



SACOG Board of Directors

January 11, 2008

Recommendations for the 2008 State Transportation Improvement Program (STIP) and Other Programming

Issue: How should SACOG invest its share of the 2008 STIP and other regional federal funds?

Recommendation: The Strategic Planning Committee recommends that the Board: 1) consider the list of projects in Attachment B that comprise staff's preliminary recommendation for the 2008 STIP and other programming, and release a proposed list for 30-day public review leading to Board adoption in February; 2) approve the attached resolution allowing the pooling of county shares in Sacramento, Sutter, Yolo, and Yuba counties for the 2008 STIP and beyond; and 3) delete projects numbers 33 and 60 and reduce project #1 by \$55,000 in Attachment B and put the total \$368,568 from the three projects in reserve for project number 56 in Yolo County if other funds could be sourced to complete the project.

Committee Action/Discussion: This item was presented to the SACOG Strategic Planning Committee since the Transportation Committee did not meet in January. For the past five months, SACOG has been working in collaboration with local jurisdictions in the review and selection of projects for the 2008 STIP and other federal regional programs. About \$120 million—\$37 million for the STIP (state funds in 2013), \$41 million in Regional Surface Transportation Program funds (federal RSTP in 2009 & 2010), and \$42 million in Congestion Mitigation Air Quality funds (federal CMAQ in 2009 & 2010)—is available in this cycle to fund various transportation projects. SACOG received about 80 applications asking for \$250 million in programming from the available funds, plus an additional \$50 million from 19 applications for Community Design projects that were due January 9.

Consistent with prior Board direction, staff recommended programming for six programs—Air Quality, Bicycle & Pedestrian, Transportation Demand Management, Road Rehabilitation, Regional & Local Transportation—plus a reserve of \$18.8 million for Community Design. Various Board policies call for funding a final installment from RSTP funds for road rehabilitation totaling \$10,245,000; dedicating a total of about \$42 million for air quality, rideshare, bicycle and pedestrian, and community design programs; covering funding shortfalls on existing projects before programming new projects; programming \$27.5 million back to City and County of Sacramento projects to compensate for funds they gave up during the last programming cycle to ready-for-construction projects in other jurisdictions; and using this programming opportunity to begin implementing the Metropolitan Transportation Plan (MTP) for 2035. In addition, only 40 projects totaling about \$80 million, ones that can be shown to help attain clean air, are eligible for CMAQ funds.

The staff recommendations cannot provide funding for all Board policy direction plus all projects that should be funded to begin implementing the new MTP with only \$120 million to work with. The staff recommendations are built around the following points and shown in detail on attachments:

- \$5,080,000 for road rehabilitation in 2009, and after consulting with City and County of Sacramento, funding totaling \$5,024,000 for the City (\$2,158,000) and County (\$2,866,000) of Sacramento for road rehabilitation deferred to 2011;

- \$39.4 million for twelve air quality, rideshare, bicycle and pedestrian projects and a reserve of \$18.8 million for community design projects yet to be identified, using \$27.4 million (65%) of available CMAQ funds;
- \$15.1 million remaining in CMAQ funds to seven transit-related projects (out of 13 applications);
- \$60 million remaining for twelve road projects (four of which receive less than the full amount requested), of which \$32.3 million goes to five City and County of Sacramento projects, \$22.6 million goes to six projects elsewhere for which SACOG has provided partial funding in past programming, and only \$4.8 million goes to three new projects;
- \$451,000 (0.4%) to SACOG and Caltrans to administer the programs and funding;
- To stretch programming capability, staff recommends that the counties of El Dorado and Placer pay their proportional shares totaling \$2,044,000 towards two air quality programs—SECAT and Spare the Air—from those counties' shares of CMAQ funds;
- Staff suspects that there may be savings if STIP or RSTP projects can be delivered by Fall 2009, given the current favorable climate for contract bidding; any such savings should be designated to provide additional funding for the Watt Avenue/US50 interchange;
- If savings can be realized from CMAQ projects delivered by Fall 2009, those savings should be used up to \$1,500,000 to help fund the Sacramento State University Tram, and beyond that to fund standby bicycle projects; (NOTE: This is a new staff recommendation that resulted from additional information provided by the applicant and was not presented to the Strategic Planning Committee)
- The Strategic Planning Committee directed staff to look for funds to assist the Yolo County Road 29 bikeway project. Staff recommends shifting \$368,568 to fund the bike lane portion of Yolo County Road 29 project if the remaining \$1,231,432 to complete the project can be found from other sources. Most of this money comes from not funding free transit rides during "Spare The Air" days in Yolo and Sacramento. A small amount comes off the top of the Community Design Fund.
- The project most in need of further regional funding is the second phase of the Hazel Avenue project, due for construction in 2010/11; that funding is indicated in the MTP and the Board would consider it when it programs RSTP funds for FFY 2010/11, expected in fall 2009.

