



**Item #06-12-11
Action**

SACOG Board of Directors

December 7, 2006

Public Hearing: Draft Amendment #4 to the 2007/09 Metropolitan Transportation Improvement Program

Issue: Approval of Amendment #4, the first formal amendment to the 2007/09 Metropolitan Transportation Improvement Program (MTIP), which programs carry-over funding for delayed transit projects.

Recommendation: The Transportation Committee recommends that the Board hold a public hearing on the Draft Amendment #4 and adopt a resolution to approve it.

Committee Action/Discussion: Attached for your review is Draft Amendment #4 to the 2007/09 Metropolitan Transportation Improvement Program (MTIP). The purpose of this amendment is to program carry-over funds in the current federal fiscal year (FFY) of the MTIP.

Multiple transit projects contained in Federal Transit Administration (FTA) grants failed to receive FTA approval during the last FFY. Transit operators now need to resubmit FTA grants and therefore are in urgent need to reprogram funds into the current FFY. Unfortunately, this seemingly minor edit requires an emergency formal amendment. This amendment also includes several non-transit projects as well as some new transit projects in urgent need of programming.

Attachment A is the summary list of changes and project additions. Attachment B is the detailed listing of Amendment #4. Attachment C contains the written comments SACOG staff has received on the Amendment. Based on comments, staff has removed non-exempt projects and has revised some projects. Attachment D is the list of revisions made to Draft Amendment #4 since SACOG circulated it for public review November 13.

SACOG staff has determined that the projects in the proposed amendment are exempt from emissions analysis and require no conformity determination by the SACOG Board.

SACOG invites public review and comment on the proposed amendment. A public hearing to discuss this matter will be held on December 14 at the SACOG Board meeting at 9:00 a.m.

Approved by:

Mike McKeever
Executive Director

MM:JLC:gg
Attachment

Key Staff: Pete Hathaway, Director of Transportation Planning, (916) 340-6235
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**Amendment #4 to the 2007/09 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Various	Lump Sum of Pavement Rehabilitation	VAR42000	\$319,642,899	\$322,896,899	\$3,254,000	1%	Add project and delete project from lump sum.
Various	Lump Sum Traffic Signal Synchronization	VAR59000	\$0	\$315,000	\$315,000		Add project to lump sum.
El Dorado County Transit	Bus Acquisition and Preventive Maintenance	ELD19161	\$555,000	\$555,000	\$0	0%	Change funding year. Transit Grant Approval Delayed
El Dorado County Transit	Operating and Capital	ELD19174	\$594,900	\$594,900	\$0	0%	Change funding year. Transit Grant Approval Delayed
El Dorado County Transit	Preventive maintenance.	ELD19160	\$100,000	\$100,000	\$0	0%	Change funding year. Transit Grant Approval Delayed
El Dorado County Transit	Transit Vehicle Replacement	ELD19157	\$456,000	\$456,000	\$0	0%	Change funding year. Delivery of buses delayed by vendor.
Caltrans District 3	Satellite Operations Center/TOS	CAL18754	\$3,200,000	\$3,200,000	\$0	0%	Change funding date for IIP and State Match from FFY 2006 to FFY 2007.
Caltrans District 3	State Route 49 Tree Planting	CAL18752	\$172,000	\$172,000	\$0	0%	Change funding year for R/W & Constr. from FFY 2006 to FFY 2007.
City of Colfax Dept of Public Works	Downtown Colfax Bike Lane Extension	PLA25158	\$90,000	\$90,000	\$0	0%	Change funding year and completion year
City of Lincoln Dept of Public Works	NEV Transportation Project	PLA25023	\$278,000	\$278,000	\$0	0%	Change funding year and completion year
City of Lincoln Dept of Public Works	State Route 65 Signal Coordination Project	PLA25032	\$315,000		(\$315,000)	-100%	Change funding year and add to VAR59000 lump sum.
City of Lincoln Dept of Public Works	Transit Maintenance Facility	PLA25188	\$606,796	\$606,796	\$0	0%	Change funding year.
City of Roseville Dept of Public Works	I-80 to Royer Park Bikeway Phase II	PLA19960	\$4,380,286	\$3,903,966	(\$476,320)	-11%	Modify funding sources to include Rec. Trails Program, modify amounts programmed in other categories to reflect current cost estimates, and change completion date.
City of Roseville Dept of Public Works	Operating Assistance	PLA25215		\$142,637	\$142,637		Add project to allow the operator to obtain FFY 2006 JARC funding in FFY 2007.
City of Roseville Dept of Public Works	Roseville Transit Buses	PLA10410	\$519,000	\$2,300,000	\$1,781,000	343%	Revise project description and revise funding to reflect FFY 06 and FFY 07 FTA funds in the amount of \$1,215,000.
City of Roseville Dept of Public Works	Roseville Transit ITS Project	PLA25214		\$1,100,000	\$1,100,000		This is to carry forward two older MTIP projects (PCT10430 and PCT10420) into one single project for IT improvements. This project includes \$862,859 of FFY 05 FTA 5307 funds that were allocated to Roseville Transit via the MOU Planning Process by SACOG.
City of Roseville Dept of Public Works	Roseville Transit Rolling Stock	PLA25120	\$1,388,000	\$1,320,000	(\$68,000)	-5%	Revise funding year.
Placer County Dept of Public Works	TART CNG Facility Phase 2	PLA25006	\$300,000	\$300,000	\$0	0%	Revise funding year.
Placer County Transit	Operating Assistance (JARC)	PCT10485		\$82,000	\$82,000		Add project.
Placer County Transit	Placer County - Transit Operating Assistance FY 05/06	PCT10473	\$493,266	\$493,266	\$0	0%	Revise funding year.
Placer County Transit	Placer County Transit Preventive Maintenance & ADA Service	PCT10469	\$716,625	\$716,625	\$0	0%	Revise funding year.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Placer County Transit	Sierra College Bus Stop Improvements	PCT10479	\$40,000	\$40,000	\$0	0%	Revise funding year.
Town of Loomis Dept of Public Works	Loomis Rail Station Enhancements	PLA19100	\$659,225	\$659,225	\$0	0%	Revise funding year.
City of Elk Grove	Elk Grove ITS Phase 1B	SAC24131	\$770,000	\$770,000	\$0	0%	Revise funding year.
City of Elk Grove	Elk Grove Transit Preventive Maintenance	SAC24060	\$460,000	\$772,884	\$312,884	68%	Add \$318,307 FTA funds plus match. Correct undermatching.
City of Galt Dept of Public Works	Replacement Buses	SAC24141	\$150,000	\$150,000	\$0	0%	Revise funding year.
City of Rancho Cordova	Rancho Cordova City Center	SAC24064	\$2,190,621	\$2,313,704	\$123,083	6%	Update funding
City of Sacramento Dept of Transportation	SR 160 at Richards	SAC22660	\$5,100,000	\$5,100,000	\$0	0%	Revise funding year.
City of Sacramento Dept of Transportation	Tower Bridge Sidewalk Widening	SAC17990	\$11,590,000	\$11,790,000	\$200,000	2%	Increase local funds to cover increase in bid costs and to add project back into 07/09 MTIP. Also correcting the STIP and SHOPP funding.
City of Sacramento Dept of Transportation	Ueda Parkway Bikeway	SAC20720	\$3,235,806	\$3,235,806	\$0	0%	Revise funding year.
Paratransit Inc.	Operating Assistance (JARC) for Paratransit, Inc.	PAR10002		\$350,000	\$350,000		Add project.
Sacramento County Dept of Transportation	Operating Assistance (JARC) Sacramento County DOT	SAC24173		\$134,400	\$134,400		Add project.
Sacramento Regional Transit District	LRV Rehabilitation Program	REG15880	\$4,522,517	\$5,972,196	\$1,449,679	32%	Transfers from REG17020. Fiscal year change to FY07
Sacramento Regional Transit District	Operating Assistance (JARC)	REG17797		\$860,000	\$860,000		Add project.
Sacramento Regional Transit District	Paratransit Vehicle Acquisition	REG17781	\$34,034,432	\$34,034,432	\$0	0%	Revise funding year.
Caltrans Headquarters	SACOG Area HES Program	VAR10060	\$903,556	\$2,323,556	\$1,420,000	157%	Add HES projects and funding to lump sum.
SACOG	Human Services Transportation Coordinated Plan	VAR56012		\$45,713	\$45,713		Add project.
Yuba Sutter Transit	Operating Assistance FY 2006	YST10412	\$3,640,705	\$3,640,705	\$0	0%	Add project
University Transport System	Unitrans Capital Assistance	UNI10330	\$3,800,000	\$5,725,000	\$1,925,000	51%	Continue vehicle replacement/rehab/expansion into all three years of MTIP.
University Transport System	Unitrans Capital Assistance	UNI10380	\$297,176	\$515,926	\$218,750	74%	Revise funding year.
University Transport System	Unitrans Capital Assistance	UNI10440	\$867,500	\$1,427,500	\$560,000	65%	Extending ongoing upgrades of bus stops into all three years of MTIP.
University Transport System	Unitrans Operating Assistance	UNI10320	\$11,407,000	\$17,967,000	\$6,560,000	58%	Operating assistance extended into all years of MTIP.
Yolo County Transportation District	ADA paratransit operations	YCT18076	\$187,500	\$187,500	\$0	0%	Revise funding year.
Yolo County Transportation District	ADA vehicles	YCT18078	\$85,000	\$85,000	\$0	0%	Revise funding year.
Yolo County Transportation District	Facility Equipment	YCT18079	\$12,500	\$12,500	\$0	0%	Revise funding year.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Yolo County Transportation District	Preventive Maintenance	YCT18075	\$1,141,250	\$1,141,250	\$0	0%	Revise funding year.
Yolo County Transportation District	Safety and Security	YCT18080	\$100,000	\$100,000	\$0	0%	Revise funding year.
Yolo County Transportation District	Transit Planning	YCT18077	\$85,000	\$85,000	\$0	0%	Revise funding year.
Yolo County Transportation District	YCTD Facility Improvements	YCT18088	\$384,560	\$475,892	\$91,332	24%	Adjust 5309 amount to amount in 2/2006 Federal Register and Add fund(s) amount/source (STA), move funds from Con/Sup to PA&ED
Yolo County Transportation District	YCTD Facility Improvements	YCT18090		\$1,609,300	\$1,609,300		Add project.
Yolo County Transportation District	YCTD Job Access & Reverse Commute Program	YCT18091		\$188,530	\$188,530		Add JARC project.
Yolo County Transportation District	YCTD Job Access & Reverse Commute Program	YCT18092		\$700,000	\$700,000		Add JARC project.
Yolo County Transportation District	YCTD Spare the Air Project	YCT18065	\$35,180	\$35,180	\$0	0%	Revise funding year.
TOTAL			\$512,753,957	\$538,166,197	\$25,412,240		

