



**Item #06-5-13
Action**

SACOG Board of Directors

May 11, 2006

Public Hearing: Draft Amendment #32 to the 2005/07 Metropolitan Transportation Improvement Program

Issue: Approval of Amendment #32 to the 2005/07 Metropolitan Transportation Improvement Program (MTIP), in which edits to Amendment #31 are circulating for an additional 30 days.

Recommendation: The Transportation Committee recommends that the SACOG Board of Directors hold a public hearing on the Draft Amendment #32 and adopt a resolution to approve it.

Committee Action/Discussion: Attached for your review is the Draft Amendment #32 to the Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP). Federal agencies asked SACOG to re-circulate the significant changes and project additions made as a result of circulation of Draft Amendment #31 (published as the 2006/08 MTIP). Also, this amendment includes additional changes to the 2005/07 MTIP.

Attachment A is the summary list of changes and project additions that the SACOG Board approved in Amendment #31 and is recirculating as part of Amendment #32. If a project is on that list, then the project has been approved in the MTIP as it was circulated in its original draft form, but the subsequent change remains pending until after the SACOG Board acts on May 18 and the federal agencies approve it, which should occur by June. Attachment B is the detailed listing of Amendment #32. It includes the projects from the summary list plus additional changes to the 2005/07 MTIP. Attachment C shows comments SACOG staff received on the Amendment, with responses; further comments that may be received through the Board meeting will be provided as handouts. Attachment D is the resolution.

SACOG staff has determined that the projects in the proposed amendment do not require any additional emissions analyses and recommends to the SACOG Board that the projects be found to conform to the Rate of Progress State Implementation Plan.

SACOG invites public review and comment on the proposed amendment. A public hearing to discuss this matter will be held on at the SACOG Board meeting.

Approved by:

Mike McKeever
Executive Director

MM:JLC:gg
Attachments

Key Staff: Pete Hathaway, Director of Transportation Planning, (916) 340-6235
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Changes to Draft Amendment #31*, Circulated as Amendment #32

*Amendment #31 is also referred to as the "2006/08 MTIP"

#	Agency	ID	Title	Project Change To be Adopted	Project as Circulated Before Comments
1	El Dorado County	ELD19173	El Dorado Hills Blvd. - US 50 Bicycle and Pedestrian Overcrossing	<ul style="list-style-type: none"> Add project: PS & E and Environmental review of a Bicycle and Pedestrian overcrossing of US 50 east of El Dorado Hills Blvd Interchange from Raley's to El Dorado Hills Town Center. 	<ul style="list-style-type: none"> Not included
2	El Dorado County	ELD19170	North Shingle Road Realignment at Ponderosa Road	<ul style="list-style-type: none"> Delete. This work is covered by an interchange project that will be submitted in an upcoming amendment 	<ul style="list-style-type: none"> In Draft 2006/08 MTIP
3	El Dorado County	ELD16010	Saratoga Way Extension	<ul style="list-style-type: none"> Add project: Construct a new 2 lane road from end of Saratoga Way to the County line. 	<ul style="list-style-type: none"> Not included in MTIP, but included in 2006 MTP
4	El Dorado County	ELD10090	White Rock Road Widening	<ul style="list-style-type: none"> Add project: Realign and widen White Rock Road from the Sacramento/El Dorado County line to Latrobe Road from 2 to 4 lanes. 	<ul style="list-style-type: none"> Not included in MTIP, but included in 2006 MTP
5	City of Lincoln	PLA25188	Transit Maintenance Facility	<ul style="list-style-type: none"> Add Project: Design and construction of transit bus maintenance and fueling facility within the City of Lincoln's Corporation Yard. Project Cost: \$607k, with \$485,437k FTA 5309 (c) and \$121,359k TDA in FFY 2006 	<ul style="list-style-type: none"> Not included
6	City of Loomis	PLA25182	Multi-Modal Parking Facility - Phase 1	<ul style="list-style-type: none"> Add Project: Multi-modal parking facility, bus stop & bicycle & pedestrian improvements on approximately 10 acres of Union Pacific property on Horsehoe Bar Road, adjacent to downtown Loomis. Phase 1 includes environmental, engineering & design, property acquisition & initial construction; future phases 2 & 3 cover construction only. Project Cost: \$2.9m with \$1.9m Rec Trails Pgm, \$528k Local, \$401k CMAQ 	<ul style="list-style-type: none"> Not included, modeled as a generic location along the I-80 corridor.
7	City of Rocklin Division of Engineering	PLA19490	I-80 / Sierra College Boulevard Interchange	<ul style="list-style-type: none"> Change funding to match STIP, adding \$1.3 million in Federal Demonstration Funds for construction in 2006. 	<ul style="list-style-type: none"> State STP funds only in 2006.
8	City of Roseville Dept of Public Works	PLA25120	Roseville Transit Rolling Stock	<ul style="list-style-type: none"> Change project description: In Roseville, purchase replacement Dial-a-Ride buses for Roseville Transit. 	<ul style="list-style-type: none"> Description: In Roseville, perform preventive maintenance for Roseville Transit.

Changes to Draft Amendment #31*, Circulated as Amendment #32

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#	Agency	ID	Title	Project Change To be Adopted	Project as Circulated Before Comments
9	Caltrans District 3	CAL18764	U.S. 50 Auxiliary Lanes (Restriping)	<ul style="list-style-type: none"> Change funding. 	<ul style="list-style-type: none"> Increase project total funds and funding mix.
10	Caltrans District 3	CAL18765	U.S. 50 Hazel Ave. Ramp Improvements	<ul style="list-style-type: none"> Change funding. 	<ul style="list-style-type: none"> Decrease project total funds and funding mix.
11	City of Elk Grove	SAC24145	Elk Grove 10 Bus Replacement	<ul style="list-style-type: none"> Add project: Elk Grove Diesel Bus Replacement: replace 10 diesel buses with Compressed natural gas coaches. PPNO#3128. \$3.3m PTA, \$750k Local Match, FFY 2007 Project Cost \$4.05m Included in RTIP, missing from MTIP 	<ul style="list-style-type: none"> Not included
12	City of Folsom Dept of Public Works	SAC24144	Folsom Transit Bus Replacement	<ul style="list-style-type: none"> Add project: In the City of Folsom, purchase six replacement transit buses for Folsom Stage Lines 	<ul style="list-style-type: none"> Not included
13	Sacramento Regional Transit District	REG17320	Downtown-Natomas LRT Extension	<ul style="list-style-type: none"> Change funding year and decrease total cost to match Alternative 3 cost estimate. 	<ul style="list-style-type: none"> Total revenue shown as \$850 million; reduced to \$623.5 million to match cost estimate.
14	Sacramento Regional Transit District	REG15880	LRV Rehabilitation Program	<ul style="list-style-type: none"> Add funds from completed project, REG17020 (see below), increasing project funding. 	<ul style="list-style-type: none"> Less prior year funding.
15	Sacramento Regional Transit District	REG17782	SRTD CNG Bus Replacement	<ul style="list-style-type: none"> Decrease scope to compensate for increased bus costs. Change fund type from Other Local to CMAQ. 	<ul style="list-style-type: none"> Decrease scope to compensate for increased bus costs. Change fund type from Other Local to CMAQ.
16	Sacramento Regional Transit District	REG16680	RT Preventive Maintenance	<ul style="list-style-type: none"> Increase FTA to \$14.7m, FFY 2006 Increase LTF to \$4,694,248, FFY 2006 	<ul style="list-style-type: none"> FTA \$12.9m, FFY 2006 LTF \$4,265,578, FFY 2006
17	Sacramento Regional Transit District	REG17795	Transit Enhancements	<ul style="list-style-type: none"> Add project: Transit Enhancements Total Cost = \$220,262 with FTA 5307 \$176,209 and \$44,053 TDA in FFY 2006 	<ul style="list-style-type: none"> Not included
18	Caltrans District 3	CAL18763	U.S. 50 Truck Climbing Lane Extension	<ul style="list-style-type: none"> Change funding 	<ul style="list-style-type: none"> Increased NHS and State Cash.

Changes to Draft Amendment #31*, Circulated as Amendment #32

*Amendment #31 is also referred to as the "2006/08 MTIP"

#	Agency	ID	Title	Project Change To be Adopted	Project as Circulated Before Comments
19	Yuba Sutter Transit	YST10190	Demand Response Vehicle Replacement	• Add project: Purchase ten demand response/rural route vehicles for fleet replacement	• Not included
20	City of Winters Dept of Public Works	YOL19213	Putah Creek Bridge Replacement	• Delay funding year on demo funds, removing from MTIP.	• Demo funds in 2008.
21	Sacramento Regional Transit District	REG17200	West Sacramento Rail Transit	• Change title: "West Sacramento Rail Extension." • Change project description: "Rail transit from Downtown Sacramento to West Sacramento." • Decrease Cost to \$90,250,000 from \$154,750,00.	• Title: "West Sacramento Light Rail Extension". • Project Description: New light rail extension from Downtown Sacramento to West Sacramento. • Cost: \$154,750,000.
22	Sacramento Regional Transit	REG17200	West Sacramento Rail Transit	• Fix typo: change completion year to 2025, per MTP.	• Completion year shown as 2008
23	SACOG	REG17710	Capitol Corridor Peak Period Enhancements	• Change project description: Add two or three new stations, make track and signal improvements and acquire two train sets to increase Capitol Corridor intercity rail service in peak periods to a total of 18 round trips daily. • Change FFY to 2008 to allow time for UPRR negotiations	• Project Description: Auburn to Dixon on UPRR ROW: lease and operate passenger rail equipment to operate up to an additional six round trips of Capitol Corridor intercity rail service during peak periods, FFY 2007
24	U.S. Fish and Wildlife Service	VAR19214	Mace Bird Reserve Access Road	• Change lead agency from Yolo County to US Fish and Wildlife Service and change funding.	• Original lead was Yolo County.

**Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP**

SACOG ID **VAR30000** Lead Agency

SACOG ID # **VAR30000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Lump Sum for Bicycle/Pedestrian Projects

Project Description
At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		\$5,043,152	\$519,250	\$11,350,232	\$16,912,634
2005	Congestion Mitigation and Air Quality	\$22,700		\$400,000	\$422,700
2005	Local Agency Funds	\$19,270	\$161,000	\$90,600	\$270,870
2005	Local Transportation Fund	\$12,543		\$62,415	\$74,958
2005	Recreational Trails Program			\$87,452	\$87,452
2005	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
2005	Sacramento County Measure A Sales Tax			\$65,000	\$65,000
2005	State Cash	\$15,944		\$70,426	\$86,370
2005	State Transportation Enhancement Activities	\$123,056		\$543,574	\$666,630
2006	Bicycle Transportation Account			\$534,842	\$534,842
2006	Congestion Mitigation and Air Quality	\$488,109	\$178,000	\$4,015,910	\$4,682,019
2006	Developer Traffic Impact Fees			\$448,500	\$448,500
2006	Local Agency Funds	\$694,575	\$331,201	\$2,522,041	\$3,547,817
2006	Local Matching Funds			\$98,000	\$98,000
2006	Recreational Trails Program			\$93,500	\$93,500
2006	Redevelopment Funds			\$3,011,330	\$3,011,330
2006	Regional Transportation Enhancement Activ	\$100,000			\$100,000
2006	Sacramento County Measure A Sales Tax	\$17,205		\$69,704	\$86,909
2006	State Cash		\$127,317	\$52,500	\$179,817
2006	State Transportation Enhancement Activities		\$982,683	\$225,000	\$1,207,683
2007	Congestion Mitigation and Air Quality		\$238,000	\$3,365,616	\$3,603,616
2007	Local Agency Funds	\$30,318		\$385,506	\$415,824
2007	Regional Surface Transportation Program	\$234,000			\$234,000
2007	Sacramento County Measure A Sales Tax		\$116,457		\$116,457
2007	State Cash			\$176,753	\$176,753
2007	State Surface Transportation Program			\$1,364,247	\$1,364,247
>07		\$175,000		\$6,884,682	\$7,059,682
		\$7,026,043	\$2,653,908	\$36,167,492	\$45,847,443

Includes 41 Projects

Total Cost **\$45,847,443**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
 Lump Sum for Bicycle/Pedestrian Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		\$5,043,152	\$519,250	\$11,350,232	\$16,912,634
2005	Congestion Mitigation and Air Quality	\$22,700		\$400,000	\$422,700
2005	Local Agency Funds	\$19,270	\$161,000	\$90,600	\$270,870
2005	Local Transportation Fund	\$12,543		\$62,415	\$74,958
2005	Recreational Trails Program			\$87,452	\$87,452
2005	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
2005	Sacramento County Measure A Sales Tax			\$65,000	\$65,000
2005	State Cash	\$15,944		\$70,426	\$86,370
2005	State Transportation Enhancement Activities	\$123,056		\$543,574	\$666,630
2006	Congestion Mitigation and Air Quality	\$425,500	\$178,000	\$3,053,646	\$3,657,146
2006	Developer Traffic Impact Fees			\$448,500	\$448,500
2006	Local Agency Funds	\$188,176	\$22,025	\$3,531,291	\$3,741,492
2006	Local Matching Funds			\$98,000	\$98,000
2006	Recreational Trails Program			\$93,500	\$93,500
2006	Redevelopment Funds			\$3,011,330	\$3,011,330
2006	Regional Transportation Enhancement Act	\$100,000			\$100,000
2006	Sacramento County Measure A Sales Tax	\$17,205		\$69,704	\$86,909
2006	State Cash		\$127,317	\$52,500	\$179,817
2006	State Transportation Enhancement Activities		\$982,683	\$225,000	\$1,207,683
2007	Congestion Mitigation and Air Quality		\$238,000	\$2,934,225	\$3,172,225
2007	Local Agency Funds			\$285,602	\$285,602
2007	Sacramento County Measure A Sales Tax		\$116,457		\$116,457
2007	State Cash			\$176,753	\$176,753
2007	State Surface Transportation Program			\$1,364,247	\$1,364,247
>07		\$175,000		\$4,330,000	\$4,505,000
		\$6,192,717	\$2,344,732	\$32,593,659	\$41,131,108

