

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

Sequence of Findings of Apportionments for Sacramento County
Fiscal Years 2006-07 and 2007-08

FofA = Findings of Apportionment	Fiscal Year 2006-07				Fiscal Year 2007-08		
	Original FofA Jan-07	Revised FofA Mar-07	Actual Receipts Jun-07	Diff Rev FofA & Final Receipts	Original FofA Jan-07	Revised FofA Jul-07	Diff Rev Est & Final Est
County's Estimated June 30, 2006 Balance	4,428,060	4,428,060	5,187,160	759,100			
Local Transportation Fund - Income 2006-07	57,381,761	54,258,887	52,403,510	(1,855,377)			
County's Estimated June 30, 2007 Balance					0	(\$1,096,278)	(\$1,096,278)
Local Transportation Fund - Income 2007-08					54,258,887	50,144,916	(\$4,113,971)
Total Available	61,809,821	58,686,947	57,590,670	(1,096,277)	54,258,887	49,048,638	(5,210,249)
Sacramento County	1,596,818	1,516,119	1,487,790	(28,329)	1,761,192	1,592,019	(\$169,173)
Citrus Heights	3,714,523	3,528,800	3,460,899	(67,901)	3,198,835	2,891,568	(\$307,267)
Elk Grove	5,159,625	4,898,870	4,807,332	(91,538)	4,816,108	4,353,493	(\$462,615)
Folsom	2,886,485	2,740,607	2,689,398	(51,209)	2,556,007	2,310,487	(\$245,520)
Galt	973,921	924,702	907,423	(17,279)	846,901	765,551	(\$81,350)
Isleton	34,814	33,054	32,437	(617)	30,611	27,670	(\$2,941)
Paratransit	2,256,790	2,142,736	2,102,698	(40,038)	1,950,119	1,762,799	(\$187,320)
Sacrament Regional Transit	41,497,280	39,400,100	38,663,888	(736,212)	35,858,329	32,413,928	(\$3,444,401)
Bicycle and Pedestrian	1,223,586	1,161,746	1,140,040	(21,706)	1,074,064	970,896	(\$103,168)
SACOG							\$0
Planning Fee	1,835,376	1,742,621	1,710,057	(32,564)	1,611,099	1,456,343	(\$154,756)
Administrative Fee	613,603	582,593	571,707	(10,886)	538,622	486,884	(\$51,738)
County Administrative Fee	17,000	17,000	17,000	-	17,000	17,000	\$0
Total Available	61,809,821	58,688,948	57,590,669	(1,098,279)	54,258,887	49,048,638	(5,210,249)