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID VAR42000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR42000		n/a	n/a	<07		\$9,334,669	\$80,000	\$51,705,117	\$61,119,786
Project Title				2007	Local Agency Funds			\$2,540,863	\$2,540,863
Lump Sum of Pavement Rehabilitation				2007	Local Transportation Fund			\$42,100	\$42,100
Project Description				2007	RIP Prior - State Cash	\$25,000		\$275,000	\$300,000
Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2007	Regional Surface Transportation Program			\$12,180,490	\$12,180,490
				2007	Regional Surface Transportation Program Exchange			\$1,000,224	\$1,000,224
				2007	Road Fund			\$46,372	\$46,372
				2007	SHOPP - Roadway Pres. (State Cash)	\$935,145	\$478,544	\$5,825,839	\$7,239,528
				2007	SHOPP - Roadway Preservation (SHOPP AC)	\$6,668,855	\$3,434,456	\$41,530,161	\$51,633,472
				2007	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
				2008	Local Agency Funds			\$575,064	\$575,064
				2008	Othr. State - State Cash			\$110,112	\$110,112
				2008	Regional Surface Transportation Program			\$3,704,000	\$3,704,000
				2008	SHOPP - Bridge Pres. (State Cash)	\$1,130,828	\$918	\$6,205,959	\$7,337,705
				2008	SHOPP - Bridge Preservation (SHOPP AC)	\$8,728,172	\$7,082	\$47,900,041	\$56,635,295
				2008	SHOPP - Roadside Pres. (State Cash)	\$307,396		\$600,226	\$907,622
				2008	SHOPP - Roadside Preservation (SHOPP AC)	\$2,372,604		\$4,632,774	\$7,005,378
				2008	State Surface Transportation Program			\$1,274,888	\$1,274,888
				2009	SHOPP - Roadway Pres. (State Cash)	\$1,799,187	\$7,687	\$7,956,167	\$9,763,041
				2009	SHOPP - Roadway Preservation (SHOPP AC)	\$13,886,813	\$59,313	\$61,408,833	\$75,354,959
				>09		\$3,043,000	\$136,000	\$20,147,000	\$23,326,000
						\$48,231,669	\$4,204,000	\$269,861,230	\$322,296,899
Includes 62 Projects				Total Cost	\$322,296,899	Exempt Category: Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
VAR42000 **n/a** **n/a**

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		\$9,334,669	\$80,000	\$51,705,117	\$61,119,786
2007	Local Agency Funds			\$2,540,863	\$2,540,863
2007	Local Transportation Fund			\$42,100	\$42,100
2007	RIP Prior - State Cash	\$25,000		\$275,000	\$300,000
2007	Regional Surface Transportation Program			\$12,180,490	\$12,180,490
2007	Regional Surface Transportation Program Exchange			\$1,000,224	\$1,000,224
2007	Road Fund			\$46,372	\$46,372
2007	SHOPP - Roadway Pres. (State Cash)	\$935,145	\$478,544	\$5,825,839	\$7,239,528
2007	SHOPP - Roadway Preservation (SHOPP AC)	\$6,668,855	\$3,434,456	\$41,530,161	\$51,633,472
2007	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
2008	Local Agency Funds			\$225,064	\$225,064
2008	Othr. State - State Cash			\$110,112	\$110,112
2008	Regional Surface Transportation Program			\$1,400,000	\$1,400,000
2008	SHOPP - Bridge Pres. (State Cash)	\$1,130,828	\$918	\$6,205,959	\$7,337,705
2008	SHOPP - Bridge Preservation (SHOPP AC)	\$8,728,172	\$7,082	\$47,900,041	\$56,635,295
2008	SHOPP - Roadside Pres. (State Cash)	\$307,396		\$600,226	\$907,622
2008	SHOPP - Roadside Preservation (SHOPP AC)	\$2,372,604		\$4,632,774	\$7,005,378
2008	State Surface Transportation Program			\$1,274,888	\$1,274,888
2009	SHOPP - Roadway Pres. (State Cash)	\$1,799,187	\$7,687	\$7,956,167	\$9,763,041
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$13,886,813	\$59,313	\$61,408,833	\$75,354,959
>09		\$3,043,000	\$136,000	\$20,147,000	\$23,326,000
		\$48,231,669	\$4,204,000	\$267,207,230	\$319,642,899

Includes 62 Projects

Total Cost **\$319,642,899**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **VAR59000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR59000 **n/a** **n/a**

Project Title
Lump Sum Traffic Signal Synchronization

Project Description
 Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		\$80,000			\$80,000
2007	Congestion Mitigation and Air Quality			\$202,000	\$202,000
2007	Local Agency Funds			\$33,000	\$33,000
		\$80,000	\$0	\$235,000	\$315,000

Includes 1 Project

Total Cost **\$315,000**

Exempt Category: Traffic signal synchronization projects

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID **ELD19161** **El Dorado County** Lead Agency **El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19161	n/a	07-04	2009	2007	FTA 5307			\$444,000	\$444,000
Project Title Bus Acquisition and Preventive Maintenance				2007	Transportation Development Act			\$111,000	\$111,000
Project Description Conduct Preventive maintenance to maintain current level of service (\$80k). Acquire one gas-electric hybrid commuter bus to replace commuter bus beyond useful life (\$453k).						\$0	\$0	\$555,000	\$555,000

Federal Project Total Cost **\$555,000** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19161	n/a	07-00.1	2009	<07				\$555,000	\$555,000
Project Title Bus Acquisition and Preventive Maintenance						\$0	\$0	\$555,000	\$555,000
Project Description Conduct Preventive maintenance to maintain current level of service (\$80k). Acquire one gas-electric hybrid commuter bus to replace commuter bus beyond useful life (\$453k).									

Federal Project Total Cost **\$555,000** Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID ELD19174 El Dorado County				Lead Agency El Dorado County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19174	n/a	07-04	2009	2007	FTA 5311			\$484,785	\$484,785
Project Title Operating and Capital				2007	Transportation Development Act			\$110,115	\$110,115
Project Description Operating Assistance and Capital FTA 5311 Cycle 24(Rural Program) STREET NAME: N/A						\$0	\$0	\$594,900	\$594,900
Federal Project			Total Cost	\$594,900		Exempt Category: Operating assistance to transit agencies			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19174	n/a	07-00	2007	<07				\$594,900	\$594,900
Project Title Operating and Capital						\$0	\$0	\$594,900	\$594,900
Project Description Operating Assistance and Capital FTA 5311 Cycle 24(Rural Program) STREET NAME: N/A									
Federal Project			Total Cost	\$594,900		Exempt Category: Operating assistance to transit agencies			

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID **ELD19160** **El Dorado County** Lead Agency **El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19160	n/a	07-04	2008	2007	FTA 5307			\$80,000	\$80,000
Project Title Preventive Maintenance.				2007	Transportation Development Act			\$20,000	\$20,000
						\$0	\$0	\$100,000	\$100,000

Project Description
In El Dorado County, preventive maintenance for El Dorado County Transit operations.