Includes 39 Projects

Total Cost

\$41,131,108

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
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SACOG ID VAR34000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR34000		n/a	n/a	2006	National Highway System Fund	\$3,146,356			\$3,146,356
Project Title				2006	State Cash	\$407,644			\$407,644
Lump Sum of Power, Signal & Comm. System				2007	National Highway System Fund		\$88,530		\$88,530
Project Description				2007	State Cash		\$11,470		\$11,470
Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				>07			\$100,000	\$14,688,000	\$14,788,000
						\$3,554,000	\$200,000	\$14,688,000	\$18,442,000
Includes 2 Projects			Total Cost	\$18,442,000		Exempt Category: Construction or renovation of power, signal, and communications systems			

SACOG ID VAR39000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR39000		n/a	n/a	<05		\$805,859	\$176,127	\$3,720	\$985,706
Project Title				2005	Regional Surface Transportation Program E			\$156,000	\$156,000
Lump Sum of Intersection Signalization				2006	Developer Traffic Impact Fees	\$46,126		\$800,000	\$846,126
Project Description				2006	Local Agency Funds			\$23,000	\$23,000
Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2006	National Highway System Fund	\$1,912,248	\$46,035	\$1,422,677	\$3,380,960
				2006	Safe Routes to School		\$5,260	\$397,500	\$402,760
				2006	State Cash	\$247,752	\$5,965	\$184,323	\$438,040
						\$3,011,985	\$233,387	\$2,987,220	\$6,232,592
Includes 2 Projects			Total Cost	\$6,232,592		Exempt Category: Intersection signalization projects at individual intersections			

Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR39000		n/a	n/a	<05		\$25,000			\$25,000
Project Title				2005	Regional Surface Transportation Program E			\$156,000	\$156,000
Lump Sum of Intersection Signalization				2006	Developer Traffic Impact Fees	\$46,126		\$800,000	\$846,126
Project Description						\$71,126	\$0	\$956,000	\$1,027,126
Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Includes 1 Project			Total Cost	\$1,027,126		Exempt Category: Intersection signalization projects at individual intersections			

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID **VAR42000**

Lead Agency

SACOG ID # **VAR42000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		\$21,362,260	\$156,000	\$194,609,759	\$216,128,019
2005	Local Agency Funds	\$5,182		\$711,958	\$717,140
2005	National Highway System Fund	\$5,581,951			\$5,581,951
2005	Regional Surface Transportation Program	\$40,000		\$4,170,933	\$4,210,933
2005	Regional Surface Transportation Program E			\$418,000	\$418,000
2005	Road Fund			\$82,053	\$82,053
2005	Sacramento County Measure A Sales Tax			\$2,500,000	\$2,500,000
2005	State Cash	\$762,386		\$1,891,000	\$2,653,386
2006	Highway Bridge Replacement and Rehabilita	\$8,728,172	\$7,082		\$8,735,254
2006	Local Agency Funds	\$156,000		\$821,925	\$977,925
2006	Local Transportation Fund			\$492,100	\$492,100
2006	National Highway System Fund	\$27,187,098	\$1,741,383	\$36,194,603	\$65,123,084
2006	Regional Surface Transportation Program	\$75,000		\$4,917,113	\$4,992,113
2006	Regional Surface Transportation Program E			\$662,000	\$662,000
2006	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
2006	State Cash	\$4,977,798	\$235,711	\$6,447,813	\$11,661,322
2006	State Surface Transportation Program	\$35,412	\$70,824	\$11,449,584	\$11,555,820
2007	Highway Bridge Replacement and Rehabilita			\$47,900,041	\$47,900,041
2007	Local Agency Funds			\$2,435,572	\$2,435,572
2007	National Highway System Fund		\$161,123	\$19,849,309	\$20,010,432
2007	Regional Surface Transportation Program			\$15,757,810	\$15,757,810
2007	Regional Surface Transportation Program E			\$1,000,224	\$1,000,224
2007	Road Fund			\$51,533	\$51,533
2007	State Cash		\$20,877	\$8,777,650	\$8,798,527
>07			\$2,000	\$90,952,064	\$90,954,064
		\$68,911,259	\$2,395,000	\$452,293,044	\$523,599,303

Includes 76 Projects

Total Cost **\$523,599,303**

Exempt Category: Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP**

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
VAR42000 **n/a** **n/a**

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		\$19,800,260	\$156,000	\$195,167,159	\$215,123,419
2005	Local Agency Funds	\$5,182		\$769,358	\$774,540
2005	National Highway System Fund	\$2,031,898			\$2,031,898
2005	Regional Surface Transportation Program	\$40,000		\$4,170,933	\$4,210,933
2005	Regional Surface Transportation Program E			\$918,000	\$918,000
2005	Road Fund			\$82,053	\$82,053
2005	Sacramento County Measure A Sales Tax			\$2,500,000	\$2,500,000
2005	State Cash	\$302,439		\$1,891,000	\$2,193,439
2006	Local Agency Funds	\$81,000		\$821,925	\$902,925
2006	Local Transportation Fund			\$492,100	\$492,100
2006	National Highway System Fund	\$6,635,748	\$30,985	\$32,677,307	\$39,344,040
2006	Regional Surface Transportation Program			\$4,917,113	\$4,917,113
2006	Regional Surface Transportation Program E			\$662,000	\$662,000
2006	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
2006	State Cash	\$1,184,320	\$13,191	\$5,992,109	\$7,189,620
2006	State Surface Transportation Program	\$35,412	\$70,824	\$11,449,584	\$11,555,820
2007	Local Agency Funds			\$2,330,174	\$2,330,174
2007	Regional Surface Transportation Program			\$15,435,058	\$15,435,058
>07				\$1,440,064	\$1,440,064
		\$30,116,259	\$271,000	\$281,915,937	\$312,303,196

Includes 63 Projects

Total Cost **\$312,303,196**

Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID **VAR43000** Lead Agency

SACOG ID # VAR43000	EA Number n/a	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum of Plantings, Landscaping, etc. Project Description Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<05		\$1,351,000		\$2,881,000	\$4,232,000
				2005	Local Agency Funds			\$5,000	\$5,000
				2006	Local Agency Funds	\$94,000		\$306,000	\$400,000
				2006	National Highway System Fund	\$4,072,872	\$708,240	\$7,206,340	\$11,987,452
				2006	State Cash	\$527,686	\$91,760	\$1,049,507	\$1,668,953
				2006	State Transportation Enhancement Activities			\$894,153	\$894,153

Includes 9 Projects Total Cost **\$19,187,558** **Exempt Category:** Plantings, landscaping, etc.

Previously Approved MTIP				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID # VAR43000	EA Number n/a	Last Revised n/a	Completion Year n/a	<05		\$477,000		\$2,881,000	\$3,358,000
Project Title Lump Sum of Plantings, Landscaping, etc. Project Description Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2005	Local Agency Funds			\$5,000	\$5,000
				2006	Local Agency Funds	\$94,000		\$306,000	\$400,000
				2006	National Highway System Fund	\$1,518,782	\$708,240	\$2,800,203	\$5,027,225
				2006	State Cash	\$154,451	\$91,760	\$333,892	\$580,103
				2006	State Surface Transportation Program	\$658,663		\$1,657,281	\$2,315,944
				2006	State Transportation Enhancement Activities			\$894,153	\$894,153

Includes 8 Projects Total Cost **\$12,580,425** **Exempt Category:** Plantings, landscaping, etc.

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID **VAR56000** Lead Agency

SACOG ID # **VAR56000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Lump Sum Bridge Reconstruction

Project Description
 Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		\$698,000		\$9,894,000	\$10,592,000
2005	Developer Traffic Impact Fees	\$770,380	\$200,000		\$970,380
2005	Highway Bridge Replacement and Rehabilitation	\$716,000	\$52,000		\$768,000
2005	Local Agency Funds	\$79,000	\$13,000		\$92,000
2006	Developer Capital Investment			\$264,500	\$264,500
2006	Developer Traffic Impact Fees			\$1,613,470	\$1,613,470
2006	Hazard Elimination and Safety Program			\$204,570	\$204,570
2006	Highway Bridge Replacement and Rehabilitation	\$1,032,284	\$885	\$3,474,219	\$4,507,388
2006	State Cash	\$134,716	\$115	\$255,781	\$390,612
2007	Developer Traffic Impact Fees			\$200,000	\$200,000
2007	Highway Bridge Replacement and Rehabilitation			\$2,790,400	\$2,790,400
2007	Local Agency Funds			\$290,000	\$290,000
>07				\$2,864,000	\$2,864,000
		\$3,430,380	\$266,000	\$21,850,940	\$25,547,320

Includes 8 Projects

Total Cost **\$25,547,320**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID # **VAR56000** EA Number Last Revised **n/a** Completion Year **n/a**

Project Title
Lump Sum Bridge Reconstruction

Project Description
 Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		\$698,000		\$9,894,000	\$10,592,000
2005	Developer Traffic Impact Fees	\$770,380	\$200,000		\$970,380
2005	Highway Bridge Replacement and Rehabilitation	\$716,000	\$52,000		\$768,000
2005	Local Agency Funds	\$79,000	\$13,000		\$92,000
2006	Developer Capital Investment			\$264,500	\$264,500
2006	Developer Traffic Impact Fees			\$1,613,470	\$1,613,470
2006	Hazard Elimination and Safety Program			\$204,570	\$204,570
2006	Highway Bridge Replacement and Rehabilitation	\$368,284	\$885	\$3,474,219	\$3,843,388
2006	State Cash	\$47,716	\$115	\$255,781	\$303,612
2007	Developer Traffic Impact Fees			\$200,000	\$200,000
2007	Highway Bridge Replacement and Rehabilitation			\$2,790,400	\$2,790,400
2007	Local Agency Funds			\$290,000	\$290,000
		\$2,679,380	\$266,000	\$18,986,940	\$21,932,320

Includes 7 Projects

Total Cost **\$21,932,320**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

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SACOG ID **VAR58000** Lead Agency

SACOG ID # VAR58000	EA Number n/a	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
Project Title Lump Sum Intersection Channelization Project Description Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<05		\$708,000	\$12,000		\$720,000				
				2005	Developer Traffic Impact Fees			\$577,000	\$577,000				
				2005	Regional Surface Transportation Program E			\$328,000	\$328,000				
				2006	Congestion Mitigation and Air Quality			\$800,000	\$800,000				
				2006	Developer Capital Investment	\$100,000		\$55,473	\$155,473				
				2006	Developer Traffic Impact Fees			\$740,000	\$740,000				
				2006	Highway Bridge Replacement and Rehabilita			\$400,000	\$400,000				
				2006	Regional Surface Transportation Program			\$400,000	\$400,000				
										\$808,000	\$12,000	\$3,300,473	\$4,120,473

Includes 3 Projects Total Cost **\$4,120,473** **Exempt Category:** Intersection channelization projects

Previously Approved MTIP													
SACOG ID # VAR58000	EA Number n/a	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
Project Title Lump Sum Intersection Channelization Project Description Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				<05		\$708,000	\$12,000		\$720,000				
				2005	Developer Traffic Impact Fees			\$577,000	\$577,000				
				2005	Regional Surface Transportation Program E			\$328,000	\$328,000				
				2006	Congestion Mitigation and Air Quality			\$416,613	\$416,613				
				2006	Developer Capital Investment	\$100,000			\$100,000				
				2006	Developer Traffic Impact Fees			\$740,000	\$740,000				
				2006	Highway Bridge Replacement and Rehabilita			\$400,000	\$400,000				
				2006	Regional Surface Transportation Program			\$400,000	\$400,000				
										\$808,000	\$12,000	\$2,861,613	\$3,681,613

Includes 3 Projects Total Cost **\$3,681,613** **Exempt Category:** Intersection channelization projects

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SACOG ID VAR70000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR70000		n/a	n/a	2006	National Highway System-Safety Program	\$902,120	\$59,315		\$961,435
Project Title				2006	State Cash	\$238,692	\$7,685		\$246,377
Lump Sum Guardrails, Medians, etc.				2006	Surface Transportation Program Safety Fund	\$940,188			\$940,188
Project Description				2007	National Highway System-Safety Program			\$1,991,925	\$1,991,925
Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2007	State Cash	\$1,734,302		\$258,075	\$1,992,377
				2007	State Surface Transportation Program	\$224,698			\$224,698
				>07			\$80,000	\$18,441,000	\$18,521,000
						\$4,040,000	\$147,000	\$20,691,000	\$24,878,000
Includes 4 Projects		Total Cost	\$24,878,000	Exempt Category:	Guardrails, median barriers, crash cushions				

