



Item #8

Regional Planning Partnership

May 17, 2007

2007 Delivery Plan

Issue: 2007 Delivery Plan Update.

Recommendation: Receive staff's update on the status of the delivery plan and comment, as appropriate.

Discussion: Attached for the Regional Planning Partnership's information is a copy of the item approved on the consent calendar by the SACOG Board at its May 17, 2007 meeting. Staff will provide a brief update for the Partnership on the status of the projects included in the 2007 Delivery Plan.

Project sponsors are encouraged to pull out all the delivery stops on the Tier I, II, and III projects. Reserve list project sponsors are encouraged to get their projects ready for Project Approval Request (PAR) submittal to Caltrans so that (1) these projects can be ready to go if (1) SACOG is able to borrow additional funds from other regional agencies or (2) there is project delivery failure among the Tier I, II, and III projects.

Now that the SACOG Board has approved the plan, project sponsors are reminded that they should submit any needed MTIP Amendments to SACOG as soon as possible and that the deadline for completed PAR's to Caltrans is July 2, 2007. All Tier III projects and any Reserve projects that might be approved in the future must have written payback agreements in place before SACOG will approve them for authorization. Please direct any comments or questions prior to the meeting to Olin Woods (916/340-6220; owoods@sacog.org).

OW:ts

Attachments

Key Staff: Pete Hathaway, Director of Transportation Planning, (916) 340-6235
Debra Jones, Manager of Capital Programs, (916) 340-6242
Olin Woods, Consulting Transportation Manager, (916) 340-6220
Jason Crow, Senior Planner, (916) 340-6219

SACOG - 2007 Delivery Plan
Caltrans Local Assistance Obligation Plan
Obligation Authority Needs for Remainder of FFY 2007
and AB 1012 Year 8 Projects

