



SACOG Board of Directors

Item #07-3-10
Action

March 8, 2007

Public Hearing: 2006 State Transportation Improvement Program (STIP) Augmentation and Other Programming

Issue: How should SACOG invest its 2007-08 federal funds that come to the region, along with the region's share of the Proposition 1B bond funds for STIP Augmentation, totaling \$106 million?

Recommendation: The Transportation Committee recommends that the Board do the following:

1. adopt the list of projects in Attachment A recommended by staff for the 2006 STIP Augmentation and other programming after conducting a public hearing;
2. adopt the attached resolution that allows the pooling of STIP county shares in Sacramento, Sutter, Yolo, and Yuba counties for the STIP Augmentation; and
3. direct staff to submit the STIP Augmentation projects to the California Transportation Commission (CTC) for inclusion in the STIP, and proceed to amend all the projects into the Metropolitan Transportation Improvement Program (MTIP) at the next opportunity (May 2007 Board action).

Committee Action/Discussion: At the February meeting, staff presented its preliminary recommendations to program SACOG's 2007-08 federal funds in conjunction with the CTC's planned programming of \$2 billion in Proposition 1B bond funds designated for STIP Augmentation in June 2007, and the Board directed that the recommendations be released for a 30-day public review. As noted then, the staff's recommendations exceeded available funding by \$5.5 million; this was done with the expectation that one or more of the recommended projects might receive state bond funds from CTC, but this did not happen.

Consequently, staff discussed with the City of Sacramento, whose project did not receive bond funds, to defer \$5.5 million recommended for the Richards Boulevard/I-5 Interchange project to later programming. Also, to meet the additional funds required by Caltrans for the Route 99 operational improvements project, staff has reduced the SACOG's STARNET project by about \$400,000 and will discuss at your meeting staff's other options for covering the remainder of the shortfall on the Caltrans project. Lastly, the City of Elk Grove requested, for administrative purposes, to shift the \$6 million recommended for its Grantline Road widening project to its Route 99/Sheldon Road interchange project, bringing the total recommended regional funds for this project to \$13 million and no change in total dollars going to the City of Elk Grove.

Approved by:

