\$5,750,000	\$5,750,000	Add project to MTIP per MTP 2035
272	Sacramento	City of Rancho Cordova	Rancho Cordova City Center	SAC24064	\$2,190,621	\$0	(\$2,190,621)	Delete project. Project to be constructed with local funds and RSTP goes back to SACOG to repay funds that were advanced in 2005
273	Sacramento	City of Rancho Cordova	Rancho Cordova Parkway - Phase 1	SAC22980		\$9,548,680	\$9,548,680	Add project to MTIP per MTP 2035
274	Sacramento	City of Rancho Cordova	Rio Del Oro Pkwy	SAC24181		\$24,000,000	\$24,000,000	Add project to MTIP per MTP 2035
275	Sacramento	City of Rancho Cordova	Streetcar Trackwork	SAC24311		\$88,200,000	\$88,200,000	Add project to MTIP per MTP 2035
276	Sacramento	City of Rancho Cordova	Sun Center Drive	SAC24208		\$13,670,000	\$13,670,000	Add project to MTIP per MTP 2035
277	Sacramento	City of Rancho Cordova	Sunrise Boulevard and Jackson Highway Intersection	SAC24349		\$10,947,600	\$10,947,600	Add project to MTIP per MTP 2035
278	Sacramento	City of Rancho Cordova	Sunrise Boulevard Widening	SAC19711		\$35,000,000	\$35,000,000	Change completion year, Revise project description
279	Sacramento	City of Rancho Cordova	Transit Maintenance Facility	SAC24309		\$10,000,000	\$10,000,000	Add project to MTIP per MTP 2035
280	Sacramento	City of Rancho Cordova	US 50 / Rancho Cordova Parkway Interchange	SAC24220		\$104,000,000	\$104,000,000	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
281	Sacramento	City of Rancho Cordova	Zinfandel Road Extension & Folsom South Canal Bridge	SAC20240	\$4,790,000	\$20,000,000	\$15,210,000	Changed lead agency from Sac County to Rancho
282	Sacramento	City of Sacramento Dept of Transportation	6th Street	SAC22800	\$47,000,000	\$1,000	(\$46,999,000)	Delete project, project is included in SAC24401
283	Sacramento	City of Sacramento Dept of Transportation	7th Street	SAC22810	\$25,000,000	\$1,000	(\$24,999,000)	Delete project
284	Sacramento	City of Sacramento Dept of Transportation	Big Four Blvd.	SAC23390	\$10,000,000	\$0	(\$10,000,000)	Delete project
285	Sacramento	City of Sacramento Dept of Transportation	Bruceville Rd. Widening	SAC23650		\$8,000,000	\$8,000,000	Add to MTIP for informational purposes.
286	Sacramento	City of Sacramento Dept of Transportation	Del Paso Rd	SAC24139		\$0	\$0	Delay project per MTP 2035
287	Sacramento	City of Sacramento Dept of Transportation	Del Paso Road	SAC18480	\$3,225,000	\$3,340,000	\$115,000	Changed completion year and increased funds.
288	Sacramento	City of Sacramento Dept of Transportation	Del Paso Road	SAC15970	\$4,640,000	\$4,640,000	\$0	Change completion year
289	Sacramento	City of Sacramento Dept of Transportation	East Commerce Way	SAC18440		\$5,100,000	\$5,100,000	Add project to MTIP per MTP 2035
290	Sacramento	City of Sacramento Dept of Transportation	East Commerce Way	SAC18460		\$6,738,362	\$6,738,362	Add project to MTIP per MTP 2035
291	Sacramento	City of Sacramento Dept of Transportation	East Commerce Way	SAC18570		\$0	\$0	Delay project
292	Sacramento	City of Sacramento Dept of Transportation	East Commerce Way	SAC18580	\$2,790,000	\$0	(\$2,790,000)	Delay project
293	Sacramento	City of Sacramento Dept of Transportation	El Centro Road	SAC23330		\$5,987,301	\$5,987,301	Add project to MTIP per MTP 2035
294	Sacramento	City of Sacramento Dept of Transportation	Elkhorn Boulevard	SAC18510		\$12,749,935	\$12,749,935	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
295	Sacramento	City of Sacramento Dept of Transportation	Folsom Blvd Operations and Maintenance	SAC24402		\$28,050,000	\$28,050,000	Add project to MTIP per MTP 2035
296	Sacramento	City of Sacramento Dept of Transportation	Folsom Boulevard Widening	SAC22610	\$53,973,280	\$47,973,280	(\$6,000,000)	Revise funding between fiscal years, Revise project scope
297	Sacramento	City of Sacramento Dept of Transportation	I-5 at Cosumnes River Blvd.	SAC18380	\$94,000,000	\$97,109,164	\$3,109,164	\$10,500,000 of STIP funding added for 2009 from Regional Funding Program (Feb 2008).
298	Sacramento	City of Sacramento Dept of Transportation	I-5 at Richards Blvd. Interchange	SAC18170	\$45,000,000	\$45,000,000	\$0	Change completion year, Revise funding between fiscal years, Revise project description
299	Sacramento	City of Sacramento Dept of Transportation	I-80 @ West El Camino Interchange	SAC18650	\$510,000	\$0	(\$510,000)	Delay project per MTP 2035
300	Sacramento	City of Sacramento Dept of Transportation	Intermodal Track Relocation	SAC24414		\$40,000,000	\$40,000,000	Add project to MTIP per MTP 2035
301	Sacramento	City of Sacramento Dept of Transportation	Main Avenue Bridge Replacement	SAC22220	\$21,010,000	\$21,010,000	\$0	Change completion year
302	Sacramento	City of Sacramento Dept of Transportation	Natomas Crossing Drive	SAC18560		\$4,340,715	\$4,340,715	Add to MTIP per MTP 2035.
303	Sacramento	City of Sacramento Dept of Transportation	Railyard Streets	SAC24401		\$122,000,000	\$122,000,000	Add project to MTIP per MTP 2035
304	Sacramento	City of Sacramento Dept of Transportation	Railyards Access Improvements	SAC23520	\$14,050,000	\$10,600,000	(\$3,450,000)	Program HPP funds and \$4.7 million in RSTP funds through the Regional Funding Program (Feb 2008). Reduce total project cost.
305	Sacramento	City of Sacramento Dept of Transportation	Ramona Ave Extension	SAC20780	\$9,500,000	\$10,000,000	\$500,000	Change completion year
306	Sacramento	City of Sacramento Dept of Transportation	Richards Boulevard Widening	SAC23840	\$20,000,000	\$0	(\$20,000,000)	Delay project per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
307	Sacramento	City of Sacramento Dept of Transportation	Sacramento Intermodal Transportation Facility	SAC20350	\$331,445,135	\$331,603,821	\$158,686	Revise funding between fiscal years, combining current funding for Track Relocation into Intermodal
308	Sacramento	City of Sacramento Dept of Transportation	Silver Eagle Road	SAC23560		\$2,000,000	\$2,000,000	Add project to MTIP per MTP 2035
309	Sacramento	City of Sacramento Dept of Transportation	South Watt Avenue Widening	SAC23850		\$10,000,000	\$10,000,000	Add project to MTIP per MTP 2035
310	Sacramento	City of Sacramento Dept of Transportation	SR 99 Elkhorn Boulevard Interchange	SAC18690		\$11,909,000	\$11,909,000	Add project to MTIP per MTP 2035
311	Sacramento	City of Sacramento Dept of Transportation	West El Camino Bridge Replacement	SAC16140	\$7,649,380	\$7,650,000	\$620	Updated per the 12/27/07 HBP listing
312	Sacramento	Paratransit Inc.	Mobility Management Center	PAR10012		\$134,614	\$134,614	FFY 2006 5317 Funds Used and Programed in FFY 2008.
313	Sacramento	Paratransit Inc.	Operating Assistance (JARC)	PAR10002		\$359,263	\$359,263	Add project to MTIP per MTP 2035
314	Sacramento	Sacramento County Dept of Transportation	Antelope North Road Widening	SAC22020	\$3,020,000	\$3,020,000	\$0	Change completion year, Revise funding between fiscal years, Revise project description, Revise project scope
315	Sacramento	Sacramento County Dept of Transportation	Antelope Road Widening	SAC19790		\$735,000	\$735,000	Add project to MTIP per MTP 2035
316	Sacramento	Sacramento County Dept of Transportation	Bradshaw Rd.	SAC19310	\$15,336,000	\$19,547,000	\$4,211,000	Change completion year, Increase funding, Revise funding between fiscal years
317	Sacramento	Sacramento County Dept of Transportation	Douglas Road Extension	SAC22410		\$19,837,200	\$19,837,200	Add project to MTIP per MTP 2035
318	Sacramento	Sacramento County Dept of Transportation	Dry Creek Parkway Trail, Phase 1	SAC22780	\$1,701,825	\$1,701,825	\$0	Change completion year, Revise funding between fiscal years