District	MPO/RTPA	Local Agency	Project Number <small>(enter as: STP 1234(567); if not known please provide the project FTIP number)</small>	Project Location <small>Provide location of project-street name, highway, cross-street, etc.</small>	Project Scope / Description <small>Provide a brief description and scope of project</small>	Planned Date of Obligation <small>(please enter as MM/DD/YY)</small>	Federal Fund Type						Federal \$		Remarks <small>Enter any comments or additional information and provide a contact for questions</small>		
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SR2S \$	STIP \$	Total Obligation			
03	EDCTC / SACOG	Caltrans	Br # 25C-0047	Sly Park Rd over Clear Creek		6/30/2007						\$672,828					E-76 request for PE phase will be done BEFORE July 2007.
03	EDCTC / SACOG	Caltrans	CT# BPMP-5925(048)	Bridge Preventative Maintenance Program	Repair 4 Bridges: Lotus Rd/Webber Crk(BR#25C0042), Mosquito Rd/South Fork American River(BR#25C0042), Bayne Rd/Dutch Crk(BR#25C0072), Fallen Leaf Rd/Glen Alpine Crk(BR#25C0082)	4/30/2007							\$27,554				E-76 Req for Auth to Proceed with CON phase mailed 3/9/2007 to CT Local Asst.
03	SACOG / PCTPA	City of Auburn Dept. of Public Works	PLA25124	City of Auburn Urban Overlays	In Auburn, various locations: perform annual pavement resurfacing and/or rehabilitation on urban roadways.	May-07	\$611,334							\$611,334			CON - Currently obligated \$408,750; will obligate remaining funds in May 2007.
03	SACOG / PCTPA	City of Auburn Dept. of Public Works	PLA25181	Maidu Drive Pedestrian/Bikeway Facilities	Class 2 bike lane and sidewalk along Maidu Drive to allow for a continuous bike lane and sidewalk to the Skyridge neighborhood and to the Skyridge School.	May-07		\$384,421						\$384,421			CON - Will obligate funds for construction in May 2007.
03	SACOG / PCTPA	City of Auburn Dept. of Public Works	PLA25223	Auburn Transit - CNG Bus Replacement	Replacement of 1 CNG bus for Auburn Transit.	May-07		\$147,225						\$147,225			CON - Will obligate funds for construction in May 2007.
03	SACOG	City of Auburn Dept. of Public Works	PLA25248	Borland Ave/Lincoln Way/Hwy 49 Intersection	Intersection Improvements	6/1/2007							\$650,000				
03	SACOG / PCTPA	City of Lincoln Dept of Public Works	PLA25023	NEV Transportation Project	Preliminary Engineering, Environmental Document, Permitting, and Construction of Class I, II, & III Neighborhood Electronic Vehicle (NEV) Routes on various streets	Jun-07		\$177,000						\$177,000			
03	SACOG / PCTPA	City of Lincoln Dept of Public Works	PLA25032	State Route 65 Signal Coordination Project	Analysis, design, and construction of traffic signal modifications, signage, and striping improvements along State Route 65 from Ferrari Ranch Road to 7th Street	Jun-07		\$202,000						\$202,000			
03	SACOG / PCTPA	City of Lincoln Dept of Public Works	PLA25202	State Route 65 Park and Ride Lot	Design and construction of Park and Ride facility to be constructed with the State Route 65 Lincoln Bypass LIMITS: Industrial Avenue and State Route 65	Jun-07		\$145,000					\$22,000	\$167,000			
03	SACOG / PCTPA	City of Rocklin Division of Engineering	PLA25183	Safe School Route - Phase 4	Various streets in Rocklin, near school sites.. Phase 4 program to provide bicycle & pedestrian improvements to ensure safe routes to schools.	May-07		\$1,188,670						\$1,188,670			
03	SACOG / PCTPA	City of Rocklin Division of Engineering	PLA25203	Sunset Boulevard Reconstruction - Phase 2	Phase 2A is an overlay and reconstruction project along Sunset Boulevard in Rocklin, from Pacific Street to Whitney Boulevard. Phase 2B - Sunset	May-07	\$2,382,000							\$2,382,000			CON - Work to begin this summer.
03	SACOG / PCTPA	City of Roseville Dept of Public Works	PLA25028	Riverside Avenue Revitalization Project	Riverside Ave. from Douglas Blvd. to Darling Way; develop project area specific plan, add streetscape improvements including landscape, lighting, signage, street furniture, and specialty pavement; and rehabilitate water, sewer, curb, gutter, sidewalk and pavement. LIMITS: Riverside Avenue from Douglas Boulevard to Darling Way. STREET NAME: Riverside Avenue	May-07	\$250,000	\$841,981						\$1,091,981			CON - Construction plan set is complete. ROW acquisitions are ongoing; plans will be submitted to Caltrans form E-76 approval upon completion of ROW phase.
03	SACOG / PCTPA	City of Roseville Dept of Public Works	PLA25326	ITS Equipment Conversion Phase 2	In Roseville, Add ITS Equipment on Fairway Drive, Galleria/Harding Boulevard, Sunrise Ave., Roseville Parkway, and Douglas Blvd. (Emissions	May-07		\$410,488						\$410,488			CON - Completion expected November 2007.
03	SACOG / PCTPA	Placer County Dept of Public Works	CAL18759	Foresthill Rd. Realignment	On Foresthill Rd., from 250 ft west to 1000 ft east of Upper Lake Clementine Rd., Realign roadway; modify super elevations, roadway drainage and lane	Jul-07				\$360,000				\$360,000			Application submitted to Caltrans Local Assistance in February 2007. Funds will be obligated in July 2007.

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Obligation Authority Needs for Remainder of FFY 2007
and AB 1012 Year 8 Projects