Federal Project Total Cost **\$100,000** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19160	n/a	07-00	2008	<07				\$100,000	\$100,000
Project Title Preventive maintenance.									
						\$0	\$0	\$100,000	\$100,000

Project Description
Preventive Maintenance

Federal Project Total Cost **\$100,000** Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **ELD19157** **El Dorado County** Lead Agency **El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19157	n/a	07-04	2007	2007	FTA 5310			\$364,800	\$364,800
Project Title Transit Vehicle Replacement				2007	Transportation Development Act			\$91,200	\$91,200
						\$0	\$0	\$456,000	\$456,000

Project Description
 Replacement of four (4) transit buses and purchase of two (2) mini-vans for minor service expansion.

Federal Project Total Cost **\$456,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19157	n/a	07-00	2007	<07				\$456,000	\$456,000
Project Title Transit Vehicle Replacement						\$0	\$0	\$456,000	\$456,000

Project Description
 Replacement of four (4) transit buses and purchase of two (2) mini-vans for minor service expansion.

Federal Project Total Cost **\$456,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **CAL18754** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18754	0E060	07-04	2007	<07				\$2,000,000	\$2,000,000
Project Title Satellite Operations Center/TOS				2007	National Highway System Fund			\$1,062,360	\$1,062,360
Project Description In Placer County near Kingvale, 0.2 Miles West of Kingvale Undercrossing, Upgrade Kingvale Satellite Operations Center, and add TOS Elements at various locations in Placer and Nevada Counties on I-80, SR 267, SR 89 and SR 28. (EA 0E060) LIMITS: In Placer and Nevada Counties near Kingvale, 0.2 Miles West of Kingvale Undercrossing, and various locations on I-80, SR 267, SR 89 and SR 28. STREET NAME: I-80, SR 267, SR 89, SR 28				2007	Othr. State - State Cash			\$137,640	\$137,640
						\$0	\$0	\$3,200,000	\$3,200,000

Federal Project Total Cost **\$3,200,000** Exempt Category: Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18754	0E060	07-00	2007	<07				\$3,200,000	\$3,200,000
Project Title Satellite Operations Center/TOS								\$3,200,000	\$3,200,000
Project Description In Placer County near Kingvale, 0.2 Miles West of Kingvale Undercrossing, Upgrade Kingvale Satellite Operations Center, and add TOS Elements at various locations in Placer and Nevada Counties on I-80, SR 267, SR 89 and SR 28. (EA 0E060) LIMITS: In Placer and Nevada Counties near Kingvale, 0.2 Miles West of Kingvale Undercrossing, and various locations on I-80, SR 267, SR 89 and SR 28. STREET NAME: I-80, SR 267, SR 89, SR 28								\$3,200,000	\$3,200,000

Federal Project Total Cost **\$3,200,000** Exempt Category: Traffic control devices and operating assistance other than signalization projects

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID **CAL18752** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18752	0E820	07-04	2007	<07		\$30,000			\$30,000
Project Title State Route 49 Tree Planting				2007	Othr. State - State Cash		\$1,037	\$17,362	\$18,399
Project Description In Placer County, on State Route 49 in the City of Auburn, from Lincoln Way to Fulweiler Street: Landscaping. STREET NAME: SR 49				2007	State Transportation Enhancement Activities		\$6,963	\$116,638	\$123,601
						\$30,000	\$8,000	\$134,000	\$172,000

Federal Project Total Cost **\$172,000** Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18752	0E820	07-00	2007	<07		\$30,000	\$8,000	\$134,000	\$172,000
Project Title State Route 49 Tree Planting						\$30,000	\$8,000	\$134,000	\$172,000

Project Description
In Placer County, on State Route 49 in the City of Auburn, from Lincoln Way to Fulweiler Street: Landscaping. STREET NAME: SR 49

Federal Project Total Cost **\$172,000** Exempt Category: Plantings, landscaping, etc.

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID **PLA25158** **Placer County** Lead Agency **City of Colfax Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25158	n/a	07-04	2007	2007	Othr. State - State Cash			\$90,000	\$90,000
						\$0	\$0	\$90,000	\$90,000

Project Title
Downtown Colfax Bike Lane Extension

Project Description
From Downtown Multi-modal station, construct bike path extension to the intersection of Main Street and SR 174 (Main St.) at Depot.

Other Total Cost **\$90,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25158	n/a	07-00	2006	<07				\$90,000	\$90,000
						\$0	\$0	\$90,000	\$90,000

Project Title
Downtown Colfax Bike Lane Extension

Project Description
From Downtown Multi-modal station, construct bike path extension to the intersection of Main Street and SR 174.
STREET NAME: Business Route 174 (Main St.)
at Depot

Other Total Cost **\$90,000** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **PLA25023** **Placer County** Lead Agency **City of Lincoln Dept of Public Works**

SACOG ID # PLA25023	EA Number n/a	Last Revised 07-04	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title NEV Transportation Project Project Description Preliminary Engineering, Environmental Document, Permitting, and Construction of Class I,II,& III Neighborhood Electronic Vehicle (NEV) Routes on various streets within the City of Lincoln.				<07		\$78,000			\$78,000
				2007	Congestion Mitigation and Air Quality			\$177,000	\$177,000
				2007	Local Agency Funds			\$23,000	\$23,000
						\$78,000	\$0	\$200,000	\$278,000

Federal Project Total Cost **\$278,000** **Exempt Category:** Bicycle and pedestrian facilities

Previously Approved MTIP				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID # PLA25023	EA Number n/a	Last Revised 07-00	Completion Year 2007	<07		\$78,000		\$200,000	\$278,000
Project Title NEV Transportation Project Project Description Preliminary Engineering, Environmental Document, Permitting, and Construction of Class I,II,& III NEV Routes on various streets within the City of Lincoln. LIMITS: In Lincoln: Various City Streets; Construction of Class I,II,& III NEV Routes. STREET NAME: Various Streets within the City of Lincoln						\$78,000	\$0	\$200,000	\$278,000

Federal Project Total Cost **\$278,000** **Exempt Category:** Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **PLA25032** **Placer County** Lead Agency **City of Lincoln Dept of Public Works**

Previously Approved MTIP				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID #	EA Number	Last Revised	Completion Year	<07		\$80,000		\$235,000	\$315,000
PLA25032	n/a	07-00	2007			\$80,000	\$0	\$235,000	\$315,000
Project Title									
State Route 65 Signal Coordination Project									
Project Description									
Analysis, design, and construction of traffic signal modifications, signage, and striping improvements along State Route 65 from Ferrari Ranch Road to 7th Street to relieve traffic congestion within downtown Lincoln. LIMITS: In Lincoln: Between Ferrari Ranch Road and 7th Street; traffic signal, striping, and minor roadway improvements. STREET NAME: State Route 65									

Federal Project	Total Cost	\$315,000	Exempt Category: Traffic signal synchronization projects
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**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID **PLA25188** **Placer County** Lead Agency **City of Lincoln Dept of Public Works**

SACOG ID # PLA25188	EA Number n/a	Last Revised 07-04	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Transit Maintenance Facility Project Description Design and construction of transit bus maintenance and fueling facility within the City of Lincoln's Corporation Yard. LIMITS: City of Lincoln Corporation Yard STREET NAME: N/A				<07		\$91,019			\$91,019
				2007	FTA 5309 (c) - Bus			\$412,622	\$412,622
				2007	Transportation Development Act			\$103,155	\$103,155
						\$91,019	\$0	\$515,777	\$606,796

Federal Project Total Cost **\$606,796** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

SACOG ID # PLA25188	EA Number n/a	Last Revised 07-00	Completion Year 2011	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Transit Maintenance Facility Project Description Design and construction of transit bus maintenance and fueling facility within the City of Lincoln's Corporation Yard. LIMITS: City of Lincoln Corporation Yard STREET NAME: N/A				<07		\$91,019		\$515,777	\$606,796
						\$91,019	\$0	\$515,777	\$606,796