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
319	Sacramento	Sacramento County Dept of Transportation	Eagles Nest Road Widening	SAC22430		\$18,350,000	\$18,350,000	Add project to MTIP per MTP 2035
320	Sacramento	Sacramento County Dept of Transportation	Elk Grove-Florin Road Widening	SAC15170	\$8,032,000	\$8,032,000	\$0	Change completion year
321	Sacramento	Sacramento County Dept of Transportation	Elkhorn Blvd. Widening	SAC15230	\$9,363,000	\$9,363,000	\$0	Revise funding between fiscal years, Revise funding between phases
322	Sacramento	Sacramento County Dept of Transportation	Elkhorn Blvd. Widening	SAC24171		\$5,000,000	\$5,000,000	Add project to MTIP per MTP 2035
323	Sacramento	Sacramento County Dept of Transportation	Elverta Road & Dry Creek Bridge Widening	SAC19620	\$10,133,326	\$10,133,326	\$0	Program HBP.
324	Sacramento	Sacramento County Dept of Transportation	Elverta Road Extension	SAC24248		\$7,500,000	\$7,500,000	Add project to MTIP per MTP 2035
325	Sacramento	Sacramento County Dept of Transportation	Elverta Road Widening	SAC19621	\$7,356,000	\$0	(\$7,356,000)	Delay project
326	Sacramento	Sacramento County Dept of Transportation	Excelsior Road Widening	SAC24263		\$12,000,000	\$12,000,000	Add project to MTIP per MTP 2035
327	Sacramento	Sacramento County Dept of Transportation	Fair Oaks Boulevard Widening	SAC16800	\$9,734,000	\$11,934,000	\$2,200,000	Change completion year, Revise funding between fiscal years
328	Sacramento	Sacramento County Dept of Transportation	Florin Road Enhancements	SAC22690	\$3,103,000	\$3,103,000	\$0	Change completion year
329	Sacramento	Sacramento County Dept of Transportation	Franklin Boulevard Streetscaping	SAC21480	\$4,279,456	\$6,029,456	\$1,750,000	Increase funding
330	Sacramento	Sacramento County Dept of Transportation	Fulton Ave. Enhancements Phase 2	SAC22710	\$6,600,000	\$6,600,000	\$0	Change completion year
331	Sacramento	Sacramento County Dept of Transportation	Gerber Road Widening	SAC19690		\$6,688,000	\$6,688,000	Add project to MTIP per MTP 2035
332	Sacramento	Sacramento County Dept of Transportation	Grantline Rd.	SAC19670	\$6,610,000	\$0	(\$6,610,000)	Delay project