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									<small>(formerly HBRR)</small>	<small>(formerly HES)</small>	<small>High Risk Rural Road</small>	<small>Safe Routes To School</small>	Fed.	Federal \$	
							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SR2S \$	STIP \$	Total Obligation	
03	SACOG / PCTPA	Placer County Transit	PCT10481	Purchase of Three CNG Commuter Buses	Replacement of three (3) CNG commuter buses with 3 CNG coaches for in-house operation commuter service. [TCRP funds from SECAT Program.]	Sep-07		\$990,000						\$990,000	
03	SACOG / PCTPA	Placer County Transportation Planning Agency	PLA25180	PCTPA - Congestion Management Program 2007-10	Congestion Management Program activities for PCTPA & City of Roseville. (For past years, see PLA25004)	May-07		\$200,000						\$200,000	CMAQ obligation request will be submitted in May 2007.
03	SACOG / PCTPA	Town of Loomis Dept of Public Works	PLA25336	Fleet Modernization	Replace one on-road vehicle (medium/heavy duty truck) and one off-road vehicle (backhoe) to perform same work duties.	39264		124485						124485	Project will be included in new lump sum as part of MTIP Formal Amendment #7. Project has been awarded \$46,000 match grant from
03	SACOG / PCTPA	Town of Loomis Dept of Public Works	PLA25206	Del Mar Ave Rehabilitation	Del Mar Avenue, from north Town limits to south Town limits and Bankhead Road from King Road to Sierra College Blvd: Reconstruct Asphalt.	Sep-07	\$59,987							\$59,987	PE/ENV
03	SACOG / PCTPA	Town of Loomis Dept of Public Works	PLA25206	Del Mar Ave Rehabilitation	Del Mar Avenue, from north Town limits to south Town limits and Bankhead Road from King Road to Sierra College Blvd: Reconstruct Asphalt.	Sep-07	\$59,987							\$59,987	CON
03	SACOG	City of Elk Grove	SAC19380	Sheldon Road at State Route 99	In Elk Grove, SR99 at Sheldon Road: Reconstruct Sheldon Road interchange on State Route 99. Relocate and increase capacity of transit park-and-ride	6/1/2007	\$2,000,000							\$2,000,000	
03	SACOG	City of Elk Grove	SAC24147	Road Rehab	Various Locations: Rehabilitate roads.	5/1/2007	\$1,058,163							\$1,058,163	
03	SACOG	City of Folsom	SAC24136	Humbug-Willow Creek Trail/Lake Natoma Bikeway Gap Closure Project	Construction of a Class I bike trail from Blue Ravine Road to the Lake Natoma trail. Project includes approximately 4,000 linear feet of asphalt trail and two	2007		\$484,225						\$484,225	
03	SACOG	City of Galt	SAC24149	Road Rehab	Various Locations: Rehabilitate roads.	6/30/2007	\$199,796							\$199,796	CON - Currently seeking Authorization for construction (3/21/07)
03	SACOG	Rancho Cordova	SAC 24150	Coloma Road (from Folsom Blvd. to Sunrise Blvd.) and McGregor Drive (from Coloma Road to Ambassador Drive in Rancho Cordova	Pavement Rehabilitation with application of rubberized asphalt overlay. Removal and replacement of existing sidewalk ramps which do not comply with current ADA Standards.	Jul-07	\$501,293							\$501,293	CON - Total project is \$840,293. (\$501,293 RSTP Rehab programmed in 2007 plus \$339,000 STIP Augmentation funds)
03	SACOG	City of Sacramento	SAC16140	West El Camino Bridge Replacement	In Sacramento, West El Camino Avenue between American Avenue and Western Avenue: replace existing structurally deficient bridge.	7/15/2007			\$44,265					\$44,265	ROW
03	SACOG	City of Sacramento	SAC16140	West El Camino Bridge Replacement	In Sacramento, West El Camino Avenue between American Avenue and Western Avenue: replace existing structurally deficient bridge.	9/1/2007			\$5,754,000					\$5,754,000	CON - Obligation is at risk, due to R/W uncertainties.
03	SACOG	City of Sacramento	SAC18380	I-5 at Cosumnes River Blvd.	Extend Cosumnes River Boulevard from Franklin to Freeport with an interchange at I-5	7/15/2007	\$899,376					\$5,108,000		\$6,007,376	City expects CTC vote in July 2007.
03	SACOG	City of Sacramento	SAC22660	SR 160 at Richards	In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.	7/15/2007	\$443,000							\$443,000	Will obligate \$443,00 and may obligate \$1.1M
03	SACOG	City of Sacramento	SAC24151	Road Rehab	Various Locations: Rehabilitate roads.	4/15/2007	\$4,510,464							\$4,510,464	
03	SACOG	City of Sacramento	SAC24172	Redding Ave Bike/Ped Improvements	Redding Ave, from Q Street to 4th Ave. Construct Bike lanes and pedestrian improvements	5/1/2007		\$410,000						\$410,000	
03	SACOG	Sacramento County	STPL-5924(138)	Various Locations	Road Rehabilitation	3/6/2007	\$3,681,209							\$3,681,209	Authorization to proceed with CON (E-76) has been approved.