Federal Project Total Cost **\$606,796** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID PLA25207		Placer County		Lead Agency City of Roseville Dept of Public Works					
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25207	n/a	07-00.1	2007	2007	Local Agency Funds			\$260,000	\$260,000
Project Title				2007	Regional Surface Transportation Program			\$1,852,000	\$1,852,000
Bonded Wearing Course Road Rehab						\$0	\$0	\$2,112,000	\$2,112,000
Project Description									
In Roseville on portions of North Sunrise Ave., Rocky Ridge Dr., Eureka Rd. and Douglas Blvd: Annual roadway resurfacing project. LIMITS: In Roseville on portions of North Sunrise Ave., Rocky Ridge Dr., Eureka Rd. and Douglas Blvd. STREET NAME: Various									
Federal Project		Total Cost	\$2,112,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **PLA19960** **Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA19960	n/a	07-04	2008	<07		\$474,010	\$350,850	\$1,349,842	\$2,174,702
Project Title				2007	Congestion Mitigation and Air Quality	\$211,000		\$1,251,264	\$1,462,264
I-80 to Royer Park Bikeway Phase II				2007	Recreational Trails Program			\$267,000	\$267,000
Project Description						\$685,010	\$350,850	\$2,868,106	\$3,903,966

Roseville, Harding Blvd. @ Dry Creek, I-80 to Royer Park: construct class 1 bikeway in 2 phases. Phase I from I-80 to Harding completed in 2004. This is phase II from Harding Blvd. to Royer Park. Local funds include TCSP funds of \$268,717. Funding shown includes phases I & II. LIMITS: Miner's Ravine/Dry Creek from Harding Blvd. to Royer Park. STREET NAME: 601 Harding Boulevard

Federal Project Total Cost **\$3,903,966** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA19960	n/a	07-00	2007	<07		\$673,580	\$503,850	\$3,202,856	\$4,380,286
Project Title						\$673,580	\$503,850	\$3,202,856	\$4,380,286

I-80 to Royer Park Bikeway Phase II

Project Description
 Roseville, Harding Blvd. @ Dry Creek, I-80 to Royer Park: construct class 1 bikeway in 2 phases. Phase I from I-80 to Harding completed in 2004. This is phase II from Harding Blvd. to Royer Park. Local funds include TCSP funds of \$268,717. Funding shown includes phases I & II. LIMITS: Miner's Ravine/Dry Creek from Harding Blvd. to Royer Park. STREET NAME: 601 Harding Boulevard

Federal Project Total Cost **\$4,380,286** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **PLA25215** **Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25215	n/a	07-04	2007	2007	Local Transportation Fund			\$142,637	\$142,637
						\$0	\$0	\$142,637	\$142,637

Project Title
Operating Assistance

Project Description
 The City of Roseville Transit is applying for \$71,250 in JARC funds in order to extend their weekday revenue hours on core fixed routes, as well as an extension of the hours on their Dial-A-Ride (DAR) services (and operate DAR on 3 current non-service holidays) to provide transportation to employees getting off work in the evening. The additional hours will also allow employees to connect with Placer County Transit and Sacramento Regional Transit in the evening.

Other	Total Cost	\$142,637	Exempt Category:	Operating assistance to transit agencies
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Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID PLA10410 Placer County Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA10410	n/a	07-04	2007	2007	FTA 5307			\$1,215,000	\$1,215,000
Project Title Roseville Transit Buses				2007	Transportation Development Act			\$1,085,000	\$1,085,000
						\$0	\$0	\$2,300,000	\$2,300,000

Project Description
 Roseville Transit: purchase 3 replacement buses for fixed route, 1 expansion cutaway bus, 1 replacement commuter bus, and 2 expansion commuter buses.

Federal Project Total Cost **\$2,300,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA10410	n/a	07-00	2007	<07				\$519,000	\$519,000
Project Title Roseville Transit Expansion Buses								\$519,000	\$519,000

Project Description
 Roseville Transit: purchase 3 expansion fixed route buses. [ID was changed from PCT10410] STREET NAME: Roseville Transit Expansion Buses

Federal Project Total Cost **\$519,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID PLA25214 Placer County Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25214	n/a	07-04	2007	2007	FTA 5307			\$862,859	\$862,859
Project Title Roseville Transit ITS Project				2007	Transportation Development Act			\$237,141	\$237,141
						\$0	\$0	\$1,100,000	\$1,100,000

Project Description
 To purchase and install electronic fareboxes, software, probes, software, automatic vehicle location devices, mobile data computers, video security cameras and software, and digital readerboard equipment for transfer points. [Project replaces PCT10430 and PCT10420]

Federal Project Total Cost **\$1,100,000** Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **PLA25120** **Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25120	n/a	07-04	2007	2007	FTA 5307			\$1,012,000	\$1,012,000
Project Title Roseville Transit Rolling Stock				2007	Transportation Development Act			\$308,000	\$308,000
						\$0	\$0	\$1,320,000	\$1,320,000

Project Description
 Purchase 6 replacement cutaway "dial-a-ride" buses, 1 expansion cutaway "dial-a-ride" bus, and 2 expansion fixed-route buses for Roseville Transit.

Federal Project Total Cost **\$1,320,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25120	n/a	07-00	2007	<07				\$718,000	\$718,000
Project Title Roseville Transit Rolling Stock				2007	FTA 5307			\$536,000	\$536,000
Project Description Replace 6 dial-a-Ride buses and 3 fixed-route buses for Roseville Transit.				2007	Transportation Development Act			\$134,000	\$134,000
						\$0	\$0	\$1,388,000	\$1,388,000

Federal Project Total Cost **\$1,388,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **PLA25006** **Placer County** Lead Agency **Placer County Dept of Public Works**

SACOG ID # PLA25006	EA Number n/a	Last Revised 07-04	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title TART CNG Facility Phase 2 Project Description TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2). LIMITS: TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. STREET NAME: TART CNG Facility Phase 2				<07		\$20,000			\$20,000
				2008	Congestion Mitigation and Air Quality			\$75,000	\$75,000
				2008	Local Agency Funds			\$205,000	\$205,000
						\$20,000	\$0	\$280,000	\$300,000

Federal Project Total Cost **\$300,000** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP									
SACOG ID # PLA25006	EA Number n/a	Last Revised 07-00	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title TART CNG Facility Phase 2 Project Description TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2). LIMITS: TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. STREET NAME: TART CNG Facility Phase 2				<07		\$20,000		\$280,000	\$300,000
						\$20,000	\$0	\$280,000	\$300,000

Federal Project Total Cost **\$300,000** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID PCT10485 Placer County				Lead Agency Placer County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10485	n/a	07-04	2007	2007	Local Transportation Fund			\$82,000	\$82,000
Project Title						\$0	\$0	\$82,000	\$82,000
Operating Assistance (JARC)									
Project Description									
Placer County's Tahoe Area Regional Transit will add additional winter runs to meet the shift times at the large ski resorts in the Highway 89 Corridor. Placer County staff works directly with employers and the local Transportation Management Association to get information, and bus passes to employees who are reliant on TART to get to work. Most of these employees are low income individuals who are transit dependent.									
Other		Total Cost	\$82,000	Exempt Category:	Operating assistance to transit agencies				

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID PCT10473 Placer County				Lead Agency Placer County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10473	n/a	07-04	2007	2007	FTA 5311			\$158,266	\$158,266
Project Title Placer County - Transit Operating Assistance FY 05/06				2007	Transportation Development Act			\$335,000	\$335,000
Project Description Operation of transit services in non-urbanized areas of Placer County						\$0	\$0	\$493,266	\$493,266
Federal Project			Total Cost	\$493,266		Exempt Category: Operating assistance to transit agencies			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10473	n/a	07-00	2006	<07				\$493,266	\$493,266
Project Title Placer County - Transit Operating Assistance FY 05/06						\$0	\$0	\$493,266	\$493,266
Project Description Operation of transit services in non-urbanized areas of Placer County LIMITS: Placer County non-urbanized area									
Federal Project			Total Cost	\$493,266		Exempt Category: Operating assistance to transit agencies			

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **PCT10469** **Placer County** Lead Agency **Placer County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10469	n/a	07-04	2007	2007	FTA 5307			\$435,000	\$435,000
Project Title Placer County Transit Preventive Maintenance & ADA S				2007	Local Agency Funds			\$281,625	\$281,625
Project Description Placer County: Perform preventive maintenance on the Placer County Transit fleet (\$250,000 FTA)& provide Americans with Disabilities Act (ADA) transit service (\$185,000 FTA).						\$0	\$0	\$716,625	\$716,625

Federal Project Total Cost **\$716,625** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10469	n/a	07-00	2007	<07				\$716,625	\$716,625
Project Title Placer County Transit Preventive Maintenance & ADA S						\$0	\$0	\$716,625	\$716,625
Project Description Placer County: Perform preventive maintenance on the Placer County Transit fleet (\$250,000 FTA)& provide ADA transit service (\$185,000 FTA). LIMITS: Placer County STREET NAME: Placer County									