Mike McKeever
Executive Director

MM:SAO:gg
Attachments

Key Staff: Pete Hathaway, Director of Transportation Planning, (916) 340-6210
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REVISED SACOG Staff Recommendations - STIP Augmentation and 2007/08 Regional Funding											
						Recommended Funding & Source					
Jurisdiction	Project Description/Component	Total Project Cost	Other Contributions	Amount Requested	Year	CMAQ	STIP - PTA	STIP(Bond)	RSTP	Comments	
SACRAMENTO COUNTY											
1	Caltrans	I-80 Across the Top, Bus/Carpool and Auxiliary Lanes, EA 03-37970: Construct Bus/Carpool lanes in the median of I-80 in Sacramento County from Sacramento River to Longview Drive.	\$200,000,000	\$196,000,000	\$4,000,000	2007/08					Candidate for CMI bond funding
2	Caltrans	I-5 Bus/Carpool Lane Project, EA 03-3C000: Construct Bus/Carpool lanes in the median of I-5 in Sacramento County from the planned Consumnes River Blvd interchange at the southern limits of the City of Sacramento to downtown Sacramento.	\$200,000,000	\$196,000,000	\$4,000,000	2007/08					
3	Caltrans	E/B US 50 Ramp Metering, EA 1C120: Construct ramp metering for E/B US 50 in Sacramento County from Stockton Blvd to Hazel/Nimbus Overcrossing.	\$20,220,000	\$0	\$20,220,000	2007/08					
4	Caltrans	Ramp Metering for US 50 EB at Folsom Blvd Interchange, EA 1C130: Install ramp metering for the eastbound loop on ramp on US 50 at the Folsom Blvd Interchange.	\$5,360,000	\$0	\$5,360,000	2007/08					
	Caltrans	Route 99 Operational Improvements: Add SB auxiliary lane from Meadowview to Calvine Road or make other ramp and operational improvements at Meadowview and Stockton Boulevard interchange	\$8,500,000	\$6,860,000	\$1,640,000	2008/09	\$1,640,000				Candidate for Route 99 bond funding, needs full funding beyond bond amount.
5	Sacramento County	Hazel Ave Improvements, US 50 to Madison Ave: Widen Hazel Ave from 4 to 6 lanes, including the American River Bridge, and the construction of bicycle and pedestrian improvements.	\$90,000,000	\$60,000,000	\$30,000,000	2007/08			\$1,450,000		Candidate for CMI bond funding; needs r/w funding in 2007 and construction funds in mid-2008.
6	Sacramento County	Watt Ave Multi-Modal Improvements, from Kiefer Blvd to Fair Oaks Blvd: Reconstruct the US 50/Watt interchange to an L-9 partial cloverleaf configuration, install initial BRT facility and bike and ped pathway.	\$47,234,000	\$32,234,000	\$15,000,000	2007/08					Funding for cost increase; needs construction funds in 2009.
7	Sacramento County	Power Inn Rd Improvements, Florin Road to Elder Creek Road: Widen road to accommodate two through lanes in each direction, a center two way left turn lane and bike lanes	\$1,800,000	\$1,200,000	\$600,000	2007/08					
8	Citrus Heights	Antelope Road Widening: Widen Antelope Road between the western City limit (near Daly Ave) and I-80 from a 4-lane to a 6-lane configuration, construct a new sidewalk between Saybrook Dr and Summerplace Dr.	\$12,497,000	\$3,697,000	\$8,800,000	2007/08			\$6,200,000		Needs r/w funding in 2007 and construction funds in early 2008.
9	Elk Grove	99/Sheldon Interchange: Replace the existing interchange with a six-lane facility, incl. improvements to on- and off-ramps, realigning Stockton Blvd, widening Sheldon Road and constructing Park & Ride lot.	\$70,566,000	\$55,566,000	\$15,000,000	2007/08			\$10,962,000	\$2,038,000	Funding for cost increase; ready for construction summer 2007.
10	Elk Grove	Grantline Road widening & Railroad Overcrossing, from E Stockton to Bradshaw: Widen Grantline Road from two to six lanes from Waterman to Bradshaw Road, incl. an overcrossing of the UP Railroad tracks.	\$42,413,000	\$27,413,000	\$15,000,000	2007/08			\$0	\$0	Funding for cost increase; ready for construction late spring 2007.