Beyond the staff recommendations, various agencies sought an additional \$49 million toward ten projects that have been partially funded in past programming, for which SACOG simply does not have enough funding available today; some of that funding must come from local sources, and some may come from RSTP funding for 2011 and 2012, to be programmed in fall 2009. Staff also cannot recommend funding for an additional thirty new projects for which applications came forward.

The Board must adopt the program at its February meeting to meet the California Transportation Commission's deadline for 2008 STIP nominations by February 19, 2008.

Approved by:

Mike McKeever
Executive Director
Attachments

Key Staff: Pete Hathaway, Director of Transportation Planning, (916) 340-6210
Samson A. Okhade, Senior Planner, (916) 340-6222

cc: Terry Bassett, YCTD
Doug Gault, Sutter County
Jody Jones, Caltrans
Mike Lee, Yuba County
Kathryn Mathews, EDCTC
Mike Wiley, SRTD
Brian Williams, STA

Overall Summary Sheet - Staff & Strategic Planning Committee Recommendations

<u>CMAQ</u> Federal \$\$ 2009 & 2010	<u>RSTP</u> Federal \$\$ 2009 & 2010	<u>STIP</u> State \$\$ 2013			
Starting Amount	\$42,512,000	\$40,978,000	\$37,250,000		
Community Design	\$6,966,000	Community Design	\$6,309,000	Community Design	\$5,525,000
TDM	\$2,200,000	SACOG: RSTP admin	\$410,000	Bike & Ped: Galt project	\$325,000
Bike & Ped: 9 projects	\$10,763,000	CT: NEPA admin	\$41,000		
AQ: SECAT	\$8,000,000	Road rehab: Sac Co.	\$8,163,000		
AQ: Spare the Air	\$1,200,000	-Sac Co+City to 2011	-\$5,024,000		
-AQ: Pla & ED shares	-\$2,044,000	Road rehab: Yolo Co.	\$1,126,000		
AQ: free bus ride days		Road rehab: Sutter Co.	\$545,000		
Bike & Ped: Yolo Rd.29	\$313,000	Road rehab: Yuba Co.	\$411,000		
	<u>\$27,398,000</u>		<u>\$11,981,000</u>		<u>\$5,850,000</u>
Subtotal Remainder	\$15,114,000		\$28,997,000		\$31,400,000
Universal fare cards	\$3,300,000	STARNET	\$2,587,000	* Sac Co. Watt at US50	\$10,000,000
Sac City RR track reloc.	\$5,084,000	Sac Co. Hazel Ave	\$7,000,000	Sac City Cosumnes	\$10,500,000
Elk Grove 6 buses	\$1,070,000	Galt interchange	\$8,000,000	Woodland I-5/113 Pt 1	\$3,500,000
SacRT CNG fuel stn.	\$2,300,000	Sac City Railyds access	\$4,700,000	Woodland I-5/113 Pt 2	\$2,400,000
YCTD 9 bus repowers	\$1,168,000	RCordova Internat'l Dr	\$2,500,000	Sutter SR99 bridge	\$5,000,000
YCTD Winters bus	\$282,000	SacRT Richards Xing	\$1,060,000		
YST 6 commute buses	\$1,910,000	Yolo Co. Road 98	\$1,150,000		
	<u>\$15,114,000</u>	Marysville SR20 & 70	\$2,000,000		
			<u>\$28,997,000</u>		<u>\$31,400,000</u>
Amount overpgmmed	\$0		\$0		\$0

Any CMAQ project savings by Fall 2009 directed to Sac State Tram + 2 bike projts.

