

COUNTY OF SACRAMENTO
REVISED
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2007-08

County's Estimated June 30, 2007 Balance	(\$1,096,278)
Local Transportation Fund - Income 2007-08	50,144,916
Less: County Administrative Costs	-17,000
Less: SACOG Administrative Costs	-486,884
	\$48,544,754
Balance for Allocation	\$48,544,754

JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Pedestrians & Bicycles ^{2/}	Amount Available for SACOG	Amount Available to Jurisdiction ^{3/}
Sacramento Co. (Unincorporated)	560,741	40.47%	\$19,646,062	\$392,921	\$50,274	\$1,592,019 ^{4/}
Citrus Heights	86,883	6.27%	3,043,756	60,875	91,313	2,891,568
Elk Grove	130,874	9.44%	4,582,625	91,653	137,479	4,353,493
Folsom	69,445	5.01%	2,432,092	48,642	72,963	2,310,487
Galt	22,982	1.66%	805,843	16,117	24,175	765,551
Isleton	813	0.06%	29,127	583	874	27,670
Rancho Cordova	56,355	4.07%	1,975,771	39,515	Remaining balance of \$2,040,635 is allocated via the Regional Transit/Paratransit calculation below.	
City of Sacramento	457,514	33.02%	16,029,478	320,590	Remaining balance of \$16,555,719 is allocated via the Regional Transit/Paratransit calculation below.	
TOTALS	1,385,607	100.00%	\$48,544,754	\$970,896	\$377,078	\$11,940,788

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

JURISDICTION	Findings of Apportionment \$ amt Less Bike/Ped \$ amt	% of Population Within RT District	Amount Available for allocation to Paratransit, SACOG and RT	Paratransit's 5% of Amount available	Amount Available for SACOG Planning	Remaining Amount for SRTD
Sacramento Co. (Unincorporated)	\$19,253,141	91.47%	\$17,610,848	\$880,542	\$539,108	\$16,191,198
Rancho Cordova	1,936,256	100.00%	1,936,256	96,813	59,273	1,780,170
Sacramento City	15,708,888	100.00%	15,708,888	785,444	480,884	14,442,560
TOTALS			\$35,255,992	\$1,762,799	\$1,079,265	\$32,413,928

Regional Transit	\$32,413,928
Paratransit	\$1,762,799
SACOG	\$1,456,343
Ped/Bike	\$970,896
Remaining	\$11,940,788
Total	\$48,544,754

Footnotes:

- 1/ Sources: CA Department of Finance E-1, January 1, 2006
2/ Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3), unless found that such monies could be used to better advantage for the purposes of community transit services (Article 4.5), to operators of public transportation systems (Article 4), or for streets and roads (Article 8).
3/ Funds available for projects and programs under Article 4 and Article 8.
4/ All or a portion may be available for transit depending upon outcome of unmet needs finding.