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11	Elk Grove	I-5/Hood Interchange & Kemmerer Road Ext. (Connector Road Segment): Construct a new four-lane roadway between Bruceville Road and I-5 and construct an overcrossing SP railroad tracks.	\$35,618,000	\$30,618,000	\$5,000,000	2007/08					Funding for PSR and environmental studies.
12	Elk Grove	Route 99/Elk Grove Blvd: Add a NB on-ramp to SR 99 from E Stockton Blvd through the Caltrans Maintenance surplus station, widening the NB off-ramp and adding a traffic signal	\$6,300,000	\$3,800,000	\$2,500,000	2007/08					
13	Elk Grove	Annual Pavement Road Resurfacing Program: To address the backlog of deferred maintenance.	\$22,217,000	\$11,217,000	\$10,000,000	2007/08					Funding available thru Project #45.
14	Elk Grove	Six Expansion Commuter Buses: Purchase six over-the-road motorcoaches to expand e-tran's Highway 99 Park & Ride lot route to downtown Sacramento.	\$3,300,000	\$660,000	\$2,640,000	2007/08					Bus replacements a higher priority than bus expansions.
15	Elk Grove	Four Replacement Commuter Buses: Purchase four replacement new low-floor CNG commuter buses with high-back reclining seats	\$1,636,000	\$327,000	\$1,309,000	2007/08	\$1,309,000				
16	Elk Grove	Three Replacement Paratransit Buses: Purchase three replacement Paratransit buses.	\$255,000	\$51,000	\$204,000	2007/08		\$204,000			
17	Elk Grove	Corporation Yard Expansion: Expand existing parking lot from 51 stalls to 107; construct an automated washbay and a gasoline, diesel and CNG station.	\$1,700,000	\$500,000	\$1,200,000	2007/08		\$1,200,000			
18	Folsom	American River Bridge Below Folsom Dam: Construct new bridge across American River downstream of Folsom Dam, including approaches, roadway construction, and bicycle and pedestrian facilities.	\$122,000,000	\$112,000,000	\$10,000,000	2007/08					Funding for cost increase; SACOG sought funding in 2006 STIP unsuccessfully; ready for construction summer 2007.
19	Galt	Central Galt Interchange: Replace the existing two-lane interchange with a two-bridge spread diamond design.	\$49,000,000	\$42,000,000	\$7,000,000	2007/08					Better opportunity for funding in fall 2007 programming.
20	Rancho Cordova	Folsom Blvd. Phase 1 & 2: Traffic, landscape, bicycle and pedestrian enhancements to Folsom Blvd from Coloma Road to Cordova Lane, and on Mather Field Road from US 50 to Mills Station Road.	\$4,150,650	\$3,150,650	\$1,000,000	2007/08	\$1,000,000				Funding for cost increase; ready for construction spring 2007.
21	Rancho Cordova	Transit Shuttle System Public/Private Demonstration Project: Initiate shuttle demonstration service to carry residents to regional transit centers.	\$2,400,000	\$1,500,000	\$900,000	2008/10	\$900,000				Operating funds for startup (CMAQ only).
22	Rancho Cordova	2008 Road Rehabilitation Project: Overlay of backlogged arterial streets at various locations.	\$3,892,000	\$3,392,000	\$501,000	2007/08					Funding available thru Project #45.
23	City of Sacramento	I-5/Consumnes River Blvd Extension & Interchange Project: Extend Consumnes River Blvd from its western terminus at Franklin Blvd to an interchange on I-5, and then further west to an at-grade intersection with Freeport Blvd.	\$94,400,000	\$74,400,000	\$20,000,000	2007/08					Candidate for CMI bond funding; r/w funding in STIP, needs construction funding in late 2008.
24	City of Sacramento	2008 Federal Overlays: Overlay of backlogged arterial streets at various locations	\$3,390,000	\$390,000	\$3,000,000	2007/08					Funding available thru Project #45.

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25	City of Sacramento Richards Blvd/I-5 Interchange Project - Initial Phase Ramp Improvements: Reconstruct the interchange at I-5 and Richards Blvd.	\$6,200,000	\$700,000	\$5,500,000	2007/08			\$0		Candidate for CMI bond funding; needs engineering funding in 2007; construction in early 2009.
26	City of Sacramento Intelligent Transportation System Expansion - Traffic Operations: Upgrade traffic signal controllers along the corridors to be compatible with the City's and surrounding agencies' Traffic Operations Centers; install CCTVs and develop new traffic signal coordination plans	\$2,260,000	\$260,000	\$2,000,000	2007/08	\$1,000,000				
27	City of Sacramento Intermodal Depot Retrofit: Retrofit the Intermodal Depot to make the buildings functional and safe.	\$14,660,000	\$4,160,000	\$10,500,000	2007/08			\$10,500,000		Needs construction funding in 2008.
28	City of Sacramento Redding Ave Bike and Pedestrian Improvements: Provide bicycle and pedestrian improvements along Redding Ave between 4th Ave and Q Street and along 69th Street from Q Street to Folsom Blvd.	\$3,355,000	\$1,135,000	\$2,220,000	2007/08	\$2,220,000				Ready for construction spring 2007.
29	City of Sacramento Florin Road Streetscape Improvements - Phase 2: Landscape the existing medians on Florin Road between Freeport Blvd and 21st Street, including replacing portions of vertical curb, median excavation an etc	\$800,000	\$92,000	\$708,000	2007/08					
30	Regional Transit Bus Maintenance Facility 2: Construct two to three CNG fuel pumps and a bus wash	\$24,139,000	\$19,139,000	\$5,000,000	2007/08					Better opportunity for funding in fall 2007 programming or with Prop 1B funds.
31	Regional Transit Louis/Orlando Transfer Point Improvements: Develop a transfer center for regional transits to accommodaate more buses, Park & Ride and other facilities	\$2,728,000	\$228,000	\$2,500,000	TBD		\$2,500,000			
32	Regional Transit CNG Bus Replacement 1996 Orion V's: Replace 20 of the 41 CNG Orion V buses purchased in 1996.	\$8,833,000	\$1,013,000	\$7,820,000	2007/08					
33	Regional Transit Light Rail Stations Enhancements Program: Rehabilitate light Rail stations, including parking lot and sidewalk repairs, safety improvements, landscape replanting, and etc.	\$1,200,000	\$138,000	\$1,063,000	2007/08					
34	Regional Transit Neighborhood Ride Hybrid Bus Replacement Project: Replace 14 of the 17 buses used for Deviated Fixed Route neighborhood service with the latest hybrid technology buses available in the same style as the existing buses.	\$1,540,000	\$177,000	\$1,363,000	2007/08	\$1,363,000				
35	Regional Transit Northeast Corridor Enhancements Project - Construction: Double-track segments of RT's light rail line and make other modifications which will significantly improve speeds and service reliability in the corridor	\$26,030,000	\$21,030,000	\$5,000,000	2007/08		\$5,000,000			Project ready for construction fall 2007; uses \$25m in TCRP funds.
36	Regional Transit Paratransit Vehicle Replacement: Purchase approximately 50 replacement vehicles for RT's ADA paratranst services.	\$4,335,000	\$0	\$4,335,000	2007/08		\$4,335,000			SACOG has deferred funding for this project last two cycles.
37	Regional Transit Traction Power Upgrades: Install an additional power substation and new system isolation gear and perform inspection and repair as required.	\$863,000	\$99,000	\$764,000	2007/08					