* Any RSTP project savings by Fall 2009 directed to Sac Co. Watt/US50

* Any STIP project savings by Fall 2009 directed to Sac Co. Watt/US50

SACOG 2008 STIP PROGRAMMING AND OTHER REGIONAL PROGRAMS--PRELIMINARY STAFF RECOMMENDATION												
		CMAQ**	\$42,511,614									
		RSTP	40,978,002									
		STIP	37,250,000									
		Total Available Funds for Programming										
		Sac City/County Commitment										
		**Plus Sutter-Area Only CMAQ Funds of \$1,910,000										
#	Jurisdiction	Project Description/Component	Total Project Cost	Other Contributions	Amount Requested	Year	Fund Type Preferred	Program	Preliminary Staff Recommendations			Comments
									CMAQ	RSTP	STIP	
1		Community Design Reserve	\$20,000,000	0	20,000,000				6,966,000			To be programmed in March 2008
									6,911,000	6,309,000	5,525,000	
2		TDM Reserve	\$2,200,000	0	2,200,000				2,200,000			
3	Sacramento County	Watt Ave Multi-Modal Improvements, from Kiefer Blvd to Fair Oaks Blvd: Reconstruct the US 50/Watt interchange to an L-9 partial cloverleaf configuration, install initial BRT facility and bike and ped pathway.	\$52,500,000	37,500,000	15,000,000	2011/12	STIP	Regional			10,000,000	to be supplemented by any savings from Sutter Route 99 or Galt projects if available
4	Sacramento County	Hazel Avenue Widening: Widen Hazel Avenue from four to six lanes, including the American River Bridge, between U.S 50 and Madison Avenue, and construct pedestrian and bike facilities.	\$85,000,000	55,000,000	30,000,000	2009/10	RSTP	Regional		7,000,000		Funding for phase 1 construction in 2008/09; phase 2 construction to be considered for 2010/11 funding in fall 2009
5	Sacramento County	Fruitridge Road at South Watt Avenue Intersection Improvements: Improve the east side of South Watt Avenue around Fruitridge Road with ramps, detectable warning surfaces, pedestrian and intersection signals, and other ADA-related improvements.	\$1,610,000	500,000	1,110,000	2008/09	RSTP	Local				
6	Sacramento County	Arden Way Improvement Project: Improve Arden Way, from Eastern Avenue to Fair Oaks Blvd., with new sidewalks, Class II bike lane, planter strips, shade trees, traffic signal with bicycle and pedestrian detectors and intersection improvements.	\$1,800,000	270,000	1,530,000	2008/09	CMAQ	Bike & Ped.	1,530,000			Bike & Ped priority #7
7	Sacramento County	Dry Creek Parkway Phase II: Construct approximately 1.63 miles of Class 1 paved shared-use bicycle/pedestrian trail and a parallel equestrian trail from Sacramento Northern Parkway to Rio Linda Boulevard, including a 20,000 square ft gravel, off-street parking lot.	\$1,100,000	300,000	800,000	2008/09	CMAQ	Bike & Ped.				
8	Elk Grove	Purchase Replacement Transit Buses: Purchase six replacement buses (El Dorado Passport Low Floor Buses) in FY 2008/09 to replace four old diesel and two CNG buses, and in FY 2011/12, purchase ten replacement buses.	\$3,070,000	0	3,070,000	2008/09 & 2011/12	CMAQ,STIP	Regional	1,070,000			Elk Grove needs \$1,070,000 in 2008/09, remainder in 2011/12 to be considered later
9	Elk Grove	Intercity (Amtrak) Station in Elk Grove: Construct a new rail stop at the intersection of Union Pacific Railroad tracks, Elk Grove Florin Road and the Coventry multi-family subdivision on the San Joaquin route in Elk Grove.	\$10,500,000	1,600,000	9,900,000	2011/12	STIP	Regional/Local				Elk Grove received advance programming in Jan 07, current programming goes elsewhere
10	Elk Grove	Grantline Road Widening and Overcrossing Widen Grantline Road from two to six lanes between East Stockton Blvd and Waterman Road, and from two to four lanes from Waterman to Bradshaw Road, including an overcrossing of the Union Pacific Railroad tracks.	\$43,593,000	5,750,000	10,000,000	2011/12	STIP	Regional/Local				Elk Grove received advance programming in Jan 07, current programming goes elsewhere

