

AGENDA ITEM #12

- HANDOUT -

REVISED 12/13/06

SACOG Final Staff Recommendations - Project & Priority List
Corridor Mobility Improvement Program - State Bond Funding

<u>Corridor</u>	<u>Project</u>	<u>Location</u>	<u>Bond Funding</u>	<u>CT HQ Dist. Support?</u>	<u>Notes</u>
<u>Priority Group 1 Projects</u>					
US50	Realign and Widen White Rock Road to 4 lanes	Sunrise Blvd. to Prairie City Rd.	\$29,000,000	Yes	<i>CT proposed \$22m to Grant Line Rd only, leaving possible 1 mile gap; staff asks Board approval for up to \$29m, but with staff to seek commitment of \$7m in additional local/developer share (which would reduce SACOG request to match CT at \$22m.</i>
US50	Widen Hazel Avenue to 6 lanes	US50 to Madison Ave.	\$20,000,000	No Yes	
I-5	Extend Cosumnes River Boulevard as a 6-lane road	Franklin Blvd. to Delta Shores	\$20,000,000	No Yes	
I-5	Rebuild ramps	At Richards Blvd. Interchange in Sacramento	\$5,000,000	No	
Regionwide	Develop and Install STARNET connections	Among 18 traffic and emergency centers	\$4,000,000	No Yes	
I-5	Add direct connector ramps: Phase 1	At Route 113 freeway interchange in Woodland	\$42,000,000 \$27,000,000	Yes	<i>CT HQ proposed \$42m to complete; Trans Committee asked if Woodland could contribute up to additional \$15m share; city has not yet committed to additional share.</i>
Subtotal:			\$120,000,000		
<u>Priority 2 Project</u>					
I-80	Add carpool lanes	I-5 to Watt Avenue	\$100,000,000	Yes	
<u>Priority Group 3 Projects</u>					
US50	Add carpool lanes	Sunrise Blvd to Watt Ave. <i>or Route 99</i>	\$80,000,000 \$100,000,000	Yes	
US50	Add auxiliary lanes	Sunrise Blvd. to Hazel Ave. Folsom Blvd. (EastBd.)	\$20,000,000 \$40,000,000	Yes	
Subtotal:			\$100,000,000		
<u>Priority 4 Project</u>					
US50	Add auxiliary lanes	Hazel Ave. to Folsom Blvd. (EastBd.)	\$20,000,000	No	<i>Region supports extension of previous project 1 mile further, to Folsom Blvd.</i>
I-5	Add auxiliary lanes	Cosumnes River Blvd. to Pocket Rd.	\$32,000,000	No	<i>Needs PSR by March 2007 - CT Dist. 3 proposed alt. project (carpool lanes-\$100m) but CT HQ did not.</i>
Subtotal:			\$52,000,000		
<u>Priority Group 5 Projects</u>					
I-5	Widen 7th Street to 4 lanes	F Street to Richards Blvd. in Sacramento	\$30,000,000	No	Needs PSR by March 2007
Route 99	Rebuild interchange and ramps	At A & C Streets in Central Gait	\$41,000,000	No	
I-80	Build all-weather bicycle bridge	Across Yolo bypass between Davis & West Sacramento	\$25,000,000	No	Needs PSR by March 2007
Subtotal:			\$96,000,000		

* Projects within priority groups are shown in NO priority order

Regional Total: \$468,000,000