

COUNTY OF SACRAMENTO
DRAFT
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2008-09

County's Estimated June 30, 2008 Balance	\$0
Local Transportation Fund - Income 2008-09	49,400,000
Less: County Administrative Costs	-17,000
Less: SACOG Administrative Costs	-490,374
	\$48,892,626
Balance for Allocation	\$48,892,626

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Pedestrians & Bicycles ^{2/}	Amount Available for SACOG	Amount Available to Jurisdiction ^{3/}
Sacramento Co. (Unincorporated)	561,951	39.95%	\$19,532,604	\$390,652	\$39,787	\$1,259,952 ^{4/}
Citrus Heights	87,017	6.19%	3,026,454	60,529	90,794	2,875,131
Elk Grove	136,318	9.68%	4,732,806	94,656	141,984	4,496,166
Folsom	70,835	5.04%	2,464,188	49,284	73,926	2,340,978
Galt	23,469	1.67%	816,507	16,330	24,495	775,682
Isleton	815	0.06%	29,336	587	880	27,869
Rancho Cordova	59,056	4.20%	2,053,490	41,070	Remaining balance of \$2,012,420 is allocated via the Regional Transit/Paratransit calculation below.	
City of Sacramento	467,343	33.21%	16,237,241	324,745	Remaining balance of \$15,912,496 is allocated via the Regional Transit/Paratransit calculation below.	
TOTALS	1,406,804	100.00%	\$48,892,626	\$977,853	\$371,866	\$11,775,778

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

JURISDICTION	Findings of Apportionment \$ amt Less Bike/Ped \$ amt	% of Population Within RT District	Amount Available for allocation to Paratransit, SACOG and RT	Paratransit's 5% of Amount available	Amount Available for SACOG Planning	Remaining Amount for SRTD
Sacramento Co. (Unincorporated)	\$19,141,952	93.21%	\$17,842,213	\$892,111	\$546,191	\$16,403,911
Rancho Cordova	2,012,420	100.00%	2,012,420	100,621	61,605	1,850,194
Sacramento City	15,912,496	100.00%	15,912,496	795,625	487,117	14,629,754
TOTALS			\$35,767,129	\$1,788,357	\$1,094,913	\$32,883,859

Regional Transit	\$32,883,859
Paratransit	\$1,788,357
SACOG	\$1,466,779
Ped/Bike	\$977,853
Remaining	\$11,775,778
Total	\$48,892,626

Footnotes:

- 1/ Sources: CA Department of Finance E-1, January 1, 2007.
- 2/ Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3), unless found that such monies could be used to better advantage for the purposes of community transit services (Article 4.5), to operators of public transportation systems (Article 4), or for streets and roads (Article 8).
- 3/ Funds available for projects and programs under Article 4 and Article 8.
- 4/ All or a portion may be available for transit depending upon outcome of unmet needs finding.