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							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SR2S \$	STIP \$	Total Obligation	
03	SACOG	Sacramento County	STPL-5924(061)	Franklin Blvd Streetscaping	Franklin Blvd. between Turnbridge Road and 38th Ave., and along 47th Ave.	4/2/2007	\$1,841,205						\$1,841,205	Authorization to proceed with CON has been submitted. E-76 pending. 4/17 - Funds obligated on 3/28/07	
03	SACOG	Sacramento County	SAC19620	Elk Grove-Florin Rd Bridge Replacement over Elder Creek	Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes.	5/1/2007			\$270,017				\$270,017	Authorization for PE can not be submitted until after approval of MTIP Administrative Amendment.	
03	SACOG	Sacramento County	SAC24036	Vineyard Rd Bridge Replacement over Laguna Creek	Rehabilitate functionally obsolete 2 lane bridge and widen to 4 lanes.	5/1/2007			\$491,342				\$491,342	Authorization for PE can not be submitted until after approval of MTIP Administrative Amendment.	
03	SACOG	Sacramento Regional Transit District	REG17320	SRTD Downtown-Natomas LRT Extension (Phase 1)	This project would extend light rail from Downtown Sacramento (Sacramento Valley Station) to Richards Boulevard.	7/31/2007						\$6,637,000	\$6,637,000	PE/ENV - Funds transferred to FTA in FFY 2005. Funds to be obligated in an FTA grant in FFY 2007.	
03	SACOG	SMAQMD	VAR56011	Near the Intersection of Interstate 5 and Interstate 80	Cascade Sierra Solutions Long Haul Truck	5/24/2007		\$200,000					\$200,000		
03	SACOG	Yuba City	SUT10830	Various Locations: Rehabilitate roads	Pavement Rehabilitation	6/30/2007	\$671,600						\$671,600	CON	
03	SACOG	City of Woodland	YOL 19219	East St in the vicinity of Cross St (between East Oak Ave and Pendegast St).	Installation of a new bus stop, curbs, gutters, sidewalks, and streetscape improvements.	5/31/2007		\$62,609.00					\$62,609	PE Phase: Final Design will be done for PE Phase. Waiting on Caltrans' Environmental Clearance before Caltrans begins reviewing E-76 Request. (City Contact: Diana Ayon (530) 661-5967)	
03	SACOG	Yolo County	YOL15440	CR 99, CR 29 & CR 99D Bikeways	In Yolo County, CR 99 from CR 27 to CR 29 and CR 29 from CR 99 to SR 113 and CR 99D from CR 29 to Davis City limits: construct class II bikeways by adding four	6/30/2007						\$160,580	\$160,580	130k CMAQ funds obligated 1/12/06; STIP funds scheduled for 6/3/07	
03	SACOG	Yolo County	YOL15520	County Road 32A Bike Lane	In Yolo County on CR 32A, from CR 105 to Mace Blvd.: rehabilitate roadway and add four foot bike lanes.	7/2/2007		\$885,000				\$141,000	\$1,026,000	Project divided into two components, one of which will obligate 6/30/07 (STIP TEA, \$141,000), the second of which will obligate 7/2/07 (CMAQ, \$885,000)	
03	SACOG	Yolo County	YOL19220	Road Rehab	Rehabilitate Roads in Yolo County.	8/23/2006	\$397,752						\$397,752	Project divided into two components, one of which will obligate 7/2/07 (\$357,913), the second of which will obligate 8/23/07 (\$39,839)	
03	SACOG	YCTD	YCT18065	Yolo County	2006 Spare the Air Days Program	6/30/2007		\$ 31,145					\$ 31,145		
03	SACOG	YCTD	YCT18087	Yolo County	Bus Replacement & Vehicle Purchase	9/30/2007		\$ 4,869,150					\$ 4,869,150	Requires CMAQ ADVANCE for cost increase (*See Tier II below, YCT18087)	
03	SACOG	YCTD	YCT18086	Yolo County	Free transit fares for "Spare the Air" Days	6/30/2007		\$ 30,835					\$ 30,835		
3	SACOG	Unitrans	UNI10441	Davis, CA	6 CNG single deck & 2 double deck replacement buses	6/30/2007		\$ 3,320,000					\$ 3,320,000	Unitrans is negotiating with Orion to deliver 6 CNG single deck buses; delivery anticipated in March 2008. Currently developing specs for double deck buses; delivery anticipated in December 2008. Total CMAQ project funds, \$3,530,000. Requires CMAQ ADVANCE for small cost increase (*See Tier II below, UNI10441)	
03	SACOG	Yuba-Sutter Transit	YST 10170	Various Counties	Replacement/Expansion Bus Purchase	09/01/07		\$704,268					\$704,268	FY 2006 Cycle CMAQ funds	
03	SACOG	Yuba County	YUB15853	Lindhurst Avenue Bikeway Project	Lindhurst Ave., from Olivehurst Ave. north to Scales Ave.: construct Class II bike lanes	7/13/2007						\$350,000	\$350,000		
03	SACOG	Yuba County	YUB15855	Feather River Blvd. Rehab	Feather River Blvd., Grand to Ella: resurface.	7/13/2007	\$750,000						\$750,000		