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
333	Sacramento	Sacramento County Dept of Transportation	Grantline Rd.	SAC19660	\$4,000,000	\$0	(\$4,000,000)	Delay project
334	Sacramento	Sacramento County Dept of Transportation	Grantline Road	SAC20510		\$25,000,000	\$25,000,000	Add project to MTIP per MTP 2035
335	Sacramento	Sacramento County Dept of Transportation	Greenback Lane - Fair Oaks Blvd to Main Ave	SAC24254		\$22,844,829	\$22,844,829	Add project to MTIP per MTP 2035
336	Sacramento	Sacramento County Dept of Transportation	Greenback Lane Widening	SAC19090	\$25,140,000	\$25,140,000	\$0	Change completion year, Revise project description, Revise project scope
337	Sacramento	Sacramento County Dept of Transportation	Hazel Ave - U.S. 50 to Folsom Blvd	SAC24255		\$61,209,999	\$61,209,999	Add project to MTIP per MTP 2035
338	Sacramento	Sacramento County Dept of Transportation	Hazel Avenue	SAC23080		\$105,000,000	\$105,000,000	Add project to MTIP per MTP 2035
339	Sacramento	Sacramento County Dept of Transportation	Hazel Avenue Improvements	SAC24268		\$15,000,000	\$15,000,000	Add project to MTIP per MTP 2035
340	Sacramento	Sacramento County Dept of Transportation	Hazel Avenue Widening	SAC21500	\$85,490,000	\$85,490,000	\$0	Replace \$7m local agency funds with RSTP per the Regional Funding Program (Feb 2008).
341	Sacramento	Sacramento County Dept of Transportation	Intersection Improvements Disabled Access 2004/2005	SAC24037	\$1,401,000	\$1,401,000	\$0	Delete project
342	Sacramento	Sacramento County Dept of Transportation	Madison Ave Widening	SAC24257		\$22,361,626	\$22,361,626	Add project to MTIP per MTP 2035
343	Sacramento	Sacramento County Dept of Transportation	Madison Avenue Widening	SAC16500	\$17,232,000	\$17,232,000	\$0	Change completion year
344	Sacramento	Sacramento County Dept of Transportation	Metro Air Parkway	SAC18160		\$6,500,000	\$6,500,000	Add project to MTIP per MTP 2035
345	Sacramento	Sacramento County Dept of Transportation	Metro Air Parkway Interchange at I-5	SAC18150	\$17,650,000	\$17,650,000	\$0	Change completion year

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
346	Sacramento	Sacramento County Dept of Transportation	Operating Assistance (JARC)	SAC24173		\$59,600	\$59,600	Add project to MTIP per MTP 2035
347	Sacramento	Sacramento County Dept of Transportation	Power Inn Rd Widening - Florin Rd to Elder Creek Rd	SAC24274		\$1,662,000	\$1,662,000	Add project to MTIP per MTP 2035
348	Sacramento	Sacramento County Dept of Transportation	Prairie City Road Widening	SAC24330		\$11,000,000	\$11,000,000	Add project to MTIP per MTP 2035, located in Folsom Sphere of Influence
349	Sacramento	Sacramento County Dept of Transportation	South Watt Avenue Widening	SAC19170	\$3,947,000	\$5,844,000	\$1,897,000	Change completion year, Increase funding, Revise project description, Revise project scope
350	Sacramento	Sacramento County Dept of Transportation	South Watt Avenue Widening	SAC19290	\$9,473,000	\$10,123,000	\$650,000	Change completion year, Increase funding
351	Sacramento	Sacramento County Dept of Transportation	SR99/Elverta Rd Intersection Improvements and SR99/Elkhorn Blvd Interchange Signalization	SAC24128	\$4,268,000	\$1,000	(\$4,267,000)	Delete project per Sac County.
352	Sacramento	Sacramento County Dept of Transportation	Sunrise Blvd.	SAC19710		\$12,000,000	\$12,000,000	Add project to MTIP per MTP 2035
353	Sacramento	Sacramento County Dept of Transportation	Traffic Operations System Center - Stage II	SAC20840		\$16,000,000	\$16,000,000	Add project to MTIP per MTP 2035
354	Sacramento	Sacramento County Dept of Transportation	U.S. 50 / Watt Ave. Interchange Modification	SAC19350	\$50,670,341	\$53,134,341	\$2,464,000	Add new funding source, Increase funding, Revise funding between fiscal years, Revise funding between phases
355	Sacramento	Sacramento County Dept of Transportation	Vineyard Road Bridge Replacement	SAC24036	\$2,691,342	\$5,142,001	\$2,450,659	Updated per the 12/27/07 HBP listing. Modeled in MTP for 2009-13.
356	Sacramento	Sacramento County Dept of Transportation	Vineyard Road Widening	SAC24156	\$7,000,000	\$7,000,000	\$0	Change completion year, Pushed project out one year.
357	Sacramento	Sacramento County Dept of Transportation	Waterman Road Widening	SAC24285		\$20,000,000	\$20,000,000	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
358	Sacramento	Sacramento County Dept of Transportation	Watt Ave.	SAC15750		\$7,800,000	\$7,800,000	Add project to MTIP per MTP 2035
359	Sacramento	Sacramento County Dept of Transportation	Watt Avenue Enhancements Phase 2	SAC22200	\$8,517,000	\$8,517,000	\$0	Change completion year
360	Sacramento	Sacramento County Dept of Transportation	Watt Avenue Widening	SAC15720		\$9,641,800	\$9,641,800	Add project to MTIP per MTP 2035
361	Sacramento	Sacramento County Dept of Transportation	White Rock Road	SAC23220		\$20,000,000	\$20,000,000	Add project to MTIP per MTP 2035
362	Sacramento	Sacramento County Dept of Transportation	White Rock Road	SAC24249	\$26,600,000	\$26,600,000	\$0	Revise project description, Revise project scope
363	Sacramento	Sacramento County Dept of Transportation	White Rock Road Roadway Improvements	SAC24250		\$73,103,800	\$73,103,800	Add project to MTIP per MTP 2035
364	Sacramento	Sacramento Regional Transit District	12th Street Improvements	REG17942		\$187,500	\$187,500	Project added per 2/20/08 TCC programming meeting. Local Agency Funds are from LRV lease to service proceeds.
365	Sacramento	Sacramento Regional Transit District	Bus Maintenance Facility #1 Rehabilitation	REG17898		\$10,000,000	\$10,000,000	Add project to MTIP per MTP 2035
366	Sacramento	Sacramento Regional Transit District	Bus Maintenance Facility #2 (Phase 2)	REG17899		\$7,500,000	\$7,500,000	Add project to MTIP per MTP 2035
368	Sacramento	Sacramento Regional Transit District	DNA Light Rail - Overall	REG17943		\$8,663,592	\$8,663,592	Add project to MTIP per MTP 2035, This project will cover the environmental and engineering for the DNA LRT extension to the Sacramento Airport.
367	Sacramento	Sacramento Regional Transit District	DNA Light Rail (MOS3) Phase 3	REG17325		\$196,400,000	\$196,400,000	Add project to MTIP per MTP 2035
369	Sacramento	Sacramento Regional Transit District	DNA Light Rail MOS2 (Phase 2)	REG17935		\$410,600,000	\$410,600,000	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
370	Sacramento	Sacramento Regional Transit District	DNA Light Rail Phase 1 (MOS1A)	REG17320	\$45,312,082	\$36,648,490	(\$8,663,592)	Change completion year, Reduce funding, Revise project description
371	Sacramento	Sacramento Regional Transit District	Downtown Light Rail Station Enhancements	REG17796	\$621,258	\$621,258	\$0	Change completion year
372	Sacramento	Sacramento Regional Transit District	GO 95 System Upgrade	REG17941		\$375,000	\$375,000	Project added per 2/20/08 TCC 5307 Programing meeting. Local Agency Funds are from LRV lease to service proceeds
373	Sacramento	Sacramento Regional Transit District	Gold River Busway / Park & Ride	REG16180		\$80,000,000	\$80,000,000	Add project to MTIP per MTP 2035
374	Sacramento	Sacramento Regional Transit District	Light Rail Station Enhancements & Bus Stops	REG17940		\$668,202	\$668,202	5307 Transportation Enhancement funds per the 2/20/08 TCC meeting.
375	Sacramento	Sacramento Regional Transit District	LRV Rehabilitation	REG15880	\$4,522,517	\$10,300,196	\$5,777,679	Add new funding source, Increase funding
376	Sacramento	Sacramento Regional Transit District	Neighborhood Ride Vehicle Replacement	REG17924		\$3,618,000	\$3,618,000	This project was previously included in REG17782. Per SACOG direction, this project is now removed from project REG17782. Corrected exemption category, Changed funding years
377	Sacramento	Sacramento Regional Transit District	RT In-Service LR Vehicle Data Retrieval	REG17831	\$800,000	\$800,000	\$0	Change completion year
378	Sacramento	Sacramento Regional Transit District	RT Preventive Maintenance	REG16680	\$158,036,150	\$173,886,591	\$15,850,441	5307 funds adjusted per TCC 2/20/2008.
379	Sacramento	Sacramento Regional Transit District	Small Capital Project - Light Rail Stations	REG17929	\$159,000	\$287,000	\$128,000	Combine project with YCT18164