SACOG ID VAR75000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR75000		n/a	n/a	2006	Hazard Elimination and Safety Program			\$688,500	\$688,500
Project Title				2006	Local Agency Funds			\$475,500	\$475,500
Lump Sum Safety Improvement				2006	National Highway System Fund	\$1,354,509			\$1,354,509
Project Description				2006	State Cash	\$175,491			\$175,491
Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				>07			\$10,000	\$3,039,000	\$3,049,000
						\$1,530,000	\$10,000	\$4,203,000	\$5,743,000
Includes 3 Projects		Total Cost	\$5,743,000	Exempt Category:	Safety improvement program				

Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR75000		n/a	n/a	2006	Hazard Elimination and Safety Program			\$688,500	\$688,500
Project Title				2006	Local Agency Funds			\$475,500	\$475,500
Lump Sum Safety Improvement						\$0	\$0	\$1,164,000	\$1,164,000
Project Description									
Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Includes 2 Projects		Total Cost	\$1,164,000	Exempt Category:	Safety improvement program				

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SACOG ID VAR77000				Lead Agency					
SACOG ID # VAR77000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Lump Sum Shoulder Improvements				2006	State Cash	\$2,564,349			\$2,564,349
Project Description Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2006	State Surface Transportation Program	\$15,471,502			\$15,471,502
				2006	Surface Transportation Program Safety Fund	\$4,321,149			\$4,321,149
				2007	State Cash		\$1,296,110		\$1,296,110
				2007	State Surface Transportation Program		\$8,675,940		\$8,675,940
				2007	Surface Transportation Program Safety Fund		\$1,327,950		\$1,327,950
				>07				\$51,453,000	\$51,453,000
						\$22,357,000	\$11,300,000	\$51,453,000	\$85,110,000
Includes 2 Projects		Total Cost	\$85,110,000	Exempt Category: Shoulder Improvements					

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SACOG ID **ELD19170** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

SACOG ID # ELD19170	EA Number n/a	Last Revised 05-32	Completion Year 2010	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title North Shingle Road Realignment at Ponderosa Road Project Description Realignment/reconfiguration of intersection to address traffic operations. North Shingle Road to be realigned, with intersection to be moved from its current location to approximately 600 feet northerly on Ponderosa Road. New intersection will be signalized. Realigned North Shingle Road will be two through lanes with turn pockets at intersection. [DELETE. Future interchange project will cover this work.]				2005	Developer Traffic Impact Fees	\$200,000			\$200,000
				2006	Developer Traffic Impact Fees	\$1,000,000	\$2,200,000		\$3,200,000
				2007	Developer Traffic Impact Fees			\$2,700,000	\$2,700,000
						\$1,200,000	\$2,200,000	\$2,700,000	\$6,100,000

Other Total Cost **\$6,100,000** Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID # ELD19170	EA Number n/a	Last Revised 05-21	Completion Year 2007	2005	Developer Traffic Impact Fees	\$200,000			\$200,000
Project Title North Shingle Road Realignment at Ponderosa Road Project Description Realignment/reconfiguration of intersection to address traffic operations. North Shingle Road to be realigned, with intersection to be moved from its current location to approximately 600 feet northerly on Ponderosa Road. New intersection will be signalized. Realigned North Shingle Road will be two through lanes with turn pockets at intersection.				2006	Developer Traffic Impact Fees	\$1,000,000	\$2,200,000		\$3,200,000
				2007	Developer Traffic Impact Fees			\$2,700,000	\$2,700,000
						\$1,200,000	\$2,200,000	\$2,700,000	\$6,100,000

Other Total Cost **\$6,100,000** Exempt Category: Changes in vertical and horizontal alignment

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SACOG ID ELD16010 EI Dorado County				Lead Agency EI Dorado County Dept of Transportation					
SACOG ID # ELD16010	EA Number n/a	Last Revised 05-32	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Saratoga Way Extension Project Description Construct a new 2 lane road from end of Saratoga Way to the County line.				2005	Developer Capital Investment	\$800,000			\$800,000
				2006	Developer Capital Investment		\$1,200,000		\$1,200,000
				2007	Developer Capital Investment			\$8,600,000	\$8,600,000
						\$800,000	\$1,200,000	\$8,600,000	\$10,600,000
Regionally Significant				Total Cost		\$10,600,000			

SACOG ID ELD10090 EI Dorado County				Lead Agency EI Dorado County Dept of Transportation					
SACOG ID # ELD10090	EA Number n/a	Last Revised 05-32	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title White Rock Road Widening Project Description Realign and widen White Rock Road from the Sacramento/EI Dorado County line to Latrobe Road from 2 to 4 lanes.				2006	Developer Capital Investment		\$2,000,000	\$8,000,000	\$10,000,000
						\$0	\$2,000,000	\$8,000,000	\$10,000,000
				Regionally Significant				Total Cost	

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SACOG ID ELD19161 El Dorado County				Lead Agency El Dorado County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19161	n/a	05-32	SEP 2009	2006	FTA 5307			\$444,000	\$444,000
Project Title				2006	Transportation Development Act			\$88,800	\$88,800
Bus Acquisition and Preventive Maintenance				\$0		\$0		\$532,800	
Project Description				\$532,800					
Conduct Preventive maintenance to maintain current level of service (\$80k). Acquire one gas-electric hybrid commuter bus to replace commuter bus beyond useful life (\$453k).				\$532,800					
Federal Project		Total Cost	\$532,800	Exempt Category:	Operating assistance to transit agencies				
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19161	n/a	05-31	SEP 2007	2006	FTA 5307			\$444,000	\$444,000
Project Title				2006	Transportation Development Act			\$88,800	\$88,800
Bus Acquisition and Preventive Maintenance				\$0		\$0		\$532,800	
Project Description				\$532,800					
Bus Acquisition and Preventive maintenance FTA 5307				\$532,800					
Federal Project		Total Cost	\$532,800	Exempt Category:	Operating assistance to transit agencies				

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SACOG ID **ELD19164** **El Dorado County** Lead Agency **El Dorado County Transit**

SACOG ID # ELD19164	EA Number n/a	Last Revised 05-32	Completion Year SEP 2009	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Bus Acquisition and Preventive Maintenance Project Description Bus acquisition and Preventive maintenance				2007	FTA 5307			\$444,000	\$444,000
				2007	Transportation Development Act			\$88,800	\$88,800
				\$0		\$0		\$532,800	\$532,800

Federal Project Total Cost **\$532,800** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID # ELD19164	EA Number n/a	Last Revised 05-31	Completion Year SEP 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Bus Acquisition and Preventive Maintenance Project Description Bus acquisition and Preventive maintenance				2007	FTA 5307			\$444,000	\$444,000
				2007	Transportation Development Act			\$88,800	\$88,800
				\$0		\$0		\$532,800	\$532,800

Federal Project Total Cost **\$532,800** Exempt Category: Operating assistance to transit agencies

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SACOG ID ELD19157 El Dorado County Lead Agency **El Dorado County Transit**

SACOG ID # ELD19157	EA Number n/a	Last Revised 05-32	Completion Year JUN 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Transit Vehicle Replacement Project Description Replacement of four (4) transit buses and purchase of two (2) mini-vans for minor service expansion.				2006	FTA 5310			\$364,800	\$364,800
				2006	Transportation Development Act			\$91,200	\$91,200
				\$0		\$0		\$456,000	\$456,000

Federal Project Total Cost **\$456,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID # ELD19157	EA Number n/a	Last Revised 05-31	Completion Year JUN 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Transit Vehicle Replacement Project Description Replacement of six (6) transit buses and purchase of two (2) mini-vans for minor service expansion.				2006	FTA 5310			\$353,600	\$353,600
				2006	Transportation Development Act			\$88,400	\$88,400
				\$0		\$0		\$442,000	\$442,000

Federal Project Total Cost **\$442,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID PLA25188 Placer County Lead Agency **City of Lincoln Dept of Public Works**

SACOG ID # PLA25188	EA Number n/a	Last Revised 05-32	Completion Year DEC 2010	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Transit Maintenance Facility Project Description Design and construction of transit bus maintenance and fueling facility within the City of Lincoln's Corporation Yard.				2006	FTA 5309 (c) - Bus	\$72,815		\$412,622	\$485,437
				2006	Transportation Development Act	\$18,204		\$103,155	\$121,359
				\$91,019		\$0		\$515,777	\$606,796

Federal Project Total Cost **\$606,796** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

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SACOG ID PLA25182 Placer County Lead Agency City of Loomis Dept of Public Works

SACOG ID # **PLA25182** EA Number **n/a** Last Revised **05-32** Completion Year **JUN 2007**

Project Title
Multi-Modal Parking Facility - Phase 1

Project Description
Multi-modal parking facility, bus stop & bicycle & pedestrian improvements on approximately 10 acres of Union Pacific property on Horseshoe Bar Road, adjacent to downtown Loomis. Phase 1 includes environmental, engineering & design, property acquisition & initial construction; future phases 2 & 3 cover construction only. Air quality emissions reduction is estimated at 1.0 kg per day.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Congestion Mitigation and Air Quality	\$400,697			\$400,697
2006	Local Agency Funds	\$51,915			\$51,915
2007	Local Agency Funds		\$476,390		\$476,390
2007	Recreational Trails Program		\$423,610	\$1,507,388	\$1,930,998
		\$452,612	\$900,000	\$1,507,388	\$2,860,000

Federal Project Total Cost **\$2,860,000**

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SACOG ID **PLA19490** **Placer County** Lead Agency **City of Rocklin Division of Engineering**

SACOG ID # **PLA19490** EA Number **349901** Last Revised **05-32** Completion Year **AUG 2008**

Project Title
I-80 / Sierra College Boulevard Interchange

Project Description
Interchange reconstruction, including replacement of overcrossing structure, widening of existing Sierra College Boulevard from 2 to 5 lanes, and reconstruction of all interchange on- and off-ramps and loops.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		\$2,530,000	\$5,500,000	\$3,818,000	\$11,848,000
2006	Federal Demonstration Funds			\$1,300,000	\$1,300,000
2007	State Cash			\$18,432,000	\$18,432,000
		\$2,530,000	\$5,500,000	\$23,550,000	\$31,580,000

Federal Project Total Cost **\$31,580,000**

Previously Approved MTIP

SACOG ID # **PLA19490** EA Number **349901** Last Revised **05-31** Completion Year **2008**

Project Title
I-80 / Sierra College Boulevard Interchange

Project Description
Interchange reconstruction, including replacement of overcrossing structure, widening of existing Sierra College Boulevard from 2 to 5 lanes, and reconstruction of all interchange on- and off-ramps and loops.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		\$2,530,000	\$5,500,000	\$3,818,000	\$11,848,000
2006	Federal Demonstration Funds			\$1,300,000	\$1,300,000
2006	State Surface Transportation Program			\$18,432,000	\$18,432,000
		\$2,530,000	\$5,500,000	\$23,550,000	\$31,580,000

Federal Project Total Cost **\$31,580,000**

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SACOG ID **PLA25027** **Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID # PLA25027	EA Number n/a	Last Revised 05-32	Completion Year MAR 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Historic District Revitalization Project				2006	Local Agency Funds			\$4,969,370	\$4,969,370
				2006	Regional Surface Transportation Program			\$630,630	\$630,630
				\$0		\$0		\$5,600,000	

Project Description
 In Roseville Historic District on Main, Church, Lincoln and Pacific Streets; Add streetscape improvements including landscaping, lighting, street furniture and specialty pavement; infrastructure improvements including water, sewer, storm drain, curb, gutter, sidewalk and pavement rehabilitation.

Federal Project Total Cost **\$5,600,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID # PLA25027	EA Number n/a	Last Revised 05-31	Completion Year SEP 2006	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Historic District Revitalization Project				2006	Local Agency Funds			\$4,969,370	\$4,969,370
				2006	Regional Surface Transportation Program			\$630,630	\$630,630
				\$0		\$0		\$5,600,000	

Project Description
 In Roseville Historic District on Main, Church, Lincoln and Pacific Streets; Add streetscape improvements including landscaping, lighting, street furniture and specialty pavement; infrastructure improvements including water, sewer, storm drain, curb, gutter, sidewalk and pavement rehabilitation.

