

County of Sacramento

Comparison of Local Transportation Fund Revenues, Apportionments and Population
Fiscal Years 2003-04 through 2008-09

	Estimated	FY 2007-08 (Amended)	Actual			
	FY 2008-09		FY 2006-07	FY 2005-06	FY 2004-05	FY 2003-04
LTF Revenue:	49,400,000	50,144,916	52,265,610	55,070,350	51,020,970	48,282,086
	(1)	(1)				
Apportionments:						
Sacramento County	1,259,952	1,592,019	1,516,119	1,078,706	1,031,193	1,017,937
Citrus Heights	2,875,131	2,891,568	3,526,800	3,372,163	3,142,509	3,010,055
Elk Grove	4,496,166	4,353,493	4,898,870	4,237,098	3,583,899	2,803,411
Folsom	2,340,978	2,310,487	2,740,607	2,543,082	2,300,500	2,095,219
Galt	775,682	765,551	924,702	858,543	792,836	733,806
Isleton	27,869	27,670	33,054	32,195	30,253	28,917
Rancho Cordova	Entire allocation is restricted for Sacramento Regional Transit District service					
City of Sacramento	Entire allocation is restricted for Sacramento Regional Transit District service					
Sacramento Regional Transit	32,883,859	32,413,928	39,400,100	37,611,087	34,462,411	32,624,633
Paratransit	1,788,357	1,762,799	2,142,736	2,037,010	1,866,539	1,767,003
Bicycle and Pedestrian	977,853	970,896	1,161,746	1,085,455	989,732	924,389
Total Apportionments	47,425,847	47,088,411	56,344,734	52,855,339	48,199,872	45,005,370
Population:						
Sacramento County	561,951	560,741	560,785	535,142	531,513	602,160
Citrus Heights	87,017	86,883	87,549	87,000	87,200	87,400
Elk Grove	136,318	130,874	121,609	109,100	99,075	81,400
Folsom	70,835	69,445	68,033	65,600	63,800	60,800
Galt	23,469	22,982	22,955	22,150	22,000	21,300
Isleton	815	813	820	830	840	840
Rancho Cordova	59,056	56,355	55,145	74,558	71,772	
City of Sacramento	467,343	457,514	452,959	441,000	433,400	426,000
Total Population	1,406,804	1,385,607	1,369,855	1,335,380	1,309,600	1,279,900

All apportionments are net of County administrative fees and SACOG administrative and planning fees.

(1) Unaudited revenue estimates