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
380	Sacramento	Sacramento Regional Transit District	South Sacramento Light Rail Project - Phase 2	REG15053	\$231,729,000	\$231,729,000	\$0	Change completion year, Revise funding between fiscal years
381	Sacramento	Sacramento Regional Transit District	SRTD Operating Assistance	REG16670	\$369,246,174	\$856,402,924	\$487,156,750	Change completion year, Increase funding, Revise funding
382	Sacramento	Sacramento Regional Transit District	SRTD Satellite Bus Maintenance Facility #2 Phase 1	REG17300	\$24,838,000	\$24,838,000	\$0	Revise funding, Revise funding between fiscal years, \$2,300,000 for CMAQ Funding for 2009 via the Regional Funding Program (FEB 2008).
383	Sacramento	Sacramento Transportation Authority	Freeway Service Patrol	SAC16310	\$3,740,000	\$3,740,000	\$0	Change completion year
384	Sutter	Caltrans District 3	Route 99, New interchange	CAL18590		\$22,000,000	\$22,000,000	Add project to MTIP per MTP 2035
385	Sutter	Caltrans District 3	SR 99 Riego Road L-7 Interchange Phase 1	SUT16950	\$42,000,000	\$31,000,000	(\$11,000,000)	Revise funding, Revise project description
386	Sutter	Caltrans District 3	SR 99 Widen to 4 Lanes With a Median	CAL18350	\$64,379,000	\$51,937,000	(\$12,442,000)	Change completion year
387	Sutter	Caltrans District 3	Sutter Route 99 Corridor Project	CAL17660	\$76,600,000	\$88,726,000	\$12,126,000	Added \$5 million in STIP funds for 2009 per the Regional Funding Program (Feb 2008).
388	Sutter	Caltrans District 3	Sutter/Yuba Route 70 Corridor	CAL15722	\$76,000,000	\$1,000,000	(\$75,000,000)	Delete project, The project scope and funding have been combined with CAL17350.
389	Sutter	Caltrans District 3	Sutter/Yuba Route 70 Corridor Project	CAL17350	\$100,400,000	\$132,760,000	\$32,360,000	Change completion year, Combine with CAL15722
390	Sutter	City of Live Oak	Pennington Road Reconstruction Widening Project Phase 2	SUT17006		\$1,300,000	\$1,300,000	Add project to MTIP per MTP 2035
391	Sutter	City of Live Oak	South Loop Road	SUT16981		\$21,000,000	\$21,000,000	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
392	Sutter	City of Live Oak	Township Road	SUT16988		\$10,000,000	\$10,000,000	Add project to MTIP per MTP 2035
393	Sutter	City of Yuba City Dept of Public Works	Bridge Street Widening	SUT10250		\$9,393,543	\$9,393,543	Add project to MTIP per MTP 2035
394	Sutter	City of Yuba City Dept of Public Works	Franklin Avenue	SUT10530		\$5,224,500	\$5,224,500	Add project to MTIP per MTP 2035
395	Sutter	City of Yuba City Dept of Public Works	Garden Highway	SUT10550		\$3,600,000	\$3,600,000	Add project to MTIP per MTP 2035
396	Sutter	City of Yuba City Dept of Public Works	Harter Road	SUT10260		\$1,644,201	\$1,644,201	Add project to MTIP per MTP 2035
397	Sutter	City of Yuba City Dept of Public Works	State Route 20 - Stabler Lane to State Route 99	SUT16960		\$8,745,400	\$8,745,400	Add project to MTIP per MTP 2035
398	Sutter	City of Yuba City Dept of Public Works	Tuly Road	SUT16968		\$5,830,162	\$5,830,162	Add project to MTIP per MTP 2035
399	Sutter	City of Yuba City Dept of Public Works	Walton Avenue Widening	SUT16965		\$9,879,408	\$9,879,408	Add project to MTIP per MTP 2035
400	Sutter	City of Yuba City Dept of Public Works	Walton Avenue Widening	SUT10241		\$13,762,794	\$13,762,794	Add project to MTIP per MTP 2035
401	Sutter	City of Yuba City Dept of Public Works	Western Parkway	SUT10813		\$3,700,000	\$3,700,000	Add project to MTIP per MTP 2035
402	Sutter	Sutter County Dept of Public Works	Garmire Rd. Bridge Replacement	SUT17030	\$9,350,000	\$9,527,000	\$177,000	Increase funding
403	Sutter	Sutter County Dept of Public Works	Pacific Avenue	SUT10510	\$6,800,000	\$6,800,000	\$0	Change completion year per MTP 2035
404	Sutter	Sutter County Dept of Public Works	Riego Rd Widening	SUT10340		\$3,142,000	\$3,142,000	Add project to MTIP per MTP 2035
405	Sutter	Sutter County Dept of Public Works	Riego Road	SUT10400		\$0	\$0	Delay project, remove from MTIP per MTP 2035.
406	Sutter	Sutter County Dept of Public Works	Riego Road	SUT10330	\$9,356,000	\$9,356,000	\$0	Change completion year