Federal Project Total Cost **\$5,600,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

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SACOG ID **PLA25179** **Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID # PLA25179	EA Number n/a	Last Revised 05-32	Completion Year SEP 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title ITS Equipment Conversion Project Description In Roseville, 1) along Douglas Blvd. from I-80 to Eureka Rd. 2) Eureka Rd. from Wills Rd. to Douglas Blvd. 3) Galleria Blvd. from Roseville Pkwy to Highland Park Dr. 4) Roseville Pkwy from Chase Dr. to Secret Ravine Pkwy: upgrade traffic signal controllers, cabinets, communication modems and add CCTV cameras to makimize efficient movement of vehicles and provide real time traveler information.				2007	Congestion Mitigation and Air Quality			\$701,400	\$701,400
				2007	Local Agency Funds			\$84,000	\$84,000
						\$0	\$0	\$785,400	\$785,400

Federal Project Total Cost **\$785,400** **Exempt Category:** Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID # PLA25179	EA Number n/a	Last Revised 05-31	Completion Year OCT 2006	2007	Congestion Mitigation and Air Quality			\$700,000	\$700,000
Project Title ITS Equipment Conversion Project Description In Roseville, 1) along Douglas Blvd. from I-80 to Eureka Rd. 2) Eureka Rd. from Wills Rd. to Douglas Blvd. 3) Galleria Blvd. from Roseville Pkwy to Highland Park Dr. 4) Roseville Pkwy from Chase Dr. to Secret Ravine Pkwy: upgrade traffic signal controllers, cabinets, communication modems and add CCTV cameras to makimize efficient movement of vehicles and provide real time traveler information.				2007	Local Agency Funds			\$84,000	\$84,000
						\$0	\$0	\$784,000	\$784,000

Federal Project Total Cost **\$784,000** **Exempt Category:** Traffic control devices and operating assistance other than signalization projects

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SACOG ID **PLA25028** **Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID # PLA25028	EA Number n/a	Last Revised 05-32	Completion Year DEC 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Riverside Avenue Revitalization Project Project Description Riverside Ave. from Douglas Blvd. to Darling Way; develop project area specific plan, add streetscape improvements including landscape, lighting, signage, street furniture, and specialty pavement; and rehabilitate water, sewer, curb, gutter, sidewalk and pavement.				2006	Community Development Block Grant			\$84,000	\$84,000
				2006	Congestion Mitigation and Air Quality			\$841,981	\$841,981
				2006	Local Agency Funds			\$8,414,019	\$8,414,019
				2006	Regional Surface Transportation Program			\$250,000	\$250,000
						\$0	\$0	\$9,590,000	\$9,590,000

Federal Project Total Cost **\$9,590,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID # PLA25028	EA Number n/a	Last Revised 05-31	Completion Year JUN 2006	2006	Local Agency Funds			\$8,752,500	\$8,752,500
Project Title Riverside Avenue Revitalization Project Project Description Riverside Ave. from Douglas Blvd. to Darling Way; develop project area specific plan, add streetscape improvements including landscape, lighting, signage, street furniture, and specialty pavement; and rehabilitate water, sewer, curb, gutter, sidewalk and pavement.				2006	Regional Surface Transportation Program			\$247,500	\$247,500
						\$0	\$0	\$9,000,000	\$9,000,000

Federal Project Total Cost **\$9,000,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

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SACOG ID PLA25189 Placer County				Lead Agency City of Roseville Dept of Public Works							
SACOG ID # PLA25189	EA Number n/a	Last Revised 05-32	Completion Year OCT 2006	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
Project Title Roseville Fiber Optic (Part of STARNET) Project Description In Roseville, add STARNET fiber optic cable in conduit to enhance inter-jurisdictional traffic signal coordination and STARNET communications.				2006	Developer Traffic Impact Fees			\$192,241	\$192,241		
				2006	Intelligent Transportation System Funds			\$192,241	\$192,241		
				\$0		\$0		\$384,482		\$384,482	
Federal Project				Total Cost	\$384,482	Exempt Category:	Construction or renovation of power, signal, and communications systems				
Previously Approved MTIP											
SACOG ID # PLA25189	EA Number n/a	Last Revised 05-31	Completion Year OCT 2006	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
Project Title Roseville Fiber Optic (Part of STARNET) Project Description In Roseville, add STARNET fiber optic cable in conduit to enhance inter-jurisdictional traffic signal coordination and STARNET communications.				2006	Intelligent Transportation System Funds			\$192,241	\$192,241		
				\$0		\$0		\$192,241		\$192,241	
				Federal Project				Total Cost	\$192,241	Exempt Category:	Construction or renovation of power, signal, and communications systems

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SACOG ID PLA19841 Placer County				Lead Agency City of Roseville Dept of Public Works					
SACOG ID # PLA19841	EA Number n/a	Last Revised 05-32	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Roseville Maintenance Facility Upgrades Project Description Expand existing Vehicle Maintenance facility at City of Roseville Corporation Yard (2005 Hilltop Circle).				2007	Local Agency Funds			\$300,000	\$300,000
				2007	Transportation Development Act	\$360,000		\$2,200,000	\$2,560,000
						\$360,000	\$0	\$2,500,000	\$2,860,000
Other			Total Cost	\$2,860,000	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			
Previously Approved MTIP									
SACOG ID # PLA19841	EA Number n/a	Last Revised 05-31	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Roseville Maintenance Facility Upgrades Project Description Upgrade existing Vehicle Maintenance facility, at City of Roseville Corporation Yard (2005 Hilltop Circle). Upgrade to allow for work on CNG buses.				2005	Transportation Development Act	\$262,000		\$1,500,000	\$1,762,000
				2006	Congestion Mitigation and Air Quality			\$80,000	\$80,000
				2006	Local Agency Funds			\$10,000	\$10,000
		\$262,000	\$0	\$1,590,000	\$1,852,000				
Federal Project			Total Cost	\$1,852,000	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

**Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP**

SACOG ID **PLA20291** **Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA20291	n/a	05-32	DEC 2007	<05		\$1,500,000			\$1,500,000
Project Title Roseville Multitransit Center				2005	Congestion Mitigation and Air Quality	\$100,000			\$100,000
Project Description In Central Roseville, construct parking facilities for multi-modal transit center (ENVIRONMENTAL & P.E. ONLY). [DELETE]				2006	Redevelopment Funds	\$1,000,000			\$1,000,000
						\$2,600,000	\$0	\$0	\$2,600,000

DELETED

Federal Project Total Cost **\$2,600,000** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA20291	n/a	05-31	DEC 2007	<05		\$1,500,000			\$1,500,000
Project Title Roseville Multitransit Center				2005	Congestion Mitigation and Air Quality	\$100,000			\$100,000
Project Description In Central Roseville, construct parking facilities for multi-modal transit center (ENVIRONMENTAL & P.E. ONLY).				2006	Redevelopment Funds	\$1,000,000			\$1,000,000
						\$2,600,000	\$0	\$0	\$2,600,000

Federal Project Total Cost **\$2,600,000** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID PLA25190 Placer County Lead Agency **City of Roseville Dept of Public Works**

SACOG ID # PLA25190	EA Number n/a	Last Revised 05-32	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Roseville to Rocklin Fiber Optic for STARNET Project Description In Roseville, add STARNET fiber optic cable in conduit to enhance inter-jurisdictional traffic signal coordination and STARNET communications.				2006	Developer Traffic Impact Fees			\$33,500	\$33,500
				2006	Intelligent Transportation System Funds			\$33,500	\$33,500
						\$0	\$0	\$67,000	\$67,000

Federal Project Total Cost **\$67,000** Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID # PLA25190	EA Number n/a	Last Revised 05-31	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Roseville to Rocklin Fiber Optic for STARNET Project Description In Roseville, add STARNET fiber optic cable in conduit to enhance inter-jurisdictional traffic signal coordination and STARNET communications.				2006	Intelligent Transportation System Funds			\$33,500	\$33,500
						\$0	\$0	\$33,500	\$33,500

Federal Project Total Cost **\$33,500** Exempt Category: Construction or renovation of power, signal, and communications systems

SACOG ID PLA25200 Placer County Lead Agency **City of Roseville Dept of Public Works**

SACOG ID # PLA25200	EA Number n/a	Last Revised 05-32	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Roseville Transfer Point & Bus Stop Improvement Project Project Description 1. In Roseville, bus stop and pedestrian improvements along Riverside Avenue and completion of bike trail segment to Darling Way/Riverside Avenue; 2. and, transfer point improvements at Sierra Gardens/Santa Clara Drive.				2006	FTA 5309 (c) - Bus			\$1,122,000	\$1,122,000
				2006	Redevelopment Funds	\$160,000		\$120,500	\$280,500
						\$160,000	\$0	\$1,242,500	\$1,402,500

Federal Project Total Cost **\$1,402,500** Exempt Category: Bus terminals and transfer points

Sacramento Area Council of Governments
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SACOG ID **PLA25120** **Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID # PLA25120 EA Number n/a Last Revised 05-32 Completion Year 2007 Project Title Roseville Transit Rolling Stock Project Description Replace 6 dial-a-Ride buses and 3 fixed-route buses for Roseville Transit.	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2005	FTA 5307			\$130,000	\$130,000
	2005	Transportation Development Act			\$108,000	\$108,000
	2006	FTA 5307			\$384,000	\$384,000
	2006	Transportation Development Act			\$96,000	\$96,000
	2007	FTA 5307			\$536,000	\$536,000
	2007	Transportation Development Act			\$134,000	\$134,000
				\$0	\$0	\$1,388,000

Federal Project Total Cost **\$1,388,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID # PLA25120 EA Number n/a Last Revised 05-31 Completion Year 2007 Project Title Roseville Transit Rolling Stock Project Description In Roseville, purchase Dial-a-Ride buses for Roseville Transit.	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2005	FTA 5307			\$130,000	\$130,000
	2005	Local Agency Funds			\$108,000	\$108,000
	2006	FTA 5307			\$384,000	\$384,000
	2006	Local Agency Funds			\$96,000	\$96,000
	2007	FTA 5307			\$536,000	\$536,000
	2007	Local Agency Funds			\$134,000	\$134,000
				\$0	\$0	\$1,388,000

Federal Project Total Cost **\$1,388,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
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SACOG ID PLA19510 Placer County Lead Agency **Placer County Dept of Public Works**

SACOG ID # PLA19510 EA Number n/a Last Revised 05-32 Completion Year OCT 2009 Project Title SR 65 Sunset Blvd. Interchange Project Description East of Rocklin, Intersecton of State Route 65 and Sunset Boulevard: Construct interchange(Phase 1 Construction)	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<05		\$300,000			\$300,000
	2005	Developer Traffic Impact Fees	\$1,400,000	\$50,000	\$7,425,000	\$8,875,000
	2006	Developer Traffic Impact Fees			\$3,175,000	\$3,175,000
	2006	Developer Traffic Impact Fees			\$1,500,000	\$1,500,000
	2006	Redevelopment Funds			\$2,100,000	\$2,100,000
	2007	Developer Traffic Impact Fees			\$1,350,000	\$1,350,000
			\$1,700,000	\$50,000	\$15,550,000	\$17,300,000

Regionally Significant Total Cost **\$17,300,000**

Previously Approved MTIP

SACOG ID # PLA19510 EA Number n/a Last Revised 05-31 Completion Year OCT 2009 Project Title SR 65 Sunset Blvd. Interchange Project Description East of Rocklin, Intersecton of State Route 65 and Sunset Boulevard: Construct interchange(Phase 1 Construction)	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<05		\$300,000			\$300,000
	2005	Developer Traffic Impact Fees	\$1,400,000	\$50,000	\$8,850,000	\$10,300,000
	2006	Developer Capital Investment			\$2,000,000	\$2,000,000
	2006	Local Agency Funds			\$2,300,000	\$2,300,000
	2006	Redevelopment Funds			\$1,900,000	\$1,900,000
				\$1,700,000	\$50,000	\$15,050,000

Regionally Significant Total Cost **\$16,800,000**

SACOG ID PCT10484 Placer County Lead Agency **Placer County Transit**

SACOG ID # PCT10484 EA Number n/a Last Revised 05-32 Completion Year 2008 Project Title Auburn CNG Facility - Compressor Upgrade Project Description Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn.	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	>07		\$70,000		\$530,000	\$600,000
				\$70,000	\$0	\$530,000

Federal Project Total Cost **\$600,000** Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

**Sacramento Area Council of Governments
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SACOG ID **PCT10474** **Placer County** Lead Agency **Placer County Transit**

SACOG ID # PCT10474	EA Number n/a	Last Revised 05-32	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Placer County -Transit Operating Assistance FY 06/07 Project Description Operation of transit services in non-urbanized areas of Placer County				2007	FTA 5311			\$140,198	\$140,198
				2007	Transportation Development Act			\$490,198	\$490,198
				\$0		\$0		\$630,396	\$630,396

Federal Project Total Cost **\$630,396** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID # PCT10474	EA Number n/a	Last Revised 05-31	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Placer County -Transit Operating Assistance FY 06/07 Project Description Operation of transit services in non-urbanized areas of Placer County				2007	FTA 5311			\$175,000	\$175,000
				2007	Transportation Development Act			\$350,000	\$350,000
				\$0		\$0		\$525,000	\$525,000