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Regional Transit	Replacement buses for El Dorado Transit	\$363,000					\$363,000			SacRT offered to fund this project in exchange for operating funds.
Regional Transit	Small Cap project package	\$1,346,000		\$983,000			\$150,000			
38	SMAQMD Sacramento Emergency Clean Air Transportation (SECAT) Program: Reduce diesel particulate matter and oxides of nitrogen emissions through the application of retrofit devices.	\$4,000,000	\$0	\$4,000,000	2007/08	\$4,000,000				Existing TCRP funds run out spring 2007.
39	Cal State University, Sacramento Sac State Tram (SST) Bus Rapid Transit Project: Conduct final design for the SST bus rapid transit project.	\$24,100,000	\$12,850,000	\$800,000	2007/08		\$800,000			Environmental and engineering work for \$25m project.
40	SACOG Sacramento Metropolitan Area Rideshare Program: Provide ridematching services for the Sacramento metropolitan area, manage regional programs supporting alternatives to driving alone and distribute funds.	\$1,130,000	\$130,000	\$1,000,000	2007/08	\$1,000,000				Continuing funding for TMAs and marketing.
41	SACOG/TCC Universal Transit Fare Card Procurement & Implementation: Implement a Universal Transit Fare Card System (UTFS) in the SACOG region, including hiring a consultant.	\$5,780,000	\$663,000	\$5,117,000	2007/08	\$3,451,000	\$449,000			Startup implementation of SACOG study and program.
42	SACOG Transit 511/Automated Trip Planning Implementation: Provide the software, consultant and staff services necessary to fully implement the automated trip planning system and to operate and maintain the database.	\$223,000	\$23,000	\$200,000	2007/08	\$200,000	\$23,000			
43	SACOG Regional Transit Mobility Training: Encourage and train new riders to use public transportation.	\$56,000	\$6,000	\$50,000	2007/08	\$30,000	\$52,000			Fund first two modules.
44	SACOG STARNET: Develop and install an information exchange system--the Sacramento Transportation Area Network, or STARNET--and connect 18 traffic and emergency centers.	\$4,000,000	\$0	\$4,000,000	2007/08	\$1,260,000				Candidate for CMI bond funding
45	SACOG/Sacramento County Road Rehabilitation Set-a-side: Sacramento County's share of the 50% of the available RSTP funds set-a-side by the SACOG Board for road rehabilitation.	\$8,049,000	\$0	\$8,049,000	2007/08				\$8,049,000	Board policy for 50% of RSTP funds to local road rehab thru 2009.
46	SACOG 1% Administration Fee: 1% of available RSTP funds set-a-side by the SACOG Board for the administration of federal funds.	\$201,328	\$0	\$201,000	2007/08				\$201,000	Board policy, supports SACOG programming and project delivery.
47	SACOG Caltrans NEPA Fee: Funds set-aside by SACOG Board to assist Caltrans in its new NEPA responsibilities.	\$62,000	\$0	\$62,000	2007/08				\$62,000	Part of proportional joint contribution from all regions.
48	SACOG PPM (1%): Planning, programming and monitoring of STIP projects.	1,439,000	\$0	\$1,439,000	2007/11			\$1,439,000		Board policy, supports SACOG programming and project delivery.