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
407	Sutter	Sutter County Dept of Public Works	Riego Road	SUT10350		\$0	\$0	Change completion year, Revise funding between fiscal years, Revise project description
408	Sutter	Sutter County Dept of Public Works	Riego Road	SUT10360		\$0	\$0	Delay project, remove from MTIP per MTP 2035.
409	Sutter	Sutter County Dept of Public Works	Riego Road	SUT10490		\$1,500,000	\$1,500,000	Add project to MTIP per MTP 2035
410	Sutter	Sutter County Dept of Public Works	Road A	SUT10710	\$2,578,000	\$0	(\$2,578,000)	Delay project, remove from MTIP per MTP 2035.
411	Sutter	Sutter County Dept of Public Works	Road B	SUT10720	\$2,693,000	\$0	(\$2,693,000)	Delay project, remove from MTIP per MTP 2035.
412	Sutter	Sutter County Dept of Public Works	Road C	SUT10730	\$3,624,000	\$0	(\$3,624,000)	Delay project, remove from MTIP per MTP 2035.
413	Sutter	Sutter County Dept of Public Works	Road D	SUT10740	\$2,693,000	\$0	(\$2,693,000)	Delay project, remove from MTIP per MTP 2035.
414	Sutter	Sutter County Dept of Public Works	Road E	SUT10750	\$7,421,000	\$0	(\$7,421,000)	Delay project, remove from MTIP per MTP 2035.
415	Sutter	Sutter County Dept of Public Works	Road F	SUT10760	\$3,515,000	\$0	(\$3,515,000)	Delay project, remove from MTIP per MTP 2035.
416	Sutter	Sutter County Dept of Public Works	SR 99 Soundwalls	SUT18830		\$2,000,000	\$2,000,000	This is a new project in response to public complaints along the existing Caltrans SR 99 project between Lincoln Rd and SR 20.
417	Various Counties	Caltrans District 3	SR 70 Marysville-Oroville Freeway	CAL17260	\$3,000,000	\$1,000	(\$2,999,000)	Delete project, Project does not appear in MTP 2035. Project programmed through Butte COG, not SACOG.
418	Various Counties	Caltrans District 3	SR-65 Third River Bridge	CAL17250	\$231,000,000	\$6,000,000	(\$225,000,000)	Delete project, Not in MTP 2035.

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
419	Various Counties	Caltrans Headquarters	State Hwy Bridge Replacement Lump Sum	VAR10050	\$146,790,599	\$225,984,670	\$79,194,071	Revise per Feb 26, 2008 HBP. Includes AC for Lincoln project Nicholas Road over Markham Ravine.
420	Various Counties	City of Sacramento Dept of Transportation	Sacramento River Crossing	SAC24420		\$50,000,000	\$50,000,000	Add project to MTIP per MTP 2035
421	Various Counties	City of West Sacramento Dept of Public Works	Sacramento River Crossing	YOL19222		\$50,000,000	\$50,000,000	Add project to MTIP per MTP 2035
422	Various Counties	SACOG	Human Service Transportation Coordinated Plan	VAR56038		\$54,350	\$54,350	Add project to MTIP per MTP 2035
423	Various Counties	SACOG	SACOG JARC Planning Activities (FTA 5316)	VAR56034		\$18,692	\$18,692	SACOG JARC Planning Activities (FTA 5316) No match required.
424	Various Counties	SACOG	SACOG New Freedom Operating Assistance for FY 2008-2010	VAR56036		\$2,787,116	\$2,787,116	FFY 2008-10 Funds as programed are FFY 2007-09 New Freedom Funds. 2009 New Freedom funds are estimated and programed in FFY 2010.
425	Various Counties	SACOG	SACOG Operating Assitance for JARC 2008-2010	VAR56035		\$5,027,192	\$5,027,192	FFY 2008-10 Funds as programed are FFY 2007-09 JARC Funds. 2009 JARC funds are estimated and programed in FFY 2010.
426	Various Counties	SACOG	SECAT Program Phase 1	SAC22090	\$53,169,442	\$43,169,442	(\$10,000,000)	Project split to meet CMAQ 80% rule, which was later reinterpreted by FHWA. VAR56037 is SECAT Phase 2.
427	Various Counties	SACOG	Universal Transit Fare Card	VAR56028	\$3,900,000	\$7,715,550	\$3,815,550	Add CMAQ funding per the Regional Funding Program (Feb 2008). Corrected CMAQ programming from Feb 2007 Programming Round.