11	Elk Grove	Kammerer Road Extension, Railroad Overcrossing, and I-5/Hood Interchange: Construct a four-lane roadway between I-5 at Hood-Franklin Road and Bruceville Road, including modification of I-5 Hood-Franklin Road interchange and constructing a railroad overcrossing.	\$35,618,000	1,490,000	5,000,000	2009/10	RSTP	Regional/Local				Elk Grove received advance programming in Jan 07, current programming goes elsewhere
12	Elk Grove	Route 99/Elk Grove Boulevard: Add a northbound on-ramp to State Route 99 from East Stockton Blvd through Caltrans right-of-way, widening the northbound off-ramp and adding a traffic signal at the northbound ramp intersection with East Stockton Blvd.	\$7,305,000	2,305,000	5,000,000	2011/12	STIP	Regional/Local				Elk Grove received advance programming in Jan 07, current programming goes elsewhere
13	Elk Grove	Elk Grove Transit Maintenance Facility: Purchase of a 16 acre right-of-way for the Elk Grove Transit Maintenance Facility.	\$6,500,000	0	6,500,000	2009/10	RSTP,STIP	Regional/Local				Bus replacement a higher priority
14	Elk Grove	Elk Grove Creek Trail/SR 99 Pedestrian Bridge Project: Construct a new 3,050 feet of Class 1 Bikeway and pedestrian overcrossing over SR 99 approximately 1000 feet north of Elk Grove Blvd/SR 99 Interchange.	\$5,110,000	2,610,000	2,500,000	2009/10	CMAQ	Bike & Ped.	2,500,000			Bike & Ped priority #5
15	Folsom	American River Bridge Eastern Approach: Widen eastern approaches of Green Valley Road, from El Dorado County Line to East Natoma Street, from two to four lanes in conjunction with the American River Bridge project.	\$129,400,000	127,400,000	2,000,000	2011/12	RSTP,STIP	Regional				Folsom received advance programming in Jan 07, current programming goes elsewhere
16	Folsom	Bikestation and "BikeLink" On-Demand: Retrofit and install 22 existing bike lockers with the on-demand "BikeLink" technology and purchase an additional 50 "BikeLink" lockers.	\$175,008	18,008	157,000	2008/09	CMAQ	Bike & Ped.	158,000			Bike & Ped priority #4
17	Folsom	Folsom Lake Trail Bike/Pedestrian Overcrossing: Construct a bike/pedestrian overcrossing about 1,000 ft west of the intersection of East Natoma Street and the new Dam Road.	\$1,345,000	670,000	575,000	2008/09	CMAQ	Bike & Ped.	575,000			Bike & Ped priority #8
18	Galt	SR 99/Central Galt Interchange: Replace existing interchange and ramps at C Street with two-bridge, spread diamond design interchange, including replacement of existing C Street Overcrossing and construction of a new one at A Street.	\$49,000,000	41,000,000	8,000,000	2009/10	RSTP/STIP	Regional		8,000,000		Funding needed to complete project started in 2001
19	Galt	Pedestrian Safety Improvements at UPRR Crossings: Install at-grade pedestrian crossings of UPRR at Carillion Blvd., C Street, A Street, F Street, Elm Avenue, east of Industrial, Elm Avenue, east of McFarland, and Kost Road.	\$1,070,000	382,729	687,271	2009/10	RSTP	Bike & Ped.			325,000	Safety project not eligible for CMAQ; seek safety funds for rest of cost
20	City of Isleton	Isleton Bike and Pedestrian Master Plan Study: Develop a Bike and Pedestrian Master Plan for the City of Isleton.	\$83,600	8,600	75,000	2007/08	CMAQ	Bike & Ped.				
21	Rancho Cordova	International Drive Extension and Folsom South Canal Bridge: Construct a new six-lane roadway extension of International Drive from Kilgore Road to Sunrise Blvd, including bike and pedestrian facilities and a bridge over the Folsom South Canal.	\$16,800,000	11,800,000	5,000,000	2009/10	RSTP	Regional		2,500,000		Key project for function of Connector
22	Rancho Cordova	International Drive Extension and Folsom South Canal Bridge: Construct bike and pedestrian connection from Folsom South Canal to International Drive	887,500	887,500	887,500	2009/10	CMAQ	Bike & Ped.	888,000			Bike & Ped priority #10
23	Rancho Cordova	Bicycle Component to the International Drive Extension and Folsom South Canal Bridge: Fund the incremental cost of converting the current International Drive project design to a bicycle-friendly design.	887,500		887,500	2008/09	CMAQ	Bike & Ped.				