Federal Project Total Cost **\$525,000** Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
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SACOG ID VAR56010 Placer County				Lead Agency Pride Industries/CTSA					
SACOG ID # VAR56010	EA Number n/a	Last Revised 05-32	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Bus Purchase Project Description Purchase of one large (Type III) bus, one medium (Type II) bus, and mobile data terminals and software. Total Cost = \$141,000. FY06-07 Projects (Funding Applied For/Not Yet Awarded): Purchase of 11 large (Type III) buses, computer equipment, scheduling software, and a bus lift. Cost = \$700,000.				2006	FTA 5310			\$141,000	\$141,000
				2006	Local Agency Funds			\$28,200	\$28,200
				2007	FTA 5310			\$700,000	\$700,000
				2007	Local Agency Funds			\$140,000	\$140,000
						\$0	\$0	\$1,009,200	\$1,009,200
Federal Project			Total Cost	\$1,009,200	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID SAC24159 Sacramento County				Lead Agency Cal State University Sacramento					
SACOG ID # SAC24159	EA Number n/a	Last Revised 05-32	Completion Year AUG 2010	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Sac State Tram Project Description The project is located on the CSUS campus, adjoining streets in the City of Sacramento and the Sacramento Regional Transit District (SRTD) 65th Street light rail and bus transfer station. The project will design and ultimately implement a bus rapid transit system circulating within the campus with direct connection to the SRTD 65th Street Station. Funds requested in the 2006 STIP are for the PA&ED for the BRT runway, stops and vehicle specifications. Later phases will include final design, construction of facilities and vehicle acquisition.				2006	Public Transportation Account	\$924,000			\$924,000
				>07		\$1,326,000		\$21,850,000	\$23,176,000
						\$2,250,000	\$0	\$21,850,000	\$24,100,000
				Regionally Significant			Total Cost	\$24,100,000	

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SACOG ID CAL18450 Sacramento County Lead Agency **Caltrans District 3**

SACOG ID # CAL18450	EA Number 37970	Last Revised 05-32	Completion Year 2013	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title I-80 HOV lanes Project Description Construct HOV lanes from Longview Drive to the Yolo County line. [Modeled in 2006 MTP. Project will use a "tapered match," matching CMAQ funds with local funds during later phases.]				2005	Congestion Mitigation and Air Quality	\$4,000,000			\$4,000,000
				2006	Congestion Mitigation and Air Quality	\$5,000,000			\$5,000,000
				>07		\$6,813,849	\$13,000,000	\$173,000,000	\$192,813,849
						\$15,813,849	\$13,000,000	\$173,000,000	\$201,813,849

Federal Project Total Cost **\$201,813,849**

Previously Approved MTIP

SACOG ID # CAL18450	EA Number 37970	Last Revised 05-31	Completion Year 2012	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title I-80 HOV lanes Project Description HOV lanes from Longview Drive to the Yolo County line. Perform Environmental and Preliminary Engineering phase only.				2005	Congestion Mitigation and Air Quality	\$4,000,000			\$4,000,000
				>07		\$518,243			\$518,243

Federal Project Total Cost **\$4,518,243** **Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID CAL18764 Sacramento County Lead Agency **Caltrans District 3**

SACOG ID # CAL18764	EA Number 2E130	Last Revised 05-32	Completion Year FEB 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title U.S. 50 Auxiliary Lanes (Restriping) Project Description In Sacramento County, on U.S. 50 from Mather Field Road to Zinfandel Drive, create auxiliary lanes by restriping and using shoulders.				2006	National Highway System Fund	\$1,054,392	\$180,265	\$7,079,194	\$8,313,851
				2006	State Cash	\$136,608	\$23,356	\$917,185	\$1,077,149

Federal Project Total Cost **\$9,391,000**

Sacramento Area Council of Governments
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SACOG ID CAL18765 Sacramento County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18765	2E140	05-32	FEB 2007	2006	National Highway System Fund	\$659,548	\$4,425	\$3,625,303	\$4,289,276
Project Title				2006	State Cash	\$85,452	\$575	\$469,697	\$555,724
U.S. 50 Hazel Ave. Ramp Improvements						\$745,000	\$5,000	\$4,095,000	\$4,845,000
Project Description				In Sacramento County, on U.S. 50 at Hazel Avenue Interchange, extend the westbound offramps from Hazel Avenue by restriping and using shoulders to improve the merge and weave.					
Federal Project		Total Cost	\$4,845,000	Exempt Category:		Interchange reconfiguration projects			

SACOG ID SAC24145 Sacramento County				Lead Agency City of Elk Grove					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24145	n/a	05-32	2008	2007	Local Matching Funds			\$750,000	\$750,000
Project Title				2007	Public Transportation Account			\$3,300,000	\$3,300,000
Elk Grove 10 Bus Replacement						\$0	\$0	\$4,050,000	\$4,050,000
Project Description				Elk Grove Diesel Bus Replacement: replace 10 diesel buses with Compressed natural gas coaches. PPNO#3128.					
Other		Total Cost	\$4,050,000	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24145	n/a	05-31	2008	2007	Local Matching Funds			\$750,000	\$750,000
Project Title				2007	Public Transportation Account			\$3,300,000	\$3,300,000
Elk Grove 10 Bus Replacement						\$0	\$0	\$4,050,000	\$4,050,000
Project Description				Elk Grove Diesel Bus Replacement: replace 10 diesel buses with Compressed natural gas coaches. PPNO#3128.					
Other		Total Cost	\$4,050,000	Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments
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SACOG ID SAC24167 Sacramento County				Lead Agency City of Elk Grove					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24167	n/a	05-32	OCT 2007	2006	Regional Surface Transportation Program			\$250,000	\$250,000
Project Title				2006	Transportation Development Act			\$28,675	\$28,675
Elk Grove Transit Bus Stop Shelters Project						\$0	\$0	\$278,675	\$278,675
Project Description									
Transit shelters will be installed throughout the City of Elk Grove, including its Old Town Historic District.									
Federal Project		Total Cost	\$278,675	Exempt Category:	Construction of small passenger shelters and information kiosks				

**Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP**

SACOG ID SAC20570 Sacramento County Lead Agency **City of Folsom Dept of Public Works**

SACOG ID # SAC20570	EA Number n/a	Last Revised 05-32	Completion Year SEP 2009	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Folsom Railroad Block Phase 3 Project Description Phase 3: Includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Bloc, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting. Previous phases included: Phase 1: construction of a transit plaza adjacent to the light rail station and improvements to Reading Street. These improvements are to accommodate transit bus, bicycle and pedestrian connections to light rail. Phase 2: construction of the "Historic Folsom Station Park & Ride Facility."				<05			\$1,921,283	\$1,921,283	
				2005	FTA 5309 (c) - Bus	\$200,000		\$783,679	\$983,679
				2005	Local Agency Funds	\$87,500		\$2,507,538	\$2,595,038
				>07				\$574,000	\$574,000
						\$287,500	\$0	\$5,786,500	\$6,074,000

Federal Project	Total Cost	\$6,074,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)
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Sacramento Area Council of Governments
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Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
SAC20570 n/a 05-31 JAN 2008

Project Title
Folsom Railroad Block Phase 3

Project Description

Phase 3: Includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Bloc, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting. Previous phases included:

Phase 1: construction of a transit plaza adjacent to the light rail station and improvements to Reading Street. These improvements are to accommodate transit bus, bicycle and pedestrian connections to light rail.

Phase 2: construction of the "Historic Folsom Station Park & Ride Facility."

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				\$1,921,283	\$1,921,283
2005	FTA 5309 (c) - Bus	\$200,000		\$783,679	\$983,679
2005	Local Agency Funds	\$87,500		\$2,507,538	\$2,595,038
		\$287,500	\$0	\$5,212,500	\$5,500,000

Federal Project

Total Cost **\$5,500,000**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC24144**

Sacramento County

Lead Agency **City of Folsom Dept of Public Works**

SACOG ID # EA Number Last Revised Completion Year
SAC24144 n/a 05-32 2008

Project Title
Folsom Transit Bus Replacement

Project Description

In the City of Folsom, purchase six transit buses for Folsom Stage Lines

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	Local Agency Funds			\$355,000	\$355,000
2007	Public Transportation Account			\$1,545,000	\$1,545,000
		\$0	\$0	\$1,900,000	\$1,900,000

Other

Total Cost **\$1,900,000**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Sacramento Area Council of Governments
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SACOG ID SAC24162 Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24162	n/a	05-32	2007	2006	Private Funds	\$275,000			\$275,000
Project Title 47th Ave Transportation Improvements/Victoria Station I				2007	Congestion Mitigation and Air Quality			\$1,082,000	\$1,082,000
Project Description The project proposes to construct public pedestrian and bicycle improvements for the 47th Avenue corridor. The improvements consist of sidewalks, on-street bicycle lanes, other transit access and landscaping and streetscape enhancements, parking, and other accessibility improvements, which are incidental to the pedestrian and bicycle improvements.				2007	Private Funds			\$147,500	\$147,500
						\$275,000	\$0	\$1,229,500	\$1,504,500
Federal Project		Total Cost	\$1,504,500	Exempt Category:	Bicycle and pedestrian facilities				

Sacramento Area Council of Governments
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SACOG ID **SAC19620** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC19620	EA Number 03-928432	Last Revised 05-32	Completion Year 2009						
Project Title Elverta Road Widening									
Project Description Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including Dry Creek Bridge to 6 lanes capacity (striped for 4).									
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
<05		\$1,313,600			\$1,313,600				
2005	Benefit Assessment District	\$131,400			\$131,400				
2006	Highway Bridge Replacement and Rehabilitation		\$600,000		\$600,000				
2006	Sacramento County Measure A Sales Tax		\$84,000		\$84,000				
2007	Benefit Assessment District			\$2,985,000	\$2,985,000				
2007	Highway Bridge Replacement and Rehabilitation			\$2,943,622	\$2,943,622				
2007	Sacramento County Measure A Sales Tax			\$1,832,000	\$1,832,000				
		\$1,445,000	\$684,000	\$7,760,622	\$9,889,622				
Federal Project				Total Cost	\$9,889,622				

Previously Approved MTIP									
SACOG ID # SAC19620	EA Number 03-928432	Last Revised 05-31	Completion Year 2009						
Project Title Elverta Road Widening									
Project Description Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including Dry Creek Bridge to 6 lanes capacity (striped for 4).									
Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
<05		\$1,313,600			\$1,313,600				
2005	Benefit Assessment District	\$131,400			\$131,400				
2006	Highway Bridge Replacement and Rehabilitation		\$600,000		\$600,000				
2006	Sacramento County Measure A Sales Tax		\$84,000		\$84,000				
2007	Benefit Assessment District			\$2,985,000	\$2,985,000				
2007	Highway Bridge Replacement and Rehabilitation			\$2,943,622	\$2,943,622				
2007	Regional Surface Transportation Program			\$232,000	\$232,000				
2007	Sacramento County Measure A Sales Tax			\$1,600,000	\$1,600,000				
		\$1,445,000	\$684,000	\$7,760,622	\$9,889,622				
Federal Project				Total Cost	\$9,889,622				

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SACOG ID SAC18080 Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC18080 EA Number 928229 Last Revised 05-32 Completion Year 2007 Project Title Folsom Blvd and Watt Ave Project Description In Sacramento County, Regional Transit Light Rail tracks south of Folsom Blvd on Watt Ave, grade separate the rail tracks over Watt Ave.	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<05		\$2,730,000	\$116,000	\$11,460,500	\$14,306,500
	2005	Sacramento County Measure A Sales Tax			\$539,500	\$539,500
	2006	Congestion Mitigation and Air Quality			\$230,000	\$230,000
	2006	Regional Surface Transportation Program			\$232,000	\$232,000
	2006	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
	2007	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
				\$2,730,000	\$116,000	\$14,462,000

Federal Project Total Cost **\$17,308,000** Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

Previously Approved MTIP

SACOG ID # SAC18080 EA Number n/a Last Revised 05-31 Completion Year 2007 Project Title Folsom Blvd and Watt Ave Project Description In Sacramento County, Regional Transit Light Rail tracks south of Folsom Blvd on Watt Ave, grade separate the rail tracks over Watt Ave.	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<05		\$2,730,000	\$116,000	\$11,460,500	\$14,306,500
	2005	Sacramento County Measure A Sales Tax			\$539,500	\$539,500
	2006	Sacramento County Measure A Sales Tax			\$500,000	\$500,000
				\$2,730,000	\$116,000	\$12,500,000

Federal Project Total Cost **\$15,346,000** Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

**Sacramento Area Council of Governments
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SACOG ID SAC24161 Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24161	n/a	05-32	2008	2007	Local Agency Funds	\$450,000			\$450,000
Project Title North Watt Avenue Corridor Planning Project				2007	Local Transportation Fund	\$250,000			\$250,000
Project Description The North Watt Avenue Corridor Planning Project will plan for coordinated circulation and land use changes focused on redeveloping the North Watt Corridor as a series of mixed use centers and urban villages, resulting in more compact and integrated communities that facilitate pedestrian/bicycle mobility and transit access. This project will also promote transit-oriented development in existing communities and to accommodate significant levels of residential growth in previously urbanized areas to achieve SACOG's growth allocation based on the Blueprint Vision.				2007	Redevelopment Funds	\$100,000			\$100,000
						\$800,000	\$0	\$0	\$800,000
Other			Total Cost	\$800,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

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SACOG ID SAC24143 Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24143	n/a	05-32	2008	2007	FTA 5311			\$143,712	\$143,712
Project Title				2007	Transportation Development Act			\$35,928	\$35,928
South County Transit Link Operating Assistance						\$0	\$0	\$179,640	\$179,640
Project Description				South County Transit Link Operating Assistance					

Federal Project Total Cost **\$179,640** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24143	n/a	05-31	2007	2006	FTA 5311			\$143,712	\$143,712
Project Title				2006	Transportation Development Act			\$35,928	\$35,928
South County Transit Link Operating Assistance						\$0	\$0	\$179,640	\$179,640
Project Description				South County Transit Link Operating Assistance					

Federal Project Total Cost **\$179,640** Exempt Category: Operating assistance to transit agencies

SACOG ID SAC24163 Sacramento County Lead Agency **Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24163	n/a	05-32	2007	2006	Private Funds	\$250,000			\$250,000
Project Title				2007	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000
Walerga Rd. Corridor Improvements/Antelope Place Dev				2007	Private Funds			\$275,000	\$275,000
Project Description						\$250,000	\$0	\$1,475,000	\$1,725,000
The project proposes to construct sidewalks, landscape/streetscape, parking and accessibilities, and other bicycle, pedestrian and transit access safety enhancements.									