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
428	Various Counties	Yuba Sutter Transit	YST Commuter Bus Expansion	YST10418	\$900,000	\$1,500,000	\$600,000	CMAQ funding of \$955,000 via the Regional Funding Program (Feb 2008).
429	Various Counties	Yuba Sutter Transit	YST Commuter Bus Purchase	YST10417	\$900,000	\$1,500,000	\$600,000	CMAQ funding of \$955,000 per Regional Funding Program (Feb 2008). The original \$750k was a placeholder based on previous estimates of CMAQ funding available to YST.
430	Various Counties	Yuba Sutter Transit	YST Fixed Route Fleet Replacement	YST10170	\$3,000,000	\$3,000,000	\$0	Change completion year
431	Yolo	Caltrans District 3	I-5 / 113 Connector Phase 2	CAL15881	\$60,096,150	\$60,625,150	\$529,000	Program \$5.9 of RIP-State Cash in SFY 2009 recommended for funding in through Feb 2008 Regional Funding Program. Change completion year per MTP 2035.
432	Yolo	Caltrans District 3	US 50 / Harbor Boulevard Interchange	YOL15880	\$46,375,000	\$46,375,000	\$0	per MTP. \$2.5m RSTP obligated in 2007 through AC Conversion, thus no match required in 2007. Moved RSTP and STIP Construction funding to 2009. The project is experiencing delays in right of way phase.
433	Yolo	City of Davis Dept of Public Works	Chiles Road Widening near Ensenada	YOL17150		\$1,600,000	\$1,600,000	Add project to MTIP per MTP 2035
434	Yolo	City of Davis Dept of Public Works	Downtown Multimodal Parking Structure	YOL19210	\$2,295,000	\$15,000,000	\$12,705,000	Change completion year, Increase funding, Added ROW and CON phase
435	Yolo	City of Davis Dept of Public Works	I-80/Richards Interchange	YOL17140		\$10,000,000	\$10,000,000	Project still in planning horizon. Changes per the MTP team.
436	Yolo	City of Davis Dept of Public Works	Mace Curve	YOL17170		\$2,300,000	\$2,300,000	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
437	Yolo	City of West Sacramento Dept of Public Works	Downtown/Riverfront Streetcar Project	YOL19221		\$72,100,000	\$72,100,000	Add project to MTIP per MTP 2035
438	Yolo	City of West Sacramento Dept of Public Works	Harbor Blvd.	YOL15130		\$6,000,000	\$6,000,000	Add project to MTIP per MTP 2035
439	Yolo	City of West Sacramento Dept of Public Works	I-80 Enterprise Boulevard	YOL15891		\$4,800,000	\$4,800,000	Add project to MTIP per MTP 2035
440	Yolo	City of West Sacramento Dept of Public Works	I-80/Reed Ave. Interchange	YOL15670		\$12,350,000	\$12,350,000	Add project to MTIP per MTP 2035
441	Yolo	City of West Sacramento Dept of Public Works	Industrial Boulevard Widening	YOL15160		\$16,440,000	\$16,440,000	Add project to MTIP per MTP 2035
442	Yolo	City of West Sacramento Dept of Public Works	Lake Washington Blvd.	YOL15940		\$4,000,000	\$4,000,000	Add project to MTIP per MTP 2035
443	Yolo	City of West Sacramento Dept of Public Works	Lake Washington Blvd.	YOL15950		\$10,100,000	\$10,100,000	Add project to MTIP per MTP 2035
444	Yolo	City of West Sacramento Dept of Public Works	Sacramento River Deep Water Ship Channel Deepening	YOL19223		\$70,000,000	\$70,000,000	Add project to MTIP per MTP 2035
445	Yolo	City of West Sacramento Dept of Public Works	South River Rd.	YOL15180		\$26,750,000	\$26,750,000	Add project to MTIP per MTP 2035
446	Yolo	City of West Sacramento Dept of Public Works	Tower Bridge Gateway Modification (East Phase)	YOL16491	\$7,000,000	\$7,000,000	\$0	Change completion year
447	Yolo	City of West Sacramento Dept of Public Works	U.S. 50/Jefferson Blvd.	YOL15900		\$26,450,000	\$26,450,000	Add project to MTIP per MTP 2035
448	Yolo	City of West Sacramento Dept of Public Works	U.S. 50/South River Road	YOL15680		\$10,660,000	\$10,660,000	Add project to MTIP per MTP 2035
449	Yolo	City of Woodland Dept of Public Works	County Road 102	YOL17330		\$2,896,851	\$2,896,851	Add project to MTIP per MTP 2035
450	Yolo	City of Woodland Dept of Public Works	County Road 25A	YOL17340		\$3,893,760	\$3,893,760	Add project to MTIP per MTP 2035

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
451	Yolo	City of Woodland Dept of Public Works	I-5 / CR 102 Interchange	YOL17300	\$13,814,459	\$13,814,459	\$0	Change completion year
452	Yolo	City of Woodland Dept of Public Works	Kentucky Avenue	YOL17400		\$3,100,000	\$3,100,000	Add project to MTIP per MTP 2035
453	Yolo	City of Woodland Dept of Public Works	Matmor Road	YOL17280		\$1,933,150	\$1,933,150	Add project to MTIP per MTP 2035
454	Yolo	City of Woodland Dept of Public Works	Parkland Avenue	YOL17540		\$8,188,100	\$8,188,100	Add project to MTIP per MTP 2035
455	Yolo	City of Woodland Dept of Public Works	Pioneer Avenue	YOL17270		\$3,338,450	\$3,338,450	Add project to MTIP per MTP 2035
456	Yolo	SACOG	Capitol Corridor Peak Period Enhancements	REG17710	\$22,700,000	\$22,732,390	\$32,390	Fix completion year typo. The MTP has a lump sum for Capitol Corridor service improvements.
457	Yolo	University Transport System	Unitrans Capital Assistance	UNI10360	\$1,775,000	\$1,775,000	\$0	Change funding to 2010 per STIP.
458	Yolo	Yolo County Dept of Public Works	County Rd 57/over Cache Creek	YOL19263		\$2,055,001	\$2,055,001	Updated per the 12/27/2007 HBP listing.
459	Yolo	Yolo County Dept of Public Works	I 5/CR 14 Commercial/Industrial Development	YOL19239		\$1,500,000	\$1,500,000	Add project to MTIP per MTP 2035, may require a federal action
460	Yolo	Yolo County Dept of Public Works	I 5/CR 17 commercial/industrial development	YOL19240		\$1,500,000	\$1,500,000	Add project to MTIP per MTP 2035, may require a federal action
461	Yolo	Yolo County Dept of Public Works	Knight's Landing residential, commercial and industrial development	YOL19231		\$5,000,000	\$5,000,000	Add project to MTIP per MTP 2035, may require a federal action
462	Yolo	Yolo County Dept of Public Works	Monument Hill area development (the Vineyard)	YOL19235		\$25,000,000	\$25,000,000	Add project to MTIP per MTP 2035, may require a federal action
463	Yolo	Yolo County Dept of Public Works	RH Phillip's Winery project	YOL19236		\$275,000	\$275,000	Add project to MTIP per MTP 2035, may require a federal action
464	Yolo	Yolo County Dept of Public Works	Salt Creek Bridge Replacement	YOL15983	\$1,000,000	\$1,000,000	\$0	Updated per 12/27/07 HBP listing.

