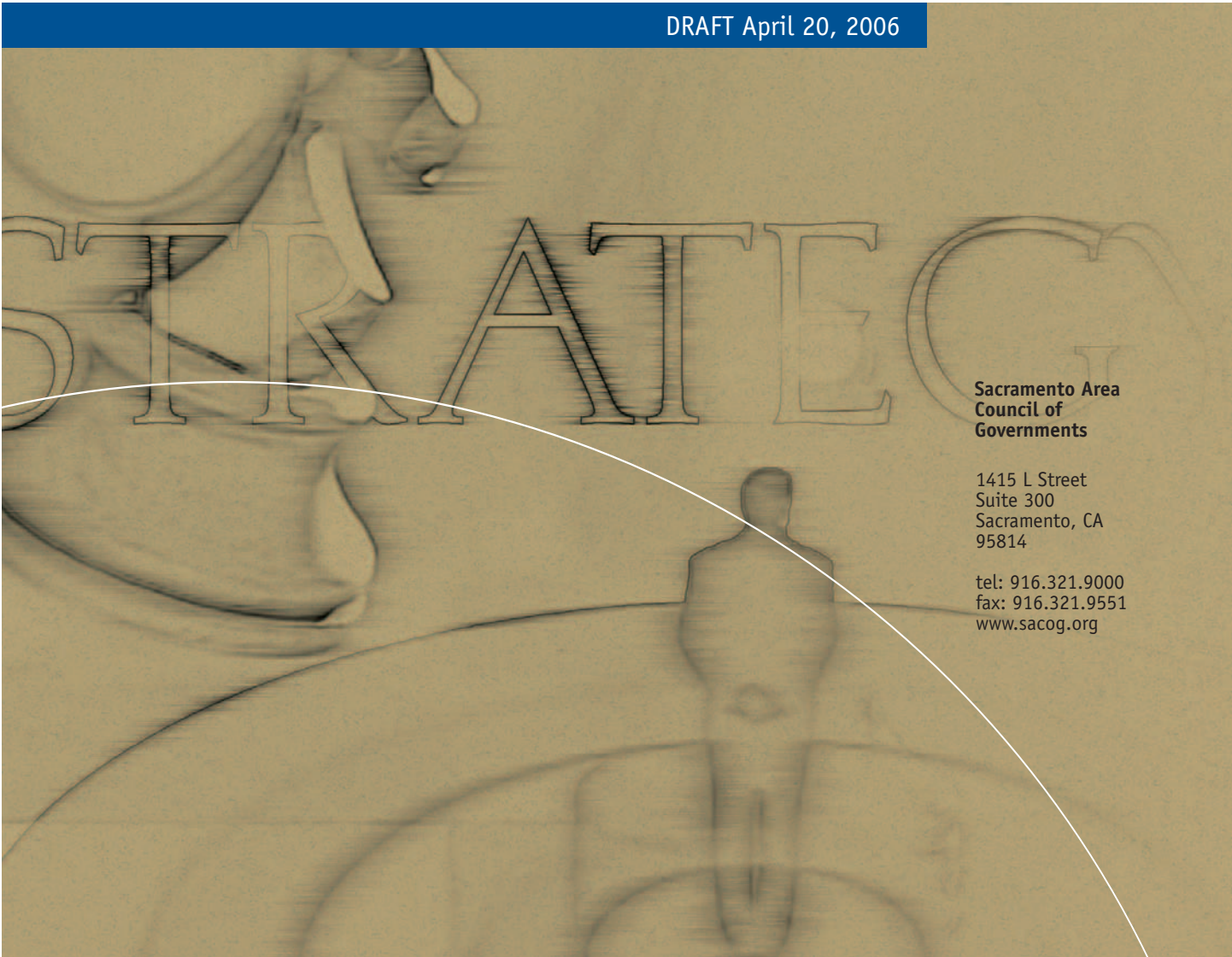


FY 2006-07

Overall Work Program



DRAFT April 20, 2006



**Sacramento Area
Council of
Governments**

1415 L Street
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
www.sacog.org

SACOG MISSION

Delivering
transportation
projects;
providing public
information
and serving
as a dynamic forum
for regional
planning and
collaboration in the
greater Sacramento
Metropolitan Area.