Federal Project Total Cost **\$716,625** Exempt Category: Operating assistance to transit agencies

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID **PCT10479** **Placer County** Lead Agency **Placer County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10479	n/a	07-04	2008	2008	Local Transportation Fund			\$40,000	\$40,000
						\$0	\$0	\$40,000	\$40,000

Project Title
Sierra College Bus Stop Improvments

Project Description
Entrance bus stop on the preiphery of Sierra College campus along Rocklin Road LIMITS:
Rocklin Road at Sierra College Campus STREET
NAME: Rocklin Road

Other Total Cost **\$40,000** Exempt Category: Bus terminals and transfer points

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PCT10479	n/a	07-00	2008	<07				\$40,000	\$40,000
						\$0	\$0	\$40,000	\$40,000

Project Title
Sierra College Bus Stop Improvments

Project Description
Entrance bus stop on the preiphery of Sierra College campus along Rocklin Road LIMITS:
Rocklin Road at Sierra College Campus STREET
NAME: Rocklin Road

Other Total Cost **\$40,000** Exempt Category: Bus terminals and transfer points

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID **PLA19100** **Placer County** Lead Agency **Town of Loomis Dept of Public Works**

SACOG ID # PLA19100	EA Number n/a	Last Revised 07-04	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Loomis Rail Station Enhancements				<07		\$92,300		\$500,000	\$592,300
Project Description Design and construct pedestrian and landscaping improvements at the multimodal center including a Class I bike facility adjacent to Taylor Rd. from downtown Loomis to Sierra College Blvd. STREET NAME: Loomis Rail Station Enhancements				2007	Congestion Mitigation and Air Quality			\$59,220	\$59,220
				2007	Local Agency Funds			\$7,705	\$7,705
						\$92,300	\$0	\$566,925	\$659,225

Federal Project Total Cost **\$659,225** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP									
SACOG ID # PLA19100	EA Number n/a	Last Revised 07-00	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Loomis Rail Station Enhancements				<07		\$92,300		\$566,925	\$659,225
Project Description Design and construct pedestrian and landscaping improvements at the multimodal center including a Class I bike facility adjacent to Taylor Rd. from downtown Loomis to Sierra College Blvd. STREET NAME: Loomis Rail Station Enhancements						\$92,300	\$0	\$566,925	\$659,225

Federal Project Total Cost **\$659,225** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID SAC24131 Sacramento County Lead Agency **City of Elk Grove**

SACOG ID # SAC24131 EA Number n/a Last Revised 07-04 Completion Year 2007 Project Title Elk Grove ITS Phase 1B Project Description In Elk Grove, replacement of 12 traffic signal controllers and cabinets on Laguna Blvd between Bruceville and Elk Grove-Florin Roads.	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<07		\$105,000			\$105,000
	2007	Intelligent Transportation System Funds			\$332,000	\$332,000
	2007	Local - Developer - Transportation Improvement Fee			\$95,000	\$95,000
	2007	Sacramento County Measure A Sales Tax			\$238,000	\$238,000
			\$105,000	\$0	\$665,000	\$770,000

Federal Project Total Cost **\$770,000** Exempt Category: Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

SACOG ID # SAC24131 EA Number n/a Last Revised 07-00 Completion Year 2006 Project Title Elk Grove ITS Phase 1B Project Description In Elk Grove, replacement of 12 traffic signal controllers and cabinets on Laguna Blvd between Bruceville and Elk Grove-Florin Roads. LIMITS: In Elk Grove, replacement of 12 traffic signal controllers and cabinets on Laguna Blvd between Bruceville and Elk Grove-Florin Roads.	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<07		\$105,000		\$665,000	\$770,000
			\$105,000	\$0	\$665,000	\$770,000

Federal Project Total Cost **\$770,000** Exempt Category: Traffic control devices and operating assistance other than signalization projects

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **SAC24060** **Sacramento County** Lead Agency **City of Elk Grove**

SACOG ID # SAC24060	EA Number n/a	Last Revised 07-04	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Elk Grove Transit Preventive Maintenance Project Description In Elk Grove, preventive maintenance for Elk Grove transit operations.				2007	FTA 5307			\$318,307	\$318,307
				2007	Transportation Development Act			\$79,577	\$79,577
				2008	FTA 5307			\$150,000	\$150,000
				2008	Transportation Development Act			\$37,500	\$37,500
				2009	FTA 5307			\$150,000	\$150,000
				2009	Transportation Development Act			\$37,500	\$37,500

Federal Project Total Cost **\$772,884** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID # SAC24060	EA Number n/a	Last Revised 07-00	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Elk Grove Transit Preventive Maintenance Project Description In Elk Grove, preventive maintenance for Elk Grove transit operations.				2007	FTA 5307			\$100,000	\$100,000
				2007	Transportation Development Act			\$20,000	\$20,000
				2008	FTA 5307			\$150,000	\$150,000
				2008	Transportation Development Act			\$20,000	\$20,000
				2009	FTA 5307			\$150,000	\$150,000
				2009	Transportation Development Act			\$20,000	\$20,000
						\$0	\$0	\$460,000	\$460,000

Federal Project Total Cost **\$460,000** Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **SAC24141** **Sacramento County** Lead Agency **City of Galt Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24141	n/a	07-04	2007	2007	FTA 5309 (c) - Bus			\$120,000	\$120,000
Project Title				2007	Transportation Development Act			\$30,000	\$30,000
Replacement Buses						\$0	\$0	\$150,000	\$150,000
Project Description				Purchase 2 replacement transit buses.					

Federal Project Total Cost **\$150,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24141	n/a	07-00.1	2007	<07				\$150,000	\$150,000
Project Title						\$0	\$0	\$150,000	\$150,000
Replacement Buses									
Project Description				Purchase 2 replacement transit buses.					

Federal Project Total Cost **\$150,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **SAC24064** **Sacramento County** Lead Agency **City of Rancho Cordova**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24064	n/a	07-04	2008	<07		\$498,711		\$741,910	\$1,240,621
Project Title				2008	Local Agency Funds			\$123,083	\$123,083
Rancho Cordova City Center				2008	Regional Surface Transportation Program			\$950,000	\$950,000
Project Description						\$498,711	\$0	\$1,814,993	\$2,313,704
In Rancho Cordova, Folsom Boulevard at La Loma Drive: develop a "city center" across the street from existing light rail station. Replace street frontage to include a cafe sidewalk and parallel street parking and construct a two-level parking garage. STREET NAME: Folsom Boulevard									

Federal Project Total Cost **\$2,313,704** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24064	n/a	07-00	2006	<07		\$498,711		\$1,691,910	\$2,190,621
Project Title						\$498,711	\$0	\$1,691,910	\$2,190,621
Rancho Cordova City Center									
Project Description									
In Rancho Cordova, Folsom Boulevard at La Loma Drive: develop a "city center" across the street from existing light rail station. Replace street frontage to include a cafe sidewalk and parallel street parking and construct a two-level parking garage. STREET NAME: Folsom Boulevard									

Federal Project Total Cost **\$2,190,621** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID SAC22660 Sacramento County Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID # SAC22660	EA Number n/a	Last Revised 07-04	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title SR 160 at Richards Project Description In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.				<07		\$682,570		\$2,586,597	\$3,269,167
				2008	Regional Surface Transportation Program			\$1,553,000	\$1,553,000
				2008	Sacramento County Measure A Sales Tax			\$287,833	\$287,833
						\$682,570	\$0	\$4,427,430	\$5,110,000

Federal Project Total Cost **\$5,110,000** Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID # SAC22660	EA Number n/a	Last Revised 07-00.1	Completion Year 2006	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title SR 160 at Richards Project Description In Sacramento, SR 160 at Richards Boulevard: install signalized intersection. STREET NAME: SR 160 at Richards				<07		\$682,570		\$4,417,430	\$5,100,000
						\$682,570	\$0	\$4,417,430	\$5,100,000

Federal Project Total Cost **\$5,100,000** Exempt Category: Intersection signalization projects at individual intersections

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID **SAC17990** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC17990	0C9701	07-04	2008	<07		\$2,434,402		\$9,155,598	\$11,590,000
Project Title				2007	Local Matching Funds			\$200,000	\$200,000
Tower Bridge Sidewalk Widening						\$2,434,402	\$0	\$9,355,598	\$11,790,000
Project Description									
In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project.									