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
465	Yolo	Yolo County Dept of Public Works	Sugar Mill Project	YOL19229		\$20,750,000	\$20,750,000	Add project to MTIP per MTP 2035, may require a federal action
466	Yolo	Yolo County Dept of Public Works	Town of Dunnigan residential, commercial and industrial development	YOL19232		\$30,000,000	\$30,000,000	Add project to MTIP per MTP 2035, may require a federal action
467	Yolo	Yolo County Dept of Public Works	Town of Madison residential, commercial and industrial development	YOL19233		\$12,000,000	\$12,000,000	Add project to MTIP per MTP 2035, may require a federal action
468	Yolo	Yolo County Dept of Public Works	Yolo County Local Roads	YOL19238		\$2,000,000	\$2,000,000	Add project to MTIP per MTP 2035, may require a federal action
469	Yolo	Yolo County Transportation District	Bus Replacement	YCT18176		\$1,700,000	\$1,700,000	Regional Funding Program, but not programmed until March 2008
470	Yolo	Yolo County Transportation District	Expansion ADA Paratransit Vehicle	YCT18173		\$90,000	\$90,000	Add project to MTIP per MTP 2035, expecting federal funds.
471	Yolo	Yolo County Transportation District	Expansion Bus Purchase - Clean Diesel	YCT18171		\$475,000	\$475,000	Expecting 5309 Discretionary Funding - FTA Grant # NOFA-CA1100
472	Yolo	Yolo County Transportation District	Expansion Fully Equipped CNG Transit Bus	YCT18174		\$568,750	\$568,750	Add project to MTIP per MTP 2035
473	Yolo	Yolo County Transportation District	Medical Appointment Service Beyond ADA	YCT18175		\$170,000	\$170,000	Add project to MTIP per MTP 2035
474	Yolo	Yolo County Transportation District	Replace 1 fully equipped CNG 40-foot Bus	YCT18178		\$465,000	\$465,000	Add project to MTIP per MTP 2035, expecting federal funds.
475	Yolo	Yolo County Transportation District	Replacement fully equipped ADA Paratransit Vehicle	YCT18177		\$72,000	\$72,000	Add project to MTIP per MTP 2035, expecting federal funds.
476	Yolo	Yolo County Transportation District	Retrofit YOLOBUS Bus Fleet	YCT18172		\$67,500	\$67,500	Regional Funding Program (Feb 2008).

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
477	Yolo	Yolo County Transportation District	Signage Enhancement	YCT18102	\$62,500	\$62,500	\$0	YCTD received 5307 funding from the TCC to move this project forward.
478	Yolo	Yolo County Transportation District	YCTD Facility Improvements	YCT18088	\$475,892	\$475,892	\$0	Change completion year
479	Yolo	Yolo County Transportation District	YCTD FY 08 ADA Paratransit Operation	YCT18094	\$187,500	\$1,174,242	\$986,742	Move 5307 funds from Transit Planning YCT18098, (which will be deleted) and increase local match to reflect the true budgeted amount for this project.
480	Yolo	Yolo County Transportation District	YCTD FY 08 Transit/Transportation Planning	YCT18095	\$87,500	\$0	(\$87,500)	Delete this project. The funding has been moved to YCT18094
481	Yolo	Yolo County Transportation District	YCTD FY 09 ADA Paratransit Operation	YCT18097	\$187,500	\$1,221,211	\$1,033,711	Move YCT18098 Transit Planning funding into this project. Change the local match to reflect the true budgeted amount for this project.
482	Yolo	Yolo County Transportation District	YCTD FY 09 Transit/Transportation Planning	YCT18098	\$87,500	\$0	(\$87,500)	Delete project, the funding has been moved to YCT18097.
483	Yolo	Yolo County Transportation District	YCTD FY 10 ADA Paratransit Operations	YCT18100	\$187,500	\$1,270,059	\$1,082,559	Move 5307 funds from YCT18101 Transit Planning to this project. Change the local match to reflect the true cost of this project.
484	Yolo	Yolo County Transportation District	YCTD FY 10 Transit/Transportation Planning	YCT18101	\$87,500	\$0	(\$87,500)	Delete and combine into YCT18100.
485	Yolo	Yolo County Transportation District	YCTD FY 2011/15 Park & Ride Lot Development (includes Capitol Corridor)	YCT18114		\$15,000,000	\$15,000,000	Add to MTIP for informational purposes.
486	Yolo	Yolo County Transportation District	Yolobus Bus Lease or Re-tank	YCT18164	\$128,000	\$0	(\$128,000)	Deleted--funding moved to REG17929