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03	SACOG	Yuba County	YUB15856	Woodruff Lane Rehab	Woodruff Ln., Jack Slough Rd. to Route 20: Resurface.	7/13/2007	\$500,000						\$500,000		
Tier I Subtotal							\$20,817,166	\$15,808,502	\$7,260,006	\$1,010,000			\$12,418,580	\$56,641,426	
Tier II - Proposed Advances - Projects Containing Funds Already Programmed in Future Year of MTIP															
03	SACOG / PCTPA	City of Lincoln Dept of Public Works	PLA25311	NEV Transportation Project - Phase 2	In Lincoln: Various streets within Lincoln; striping, pavement markings, and signage on various roadways for NEV Transportation Project.	Jun-07		\$645,266					\$645,266		ADVANCE requested from CMAQ funds already programmed in 2008. PCTPA to ask in May 2007 that SACOG approve Expedited Project Selection Procedures for project. SACOG to administratively amend MTIP same timeframe.
	SACOG / PCTPA	City of Rocklin Division of Engineering	PLA25327	Sunset Boulevard Reconstruction & Overlay Project	Reconstruct and conduct pavement overlay on Sunset Boulevard and intersections, from Topaz to Stanford Ranch Road.	May-07	\$855,532						\$855,532		ADVANCE requested from RSTP funds already programmed in 2009. PCTPA to ask in May 2007 that SACOG approve Expedited Project Selection Procedures for project. SACOG to administratively amend MTIP same timeframe.
03	SACOG / PCTPA	Placer County Transit	PCT10484	Auburn CNG Facility - Compressor Upgrade	Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn.	Sep-07		\$1,000,000					\$1,000,000		ADVANCE requested from CMAQ funds already programmed in 2008.
03	SACOG / PCTPA	Placer County Transit	PCT10488	Placer County Transit Replacement Buses	Purchase of two (2) 35' CNG replacement buses for Placer County Transit.	Jun-07		\$500,000					\$500,000		ADVANCE requested from CMAQ funds already programmed in 2008. SACOG MTIP Amendment #5 approved 3/15/07; waiting
03	SACOG	City of Folsom	SAC22340	American River Bridge Below Folsom Dam	In Folsom, realign roadway and construct new bridge over the American River downstream of Folsom Dam.	2008	\$6,000,000						\$6,000,000		ADVANCE requested from RSTP funds already programmed in 2008.
03	SACOG	SACOG/SMAQMD	SAC22090	Sacramento Federal Nonattainment Area	Sacramento Emergency Clean Air Transp	5/24/2007		\$1,000,000					\$1,000,000		ADVANCE requested from CMAQ funds already programmed in 2008. Match to be provided by individual truckers applying for engine change-outs. 4/17 - LSherwood advises only \$1M in SECAT funds remaining, but it could get by, if necessary, with no additional \$ between now and 2008 FFY; however, it seeks min of \$1M at this time, if possible.
03	SACOG	YCTD	YCT18160	Yolo County	Yolobus 13 Bus Purchase Cost Increase	9/30/2007		\$ 476,330					\$ 476,330		ADVANCE requested from CMAQ funds already programmed in 2008. (* See original project in Tier I above. YCT18087)
3	SACOG	Unitrans	UNI10441	Davis, CA	6 CNG single deck & 2 double deck replacement buses	6/30/2007		\$ 210,000					\$ 210,000		
03	SACOG	Yuba County	YUB15972	40 Mile Road	From County line to North of Dairy Rd	8/1/2007	\$392,000						\$392,000		ADVANCE requested from RSTP Rehab funds already programmed in 2008.
03	SACOG	Yuba County	YUB15960	Plumas Lake Park and Ride	At SR 70 and Feather River Blvd.	8/1/2007	\$25,000						\$25,000		ADVANCE requested from RSTP funds already programmed in 2008 (Asking for PS&E (\$25,000) portion of project only.)