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49 SACOG	Cross-Jurisdictional PSRs: Prepare PSRs for four regional projects involving multiple jurisdictions, to be ready for future funding opportunities - Broadway Bridge, 5th Street Bridge, North 16th Street Expressway, and Sunrise Boulevard Busway on Citrus Road	\$600,000	\$69,000	\$531,000	2007/08				\$265,000	PSR is prerequisite for future programming opportunities.
SACRAMENTO COUNTY SUB-TOTAL		\$1,197,140,978	\$924,887,650	\$260,079,000		\$19,373,000	\$15,076,000	\$30,551,000	\$16,615,000	

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SUTTER COUNTY										
50	Caltrans	CMS and CCTV at Various Locations on Routes 5, 99, 50, 70 and 20, EA 0C282: Install Changeable Message Signs and Closed Circuit Television Camera at 14 locations in Glenn, Yolo, Nevada, El Dorado, Yuba, Butte and Sutter counties.	\$12,675,000	\$0	\$12,675,000	2007/08				Better opportunity for funding in fall 2007 programming.
51	Caltrans	Yuba/Sutter 70 Widening, EA 3864U (EAs 38641 and 38642 to be combined into 3864U): Construct a 4-lane expressway on SR 70 near East Nicolaus, from SR 99 in Sutter County to north of Bear River Bridge in Yuba County, including construction of a bridge	\$174,400,000	\$161,344,000	\$13,056,000	2007/08			\$8,856,000	Yuba and Sutter County shares of cost increase for STIP project; CT contributing additional \$30m.
52	Caltrans	Sutter 99 Segment 2 Feather River Bridge: Widen SR 99 in Sutter County from 2 to 4 lanes between just south of Nicholas Ave and Sacramento Ave with a continuous left turn lane.	\$76,600,000	\$75,100,000	\$1,500,000	2007/08			\$1,500,000	Cost increase for Prop 1B Route 99 Corridor project.
53	Sutter County	Township Road (Sut 10788): Rehabilitate Township Road from Clark Road to Pennington Road in Sutter County	\$807,636	\$92,636	\$715,000	2007/08				Funding available thru Project #63.
54	Sutter County	George Washington Road (Sut 10789): Rehabilitate George Washington Road from Best Road to Hutchinson Road in Sutter County	\$250,000	\$30,000	\$220,000	2007/08				Funding available thru Project #63.
55	Sutter County	George Washington Road (Sut 10789): Rehabilitate George Washington Road from Franklin Road to Lincoln Road in Sutter County	\$250,000	\$30,000	\$220,000	2007/08				Funding available thru Project #63.
56	Sutter County	Four Lane Vehicular Crossing of Feather River at 5th Street (Sut 10828): Reconstruct or modify the existing 5th Street Bridge and Railroad Trestle to provide a 4-lane crossing of the Feather River between Yuba City and Marysville, including improvements to east-west connect roads.	\$40,000,000	\$5,000,000	\$35,000,000	2008/09				Need PSR to figure out scope, schedule, cost, and funding package for this project.
57	Sutter County	Interchange at Riego Road/SR 99: Construct Type L-9 (partial cloverleaf) interchange with five lanes on the freeway overcrossing and four lanes approaching both sides.	\$40,840,000	\$20,340,000	\$20,500,000	2007/08				Funding expected from Prop 1B Route 99 program and development sources.
58	Sutter County	Pleasant Grove Road: Rehabilitate Pleasant Grove Road from Betz Road to Kempton Road in Sutter County	\$250,000	\$30,000	\$220,000	2007/08				Funding available thru Project #63.
59	Yuba-Sutter Transit	Bogue Road Park & Ride Lot Expansion: Expand the capacity of the existing 88-space park and ride lot at the northeast corner of the Bogue Road/SR 99 intersection.	\$1,844,000	\$950,000	\$894,000	2007/08	\$894,000			
60	City of Yuba City	SR 99/SR 20 Interchange Project Study Report: Preparation of a PSR for the construction of an interchange at the SR 99/SR 20 intersection in Yuba City.	\$1,130,000	\$130,000	\$1,000,000	2007/08				Excessive cost for a PSR.
61	City of Yuba City	Purchase UPRR ROW for a Bike Lane: Purchase approx. 3 miles of UPRR abandoned ROW in the city for a class 1 bikepath.	\$7,500,000	\$1,500,000	\$6,000,000	2007/08				Better opportunity for funding in fall 2007 programming.