Federal Project Total Cost **\$1,725,000** Exempt Category: Bicycle and pedestrian facilities

**Sacramento Area Council of Governments
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SACOG ID SAC22070 Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22070	n/a	05-32	2008	<05		\$200,000			\$200,000
Project Title Watt Ave. Phase 3 ITS Project				2007	Federal Demonstration Funds			\$1,035,141	\$1,035,141
Project Description In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.				2007	Sacramento County Measure A Sales Tax		\$115,000	\$1,374,859	\$1,489,859
						\$200,000	\$115,000	\$2,410,000	\$2,725,000
Federal Project			Total Cost	\$2,725,000		Exempt Category: Traffic signal synchronization projects			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22070	n/a	05-31	2007	<05		\$200,000			\$200,000
Project Title Watt Ave. Phase 3 ITS Project				2006	Federal Demonstration Funds			\$1,035,141	\$1,035,141
Project Description In Sacramento County, Watt Avenue Corridor, implement phase 3 priority and mobility enhancement demonstration project.				2006	Sacramento County Measure A Sales Tax		\$115,000	\$1,374,859	\$1,489,859
						\$200,000	\$115,000	\$2,410,000	\$2,725,000
Federal Project			Total Cost	\$2,725,000		Exempt Category: Traffic signal synchronization projects			

**Sacramento Area Council of Governments
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SACOG ID **SAC21610** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC21610	EA Number n/a	Last Revised 05-32	Completion Year APR 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Watt Avenue Enhancements Phase 3 Project Description Provide streetscape enhancements along Watt Ave from Route 51 to State Route 16				<05		\$644,530	\$52,000	\$2,399,470	\$3,096,000
				2006	Sacramento County Measure A Sales Tax			\$1,004,000	\$1,004,000
				2007	Sacramento County Measure A Sales Tax			\$1,200,000	\$1,200,000
						\$644,530	\$52,000	\$4,603,470	\$5,300,000

Federal Project Total Cost **\$5,300,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID # SAC21610	EA Number n/a	Last Revised 05-31	Completion Year 2006	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Watt Avenue Enhancements Phase 3 Project Description Provide streetscape enhancements along Watt Ave from Route 51 to State Route 16				<05		\$644,530	\$52,000	\$2,399,470	\$3,096,000
				2006	Sacramento County Measure A Sales Tax			\$1,778,963	\$1,778,963
						\$644,530	\$52,000	\$4,178,433	\$4,874,963

Federal Project Total Cost **\$4,874,963** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
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SACOG ID REG17786 Sacramento County Lead Agency **Sacramento Regional Transit District**

SACOG ID # REG17786 EA Number n/a Last Revised 05-32 Completion Year JAN 2008 Project Title 13th and 16th Street Light Rail Station Connectivity Impr Project Description In Sacramento, at 13th and 16th Street Light Rail Stations: construct improved pedestrian access, lighting and signage (this is the RT portion of the project; see SAC17784 for City of Sacramento project).	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	2005	Sacramento County Measure A Sales Tax			\$100,000	\$100,000	
	2005	State Cash	\$2,294			\$2,294	
	2005	State Transportation Enhancement Activities	\$17,706			\$17,706	
	2006	State Cash	\$13,190	\$1,491		\$14,681	
	2006	State Transportation Enhancement Activities	\$101,810	\$11,509		\$113,319	
	2007	State Cash			\$84,878	\$84,878	
	2007	State Transportation Enhancement Activities			\$655,122	\$655,122	
				\$135,000	\$13,000	\$840,000	\$988,000

Federal Project Total Cost **\$988,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID # REG17786 EA Number n/a Last Revised 05-31 Completion Year JAN 2007 Project Title 13th and 16th Street Light Rail Station Connectivity Impr Project Description In Sacramento, at 13th and 16th Street Light Rail Stations: construct improved pedestrian access, lighting and signage (this is the RT portion of the project; see SAC17784 for City of Sacramento project).	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	2005	Sacramento County Measure A Sales Tax			\$100,000	\$100,000	
	2005	State Cash	\$2,294			\$2,294	
	2005	State Transportation Enhancement Activities	\$17,706			\$17,706	
	2007	State Cash	\$13,190	\$1,491		\$14,681	
	2007	State Transportation Enhancement Activities	\$101,810	\$11,509		\$113,319	
	>07				\$740,000	\$740,000	
				\$135,000	\$13,000	\$840,000	\$988,000

Federal Project Total Cost **\$988,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID REG17796 Sacramento County Lead Agency **Sacramento Regional Transit District**

SACOG ID # REG17796 EA Number n/a Last Revised 05-32 Completion Year SEP 2008 Project Title Downtown Light Rail Station Enhancements Project Description Design and construct light rail station enhancements, including better signage, lighting, pedestrian access, and ADA access to encourage greater transit usage	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2006	Congestion Mitigation and Air Quality	\$240,000			\$240,000
	2006	Sacramento County Measure A Sales Tax	\$31,094			\$31,094
	2007	Congestion Mitigation and Air Quality			\$310,000	\$310,000
	2007	Sacramento County Measure A Sales Tax			\$40,164	\$40,164
				\$271,094	\$0	\$350,164

Federal Project Total Cost **\$621,258** Exempt Category: Bus terminals and transfer points

Sacramento Area Council of Governments
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SACOG ID **REG17320** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17320	R111SA	05-32	2016	<05		\$6,249,000			\$6,249,000
Project Title Downtown-Natomas LRT Extension				2005	Local Transportation Fund	\$562,914			\$562,914
Project Description Complete alternatives analysis, environmental and preliminary engineering for a light rail extension from Downtown Sacramento to Sacramento International Airport.				2005	State Transit Assistance Fund	\$1,105,255			\$1,105,255
				2005	State Transit Assistance Fund	\$615,779			\$615,779
				2006	Developer Capital Investment	\$389,000			\$389,000
				2006	State Surface Transportation Program	\$3,000,000			\$3,000,000
				2007	Developer Capital Investment	\$860,000			\$860,000
				2007	State Surface Transportation Program	\$6,637,000			\$6,637,000
				>07		\$30,581,052		\$573,500,000	\$604,081,052
						\$50,000,000	\$0	\$573,500,000	\$623,500,000

Federal Project Total Cost **\$623,500,000** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17320	R111SA	05-31	2016	<05		\$6,249,000			\$6,249,000
Project Title Downtown-Natomas LRT Extension				2005	Local Agency Funds	\$615,779			\$615,779
Project Description Complete alternatives analysis, environmental and preliminary engineering for a light rail extension from Downtown Sacramento to Natomas Town Center. Light rail extension from downtown Sacramento to Sacramento International Airport.				2005	Local Transportation Fund	\$562,914			\$562,914
				2005	State Transit Assistance Fund	\$1,105,255			\$1,105,255
				2006	State Surface Transportation Program	\$9,637,000			\$9,637,000
				>07		\$38,079,052		\$567,251,000	\$605,330,052
						\$56,249,000	\$0	\$567,251,000	\$623,500,000

Federal Project Total Cost **\$623,500,000** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

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SACOG ID **REG17795** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID # REG17795	EA Number n/a	Last Revised 05-32	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Light Rail Station Enhancements				2006	FTA 5307			\$176,209	\$176,209
				2006	Transportation Development Act			\$44,053	\$44,053
						\$0	\$0	\$220,262	\$220,262
Project Description Enhance pedestrian and ADA accessibility at light rail stations.									

Federal Project Total Cost **\$220,262** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID # REG17795	EA Number n/a	Last Revised 05-31	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Transit Enhancements				2006	FTA 5307			\$176,209	\$176,209
				2006	Transportation Development Act			\$44,053	\$44,053
						\$0	\$0	\$220,262	\$220,262
Project Description Transit Enhancements									

Federal Project Total Cost **\$220,262** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
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SACOG ID **REG15880** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG15880	n/a	05-32	2007	<05				\$4,113,220	\$4,113,220
Project Title				2005	FTA 5309 (a) - Fixed Guideway Modernizati			\$327,437	\$327,437
LRV Rehabilitation Program				2005	State Transit Assistance Fund			\$81,860	\$81,860
Project Description				\$0 \$0 \$4,522,517 \$4,522,517					
Sacramento Regional Transit District: rehabilitation of light rail vehicles.									

Federal Project Total Cost **\$4,522,517** Exempt Category: Rehabilitation of transit vehicles

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG15880	n/a	05-31	2007	<05				\$4,113,220	\$4,113,220
Project Title				2005	FTA 5309 (a) - Fixed Guideway Modernizati			\$327,437	\$327,437
LRV Rehabilitation Program				2005	State Transit Assistance Fund			\$81,860	\$81,860
Project Description				\$0 \$0 \$4,522,517 \$4,522,517					
Sacramento Regional Transit District: rehabilitation of light rail vehicles.									

Federal Project Total Cost **\$4,522,517** Exempt Category: Rehabilitation of transit vehicles

Sacramento Area Council of Governments
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SACOG ID **REG15282** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG15282	n/a	05-32	2006	2006	FTA 5309 (a) - Fixed Guideway Modernizati			\$398,562	\$398,562
Project Title				2006	Sacramento County Measure A Sales Tax			\$101,853	\$101,853
OCS/Substation Upgrades						\$0	\$0	\$500,415	\$500,415
Project Description									
Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to replacement parts for substations and overhead catenary, lighting and signal crossing equipment, supervisory controletc.									

Federal Project Total Cost **\$500,415** Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG15282	n/a	05-31	2006	2006	FTA 5309 (a) - Fixed Guideway Modernizati			\$407,411	\$407,411
Project Title				2006	Sacramento County Measure A Sales Tax			\$101,853	\$101,853
OCS/Substation Upgrades						\$0	\$0	\$509,264	\$509,264
Project Description									
Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to replacement parts for substations and overhead catenary, lighting and signal crossing equipment, supervisory controletc.									

Federal Project Total Cost **\$509,264** Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

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SACOG ID **REG17781** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17781	n/a	05-32	2030	2005	FTA 5307			\$367,546	\$367,546
Project Title Paratransit Vehicle Acquisition				2005	Sacramento County Measure A Sales Tax			\$91,886	\$91,886
Project Description Sacramento Regional Transit District: Purchase up to 40 ADA paratransit replacement vehicles through FY 2007. Purchase additional 395 paratransit vehicles for fleet replacement through 2030.				2006	FTA 5309 (c) - Bus			\$870,000	\$870,000
				2006	Public Transportation Account			\$2,420,685	\$2,420,685
				>07				\$30,284,315	\$30,284,315
						\$0	\$0	\$34,034,432	\$34,034,432

Federal Project Total Cost **\$34,034,432** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17781	n/a	05-31	2030	2005	FTA 5307			\$367,546	\$367,546
Project Title Paratransit Vehicle Acquisition				2005	Local Agency Funds			\$300,161	\$300,161
Project Description Sacramento Regional Transit District: purchase up to 26 ADA paratransit replacement vehicles, funding through 2006. Purchase additional 395 paratransit vehicles for fleet replacement.				>07				\$33,575,000	\$33,575,000
						\$0	\$0	\$34,242,707	\$34,242,707

Federal Project Total Cost **\$34,242,707** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

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SACOG ID REG16680 Sacramento County Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG16680	n/a	05-32	2008	2005	FTA 5307			\$16,636,352	\$16,636,352
Project Title RT Preventive Maintenance Project Description Sacramento Regional Transit District: Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.				2005	FTA 5309 (a) - Fixed Guideway Modernizati			\$3,022,929	\$3,022,929
				2005	Local Transportation Fund			\$4,914,820	\$4,914,820
				2006	FTA 5307			\$14,664,644	\$14,664,644
				2006	FTA 5309 (a) - Fixed Guideway Modernizati			\$4,085,280	\$4,085,280
				2006	Local Transportation Fund			\$4,694,248	\$4,694,248
				2007	FTA 5307			\$14,155,582	\$14,155,582
				2007	FTA 5309 (a) - Fixed Guideway Modernizati			\$3,590,150	\$3,590,150
				2007	Local Transportation Fund			\$4,436,433	\$4,436,433
				>07				\$23,046,219	\$23,046,219