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03	SACOG	Caltrans	CAL 18816	State Route 99	Operational improvements. Add auxiliary lanes from Calvine Road to north of Mack Road.	7/15/2007		500,000						\$500,000	ADVANCE requested from CMAQ funds already programmed in 2008. Asking for only \$500,000 as minimum to get underway this year. Project is part of the Hwy 99 Bond program (\$6.86M). \$1.64M CMAQ funding was programmed recently by SACOG Board for project in 2008 FFY; however, funding needed in FFY 2007 to keep project on schedule/budget.	
Tier II Subtotal								\$7,272,532	\$4,331,596	\$0	\$0	\$0	\$0	\$0	\$11,604,128	
Tier III - Proposed Advances - Unprogrammed Projects or Projects for Which SACOG Has Not Programmed RSTP, CMAQ, or RIP \$																
03	SACOG	YCTD	YCT18169	Winters	1 16-18 passenger vehicle	6/30/2007		\$ 88,530						\$ 88,530	ADVANCE as well as MTIP amendment requested to add project to 2007 MTIP (Exempt project not presently programmed). YCTD proposes to payback from future CMAQ funding.	
03	SACOG	YCTD	YCT18168	Winters	3-year service transit operating demonstration project	6/30/2007		\$ 193,362						\$ 193,362	ADVANCE as well as MTIP amendment requested to add project to 2007 MTIP (Exempt project not presently programmed). YCTD proposes to payback from future CMAQ funding.	
03	SACOG	Caltrans	CAL16790	U.S. Highway 50	HOV lanes from Sunrise to Watt - The project scope also includes the widening of some structures, sound walls and retaining walls based on further studies, and Traffic Operation System elements at selected locations.	9/1/2007		\$5,000,000						\$ 5,000,000	ADVANCE of CMAQ or RSTP requested to complete PE/ENV. Project included in MTIP but SACOG has programmed no funds for this phase & no Payback Plan proposed at time of submittal; SACOG to follow up with Caltrans & STA. All other project phases are funded through the STIP. Measure A	
Tier III Subtotal								\$0	\$ 5,281,892					\$ 5,281,892		
Grand Total - Tiers I, II, III								\$28,089,698	\$25,421,990	\$7,260,006	\$1,010,000	\$0	\$0	\$12,418,580	\$73,527,446	

Reserve - Projects Ready to Go In Event Additional Funds Identified or Project Failure in Tiers I, II, III															
03	SACOG	Sacramento County	RPSTPL-5924(059) SAC21500	Hazel Ave, US 50 to Madison Ave	Widen to six-lanes with landscaping, bridge widening, bike/ped improvements, transit improvements, traffic signal mod and new traffic signals.	7/16/2007	\$3,900,000							\$3,900,000	Originally submitted as Tier II project. Consider as an ADVANCE from 2008 in case the region is in need of additional obligations. Also, contingent on NEPA approval. \$1.45M in STIP Aug funds programmed in 07/08 State Fiscal
03	SACOG	SACOG/SMAQMD	SAC22090	Sacramento Federal Nonattainment Area	Sacramento Emergency Clean Air Transp	5/24/2007	\$3,000,000							\$3,000,000	Originally submitted as Tier II project. ADVANCE requested from CMAQ funds already programmed in 2008. \$1M ADVANCE included in Tier II projects above. Consider additional advance of \$1-3M if region is in need of additional obligations.

