



**Item #08-2-4
Consent**

SACOG Board of Directors

February 14, 2008

Revised Findings of Apportionment for Sutter County for Fiscal Year 2007-08

Issue: To review and revise the findings of apportionment for Sutter County for fiscal year 2007-08.

Recommendation: Because there was no quorum, the Government Relations & Public Affairs Committee did not take an official vote, but it was the consensus of those attending that they recommend that the Board approve the revised findings of apportionment for Sutter County for fiscal year 2007-08.

Committee Action/Discussion: Each year in January the Auditor-Controllers of the counties within the Regional Transportation Planning Area provide to SACOG an estimate of their ending fund balance for the current fiscal year as well as a projection for the next fiscal year's local transportation fund revenue estimates. When the information was received from Sutter County, they showed a projected deficit in fund balance for fiscal year 2007-08 as well as a reduced revenue estimate for current year local transportation fund revenues. Staff reviewed these estimates and felt it would be prudent to revise the findings of apportionment for fiscal year 2007-08 in order to "level out" the apportionments for the claimants. Without this revision, the revenue for next fiscal year would be significantly reduced for the claimants, and there is a risk of a cash flow shortfall for the county.

Attached is a revised finding of apportionment for Sutter County for the current fiscal year. Also attached are the original estimate and a comparison between the two.

Approved by:

Mike McKeever
Executive Director

MM:KLW:ts

Attachments

Key Staff: Karen L. Wilcox, Director of Finance, (916) 340-6210
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