Federal Project Total Cost **\$93,246,657** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG16680	n/a	05-31	2008	2005	FTA 5307			\$16,636,352	\$16,636,352
Project Title RT Preventive Maintenance Project Description Sacramento Regional Transit District: provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.				2005	FTA 5309 (a) - Fixed Guideway Modernizati			\$3,022,929	\$3,022,929
				2005	Local Transportation Fund			\$4,914,820	\$4,914,820
				2006	FTA 5307			\$14,664,644	\$14,664,644
				2006	FTA 5309 (a) - Fixed Guideway Modernizati			\$4,112,308	\$4,112,308
				2006	Local Transportation Fund			\$4,694,248	\$4,694,248
				2007	FTA 5307			\$13,468,000	\$13,468,000
				2007	FTA 5309 (a) - Fixed Guideway Modernizati			\$3,590,150	\$3,590,150
				2007	Local Transportation Fund			\$4,280,703	\$4,280,703
				>07				\$23,046,219	\$23,046,219

Federal Project Total Cost **\$92,430,373** Exempt Category: Operating assistance to transit agencies

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SACOG ID **REG17300** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17300	n/a	05-32	2009	<05		\$2,104,257	\$2,167,054	\$963,315	\$5,234,626
Project Title Satellite Bus Maintenance Facility				2005	FTA 5309 (c) - Bus			\$971,325	\$971,325
Project Description In Sacramento, construct a second bus maintenance facility to add bus maintenance capacity and provide a backup CNG fueling system.				2005	Regional Surface Transportation Program		\$8,000,000		\$8,000,000
				2006	FTA 5309 (c) - Bus		\$149,721	\$230,993	\$380,714
				2006	Sacramento County Measure A Sales Tax		\$511,439		\$511,439
				2007	Local Agency Funds		\$198,786	\$8,842,367	\$9,041,153
						\$2,104,257	\$11,027,000	\$11,008,000	\$24,139,257

Federal Project Total Cost **\$24,139,257** Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17300	n/a	05-31	2009	<05		\$1,294,817	\$1,256,598	\$963,315	\$3,514,730
Project Title Satellite Bus Maintenance Facility				2005	FTA 5309 (c) - Bus			\$971,325	\$971,325
Project Description In Sacramento, construct a second bus maintenance facility to add bus maintenance capacity and provide a backup CNG fueling system.				2005	Local Agency Funds	\$99,215	\$1,429,188	\$8,471,597	\$10,000,000
				2005	Regional Surface Transportation Program		\$8,000,000		\$8,000,000
				2005	Sacramento County Measure A Sales Tax			\$133,537	\$133,537
				2006	FTA 5309 (c) - Bus		\$341,214	\$43,346	\$384,560
				2006	Sacramento County Measure A Sales Tax			\$424,880	\$424,880
						\$1,394,032	\$11,027,000	\$11,008,000	\$23,429,032

Federal Project Total Cost **\$23,429,032** Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

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SACOG ID **REG15053** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID # REG15053	EA Number n/a	Last Revised 05-32	Completion Year 2010	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title South Sacramento Light Rail Project - Phase 2				<05		\$4,121,047			\$4,121,047
Project Description In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College.				2005	Sacramento County Measure A Sales Tax	\$1,338,000			\$1,338,000
				2006	Congestion Mitigation and Air Quality	\$7,100,000			\$7,100,000
				2006	Developer Capital Investment	\$919,880			\$919,880
				2006	Traffic Congestion Relief Program	\$3,000,000			\$3,000,000
				2007	Developer Capital Investment	\$803,250		\$5,536,823	\$6,340,073
				>07		\$3,744,096	\$25,490,000	\$150,475,904	\$179,710,000
						\$21,026,273	\$25,490,000	\$156,012,727	\$202,529,000
Federal Project			Total Cost	\$202,529,000					

Previously Approved MTIP				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID # REG15053	EA Number n/a	Last Revised 05-31	Completion Year 2010	<05		\$4,121,047			\$4,121,047
Project Title South Sacramento Light Rail - Phase 2 Extension				2005	Congestion Mitigation and Air Quality	\$7,100,000			\$7,100,000
Project Description In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College.				2005	Sacramento County Measure A Sales Tax	\$1,338,000			\$1,338,000
				2006	Developer Capital Investment	\$919,880			\$919,880
				2006	Traffic Congestion Relief Program	\$3,000,000			\$3,000,000
				2007	Developer Capital Investment	\$855,977		\$5,484,096	\$6,340,073
				>07		\$3,744,096	\$25,490,000	\$150,475,904	\$179,710,000
						\$21,079,000	\$25,490,000	\$155,960,000	\$202,529,000
Federal Project			Total Cost	\$202,529,000					

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SACOG ID **REG17782** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17782	n/a	05-32	2008	2006	Congestion Mitigation and Air Quality			\$3,052,000	\$3,052,000
Project Title				2006	Traffic Congestion Relief Program			\$1,736,000	\$1,736,000
SRTD CNG Bus Replacement				2007	Public Transportation Account			\$35,879,315	\$35,879,315
Project Description						\$0	\$0	\$40,667,315	\$40,667,315
Sacramento Regional Transit District: Bus Acquisitions - 95 CNG Replacement Buses									

Federal Project Total Cost **\$40,667,315** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17782	n/a	05-31	2010	2007	Local Agency Funds			\$10,502,315	\$10,502,315
Project Title				2007	Public Transportation Account			\$38,300,000	\$38,300,000
SRTD CNG Bus Replacement						\$0	\$0	\$48,802,315	\$48,802,315
Project Description									
Sacramento Regional Transit District: Bus Acquisitions - 95 CNG Replacement Buses and 40 Paratransit Vehicles.									

Other Total Cost **\$48,802,315** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

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SACOG ID **CAL18750** **Various Counties** Lead Agency **Caltrans District 3**

SACOG ID # CAL18750	EA Number Various	Last Revised 05-32	Completion Year SEP 2006	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title State Minor Funded Program				2006	National Highway System Fund			\$16,328,211	\$16,328,211
Project Description Lump Sum - State Minor Funded Program (Non-Capacity Increasing Projects Only).				2006	State Cash			\$2,116,789	\$2,116,789
Previously programmed as CAL17370 in 2002 MTIP. For complete project listing, see project file.						\$0	\$0	\$18,445,000	\$18,445,000

Federal Project Total Cost **\$18,445,000** Exempt Category: Safety improvement program

Previously Approved MTIP				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID # CAL18750	EA Number Various	Last Revised 05-31	Completion Year SEP 2006	2006	National Highway System Fund			\$7,267,427	\$7,267,427
Project Title State Minor Funded Program				2006	State Cash			\$941,573	\$941,573
Project Description Lump Sum - State Minor Funded Program (Non-Capacity Increasing Projects Only).						\$0	\$0	\$8,209,000	\$8,209,000
Previously programmed as CAL17370 in 2002 MTIP. For complete project listing, see project file.									

Federal Project Total Cost **\$8,209,000** Exempt Category: Safety improvement program

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID CAL18763				Various Counties		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18763	2E150	05-32	FEB 2007	2006	National Highway System Fund	\$764,013	\$4,425	\$3,625,303	\$4,393,741
Project Title				2006	State Cash	\$98,987	\$575	\$469,697	\$569,259
U.S. 50 Truck Climbing Lane Extension						\$863,000	\$5,000	\$4,095,000	\$4,963,000
Project Description				In Sacramento & El Dorado Counties, on U.S. 50 from Scott Road to Latrobe Road, extend the existing eastbound truck climbing lane by restriping the mainline to 11-foot lanes and using shoulders.					
Federal Project				Total Cost	\$4,963,000				

SACOG ID REG17710				Various Counties		Lead Agency SACOG			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17710	n/a	05-0055	2008	2007	Congestion Mitigation and Air Quality			\$250,000	\$250,000
Project Title				2007	Local Agency Funds			\$22,450,000	\$22,450,000
Capitol Corridor Peak Period Enhancements						\$0	\$0	\$22,700,000	\$22,700,000
Project Description				Auburn to Dixon on UPRR ROW: lease and operate passenger rail equipment to operate up to an additional six round trips of Capitol Corridor intercity rail service during peak periods.					
Federal Project				Total Cost	\$22,700,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID YST10190 Various Counties				Lead Agency Yuba Sutter Transit					
SACOG ID # YST10190	EA Number n/a	Last Revised 05-32	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Demand Response Vehicle Replacement Project Description Purchase ten demand response/rural route vehicles for fleet replacement				2007	FTA 5307			\$380,000	\$380,000
				2007	FTA 5311			\$100,000	\$100,000
				2007	Transportation Development Act			\$120,000	\$120,000
						\$0	\$0	\$600,000	\$600,000
Federal Project			Total Cost	\$600,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID YOL19213 Yolo County				Lead Agency City of Winters Dept of Public Works					
SACOG ID # YOL19213	EA Number n/a	Last Revised 05-32	Completion Year DEC 2010	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Putah Creek Bridge Replacement Project Description City of Winters; Railroad Avenue over Putah Creek, between Wolfskill Street and Putah Creek Road: Replace Historic Putah Creek Bridge. [Demo funds subject to OA limitation]				>07				\$2,000,000	\$2,000,000
						\$0	\$0	\$2,000,000	\$2,000,000
				Federal Project			Total Cost	\$2,000,000	Exempt Category:

Previously Approved MTIP									
SACOG ID # YOL19213	EA Number n/a	Last Revised 05-10	Completion Year DEC 2010	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Putah Creek Bridge Replacement Project Description Replacement of Historic Putah Creek Bridge				2005	Developer Traffic Impact Fees	\$50,000			\$50,000
				2005	Local Agency Funds	\$50,000			\$50,000
				2006	Developer Traffic Impact Fees	\$30,000	\$20,000	\$400,000	\$450,000
				2006	Highway Bridge Replacement and Rehabilitation	\$640,000	\$160,000	\$3,200,000	\$4,000,000
				2006	Local Agency Funds	\$30,000	\$20,000	\$400,000	\$450,000
						\$800,000	\$200,000	\$4,000,000	\$5,000,000
Federal Project			Total Cost	\$5,000,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID REG17710 Yolo County				Lead Agency SACOG					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17710	n/a	05-32	2009	>07				\$22,700,000	\$22,700,000
Project Title Capitol Corridor Peak Period Enhancements						\$0	\$0	\$22,700,000	\$22,700,000
Project Description Auburn to Dixon on UPRR ROW: Add two or three new stations, make track and signal improvements and acquire two train sets to increase Capitol Corridor intercity rail service in peak periods to a total of 18 round trips daily. Emissions reduction of 9 kilograms of NOx daily.									
Federal Project			Total Cost	\$22,700,000					

SACOG ID REG17200 Yolo County				Lead Agency Sacramento Regional Transit District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17200	n/a	05-32	2007	2006	Local Agency Funds	\$340,000			\$340,000
Project Title West Sacramento Rail Study						\$160,000			\$160,000
Project Description Study rail transit from Downtown Sacramento to West Sacramento. (FFY 2006 Local Agency funds are funds swapped from the City of Placerville and the City of Live Oak. FFY 2007 funds are SACOG controlled funds.)						\$500,000	\$0	\$0	\$500,000
Other			Total Cost	\$500,000					
			Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17200	n/a	05-31	2025	2006	Public Transportation Account	\$250,000			\$250,000
Project Title West Sacramento Rail Transit								\$90,000,000	\$90,000,000
Project Description Rail transit from Downtown Sacramento to West Sacramento.						\$250,000	\$0	\$90,000,000	\$90,250,000
Regionally Significant			Total Cost	\$90,250,000					

**Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP**

SACOG ID VAR19214 Yolo County				Lead Agency U.S. Fish and Wildlife Service					
SACOG ID # VAR19214	EA Number n/a	Last Revised 05-32	Completion Year 2011	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Mace Bird Reserve Access Road				2007	Federal Demonstration Funds	\$200,000			\$200,000
Project Description Construct two-lane road from Mace Blvd. to federally supported Pacific Flyway wildlife area. HPP #867				2007	Local Agency Funds	\$30,000			\$30,000
				>07			\$230,000	\$700,000	\$930,000
						\$230,000	\$230,000	\$700,000	\$1,160,000
Federal Project			Total Cost	\$1,160,000					

SACOG ID YOL19218 Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID # YOL19218	EA Number n/a	Last Revised 05-32	Completion Year AUG 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Esparto Downtown Revitalization Project				2006	Local Matching Funds	\$24,000			\$24,000
Project Description Planning of development of Downtown Esparto to enhance and facilitate pedestrian and bicycle access to Downtown Esparto				2006	Regional Surface Transportation Program	\$185,000			\$185,000
						\$209,000	\$0	\$0	\$209,000
Federal Project			Total Cost	\$209,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

**Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP**

SACOG ID **YCT18082** **Yolo County** Lead Agency **Yolo County Transportation District**

SACOG ID # YCT18082	EA Number n/a	Last Revised 05-32	Completion Year 2007	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title ADA Paratransit Operations Project Description Operating assistance for ADA paratransit service				2007	FTA 5307			\$150,000	\$150,000
				2007	Local Transportation Fund			\$37,500	\$37,500
						\$0	\$0	\$187,500	\$187,500