24	City of Sacramento	I-5/Consumnes River Blvd Extension & Interchange Project: In South Sacramento between Laguna and Meadowview Blvds, construct an interchange at I-5 and extend Consumnes River Blvd between Franklin Blvd and Freepport Blvd.	\$96,900,630	81,300,630	15,600,000	2008/09	RSTP	Regional		10,500,000	Replaces funding City deferred in Jan 07
25	City of Sacramento	Access Improvements to Railyards from Richards Blvd and I-5: Constructing and reconstructing several roads in the vicinity of Richards and Railyard Blvds development areas.	\$10,500,000	5,300,000	4,700,000	2009/10	RSTP	Regional	4,700,000		Replaces funding City deferred in Jan 07
26	City of Sacramento	Ueda Parkway Phase 1 Construction: From Main Avenue to the West El Camino Bridge, build a 4-mile commuter and recreational trail.	\$4,100,000	3,560,000	540,000	2008/09	CMAQ	Local/Bike & Ped			Bike & Ped priority #13, remains on standby
27	City of Sacramento	Intermodal Track Relocation Project: Between I-Street Bridge and 7th Street, relocate Union Pacific Railroad tracks to the north, including relocating passenger platforms, constructing access tunnels and 5th and 6th Streets overcrossings.	\$47,146,500	2,062,500	5,084,000	2008/09	RSTP	Regional	5,084,000		Need to ascertain air quality benefits: contingent on eligibility for CMAQ \$\$
28	City of Sacramento	I-80 Bike and Pedestrian Bridge Construction: Construct a one freeway overcrossing structure and one canal overcrossing structure to connect North and South Natomas.	\$6,639,622	2,112,976	4,526,646	2008/09	CMAQ	Bike & Ped.	4,527,000		Bike & Ped priority #1
29	Sacramento Regional Transit District	Route 160/Richards Boulevard: Intersection improvements at Route 160 and Richards Blvd..	\$1,355,536	295,141	1,060,395		RSTP	Local	1,060,000		Programs funds advanced in 2006 delivery plan
30	Sacramento Regional Transit District	Bus Maintenance Facility 2 CNG Fueling: Procure and install a CNG Fueling Facility for use by RT buses and by other transit and municipal agencies.	\$3,750,000	430,125	3,263,085	2008/09	RSTP	Regional	2,300,000		SacRT has prior project savings to use on this project
31	Sacramento Regional Transit District	Environmental Remediation of BMF 1: Dig out and remediate the remaining polluted soil, and dispose of pollutants at the Bus Maintenance Facility (BMF) #1.	\$2,200,000	63,085	486,915	2009/10	RSTP	Regional			Project already funded
32	Sacramento Regional Transit District	Hybrid Electric Bus Purchase: Acquire two replacement Hybrid Electric buses for Neighborhood Ride service.	\$400,000	44,000	356,000	2008/09	STIP	Air Quality			Lowest AQ priority
33	Sacramento Regional Transit District	Regional Transit Spare the Air Days: Provide seasonal public outreach program to reduce driving on forecasted high-ozone days, including conducting an on-board survey to determine success of program.	\$690,820	90,107	600,713	2008/09	CMAQ	Air Quality	469,568	0	AQ priority #5
34	Sacramento Regional Transit District	Bicycle and Pedestrian Access Enhancements for Selected Bus Stops and Light Rail Stations: Provide the following: 1) a wayfinding sign program for 16 light rail stations; 2) provisions to improve safety and access for the visually impaired at the Wayne Hultgren Light Rail Station; 3) Access improvements at the bus stops at Florin Road and Cromwell; and 4) Access improvements at Florin Road and Tamoshanter Way bus stops.	\$250,807	25,807	225,000	2008/09	CMAQ	Bike & Ped.			
35	Cal State University Sacramento	Sacramento State Tram Project: Construct on-campus Tram stations for the Sacramento State Tram, a rapid transit system that will link the CSUS campus to the 65th Street Light Rail Station and the regional transit network.	\$26,800,000	1,724,000	2,500,000	2008/09	CMAQ	Regional			still unfunded, reconsider when match funds are identified
36	Sacramento	Sacramento County Road Rehab Reserve: Citrus Heights--\$462,026; Elk Grove--\$770,587; Folsom--\$428,557; Galt--\$132,241; Isleton--\$5,714; Rancho Cordova--\$352,642; Sac City--2,582,773, Sac County--3,428,460. Take \$5,165,000 out of City&County, leaving City--\$364,000, and County--\$482,000.	\$8,163,000	0	8,163,000		RSTP	Road Rehab	3,139,000		defer \$5,024,000 for Sac City and Sac County to 2011