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Town of Loomis
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FY 2006-07 DRAFT OVERALL WORK PROGRAM

**REVISED
April 20, 2006**

1415 "L" Street, Suite 300
Sacramento, CA 95814
Phone: (916) 321-9000
Fax: (916) 321-9551
www.sacog.org

Mike McKeever, Executive Director
Karen Wilcox, Director of Finance
Pete Hathaway, Director of Transportation Planning
Kenneth Hough, Director of Community Planning & Operations
Gordon Garry, Director of Research & Analysis

Barbara Bechtold, Interim OWP Coordinator

TABLE OF CONTENTS

	<u>PAGE</u>
PROSPECTUS.....	1
INTRODUCTION	3
SACOG ORGANIZATION.....	4
Board of Directors' Committees.....	5
INSTITUTIONAL RELATIONSHIPS	5
INTERAGENCY & COMMUNITY CONSULTATIONS/OUTREACH.....	6
Advisory Committees	6
Ad Hoc Committees.....	8
SACOG Participation in Other Public/Private Efforts in Regional Planning- Related Issues.....	9
Public Involvement	11
Federal Certification Process	11
FY 2006-07 FEDERAL PLANNING EMPHASIS AREAS.....	12
Incorporating Safety and Security in Transportation Planning	12
Participation of Transit Operators in Metropolitan and Statewide Planning.....	13
Coordination of Non-Emergency Human Service Transportation	13
Planning for Transit Systems Management/Operations to Increase Ridership	14
Support Transit Capital Investment Decisions through Effective Systems Planning.....	14
FY 2006-07 CALIFORNIA STATE PLANNING EMPHASIS AREAS	15
Project Monitoring	15
Highway Performance Monitoring System (HPMS).....	15
Financial Planning/Fiscal Constraint	15
SAFETEA-LU PLANNING FACTORS.....	15
Support Economic Vitality of the Region.....	15
Increase Safety of the System.....	15
Increase Security of the System.....	16
Increase Accessibility and Mobility Option for People and Freight.....	16
Protect and Enhance the Environment and Quality of Life	16
Improve Integration and Connection among Modes for People and Freight.....	17
Promote Efficient System Management and Operations	17
Emphasize Preservation of the Existing Transportation System	17

FY 2006-07 OVERALL WORK PROGRAM DIRECT SERVICES PROJECT	19
Revenue Estimates	21
Expenditure Estimates	22