Federal Project Total Cost **\$187,500** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID # YCT18082	EA Number n/a	Last Revised 05-31	Completion Year JUN 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title ADA Paratransit Operations Project Description Operating assistance for ADA paratransit service				2007	FTA 5307			\$150,000	\$150,000
				2007	Local Transportation Fund			\$37,500	\$37,500
						\$0	\$0	\$187,500	\$187,500

Federal Project Total Cost **\$187,500** Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID **YCT18086** **Yolo County** Lead Agency **Yolo County Transportation District**

SACOG ID # YCT18086	EA Number n/a	Last Revised 05-32	Completion Year OCT 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Free transit fares for "Spare the Air" days Project Description Provide free fares during "Spare the Air" smog days in the Sacramento region for two years (up to 30 events).				2007	Congestion Mitigation and Air Quality			\$30,835	\$30,835
				2007	Local Agency Funds			\$3,995	\$3,995
				>07				\$35,875	\$35,875
						\$0	\$0	\$70,705	\$70,705

Federal Project Total Cost **\$70,705** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID # YCT18086	EA Number n/a	Last Revised 05-31	Completion Year OCT 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Free transit fares for "Spare the Air" days Project Description Provide free fares during "Spare the Air" smog days in the Sacramento region for two years (up to 30 events).				>07				\$70,705	\$70,705
						\$0	\$0	\$70,705	\$70,705

Federal Project Total Cost **\$70,705** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Amendment #32 to the 2005/07 MTIP

SACOG ID YCT18087 Yolo County Lead Agency **Yolo County Transportation District**

SACOG ID # YCT18087	EA Number n/a	Last Revised 05-32	Completion Year JUL 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Purchase New Transit Vehicles				2006	Congestion Mitigation and Air Quality			\$4,869,150	\$4,869,150
Project Description Replacement of thirteen (13) fully equipped buses (including fareboxes, radios, surveillance and AVL systems); one (1) fully equipped cutaway paratransit vehicle; and, two (2) minivans.				2006	Local Agency Funds			\$630,850	\$630,850
						\$0	\$0	\$5,500,000	\$5,500,000

Federal Project Total Cost **\$5,500,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID # YCT18087	EA Number n/a	Last Revised 05-31	Completion Year JUL 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Purchase New Transit Vehicles				2007	Congestion Mitigation and Air Quality			\$4,789,473	\$4,789,473
Project Description Replacement of thirteen (13) fully equipped buses (including fareboxes, radios, surveillance and AVL systems); one (1) fully equipped cutaway paratransit vehicle; and, two (2) minivans.				2007	Local Agency Funds			\$620,527	\$620,527
				>07				\$90,000	\$90,000
						\$0	\$0	\$5,500,000	\$5,500,000

Federal Project Total Cost **\$5,500,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID YCT18089 Yolo County Lead Agency **Yolo County Transportation District**

SACOG ID # YCT18089	EA Number n/a	Last Revised 05-32	Completion Year 2025	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title West Sacramento/Sacramento Rail Transit				2006	Public Transportation Account	\$250,000			\$250,000
Project Description Light Rail or Streetcar Service between West Sacramento and Sacramento. Funds are split(\$2,250,000 from YCTD) and (\$250,000 from Sacramento RT)				2007	Public Transportation Account	\$2,500,000			\$2,500,000
				>07				\$90,000,000	\$90,000,000
						\$2,750,000	\$0	\$90,000,000	\$92,750,000

Regionally Significant Total Cost **\$92,750,000**

**SACOG Response to FTA Comments from Jerome Wiggins,
Federal Transit Administration
Received: April 21, 2006
(Arrow "→" indicates SACOG response.)**

1. ELD 19161 Bus Acquisition and Preventative Maintenance -This requires a specific number of vehicles to be listed for either replacement and or expansion. There needs to be a more adequate project description
→ SACOG Staff updated the project description to list one replacement bus.
2. This comment applies for EDL 19164 as well
→ SACOG Staff continues to research this information.
3. PLA 25182 Multi Modal parking Facility -This may not be an eligible use of CMAQ funds unless it can be demonstrate air quality benefit. FTA does not support the use of federal funds for downtown parking facilities
→ The emission reduction for this project is 1 kg/day.
4. PLA19841 Roseville Maintenance Facility Upgrades - Define the source of local agency funds
→ SACOG Staff updated the project listing to show local agency funds as Transportation Development Act (TDA) funds.
5. PLA 25120 Roseville Transit Stock -Are these 4 buses replacement and or expansion .Define the local agency funds
→ SACOG Staff updated the project description to define the type and quantity of buses as six dial-a-ride and three fixed-route. The fund source now shows as TDA.
6. SAC24166 Folsom Public Plaza Design and Preliminary Construction –This project appears to be fully funded from other prior actions via other approved grants
→ Project now includes STIP-TE funds to cover increase in construction cost
7. REG 17320 Downtown Natomas LRT Extension - Define the Local Agency Funds
→ Local Agency funds for 2006 and 2007 are defined.
8. REG 15880 LRV Rehab Program is listed with no identifiable source of funds
→ Local Agency funds for 2006 and 2007 are defined.
9. REG 16680 RT Preventative Maintenance -The federal funds are over programmed and should reflect funds available in SAFETEA LU
→ Sacramento RT has provided a different breakdown of funds for this project.
10. REG 17300 BMF- Until the issues surrounding the AFC are addressed the construction phase of this project is not to be included in the current amendment at this time.
→ Sacramento Regional Transit District is working with FTA to address FTA's concerns; SACOG considers the project funded, using proposed sale-leaseback funds.
11. REG 11710 Capitol Corridor Peak Period Enhancements –Insufficient project description. Therefore unable to determine if CMAQ funds are eligible to support intercity rail.
→ Emissions Reduction is 9 kg/day
12. YCT 18087 Purchase New transit Vehicles -Define the local agency funds
→ SACOG Staff updated the funding to show as Local Transportation Funds and Transportation Congestion Relief Program (TCRP)
13. We also will need updated financial summary tables
→ SACOG Staff will produce the financial report when it transmits the amendment.

DEPARTMENT OF TRANSPORTATION

DISTRICT 3

703 B Street

Marysville, CA 95901

PHONE (530) 741-4337

FAX (530) 741-4245

TTY (530) 741-4509

May 10, 2006

*Flex your power!
Be energy efficient!*

Mr. Pete Hathaway
Director of Transportation Planning
Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, California 95814

Dear Mr. Hathaway:

We offer the following comments regarding SACOG's Metropolitan Transportation Improvement Program (MTIP), Amendment #32. We request that SACOG include \$5,000,000 for preliminary engineering and design activities for the Interstate 80 HOV Lane project in Sacramento County (SACOG I.D. #CAL18450). This \$5,000,000 in CMAQ funding has just become available within the SACOG region and will allow this priority project to continue toward completion at the earliest possible date. The non-Federal matching funds will be provided through the tapered match process. We are in the process of preparing a Tapered Match Plan for submittal to FHWA for approval.

This project is currently classified as an exempt project for air quality conformity in the MTIP. However, it will now need to be reclassified as non-exempt since the project is moving into the design phase with this new funding. Please note that we have also included funding outside the triennial element of the MTIP to show the full funding plan for this project, pursuant to Federal requirements. The enclosed MTIP Amendment request has been submitted via SACTrak.

Thank you for your assistance. Please contact me at (530) 741-4337 or Jeff Pulverman, Chief, Office of Transportation Planning and Mass Transportation, at (916) 274-0638 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Wayne A. Lewis".

WAYNE A. LEWIS
Deputy District Director
Planning and Local Assistance

Enclosure

cc: Jose Luis Caceres, SACOG



1415 L Street
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Sacramento Area Council of Governments

VIEW PREVIOUS VERSIONS OF THIS PROJECT

VIEW UPLOADED SUPPORTING DOCUMENT

SACOG ID: CAL18450 VERSION: 7 COMPLETION YEAR: UNK 2013
 CTIPS ID: n/a MTIP: 05-32 TOTAL COST \$201,813,849
 PPNQ: n/a MTIP STATE APPROVED: OBLIGATED COST \$4,000,000
 EA NUMBER: 37970 MTIP FEDERAL APPROVE DATE:

LAST MODIFIED BY: Susan Wilson

LAST MODIFIED DATE: 5/10/2006

STATUS
 Programmed

LUMP SUM EXEMPT CATEGORY
 No Non-Exempt

PROJECT TITLE
 I-80 HOV lanes

PROJECT TYPE
 High-Occupancy-Vehicle Lanes

LEAD AGENCY
 Caltrans District 3

COMPLETION YEAR
 UNK 2013

ASSEMBLY DISTRICT

SENATE DISTRICT

PROJECT LOCATION:

JURISDICTION
 Sacramento County

STREET NAME / ADDRESS (IF APPLICABLE)
 I-80 HOV lanes

HIGHWAY NUMBER (IF APPLICABLE)
 80

BRIDGE NUMBER (IF APPLICABLE)

LOCATION DESCRIPTION
 Sacramento County

PROJECT DESCRIPTION

Construct HOV lanes from Longview Drive to the Yolo County line. [Modeled in 2006 MTP. Project will use a "tapered match," matching CMAQ funds with local funds during later phases.]

PROGRAMMED REVENUE

MONTH / YEAR	FUND TYPE (PROGRAMMED REVENUE SOURCE)	ENV/ENGR	ROW	CONSTRUCTION	TOTAL
SEP 2005	CONGESTION MITIGATION AND AIR QUALITY	\$4,000,000	\$0	\$0	\$4,000,000
JUL 2006	CONGESTION MITIGATION AND AIR QUALITY	\$5,000,000	\$0	\$0	\$5,000,000
UNK 2008	LOCAL AGENCY FUNDS	\$518,243	\$0	\$0	\$518,243
UNK 2009	LOCAL AGENCY FUNDS	\$647,803	\$0	\$0	\$647,803
UNK 2010	LOCAL AGENCY FUNDS	\$647,803	\$12,000,000	\$86,500,000	\$99,147,803
UNK 2010	LOCAL AGENCY FUNDS	\$5,000,000	\$0	\$0	\$5,000,000
UNK 2011	LOCAL AGENCY FUNDS	\$0	\$1,000,000	\$86,500,000	\$87,500,000
TOTAL		\$15,813,849	\$13,000,000	\$173,000,000	\$201,813,849

OBLIGATED REVENUE

MONTH / YEAR	FUND TYPE (PROGRAMMED REVENUE SOURCE)	ENV/ENGR	ROW	CONSTRUCTION	TOTAL
SEP 2005	CONGESTION MITIGATION AND AIR QUALITY	\$4,000,000	\$0	\$0	\$4,000,000
TOTAL		\$4,000,000	\$0	\$0	\$4,000,000



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 17 - 2006

APPROVING FORMAL AMENDMENT #32 TO THE 2005/07 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT CONFORMS TO THE 2005 RATE-OF-PROGRESS STATE IMPLEMENTATION PLAN (ROP/SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO OZONE (ROG AND NOX) NONATTAINMENT AREA, CARBON MONOXIDE (CO) MAINTENANCE AREA AND PARTICULATE MATTER (PM-10) MODERATE NONATTAINMENT AREA

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation, and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, SACOG adopted Amendment #31 to the 2005/07 Metropolitan Transportation Improvement Program (MTIP) on March 16, 2006; and

WHEREAS, the 2005/07 MTIP, up to and including Amendment #31 is consistent with the transportation system and financial plan described in the 2006 Metropolitan Transportation Plan (MTP); and

WHEREAS, the projects contained in the 2005/07 MTIP, up to and including Amendment #32 do not interfere with the timely implementation of any Transportation Control Measures (TCM)s in the approved SIP; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

WHEREAS, the 2005/07 MTIP through Amendment #32 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

WHEREAS, the 2006 MTP and the 2005/07 MTIP through Amendment #32 are fiscally constrained consistent with consistent with 23 CFR 450 and 40 CFR 93.108; and

WHEREAS, the 2005/07 MTIP through Amendment #32 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450; and

WHEREAS, the emission estimates developed for this conformity determination were based on the latest population and employment projections that were adopted by the SACOG Board of Directors on December 16, 2004; and

WHEREAS, the projects contained in the 2005/07 MTIP up to and including Amendment #32 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

WHEREAS, the EPA Conformity Rule requires that transportation programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx), and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

WHEREAS, no new emissions modeling was required for this conformity determination because the projects were found to conform as part the previous regional emissions analysis, on which a conformity determination was made April 7, 2006 and approved by FHWA in a letter to SACOG dated April 20, 2006; and

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby amends the 2005/07 Metropolitan Transportation Improvement Program as indicated in Formal Amendment #32 and makes the finding that the amendment conforms with the 2005 ROP/SIP and CO Maintenance Plan based upon the “Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule” for the Sacramento nonattainment areas, as published in the August 15, 1997, Federal Register and in accordance with USDOT’s February 7, 2002, Revised Guidance for Implementing the March 1999 Circuit Court Decision Affecting Transportation Conformity.

PASSED AND ADOPTED this 18th day of May 2006, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Heather Fargo
Chair

Mike McKeever
Executive Director