Federal Project Total Cost **\$11,790,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC17990	0C9701	07-00	2008	<07		\$3,199,402		\$8,390,598	\$11,590,000
Project Title						\$3,199,402	\$0	\$8,390,598	\$11,590,000
Tower Bridge Sidewalk Widening									
Project Description									
In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project. STREET NAME: Tower Bridge Sidewalk Widening									

Federal Project Total Cost **\$11,590,000** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **SAC20720** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20720	03-928169L	07-04	2007	<07		\$674,956	\$130,781	\$2,420,069	\$3,225,806
Project Title				2007	Local Agency Funds			\$10,000	\$10,000
Ueda Parkway Bikeway						\$674,956	\$130,781	\$2,430,069	\$3,235,806
Project Description									
Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails. STREET NAME: Ueda Parkway Bikeway									

Federal Project Total Cost **\$3,235,806** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20720	03-928169L	07-00.1	2007	<07		\$674,956	\$130,781	\$1,040,693	\$1,846,430
Project Title				2007	Local Agency Funds			\$10,000	\$10,000
Ueda Parkway Bikeway						\$674,956	\$130,781	\$1,050,693	\$1,856,430
Project Description									
Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails. STREET NAME: Ueda Parkway Bikeway									

Federal Project Total Cost **\$1,856,430** Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID PAR10002 Sacramento County				Lead Agency Paratransit Inc.					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10002	n/a	07-04	2007	2007	Local Transportation Fund			\$350,000	\$350,000
Project Title						\$0	\$0	\$350,000	\$350,000
Operating Assistance (JARC)									
Project Description									
Paratransit, Inc. is asking for FFY 2006 JARC funds to continue to provide much needed and currently limited transportation options between low-income residential areas, and employment & job training centers, especially in the Point West area, in the retail areas around Arden Fair Mall, as well as other parts of Sacramento County. [Contains FFY 06 and 07 operating funds]									
Other		Total Cost	\$350,000	Exempt Category:	Operating assistance to transit agencies				

SACOG ID SAC24173 Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24173	n/a	07-04	2007	2007	Local Transportation Fund			\$134,400	\$134,400
Project Title						\$0	\$0	\$134,400	\$134,400
Operating Assistance (JARC)									
Project Description									
Expand the South County Transit/Link Highway 99 bus services between the City of Lodi in San Joaquin County, Galt, Elk Grove, and the Regional Transit Transfer Center at Florin Mall. This route provides connections to the South County Transit Galt and Delta routes, Elk Grove Transit (e-TRAN), Sacramento Regional Transit, Lodi Grapeline transit service, and the San Joaquin Regional Transit District.									
Other		Total Cost	\$134,400	Exempt Category:	Operating assistance to transit agencies				

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID REG15880 Sacramento County Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG15880	n/a	07-04	2007	<07				\$4,522,517	\$4,522,517
Project Title LRV Rehabilitation Program				2007	FTA 5309 (a) - Fixed Guideway Modernization			\$780,274	\$780,274
Project Description Sacramento Regional Transit District: rehabilitation of light rail vehicles. (FFY 2007 funds will rehabilitate 6-8 vehicles.)				2007	Sacramento County Measure A Sales Tax			\$474,336	\$474,336
				2007	State Transit Assistance Fund			\$195,069	\$195,069
						\$0	\$0	\$5,972,196	\$5,972,196

Federal Project Total Cost **\$5,972,196** Exempt Category: Rehabilitation of transit vehicles

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG15880	n/a	07-00	2007	<07				\$4,522,517	\$4,522,517
Project Title LRV Rehabilitation Program									
Project Description Sacramento Regional Transit District: rehabilitation of light rail vehicles. STREET NAME: LRV Rehabilitation Program									
						\$0	\$0	\$4,522,517	\$4,522,517

Federal Project Total Cost **\$4,522,517** Exempt Category: Rehabilitation of transit vehicles

SACOG ID REG17797 Sacramento County Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17797	n/a	07-04	2007	2007	Local Transportation Fund			\$860,000	\$860,000
Project Title Operating Assistance (JARC)									
Project Description Extend service hours in the early morning (prior to 7am), evening (after 6pm) and weekend (Saturday and Sunday).									
						\$0	\$0	\$860,000	\$860,000

Other Total Cost **\$860,000** Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **REG17781** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID # REG17781	EA Number n/a	Last Revised 07-04	Completion Year 2030	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Paratransit Vehicle Acquisition Project Description Sacramento Regional Transit District: Purchase up to 40 ADA paratransit replacement vehicles through FY 2007. Purchase additional 395 paratransit vehicles for fleet replacement through 2030. STREET NAME: Paratransit Vehicle Acquisition				<07				\$2,662,617	\$2,662,617
				2007	FTA 5309 (c) - Bus			\$870,000	\$870,000
				2007	Othr. State - Public Transportation Account			\$217,500	\$217,500
				>09				\$30,284,315	\$30,284,315
						\$0	\$0	\$34,034,432	\$34,034,432

Federal Project Total Cost **\$34,034,432** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID # REG17781	EA Number n/a	Last Revised 07-00	Completion Year 2030	<07				\$3,750,117	\$3,750,117
Project Title Paratransit Vehicle Acquisition Project Description Sacramento Regional Transit District: Purchase up to 40 ADA paratransit replacement vehicles through FY 2007. Purchase additional 395 paratransit vehicles for fleet replacement through 2030. STREET NAME: Paratransit Vehicle Acquisition				>09				\$30,284,315	\$30,284,315
						\$0	\$0	\$34,034,432	\$34,034,432

Federal Project Total Cost **\$34,034,432** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID VAR10060 Various Counties				Lead Agency Caltrans Headquarters					
SACOG ID # VAR10060	EA Number n/a	Last Revised 07-04	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title SACOG Area HES Program				<07				\$903,556	\$903,556
Project Description Hazard Elimination Program (HES) Lump Sum - Local Hazard Elimination and Safety projects in various locations, non-capacity increasing only.				2007	Hazard Elimination and Safety Program			\$920,000	\$920,000
				2008	Hazard Elimination and Safety Program			\$500,000	\$500,000
						\$0	\$0	\$2,323,556	\$2,323,556
Federal Project		Total Cost	\$2,323,556	Exempt Category:		Safety improvement program			
Previously Approved MTIP									
SACOG ID # VAR10060	EA Number n/a	Last Revised 07-00	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title SACOG Area HES Program				<07				\$903,556	\$903,556
Project Description Lump Sum - Local Hazard Elimination and Safety projects, non-capacity increasing only STREET NAME: Various Locations						\$0	\$0	\$903,556	\$903,556
Federal Project		Total Cost	\$903,556	Exempt Category:		Safety improvement program			

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID VAR56012 Various Counties				Lead Agency SACOG					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56012	n/a	07-04	2007	2007	Local Agency Funds			\$45,713	\$45,713
Project Title Human Services Transportation Coordinated Plan						\$0	\$0	\$45,713	\$45,713
Project Description Complete a Human Services Transportation Coordinated Plan for five counties in the SACOG region: Placer, Sacramento, Sutter, Yolo and Yuba Counties. Improve coordination among the region's public transit operators and the non-profit/community programs and human service agencies that also provide transportation services. SACOG must complete the Coordinated Plan in order to received JARC and New Freedom funds for projects in the SACOG region.									
Other		Total Cost	\$45,713	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID YST10412 Various Counties Lead Agency Yuba Sutter Transit

SACOG ID # YST10412	EA Number n/a	Last Revised 07-04	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
Project Title Operating Assistance FY 2006 Project Description Yuba-Sutter Transit Operating Assistance for 2006 STREET NAME: Operating Assistance FY 2006				2007	FTA 5307			\$550,000	\$550,000	
				2007	FTA 5311			\$150,000	\$150,000	
				2007	FTA 5316			\$170,705	\$170,705	
				2007	Local Agency Funds			\$2,770,000	\$2,770,000	

Federal Project Total Cost **\$3,640,705** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP														
SACOG ID # YST10412	EA Number n/a	Last Revised 07-00	Completion Year 2006	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue					
Project Title Operating Assistance FY 2006 Project Description Yuba-Sutter Transit Operating Assistance for 2006 STREET NAME: Operating Assistance FY 2006				<07				\$3,640,705	\$3,640,705					
											\$0	\$0	\$3,640,705	\$3,640,705

Federal Project Total Cost **\$3,640,705** Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID **UNI10330** **Yolo County** Lead Agency **University Transport System**

SACOG ID # UNI10330	EA Number n/a	Last Revised 07-04	Completion Year 2015	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Unitrans Capital Assistance				<07				\$3,485,000	\$3,485,000
Project Description Replace six 40-foot buses, and purchase related equipment (radios, fareboxes, security camera systems, spares).				2007	FTA 5307			\$252,000	\$252,000
				2007	University Fees			\$63,000	\$63,000
				2008	FTA 5307			\$720,000	\$720,000
				2008	University Fees			\$180,000	\$180,000
				2009	FTA 5307			\$820,000	\$820,000
				2009	University Fees			\$205,000	\$205,000
						\$0	\$0	\$5,725,000	\$5,725,000
STREET NAME: Unitrans Capital Assistance									