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62	City of Yuba City	Bridge Street Widening: Construct traffic signal modifications, storm drainage improvements, reconstruct the road way, sidewalks, and etc between Plumas Street and Boyd Street	\$7,478,000	\$1,478,000	\$6,000,000	2007/08				Better opportunity for funding in fall 2007 programming.
63	SACOG/Sutter County	Road Rehabilitation Set-a-side: Sutter County's share of the 50% of the available RSTP funds set-a-side by the SACOG Board for road rehabilitation.	\$523,000	\$0	\$523,000	2007/08			\$523,000	Board policy for 50% of RSTP funds to local road rehab thru 2009.
64	SACOG	PPM (1%): Planning, programming and monitoring of STIP projects.	131,000	\$0	\$131,000	2007/11			\$131,000	Board policy, supports SACOG programming and project delivery.
SUTTER COUNTY SUB-TOTAL		\$364,678,636	\$266,024,636	\$98,654,000		\$894,000	\$0	\$8,987,000	\$2,023,000	
YOLO COUNTY										
65	Caltrans	N/B I-5 to S/B SR 113 Direct Connector: Construct a freeway-to-freeway connector between northbound I-5 and southbound SR 113 in the City of Woodland	\$59,078,000	\$52,752,000	\$6,326,000	2007/08				Funding for cost increase; ready for construction spring 2009.
66	Caltrans	US 50/Harbor Blvd Interchange Modifications, EA 38800: Improve the existing Type L-8 partial cloverleaf interchange on Route 50 at Harbor Blvd in the City of West Sacramento.	\$46,000,000	\$38,449,000	\$7,551,000	2007/08			\$7,551,000	Funding for cost increase; ready for construction fall 2008.
67	Yolo County	County Road 98 Bike Improvements: Purchase ROW and complete PS&E for the addition of bike lanes and shoulders to CR 98 from 1,400 feet south of CR 29 to the City of Woodland.	\$1,522,000	\$562,000	\$960,000	2007/08				
68	Yolo County	County Road 31 Rehabilitation: Rehabilitate CR 31 from CR 93A to one mile east of CR 93A.	\$1,000,000	\$115,000	\$885,000	2007/08				Funding available thru Project #84.
69	City of Davis	2008 Road Rehabilitation: Rehabilitate various arterials and collector streets in the City of Davis.	\$800,000	\$528,000	\$272,000	2007/08				Funding available thru Project #84.
70	City of Davis	8th Street Corridor Improvement: Construct pedestrian, bicycle, transit and streetscape improvements	\$918,000	\$268,000	\$650,000	2007/08				
71	City of Woodland	Lemen/North/East Realignment Project: Realign Lemen Avenue opposite North Street, install traffic signal and a median on East Street at Court Street.	\$2,122,000	\$1,172,000	\$950,000	2007/08				
72	City of Woodland	2007 Road Rehabilitation Project: Rehabilitate arterial and collector streets at various locations in the city	\$1,358,000	\$358,000	\$1,000,000	2007/08				Funding available thru Project #84.
73	Yolo County Transportation District	Yolobus 13 Bus Purchase Cost Increase: Complete purchases of buses previously ordered.	\$538,000	\$62,000	\$476,000	2007/08	\$476,000	\$62,000		Funding for cost increase; project already underway.
74	Yolo County Transportation District	Yolobus Spare the Air Days: Provide free transit services over a two-year period on days air quality is judged to be severe and adverse by the Yolo-Solano AQMD.	\$144,000	\$17,000	\$127,000	FFY 2008 & 2009	\$127,000			
75	Yolo County Transportation District	Yolobus Rehabilitation & Repower of Nine Transit Buses: Rehabilitate and repower nine of the Yolobus fleet nearing their useful life.	\$1,350,000	\$367,000	\$883,000	2007/08		\$883,000		