37	Sacramento Metropolitan Air Quality Management District	Sacramento Emergency Clean Air & Transportation (SECAT) Program: Provide various outreach and technical assistance to diesel truck owners to reduce claimable Oxides of Nitrogen (Nox) and Particulate Matter (PM 2.5 & 10) emissions from on-road heavy-duty vehicles operating in the Sacramento Federal Ozone Nonattainment Area.	\$9,600,000	1,600,000	8,000,000	2008/09 & 2009/10	CMAQ	Air Quality	6,223,000			El Dorado to program \$640,000 and Placer to program \$1,137,000 to support full funding of program at \$8,000,000
38	Sacramento Metropolitan Air Quality Management District	Regional Spare the Air Driving Reduction Program: Provide seasonal public outreach program to reduce driving on forecasted high-ozone days.	\$1,355,473	155,473	1,200,000	2008/09 & 2009/10	CMAQ	Air Quality	933,000			El Dorado to program \$96,000 and Placer to program \$171,000 to support full funding of program at \$1,200,000
39	Metropolitan Air Quality Management District	PM10 Redesignation Request and Maintenance Plan: Prepare and submit a maintenance plan to request formal redesignation to PM10 attainment.	\$150,000	17,205	132,795	2009/10	CMAQ	Air Quality				Planning work not eligible for CMAQ \$\$
40	Sacramento Metropolitan Air Quality Management District	PM2.5 State Implementation Plan (SIP) Preliminary Development Program: Start preparing the necessary information for SIP development, including the potential emission control measures, for achieving the revised National Ambient Air Quality Standard (NAAQS) for PM2.5.	\$400,000	45,880	354,120	2008/09 & 2009/10	CMAQ	Air Quality				Planning work not eligible for CMAQ \$\$
41	Sacramento Metropolitan Air Quality Management District	Bicycle Parking Incentive Project: Provide funding for the purchase and installation of approximately 1,000 bicycle racks for short-term bicycle parking within the district.	\$350,000	40,145	3,098,555	2008/09 & 2009/10	CMAQ	Bike & Ped.	310,000			Bike & Ped priority #2
42	SACOG	Universal Transit Fare Card Initiative: Plan, procure and deploy a regional transit fare card system to serve eight regional transit operators, representing all six counties of the SACOG planning area.	\$7,200,000	4,278,510	3,300,000	2008/09	CMAQ	Regional	3,300,000			Initial SacRT stage funded in Jan 07, this extends it to 8 operators
43	SACOG	STARNET: Develop and install an information exchange system--the Sacramento Transportation Area Network, or STARNET--and connect 18 traffic and emergency centers.	\$4,000,000	1,690,046	2,586,800	2008/09	RSTP	Regional		2,587,000		Initial software stage funded in Jan 07, this deploys the system for 18 users
44	SACOG	Regional Bicycle Trip Planner and Regional Bicycle Routes Map Set: Develop and launch a fully-functional web based Trip Planner, and design and produce 30,000 copies of the Map set.	\$330,645	79,742	250,903	2008/09	RSTP	Bike & Ped.	251,000			Bike & Ped priority #3
45	SACOG	1% Administration Fee: 1% of available RSTP funds set-aside by the SACOG Board for the administration of federal funds.	\$409,780	0	409,780	2008/09	RSTP	Regional		410,000		Covers both RSTP + CMAQ admin
46	SACOG	Caltrans NEPA Fee: Funds set-aside by SACOG Board to assist Caltrans in its new NEPA responsibilities.	\$41,308	0	41,308	2007/08	RSTP	Regional		41,000		SACOG share of NEPA delegation for local projects
		SUTTER COUNTY										
47	Caltrans	Sutter 99 Widening (Segment 2): Widen SR 99 in Sutter County from 2 to 4 lanes between just south of Nicholas Ave and Sacramento Ave, with a continuous 3.6 meters left turn lane, including a new two lane bridge east of the existing Feather River Bridge.	\$83,900,000	76,600,000	5,000,000	2008/09	STIP,RSTP	Regional			5,000,000	Funds needed to supplement Prop 1B - Route 99 bond-funded project.
48	Yuba-Sutter Transit	Purchase Three Clean Commuter Buses: Purchase three specially equipped, heavy duty, 45-seat or more passenger clean diesel commute buses to expand existing commuter-bus fleet from 11 to 14.	\$1,079,100	124,100	955,000	2008/09	CMAQ	Regional	955,000			Funded with Yuba/Sutter specific CMAQ funds

