



**Item #06-12-8
Consent**

SACOG Board of Directors

December 7, 2006

2006/2007 Regional Program of Projects for the Federal Transit Administration's 5311 Funds

Issue: SACOG, working with the three eligible rural transit operators, has prepared the FY 2006/2007 Regional Program of Projects for 5311 rural transit funding. The program will be submitted to Caltrans upon Board approval.

Recommendation: The Transportation Committee recommends that the Board approve the FY 2006/2007 5311 Program of Projects based on transit operator submissions.

Committee Action/Discussion: The Section 5311 program provides funding for public transportation in non-urbanized areas. The Federal Transit Administration (FTA) apportions funds for non-urbanized areas to the states according to a statutory formula based on each state's population in rural and small urban areas (under 50,000 population). The funds are available to the state for obligation for the year of apportionment plus two additional years.

In California, 65 percent of these funds are apportioned to the Regional Transportation Planning Agencies (RTPAs) for the support of non-urbanized public transportation. Twenty percent of the funds are set aside in a state reserve, and 15 percent of the funds are set aside for the support of intercity bus transportation. Funds apportioned to RTPAs must be included in the State Program of Projects submitted by Caltrans to FTA. The State Program contains Programs of Projects adopted by each RTPA.

In the SACOG region, three public transportation providers are currently eligible to apply for Section 5311 funds. Funds are apportioned to these transit providers based on a policy adopted by the SACOG Board of Directors in December 1998. The policy distributes these funds to the providers based on their share of the non-urbanized population denoted in the 2000 Census.

The FY 2006/2007 FTA Section 5311 apportionment for the SACOG region is \$570,801. This year's Program of Projects also includes \$45,505 of FY 2005/06 funds banked for Yuba-Sutter Transit, for a total FY 2006/07 Program of Projects amount of \$616,306. The Program of Projects will show how Yuba-Sutter Transit, the Yolo County Transportation District, and Sacramento County's South and East County Transit programs will use these funds in their operating and capital budgets. The Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) complete FTA Section 5311 programs of projects for the respective counties they serve as RTPAs.

After the FY 2006/2007 FTA Section 5311 Program of Projects for the SACOG region is approved then the region's RTPA transit operators can apply for the funds to use them for rural transit services.

Approved by:

Mike McKeever
Executive Director

MM:JEB:BB:gg
Attachments

Key Staff: Pete Hathaway, Director of Transportation Planning, (916) 340-6235
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Barbara Bechtold, Assistant Planner, (916) 340-6226



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. X - 2006

**APPROVING THE SUBMISSION OF THE
FEDERAL TRANSIT ADMINISTRATION 5311 RURAL
TRANSIT OPERATORS PROGRAM OF PROJECTS**

WHEREAS, the Sacramento Area Council of Governments (SACOG) is the designated Regional Transportation Planning Agency for the Counties of Sacramento, Sutter, Yolo and Yuba; and

WHEREAS, this designation requires that SACOG complete a Program of Projects allocating funds for FTA Section 5311 for fiscal year 2006/2007, and SACOG is programming \$570,801 of FY 2006/07 funds and \$45,505 of fiscal year 2005/2006 carryover funds banked for Yuba-Sutter Transit, for a total 2006/07 5311 Program of Projects of \$610, 306.

NOW, THEREFORE, BE IT RESOLVED, that the Council hereby approves the SACOG Federal Transit Administration 5311 Program of Projects for FY 2006/2007.

BE IT FURTHER RESOLVED, that the SACOG FTA 5311 Program of Projects for FY 2006/2007 be submitted to the California Department of Transportation.

PASSED AND ADOPTED this 14th day of December 2006, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Heather Fargo
Chair

Mike McKeever
Executive Director

GRANT 25
Section 5311 Program of Projects (POP)

(A) Available Funding:

	Carryover: (+)	45,505 (bank for Yuba-Sutter Transit)
Estimated	Apportionment [FFY 2007]: (+)	570,801
(A) TOTAL FUNDS AVAILABLE:	=	616,306

(B) Programming (POP): Complete Parts I and II on page 3

		<i>Federal Share</i>
Part I. Operating Assistance - Total:	(+)	_____
Part II. Capital - Total:	(+)	_____
(B) Total [Programmed]:	(=)	_____

(C) Balance

		<i>Federal Share</i>
(A) Total Funds Available:	(+)	_____
(B) Total [Programmed]:	(-)	_____
* Balance:	(=)	_____

* Balance Options – Regional Apportionment Funds ONLY (check one):

- a. Not applicable; there is no balance remaining.

A justification letter {with approval from the transportation planning agency and authorized authority} is required with the POP on December 31, 2006 for the following options:

- b. Balance of _____ to be carried over into next grant cycle.
 c. OTHER _____

(D) Flexible Funds: Complete Part III on page 3

		<i>Federal Share</i>
(D) Part III. Flex Fund - Total:		_____

FUNDING SUMMARY

		<i>Federal Share</i>
(B) Regional Apportioned - Total [Programmed]:	(+)	616,306
(D) Flex Fund - Total:	(+)	0
GRAND TOTAL [Programmed]:	(=)	616,306

Contact Person/Title: Barbara Bechtold, Assistant Planner Date: 12-31-06
 Phone Number: 916-321-9000

PART I. Regional Apportionment - Operating Assistance					
	SUBRECIPIENT	FY	OPERATING TIME PERIOD	NET PROJECT COST	FEDERAL SHARE
1.	Sacramento County (South & East County Transit)	06/07	July 1, 2006 – June 30, 2007	300,000	127,305
2.	Sutter County (Yuba-Sutter Transit)	06/07	July 1, 2006 – June 30, 2007	117,011	64,742
3.	Yolo (Yolo County Transit District)	06/07	July 1, 2006 – June 30, 2007	1,870,016	280,570
4.	Yuba County (Yuba-Sutter Transit)	06/07	July 1, 2006 – June 30, 2007	148,925	82,400
5.					
Operating Assistance – TOTAL:				2,435,952	555,017

PART II. Regional Apportionment - Capital					
	SUBRECIPIENT	PROJECT DESCRIPTION	ESTIMATED COMPLETION DATE	NET PROJECT COST	FEDERAL SHARE
1.	Sutter County (Yuba-Sutter Transit)	Bus replacement	June 30, 2008	30,800	26,967*
2.	Yuba County (Yuba-Sutter Transit)	Bus replacement	June 30, 2008	39,200	34,322*
3.					
4.					
5.					
Capital – TOTAL:				70,000	61,289*
GRAND TOTAL:				2,505,952	616,306

*This project includes \$45,505 in banked FY 2006 funds and \$15,784 in FY 2007 funds.

**SACOG Region
FTA 5311 Funds FY2006-2007**

County	Operator	Apportionment	Non-Urbanized Population
Sacramento	South & East County Transit	\$127,305	32,430
Sutter	Yuba-Sutter Transit*	\$71,818	18,295
Yolo	Yolo County Transit District	\$280,570	71,473
Yuba	Yuba-Sutter Transit*	\$91,108	23,209
Total Funds Available		\$570,801	145,407

*Yuba-Sutter Transit has an additional \$45,505 in funds available that were banked from FY 05/06 for a grand total of \$616,306 available.