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76	Yolo County Transportation District Yolobus Routes 42A & 42B Operations Funding: Provide transit services to the Sacramento International Airport.	\$700,000	\$0	\$700,000	2007/08					Project not eligible for any of these funding sources.
77	Yolo County Transportation District Yolobus Bus Lease, or Re-tank: Lease four fixed-route transit vehicles to replace four aging ones, or re-tank the aging ones prior to the delivery of new ones.	\$128,000	\$0	\$128,000	2007/08		\$128,000			YCTD asked to substitute this project for project #77.
78	Yolo County Transportation District Yolobus Maintenance Facility Improvements & Equipment: Replace a failed heating system, other necessary shop equipments and provide some other bus yard improvements.	\$650,000	\$0	\$650,000	2007/08		\$150,000			
79	Yolo County Transportation District Yolobus ITS Projects/Universal Card Project: Retrofit and add to the transit fleet and operations various ITS products, such as universal fare card collection system, surveillance system, and other ITS-related systems.	\$521,000	\$0	\$521,000	2007/08		\$436,000			
80	Yolo County Transportation District Yolobus Bus Stop Enhancement Project: Add or replace passenger shelters, benches, information displays and other passenger safety-related amenities.	\$264,000	\$0	\$264,000	2007/08		\$264,000			
	Yolo County Transportation District Yolobus Small Cap package	\$134,000		\$134,000			\$0			YCTD asked to use these funds for project #77.
81	ASUCD Unitrans Unitrans Intelligent Transportation System Project: Implement real-time Automatic Vehicle Location, Automatic Passenger Counter, Computer Aided Dispatching and other related ITS elements.	\$750,000	\$100,000	\$650,000	2007/08		\$650,000			
82	ASUCD Unitrans Unitrans Hutchinson Terminal Construction Enhancement Project: Develop a project to consolidate all the several layover bus stops within the UC Davis campus into a single off-street facility.	\$1,906,000	\$1,706,000	\$200,000	2007/08		\$200,000			
83	ASUCD Unitrans Unitrans Six Bus Replacement Enhancement Project: Procure six modern compressed natural gas buses to replace six diesel buses from the 1980s.	\$3,960,000	\$3,750,000	\$210,000	2007/08	\$210,000	\$43,000			
84	SACOG/Yolo County Road Rehabilitation Set-a-side: Yolo County's share of the 50% of the available RSTP funds set-a-side by the SACOG Board for road rehabilitation.	\$1,103,000	\$0	\$1,103,000	2007/08				\$1,103,000	Board policy for 50% of RSTP funds to local road rehab thru 2009.
85	SACOG PPM (1%): Planning, programming and monitoring of STIP projects.	280,000	\$0	\$280,000	2007/11			\$280,000		Board policy, supports SACOG programming and project delivery.
YOLO COUNTY SUB-TOTAL		\$125,226,000	\$100,206,000	\$24,920,000		\$813,000	\$2,816,000	\$7,831,000	\$1,103,000	
YUBA COUNTY										
86	Yuba County Loma Rica Road Phase 3 Rehabilitation Project: Rehabilitate Loma Rica Road from Scott Grant Road to Marysville Road.	\$1,200,000	\$138,000	\$1,062,000	2007/08					Funding available thru Project #107.
87	Yuba County Challenge Cut-Off Road Rehabilitation Project: Rehabilitate Challenge Cut-Off Road from Marysville Road to Butte County Line.	\$750,000	\$86,000	\$664,000	2007/08					Funding available thru Project #107.