49	Yuba-Sutter Transit	Purchase Three Clean Commuter Buses: Purchase three specially equipped, heavy duty, 45-seat or more passenger clean diesel commute buses to replace one 1997 model and expand projected commuter-bus fleet from 14 to 16.	\$1,079,100	124,100	955,000	2009/10	CMAQ	Regional	955,000			Funded with Yuba/Sutter specific CMAQ funds
50	Sutter County	Sutter County Road Rehab Reserve: Live Oak--\$27,205; Yuba City--\$332,795; Sutter County--\$185,000	\$545,000	0	545,000		RSTP	Road Rehab		545,000		
51	Sutter County	George Washington Blvd. Class 2 Bike Lane Project: Construct 4ft wide bike lanes on each side of George Washington Blvd, between Lincoln Road and Franklin Road.	\$552,000	63,314	488,686	2008/09	CMAQ	Bike & Ped.				
52	Sutter County	Franklin Road Class 2 Bike Lane Project: Widen existing bikeways to Class 2 along both sides of Franklin Road between George Washington Blvd, and Township Road.	\$653,000	74,899	578,101	2008/09	CMAQ	Bike & Ped.				
YOLO COUNTY												
53	Caltrans	I-5/SR 113 Direct Connector (Phase II): Construct a freeway-to-freeway connector from northbound I-5 to southbound SR 113 in the City of Woodland; fund remainder of design and support costs.	\$60,100,000	5,678,000	3,500,000	2008/09	STIP,RSTP	Regional			5,900,000	Gets project shelf-ready for construction, needs \$52m for construction
54	Yolo County	County Road 98 Bike Improvements: Purchase ROW and complete PS&E for the addition of bike lanes and shoulders to CR 98 from 1,400 feet south of CR 29 to the City of Woodland.	\$12,290,000	440,000	1,150,000	2008/09	RSTP	Local		1,150,000		SACOG began funding project in 2003, needs another \$12m
55	Yolo County	The County Road 99 Rural/Urban Connector Project: Expand sections of County Road 99 connecting the cities of Davis and Woodland to allow passing lanes and encourage bike commuting.	\$720,000	0	720,000	2008/09	RSTP,STIP	Local				
56	Yolo County	Davis-Woodland Bikeway: Construct Class II bike lanes along a one-mile stretch of County Road 29 and a portion of CR 99D.	\$4,287,000	2,687,000	1,600,000	2008/09	CMAQ	Bike & Ped.	368,568			Needs Construction funds, Environ and ROW completed.
57	Yolo County Transportation District	High Mileage CNG Bus & Paratransit Vehicle Replacements for Yolobus: Replace 7 old fully equipped CNG fixed route buses and 3 old fully equipped Paratransit vehicles.	\$3,320,000	380,804	2,939,196	2008/09	CMAQ	Regional				
58	Yolo County Transportation District	Rehabilitate and Repower 9 CNG Buses for Yolobus Expansion: Rehabilitate and repower 9 fully-equipped CNG buses, including upgrading radio system and farebox system, destination signs, wheelchair lifts, etc for Yolobus service expansion.	\$1,318,967	151,288	1,167,699	2008/09	CMAQ, RSTP	Regional	1,168,000			
59	Yolo County Transportation District	Winters Bus Demonstration Project: Purchase a fully-equipped 16-24 passenger bus and operate a 3-year demonstration bus service locally in Winters and to the Yolo Housing Authority, with some possible inter-city provisions.	\$502,552	220,659	281,893	2008/09	CMAQ	Local	282,000			programs funds advanced in 2007 delivery plan
60	Yolo County Transportation District	Free Rides On YOLOBUS On Summer Spare the Air Days: Provide free rides on YOLOBUS between June and September during days that have been declared Spare the Air Days by the Air Quality Management District.	\$162,111	18,594	143,517	2008/09	CMAQ	Air Quality	444,000	0		AQ priority #5
61	Yolo County Transportation District	Retrofit YOLOBUS Bus Fleet with Higher Capacity Bike Racks: Increase YOLOBUS rack capacity by 50% by placing triple bike racks on most buses, etc.	\$67,500	42,081	25,419	2008/09	CMAQ	Bike & Ped.	25,000			Bike & Ped priority #6
62	City of Davis	Downtown Davis Bike Station: Conduct a feasibility study to locate a bike station at the Davis Amtrak Depot.	\$300,000	35,000	265,000	2008/09	CMAQ	Bike & Ped.				
63	City of Davis	Olive Drive Bike/Ped Undercrossing of UPRR: Construct an undercrossing of the railroad tracks from Olive Drive to the north side of the tracks near the Amtrak Station.	\$3,800,000	1,400,000	2,400,000	2008/09	CMAQ	Bike & Ped.				

64	City of Davis	US40 Bike Path Access: Construct a new bikeway connection either at Pole Line Road or at the Pelz POC to the US40 path, a major corridor for bicycle commuters.	\$2,800,000	400,000	2,400,000	2008/09	CMAQ	Bike & Ped.				
65	City of Davis	Center: Establish an organizational structure and other services at the Bicycle Museum, located in Downtown Davis.	\$250,000	30,000	220,000	2008/09	CMAQ	Bike & Ped.				
66	City of Winters	Railroad Avenue Rehabilitation: Rehabilitate Railroad Avenue, from Anderson Avenue to Niemann Street.	\$397,300	45,600	351,700	2009/10	RSTP	Local				Seek funds from rehab reserve
67	City of Winters	Morgan Street Pedestrian Circulation & Safety Improvements: Construct various surface improvements to north and south frontages on Grant Avenue (SR 128).	\$400,000	150,000	250,000	2011/12	RSTP	Local/Bike & Ped				
68	City of Winters	Grant Avenue Southside Sidewalk: Construct sidewalk along the southside of Grant Avenue.	\$179,500	20,600	158,900	2008/09	RSTP	Local/Bike & Ped				
69	City of Winters	Railroad Avenue Utility Undergrounding: Construct sidewalks, curb, gutters, driveway improvements on Railroad Avenue from Grant Avenue to Anderson Avenue, and remove utility poles and underground utility lines.	\$500,600	57,400	443,200	2008/09	RSTP	Local/Bike & Ped				
70	City of Winters	Downtown Streetscape Improvement Project, Phases 1 & 2: Construct pedestrian and aesthetic improvements at the intersection of Railroad Avenue and Abbey Street and other locations.	\$1,795,000	1,300,000	495,000	2009/10	STIP	Local/Bike & Ped				
71	City of Woodland	Beamer Street Undercrossing Road Repairs: Complete engineering design and construction to provide under-pavement drainage at Beamer Street Undercrossing of I-5/SR 113, including reconstruction of the roadway.	\$2,400,000	310,000	2,000,000	2010/11	RSTP	Local				Seek funds from rehab reserve
72	Yolo County	Yolo County Road Rehab Reserve: Davies--\$247,937; West Sacramento--\$219,157; Winters--\$29,444; Woodland--\$224,764; Yolo County--\$404,698	\$1,126,000	0	1,126,000		RSTP	Road Rehab			1,126,000	