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							RSTP \$	CMAQ \$	HBP \$	HSIP \$	HRRR \$	SR2S \$				STIP \$	Total Obligation
03	SACOG	Unitrans	Unprogrammed	Davis, CA	Purchase 15 CNG single deck replacement buses. These buses were originally purchased using FTA 5309 funds, and they are eligible for replacement in March 2008. The buses are currently powered by relatively "dirty" Phase 2 Cummins L10 CNG engines. The CNG fuel tanks expire in September 2010. Total project cost: \$6,225,000.	7/31/2007		\$ 5,507,300						\$ 5,507,300	Originally submitted as Tier III project. ADVANCE as well as MTIP amendment requested to add project to 2007 MTIP (not presently programmed). Unitrans is seeking to advance CMAQ funds to replace its fleet of 15 1995 Orion V CNG buses. Funding for this project would be paid back through future annual CMAQ allocations, with 11.53% local share repaid immediately upon bus delivery. If full funding unavailable, Unitrans ready to provide fall back options.		
03	SACOG	Caltrans	CAL16790	U.S. Highway 50	HOV lanes from Sunrise to Watt - The project scope also includes the widening of some structures, sound walls and retaining walls based on further studies, and Traffic Operation System elements at selected locations.			\$5,000,000						\$ 5,000,000	Originally submitted as Tier III project and partially funded in Tier III above. ADVANCE of CMAQ or RSTP requested to complete PE/ENV. Project included in MTIP but SACOG has programmed no funds for this phase & no Payback Plan proposed at time of submittal; If additional funds identified, SACOG to follow up with Caltrans & STA. All other project phases are funded through the STIP, Measure A & CMIA program. This is Caltrans' D-3's highest priority request.		
03	SACOG	Caltrans	CAL18450	Interstate 80	HOV lanes from Longview to Sacramento River The project scope also includes auxiliary lanes from W. El Camino to I-5/I-80, and between the Northgate and Norwood Interchanges, the widening of some structures, sound walls and retaining walls based on further studies, and Traffic Operation System elements at selected locations.	9/1/2007		\$5,000,000						\$ 5,000,000	Originally submitted as Tier III project. ADVANCE of CMAQ or RSTP requested to complete PE/ENV. Project included in MTIP but SACOG has programmed no additional funds for this phase & no Payback Plan proposed at time of submittal; if funds identified, SACOG to follow up with Caltrans & STA. Measure A is providing 1/2 of the total project cost. Other components of the Proposition 1B Bond Program are being pursued for the remaining funding.		
Reserve Subtotal								\$3,900,000	\$18,507,300					\$22,407,300			

MEMORANDUM OF UNDERSTANDING

between the
Sacramento Area Council of Governments
and the
Council of San Benito County Governments

This memorandum, of understanding between the Sacramento Area Council of Governments (SACOG) and the Council of San Benito County Governments (SBtCOG) is entered into with the authorization of the Boards of Directors of the respective agencies.

The parties do agree as to the following:

1. SBtCOG shall loan \$822,091 in Congestion Mitigation and Air Quality (CMAQ) apportionments from its unobligated balance that is subject to reprogramming under AB1012 "Use it or lose it" policy to SACOG in federal fiscal year 2006/2007, and
2. SACOG shall repay the loan by providing SBtCOG \$411,046 in "any area" Regional Surface Transportation Program apportionment and obligational authority in federal fiscal year 2007/2008, and
3. Apportionment and obligational authority adjustments will be made by the California Department of Transportation's Programming Branch and Local Programs Branch respectively to SACOG and SBtCOG's apportionment balances and target obligational authority lever to reflect the loan and repayment of apportionment and obligational authority in the associated fiscal years that are the subject of this agreement, and
4. The loan and repayment of apportionment may also be subject to reprogramming adjustments by each region that is reflective of current policy for programming projects in the Federal Transportation Improvement Program (FTIP), and
5. It is the responsibility of SACOG and SBtCOG to communicate to the Department of Transportation in a timely manner, via a letter, the request of the adjustments to record the loan and repayment of the loan, and
6. Amendments to this memorandum of understanding may be entered into by the Executive Director of SACOG and SBtCOG if SACOG ~~wishes~~ wants to accelerate repayment of the loan or if SBtCog wants to delay repayment of the loan. Such amendments shall be binding on the parties if signed by the Executive Directors of both agencies and shall be effective as of the date shown in the amendment unless other wise indicated.

Made and entered into on this 17th day of May, 2007

Lisa Rheinheimer
Executive Director
Council of San Benito County Governments

Mike McKeever
Executive Director
Sacramento Area Council of Governments

cc: Terry Abbott, Caltrans Headquarters