Federal Project Total Cost **\$5,725,000** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID # UNI10330	EA Number n/a	Last Revised 07-00	Completion Year 2007	<07				\$3,485,000	\$3,485,000
Project Title Unitrans Capital Assistance				2007	FTA 5307			\$252,000	\$252,000
Project Description Replace six 40-foot buses, and purchase related equipment (radios, fareboxes, security camera systems, spares).				2007	University Fees			\$63,000	\$63,000
						\$0	\$0	\$3,800,000	\$3,800,000
STREET NAME: Unitrans Capital Assistance									

Federal Project Total Cost **\$3,800,000** Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID UNI10380 Yolo County Lead Agency University Transport System

SACOG ID # UNI10380 EA Number n/a Last Revised 07-04 Completion Year 2015

Project Title
Unitrans Capital Assistance

Project Description
 Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities. Non-revenue vehicles are a truck and utility van, with newer diesel engines to meet CARB fleet vehicle mandates (funds are programmed for replacement in FY2007 and FY2008).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07				\$237,176	\$237,176
2007	FTA 5307			\$50,000	\$50,000
2007	Local Agency Funds			\$12,500	\$12,500
2008	FTA 5307			\$96,000	\$96,000
2008	Local Agency Funds			\$24,000	\$24,000
2009	FTA 5307			\$77,000	\$77,000
2009	Local Agency Funds			\$19,250	\$19,250
		\$0	\$0	\$515,926	\$515,926

Federal Project Total Cost **\$515,926** Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Previously Approved MTIP

SACOG ID # UNI10380 EA Number n/a Last Revised 07-00 Completion Year 2007

Project Title
Unitrans Capital Assistance

Project Description
 Office, shop, operating equipment, and non-revenue vehicle for existing facilities. Non-revenue vehicle is one Supervisor car (funds are programmed for replacement in FY2006). STREET NAME: Unitrans Capital Assistance

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07				\$237,176	\$237,176
2007	FTA 5307			\$48,000	\$48,000
2007	Local Agency Funds			\$12,000	\$12,000
		\$0	\$0	\$297,176	\$297,176

Federal Project Total Cost **\$297,176** Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID UNI10440 Yolo County Lead Agency **University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10440	n/a	07-04	2009	<07				\$592,500	\$592,500
Project Title Unitrans Capital Assistance				2007	FTA 5307			\$448,000	\$448,000
Project Description Unitrans bus stop improvements, accessibility, and passenger amenities, including real-time information.				2007	Local Agency Funds			\$112,000	\$112,000
				2008	FTA 5307			\$140,000	\$140,000
				2008	Local Agency Funds			\$35,000	\$35,000
				2009	FTA 5307			\$80,000	\$80,000
				2009	Local Agency Funds			\$20,000	\$20,000
						\$0	\$0	\$1,427,500	\$1,427,500

Federal Project Total Cost **\$1,427,500** Exempt Category: Construction of small passenger shelters and information kiosks

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10440	n/a	07-00	2007	<07				\$592,500	\$592,500
Project Title Unitrans Capital Assistance				2007	FTA 5307			\$220,000	\$220,000
Project Description Unitrans bus stop improvements, accessibility, and passenger amenities STREET NAME: Unitrans Capital Assistance				2007	Local Agency Funds			\$55,000	\$55,000
						\$0	\$0	\$867,500	\$867,500

Federal Project Total Cost **\$867,500** Exempt Category: Construction of small passenger shelters and information kiosks

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID UNI10320 Yolo County Lead Agency **University Transport System**

SACOG ID # UNI10320	EA Number n/a	Last Revised 07-04	Completion Year 2015	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Unitrans Operating Assistance Project Description In Davis, operating assistance for Unitrans.				<07				\$8,807,000	\$8,807,000
				2007	FTA 5307			\$800,000	\$800,000
				2007	Local Agency Funds			\$1,800,000	\$1,800,000
				2008	FTA 5307			\$1,330,000	\$1,330,000
				2008	Local Agency Funds			\$1,870,000	\$1,870,000
				2009	FTA 5307			\$1,395,000	\$1,395,000
				2009	Local Agency Funds			\$1,965,000	\$1,965,000
						\$0	\$0	\$17,967,000	\$17,967,000

Federal Project Total Cost **\$17,967,000** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID # UNI10320	EA Number n/a	Last Revised 07-00	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Unitrans Operating Assistance Project Description In Davis, operating Assistance for Unitrans. STREET NAME: Unitrans Operating Assistance				<07				\$8,807,000	\$8,807,000
				2007	FTA 5307			\$800,000	\$800,000
				2007	Local Agency Funds			\$1,800,000	\$1,800,000
						\$0	\$0	\$11,407,000	\$11,407,000

Federal Project Total Cost **\$11,407,000** Exempt Category: Operating assistance to transit agencies

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID **YCT18076** **Yolo County** Lead Agency **Yolo County Transportation District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18076	n/a	07-04	2007	2007	FTA 5307			\$150,000	\$150,000
				2007	Local Transportation Fund			\$37,500	\$37,500
						\$0	\$0	\$187,500	\$187,500

Project Title
ADA paratransit operations

Project Description
Operating assistance for ADA paratransit service within Yolo County.

Federal Project Total Cost **\$187,500** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18076	n/a	07-00	2007	<07				\$187,500	\$187,500
						\$0	\$0	\$187,500	\$187,500

Project Title
ADA paratransit operations

Project Description
Operating assistance for ADA paratransit service
LIMITS: Yolo County

Federal Project Total Cost **\$187,500** Exempt Category: Operating assistance to transit agencies

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID **YCT18078** **Yolo County** Lead Agency **Yolo County Transportation District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18078	n/a	07-04	2007	2007	FTA 5307			\$68,000	\$68,000
Project Title ADA Vehicles				2007	Local Transportation Fund			\$17,000	\$17,000
						\$0	\$0	\$85,000	\$85,000

Project Description
Purchase revenue vehicles for Americans with Disabilities Act (ADA) paratransit service within Yolo County.

Federal Project Total Cost **\$85,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18078	n/a	07-00	2007	<07				\$85,000	\$85,000
Project Title ADAVehicles									
						\$0	\$0	\$85,000	\$85,000

Project Description
Purchase revenue vehicles for ADA paratransit service LIMITS: Yolo County

Federal Project Total Cost **\$85,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID YCT18079 Yolo County				Lead Agency Yolo County Transportation District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18079	n/a	07-04	2007	2007	FTA 5307			\$10,000	\$10,000
Project Title				2007	Local Transportation Fund			\$2,500	\$2,500
Facility Equipment						\$0	\$0	\$12,500	\$12,500
Project Description									
Purchase equipment for maintenance facility									
LIMITS: Yolo County									
Federal Project			Total Cost	\$12,500	Exempt Category: Purchase of office, shop, and operating equipment for existing facilities				
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18079	n/a	07-00	2007	<07				\$12,500	\$12,500
Project Title						\$0	\$0	\$12,500	\$12,500
Facility Equipment									
Project Description									
Purchase equipment for maintenance facility									
LIMITS: Yolo County									
Federal Project			Total Cost	\$12,500	Exempt Category: Purchase of office, shop, and operating equipment for existing facilities				

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID YCT18075 Yolo County				Lead Agency Yolo County Transportation District					
SACOG ID # YCT18075	EA Number n/a	Last Revised 07-04	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Preventive Maintenance Project Description In Yolo County: Yolobus fleet preventive maintenance.				2007	FTA 5307			\$913,000	\$913,000
				2007	Local Transportation Fund			\$228,250	\$228,250
						\$0	\$0	\$1,141,250	\$1,141,250
Federal Project			Total Cost	\$1,141,250	Exempt Category:	Operating assistance to transit agencies			
Previously Approved MTIP									
SACOG ID # YCT18075	EA Number n/a	Last Revised 07-00	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Preventive Maintenance Project Description Yolobus fleet preventive maintenance LIMITS: Yolo County				<07				\$1,141,250	\$1,141,250
						\$0	\$0	\$1,141,250	\$1,141,250
				Federal Project			Total Cost	\$1,141,250	Exempt Category:

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID YCT18080 Yolo County Lead Agency **Yolo County Transportation District**

SACOG ID # YCT18080	EA Number n/a	Last Revised 07-04	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Safety and Security Project Description Safety and security improvements for bus stops and facilities LIMITS: Yolo County				2007	FTA 5307			\$80,000	\$80,000
				2007	Local Transportation Fund			\$20,000	\$20,000
						\$0	\$0	\$100,000	\$100,000

Federal Project Total Cost **\$100,000** Exempt Category: Safety improvement program

Previously Approved MTIP

SACOG ID # YCT18080	EA Number n/a	Last Revised 07-00	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Safety and Security Project Description Safety and security improvements for bus stops and facilities LIMITS: Yolo County				<07				\$100,000	\$100,000
						\$0	\$0	\$100,000	\$100,000

Federal Project Total Cost **\$100,000** Exempt Category: Safety improvement program

**Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B**

SACOG ID YCT18077 Yolo County Lead Agency **Yolo County Transportation District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18077	n/a	07-04	2007	2007	FTA 5307			\$68,000	\$68,000
Project Title Transit Planning				2007	Local Transportation Fund			\$17,000	\$17,000
						\$0	\$0	\$85,000	\$85,000

Project Description
In Yolo County: Transit service and operations planning and development review.