REVISED SACOG Staff Recommendations - STIP Augmentation and 2007/08 Regional Funding											
						Recommended Funding & Source					
Jurisdiction	Project Description/Component	Total Project Cost	Other Contributions	Amount Requested	Year	CMAQ	STIP - PTA	STIP(Bond)	RSTP	Comments	
88	Yuba County	Forty Mile Road Rehabilitation Project: Rehabilitate Forty Mile Road from Plumas Arboga Road to Sutter County Line.	\$900,000	\$103,000	\$797,000	2007/08					Funding available thru Project #107.
89	Yuba County/Yuba-Sutter Transit	Plumas Lake Park & Ride Facility: Acquire property and construct a Park & Ride facility near SR 70 and Feather River Blvd in the Plumas Lake area.	\$1,046,000	\$0	\$1,046,000	2007/08		\$1,046,000			
90	City of Wheatland	1st Street Rehabilitation Project: Rehabilitate 1st Street from Hooper Street to G Street.	\$260,000	\$30,000	\$230,000	2007/08					Funding available thru Project #107.
91	City of Wheatland	Main Street Rehabilitation Project: Rehabilitate Main Street from Spenceville Road to Highway 65.	\$510,000	\$59,000	\$451,000	2007/08					Funding available thru Project #107.
92	SACOG/Yuba County	Road Rehabilitation Set-a-side: Yuba County's share of the 50% of the available RSTP funds set-a-side by the SACOG Board for road rehabilitation.	\$392,000	\$0	\$392,000	2007/08				\$392,000	Board policy for 50% of RSTP funds to local road rehab thru 2009.
93	SACOG	PPM (1%): Planning, programming and monitoring of STIP projects.	101,000	\$0	\$101,000	2007/11				\$101,000	Board policy, supports SACOG programming and project delivery.
YUBA COUNTY SUB-TOTAL		\$5,159,000	\$416,000	\$4,743,000		\$0	\$1,046,000	\$101,000	\$392,000		

TOTAL FUNDING REQUESTED AND RECOMMENDED

SACOG-AREA TOTAL	\$1,692,204,614	\$1,291,534,286	\$388,396,000		\$21,080,000	\$18,938,000	\$47,470,000	\$20,133,000	\$107,621,000
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TOTAL FUNDING AVAILABLE

Sacramento County STIP share						\$14,976,000	\$32,919,000			
Sutter County STIP share							\$0	\$0		
Yolo County STIP share						\$2,911,000	\$5,699,000			
Yuba County STIP share						\$1,047,000	\$8,856,000			
Sacramento Nonattainment Area CMAQ					\$18,896,000					
Sutter Buttes Nonattainment Area CMAQ					\$894,000					
SACOG Region RSTP								\$20,133,000		
CMAQ available from project delayed out of 2007/08					\$1,200,000					
SACOG-AREA TOTAL						\$20,990,000	\$18,934,000	\$47,474,000	\$20,133,000	\$107,531,000

 => project not eligible for these funds



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 7 - 2007

**POOLING OF SACOG 2006 STATE TRANSPORTATION
IMPROVEMENT PROGRAM AUGMENTATION COUNTY SHARES**

WHEREAS, SACOG, as the Regional Transportation Planning Agency for the Sacramento region, is responsible for the preparation and adoption of a Regional Transportation Improvement Program (RTIP) for Sacramento, Sutter, Yolo, and Yuba counties; and

WHEREAS, at every two-year cycle, funds are developed for each county in the state, using formulas established in statutes, to select transportation projects to be programmed in the State Transportation Improvement program (STIP), and funds in the 2006 cycle are now being augmented with proceeds from Proposition 1B bond measure; and

WHEREAS, state statutes, Chapter 622 of 1997 enacted by Senate Bill 45 and subsequent California Transportation Commission (CTC) guidelines, allow SACOG, through the adoption of a resolution, to pool these funds, called county shares, in Sacramento, Sutter, Yolo and Yuba counties if SACOG finds it necessary to do so; and

WHEREAS, SACOG believes that it can best program these new funds by pooling them;

NOW, THEREFORE, BE IT RESOLVED, that SACOG hereby pools all 2006 STIP Augmentation county shares in Sacramento, Sutter, Yolo, and Yuba counties.

PASSED AND ADOPTED this 15th day of March 2007, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Rusty Dupray
Chair

Michael McKeever
Executive Director