YUBA COUNTY												
73	Caltrans	Yuba 70 Passing Lanes: Widen SR 70 in Yuba County, from Woodruff Lane to Ramirez Road, to incorporate one through lane and one passing lane in each direction with a continuous left turn lane.	\$62,800,000	0	1,500,000	2008/09	STIP	Regional				Caltrans seeks enviro studies for passing lane project, needs additional \$61m from SHOPP?
74	Caltrans	Feather River Parkway: Construct a new alignment for SR 70 and SR 20 through the City of Marysville from 3rd Street to just north of Binney Junction, and on SR 20, from F Street to the intersection with SR 70 at 12th Street.	\$2,000,000	0	2,000,000	2008/09	STIP,RSTP	Regional		2,000,000		Funds needed to fund the entire PAED.
75	Yuba County	Yuba River Parkway/SR 65/SR 70 Interchange Complete a PSR for the construction of an interchange at Yuba River Parkway and SR 65/70 "Wye".	\$734,214	84,214	650,000	2008/09	RSTP	Regional				does not fund PSRs for local agencies or Caltrans
76	Yuba County	Challenge Cutoff Road Rehabilitation: Rehabilitate Challenge Cutoff Road, from LaPorte Road to Butte County Line.	\$500,000	0	500,000	2009/10	STIP	Local				Seek funds from rehab reserve
77	Yuba County	Forty Mile Road Rehabilitation (Phase 2): Rehabilitate Forty Mile Road, from North of Dairy Road to Plumas Arboga Road.	\$200,000	0	200,000	2008/09	RSTP	Local				Seek funds from rehab reserve
78	Yuba County	Loma Rica Road Rehabilitation (Phase 3): Improve alignment and rehabilitate Loma Rica Road, from Scott Grant Road to Marysville Road.	\$1,200,000	0	1,200,000	2009/10	STIP	Local				Seek funds from rehab reserve
79	Yuba County	Yuba County Road Rehab Reserve: Marysville--\$160,000; Wheatland--\$51,000; Yuba County--\$200,000	\$411,000	0	411,000		RSTP	Road Rehab			411,000	
80	Yuba County	Arboga Road Bikeway Project Phase 1: Construct 1.3 miles of new Class II bicycle lanes along Arboga Road from McGowan Parkway to Sev	\$861,500	98,814	762,686	2008/09	CMAQ	Bike & Ped				
TOTAL			\$938,458,673		234,742,283					42,513,568	40,978,000	37,250,000



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. X - 2008

**POOLING OF SACOG 2008 STATE TRANSPORTATION
IMPROVEMENT PROGRAM COUNTY SHARES**

WHEREAS, SACOG, as the Regional Transportation Planning Agency for the Sacramento region, is responsible for the preparation and adoption of a Regional Transportation Improvement Program (RTIP) for Sacramento, Sutter, Yolo, and Yuba counties; and

WHEREAS, at every two-year cycle, funds are developed for each county in the state, using formulas established in statutes, to select transportation projects to be programmed in the State Transportation Improvement program (STIP); and

WHEREAS, state statutes, Chapter 622 of 1997 enacted by Senate Bill 45 and subsequent California Transportation Commission (CTC) guidelines, allow SACOG, through the adoption of a resolution, to pool these funds, called county shares, in Sacramento, Sutter, Yolo and Yuba counties if SACOG finds it necessary to do so; and

WHEREAS, SACOG believes that it can best program these new funds by pooling them;

NOW, THEREFORE, BE IT RESOLVED, that SACOG hereby pools all 2008 STIP county shares in Sacramento, Sutter, Yolo, and Yuba counties;

BE IT FURTHER RESOLVED, that SACOG intends to continue pooling its shares in future STIP cycles, and requests the CTC to accept this resolution as also covering those future STIP cycles unless revoked by another resolution of the SACOG Board.

PASSED AND ADOPTED this 21th day of February 2008, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Cosgrove
Chair

Michael McKeever
Executive Director