Federal Project Total Cost **\$85,000** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18077	n/a	07-00	2007	<07				\$85,000	\$85,000
Project Title transit planning									
						\$0	\$0	\$85,000	\$85,000

Project Description
Transit service and operations planning and development review LIMITS: Yolo County

Federal Project Total Cost **\$85,000** Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID YCT18088 Yolo County Lead Agency **Yolo County Transportation District**

SACOG ID # YCT18088	EA Number n/a	Last Revised 07-04	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title YCTD Facility Improvements Project Description 5309 (earmarked) funds for the improvement of YCTD facilities. Total multi-year project includes \$1.6 million in federal funds.				2007	FTA 5309 (c) - Bus	\$380,714			\$380,714
				2007	State Transit Assistance Fund	\$95,178			\$95,178
						\$475,892	\$0	\$0	\$475,892

Federal Project Total Cost **\$475,892** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

SACOG ID # YCT18088	EA Number n/a	Last Revised 07-00	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title YCTD Facility Improvements Project Description 5309 (earmarked) funds for the improvement of YCTD facilities. Total multi-year project includes \$1.6 million in federal funds.				<07				\$384,560	\$384,560
						\$0	\$0	\$384,560	\$384,560

Federal Project Total Cost **\$384,560** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID YCT18090 Yolo County Lead Agency **Yolo County Transportation District**

SACOG ID # YCT18090	EA Number n/a	Last Revised 07-04	Completion Year 2010	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title YCTD Facility Improvements Project Description 5309 (earmark) funds for the improvement of YCTD facilities. Total multi-year project includes \$1.6 million in federal funds. SACOG SacTrak YCT18088 contains \$380,714 of the \$1.6 million.				2007	FTA 5309 (c) - Bus			\$401,280	\$401,280
				2007	State Transit Assistance Fund			\$100,320	\$100,320
				2008	FTA 5309 (c) - Bus			\$434,720	\$434,720
				2008	State Transit Assistance Fund			\$108,680	\$108,680
				2009	FTA 5309 (c) - Bus			\$451,440	\$451,440
				2009	State Transit Assistance Fund			\$112,860	\$112,860
						\$0	\$0	\$1,609,300	\$1,609,300

Federal Project Total Cost **\$1,609,300** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID YCT18091 Yolo County				Lead Agency Yolo County Transportation District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18091	n/a	07-04	2007	2007	FTA 5316			\$90,000	\$90,000
Project Title				2007	Local Agency Funds			\$98,530	\$98,530
YCTD Job Access & Reverse Commute Program						\$0	\$0	\$188,530	\$188,530
Project Description				Yolo County, provide JARC operations for Yolo County Transportation District. Increase service on Routes 42A & 42B (Davis, West Sacramento, and Woodland). Cost for two fiscal years (2006 & 2007).					
Federal Project		Total Cost	\$188,530	Exempt Category:		Operating assistance to transit agencies			

SACOG ID YCT18092 Yolo County				Lead Agency Yolo County Transportation District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18092	n/a	07-04	2007	2007	FTA 5316			\$92,000	\$92,000
Project Title				2007	Local Agency Funds			\$608,000	\$608,000
YCTD Job Access & Reverse Commute Program						\$0	\$0	\$700,000	\$700,000
Project Description				Yolo County, provide JARC operations for Yolo County Transportation District.					
Federal Project		Total Cost	\$700,000	Exempt Category:		Operating assistance to transit agencies			

Sacramento Area Council of Governments
Amendment #4 to the 2007/09 MTIP - Attachment B

SACOG ID YCT18065 Yolo County				Lead Agency Yolo County Transportation District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18065	n/a	07-04	2006	2007	Congestion Mitigation and Air Quality			\$31,145	\$31,145
Project Title				2007	Local Agency Funds			\$4,035	\$4,035
YCTD Spare the Air Project						\$0	\$0	\$35,180	\$35,180
Project Description				Yolo County: Spare the Air project, free fares on Yolo bus on spare the air event days; Project YCT 11020, MTIP amendment 03-14.					
Federal Project			Total Cost	\$35,180		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18065	n/a	07-00	2006	<07				\$35,180	\$35,180
Project Title						\$0	\$0	\$35,180	\$35,180
YCTD Spare the Air Project				Yolo County: Spare the Air project, free fares on Yolo bus on spare the air event days; Project YCT 11020, MTIP amendment 03-14. LIMITS: Yolo County					
Federal Project			Total Cost	\$35,180		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Comments on Draft Amendment #4 to the 2007/09 MTIP

From: Jerome Wiggins, Federal Transit Administration
Received: November 17, 2006

Based on the FTA/FHWA TIP approval of 10/2/2006 to SACOG RT is precluded from making changes/adjustments to the TIP until such time SACOG can demonstrate compliance to FTA/FHWA with 23CFR 450.316

To my knowledge Budget revisions do not require TIP amendments

You need to discuss those with your program manager (FTA Circular 5010) and SACOG for assistance

Jerome W

From: Jerome Wiggins, Federal Transit Administration
Received: November 17, 2006

Mike:

Your reported progress is great news.

We look forward to the process being completed and the restriction being removed.

Based on the schedule presented to the RT board on November 13, 2006 and the availability of the Draft SRTP in mid December 2006 and a final adoption by RT in February 2007 we believe will provide sufficient time for SACOG to determine compliance with 23 CFR 450.310 well in advance of the July 2007 potential air quality lock down.

Jerome W

Revisions to Draft Amendment #4 to the 2007/09 MTIP

1. Removed four Non-Exempt projects based on interagency consultation:
 - PLA20780 Gladding Parkway
 - REG15040 Amtrak / Folsom Corridor Light Rail Project
 - CAL17660 Sutter Route 99 Corridor Project
 - YUB15850 Marysville Hotel Parking Structure

2. Corrected fund year on ELD19174 Operating and Capital

3. Removed SAC24172 Redding Bicycle Pedestrian. Staff will process through administrative amendment instead.

4. Removed REG16680 RT Preventive Maintenance.

5. Moved funds from FFY 2007 to 2008 for the following projects:
 - SAC24064 Rancho Cordova City Center
 - SAC22660 SR 160 at Richards
 - YUB15850 Marysville Hotel Parking Structure

6. Add projects and funds to HES lump sum VAR10060.

7. Added PLA25207 to Pavement Rehab Lump Sum VAR42000

8. Combined PLA25196 with PLA25207 and deleted PLA25196 from Pavement Rehab Lump Sum VAR42000



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 55 - 2006

**APPROVING FORMAL AMENDMENT # 4 TO THE 2007/09 METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)**

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation, and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, SACOG adopted the 2007/09 Metropolitan Transportation Improvement Program (MTIP) on July 20, 2006; and

WHEREAS, Amendment #4 to the 2007/09 MTIP is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108; and

WHEREAS, Amendment #4 to the 2007/09 MTIP is consistent with the transportation system and financial plan described in the 2006 MTP; and

WHEREAS, Amendment #4 to the 2007/09 MTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, Amendment #4 to the 2007/09 MTIP contains only projects determined to be the type listed in 40 CFR § 93.126 & 127 as being exempt from any regional emissions analysis, and therefore no air quality conformity determination is required;

WHEREAS, the changes made as part of Amendment #4 to the 2007/09 MTIP do not interfere with the timely implementation of any Transportation Control Measures (TCM)s in the approved SIP; and

WHEREAS, the Amendment #4 to the 2007/09 MTIP fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450; and

WHEREAS, the projects contained in the Amendment #4 to the 2007/09 MTIP do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby approves Amendment #4 to the 2007/09 MTIP.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies; and

PASSED AND ADOPTED this 14th day of December 2006, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Heather Fargo
Chair

Mike McKeever
Executive Director