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
487	Yolo	Yolo County Transportation District	Yolobus Rehabilitation and Re-power of Nine (9) Transit Buses	YCT18162	\$1,350,000	\$1,350,000	\$0	The funding of this project has change to CMAQ, and 1B funds. This replaces the STIP funds which are no longer considered available.
488	Yuba	Caltrans District 3	Feather River Parkway	CAL18824		\$310,259,121	\$310,259,121	\$2,000,000 in RSTP funding through the Regional Funding Program (Feb 2008).
489	Yuba	Caltrans District 3	SR 70 Operational Improvements	CAL18815		\$40,000,000	\$40,000,000	Add project to MTIP per MTP 2035
490	Yuba	City of Marysville Dept of Public Works	Marysville Hotel Parking Structure	YUB15850	\$2,980,000	\$2,980,000	\$0	Change completion year, Revise funding between fiscal years
491	Yuba	City of Wheatland	Wheatland Bus Shelter Project	YUB15994		\$111,500	\$111,500	\$100,000 local funds approved by the SACOG Community Design Program (Feb 2008),
492	Yuba	Yuba County Dept of Public Works	Alleghany Rd Bridge Replacement	YUB15993		\$2,014,000	\$2,014,000	Updated per the 12/27/07 HBP listing.
493	Yuba	Yuba County Dept of Public Works	Arboga Road	YUB15885		\$215,000	\$215,000	New traffic signal at Arboga Rd and McGowan Pkwy due to development.
494	Yuba	Yuba County Dept of Public Works	Arboga Road	YUB15880		\$6,600,000	\$6,600,000	Add project to MTIP per MTP 2035
495	Yuba	Yuba County Dept of Public Works	Honcut Road Bridge Replacement	YUB15600	\$2,450,003	\$3,027,000	\$576,997	Updated per the 12/27/07 HBP listing.
496	Yuba	Yuba County Dept of Public Works	Links Parkway Extension to County Club Road	YUB15944		\$0	\$0	Delay project
497	Yuba	Yuba County Dept of Public Works	McGowan Parkway	YUB15950	\$1,300,000	\$1,300,000	\$0	Change completion year per MTP 2035
499	Yuba	Yuba County Dept of Public Works	North Beale Road Improvements	YUB15877		\$2,000,000	\$2,000,000	Add project to MTIP per MTP 2035
500	Yuba	Yuba County Dept of Public Works	River Oaks Blvd	YUB15920		\$7,500,000	\$7,500,000	Add project to MTIP per MTP 2035
501	Yuba	Yuba County Dept of Public Works	Route 70 at Feather River Blvd.	YUB15360	\$18,000,000	\$22,333,000	\$4,333,000	Change completion year, Increase funding
502	Yuba	Yuba County Dept of Public Works	SR 65 Interchange at Forty Mile Road	YUB15580	\$70,000	\$2,070,000	\$2,000,000	Change completion year, Increase funding

Summary of Changes to Line Item Projects

Line #	County	Lead Agency	Project Title	ID	Cost			Summary
					Previous	Revised	Change	
503	Yuba	Yuba County Dept of Public Works	SR 70 Algodon Road Interchange	YUB15375	\$21,196,000	\$21,196,000	\$0	Change completion year
504	Yuba	Yuba County Dept of Public Works	State Route 70 at Feather River Blvd	YUB15961		\$1,000,000	\$1,000,000	Add project to MTIP per MTP 2035
505	Yuba	Yuba County Dept of Public Works	Timbuctoo Rd. Bridge Replacement	YUB15965		\$868,000	\$868,000	Updated per the 12/27/07 HBP listing.
506	Yuba	Yuba Sutter Transit	Feather River Boulevard Transit Accessibility Improvments	YST10431		\$69,685	\$69,685	FFY 2006 FTA 5317 Funds Programed in 2008. Local Agency Funds are Yuba County General Fund.
TOTAL					\$5,652,995,548	\$11,704,307,899	\$6,051,312,351	



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 36 - 2008

APPROVING AMENDMENT #15 TO THE 2007/10 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT CONFORMS TO THE 2005 RATE-OF-PROGRESS STATE IMPLEMENTATION PLAN (ROP/SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO OZONE (ROG AND NOX) NONATTAINMENT AREA, CARBON MONOXIDE (CO) MAINTENANCE AREA, PARTICULATE MATTER (PM-10) MODERATE NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE NONATTAINMENT AREA

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, the SACOG Board of Directors adopted the 2007/09 Metropolitan Transportation Improvement Program (MTIP) on July 20, 2006 and subsequently added a fourth year, 2009/10 to the existing transportation program and, by doing so, changed the title of the document to the “2007/10 MTIP;” and

WHEREAS, the SACOG Board of Directors is scheduled to approve Amendment #15 to the 2007/10 MTIP on May 29, 2008; and

WHEREAS, the MTP for 2035 and the 2007/10 MTIP through Amendment #15 are fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and include a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2007/10 MTIP, up to and including Amendment #15 is consistent with the transportation system and financial plan described in the MTP for 2035; and

WHEREAS, the projects contained in the 2007/10 MTIP, up to and including Amendment #15 do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

WHEREAS, the 2007/10 MTIP through Amendment #15 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

WHEREAS, the 2007/10 MTIP through Amendment #15 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450; and

WHEREAS, the emissions estimates developed for this conformity determination were based on the latest population and employment projections that were adopted by the SACOG Board of Directors on September 20, 2007; and

WHEREAS, the projects contained in the 2007/10 MTIP up to and including Amendment #15 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

WHEREAS, the EPA Conformity Rule requires that transportation programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx), and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

WHEREAS, no new emissions modeling was required for this conformity determination because the projects were found to conform as part of the previous regional emissions analysis on which a conformity determination was made on March 20, 2008 and is anticipated to be approved by FHWA by May 12, 2008.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby amends the 2007/10 Metropolitan Transportation Improvement Program as indicated in Amendment #15 and makes the finding that the Amendment, including the Sutter Buttes Ozone Nonattainment Area, conforms with the 2005 ROP/SIP and CO Maintenance Plans based upon the Transportation Conformity Rule for the Sacramento nonattainment areas, as published in Title 40 Code of Federal Regulations, Part 93.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

PASSED AND APPROVED this 29th day of May 2008, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Cosgrove
Chair

Mike McKeever
Executive Director