ELEMENTS AND PROJECTS

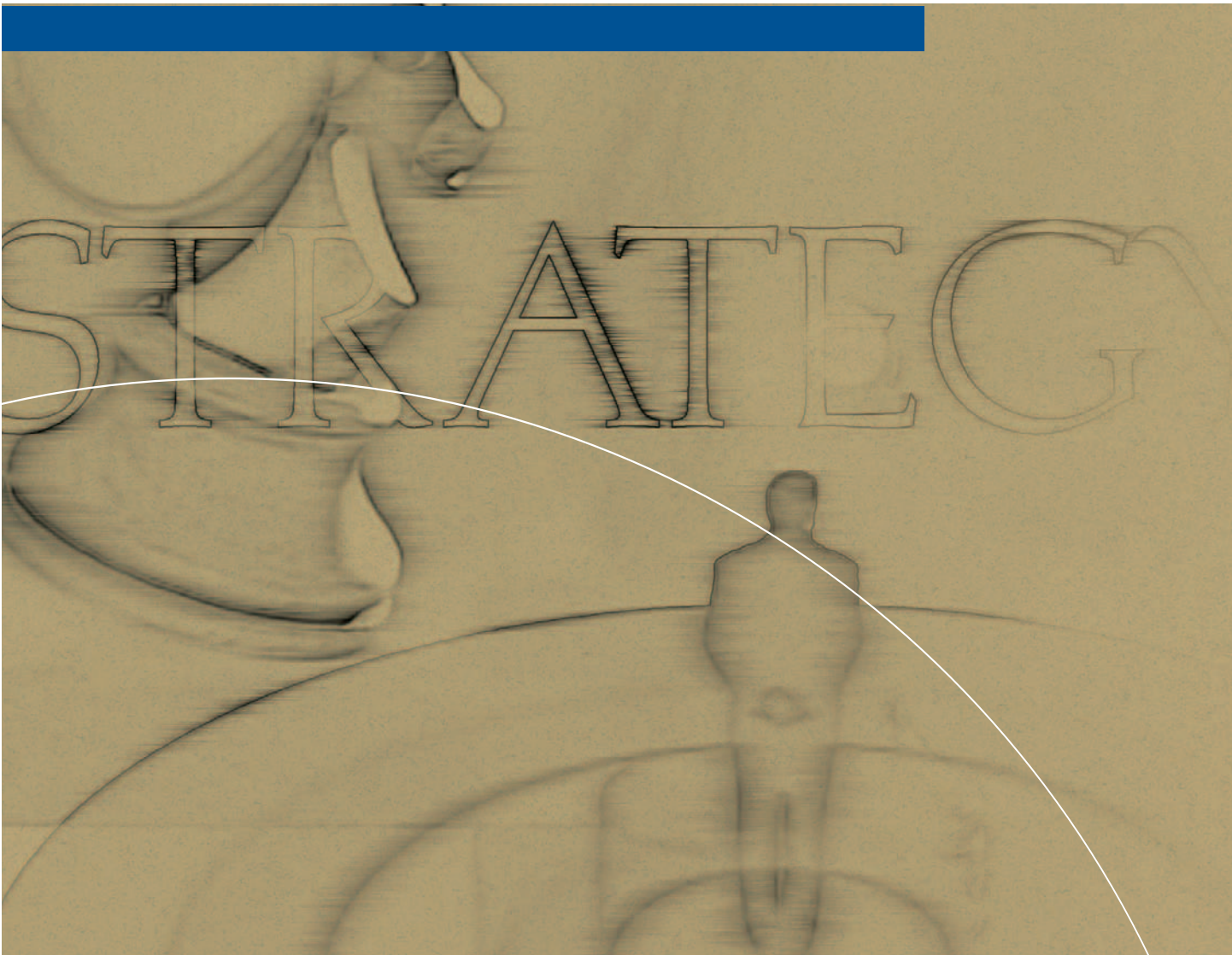
07-001 – INTERAGENCY RELATIONS AND PROGRAM MANAGEMENT.....	23
Interagency Relations	23
Program Management.....	23
07-002 – PROJECT DELIVERY AND PROGRAMMING	25
State Programming.....	25
Federal Programming.....	25
Project Delivery	26
Regional Funding Programs	27
07-003 – MULTIMODAL TRANSPORTATION PLANNING AND COORDINATION	29
Highway Planning.....	29
Pedestrian and Bicycle Planning.....	29
Central California Traction Company Rail Preservation and Purchase Plan Study	30
Passenger Rail Improvements.....	30
Planning Coordination	31
Elk Grove-Rancho Cordova-El Dorado Connector Study.....	31
Intelligent Transportation Systems (ITS).....	31
Goods Movement/Freight Planning.....	32
I-80/Capitol Corridor Joint Planning Study.....	33
Blueprint Regional Planning for Intelligent Transportation Systems.....	33
Blueprint Regional Planning for Freight and Goods Movement.....	34
07-004 – AIR QUALITY PLANNING ANALYSIS & COORDINATION.....	35
Air Quality Conformity.....	35
State Implementation Plan Update	35
07-005 – TRANSIT PLANNING & COORDINATION.....	37
Sacramento Regional Transit District Transit Planning	37
Paratransit, Inc. Monitoring and Evaluation	38
Transit Coordination	38
Transportation Development Act Administration	39
Human Services Transit Coordination	39
Regional Air Quality Planning and Coordination Study for Transit Operators.....	40
Transit Professional Development Program	40
Regional Transit Operators Integration Study	40
Universal Transit Fare Card Feasibility Study.....	41
Accessible Transportation Plan.....	41
Regional On-Board Transit Passenger Survey	42

	Yuba-Sutter Transit Authority Short Range Transit Plan.....	42
	South and East Sacramento County Short Range Transit Plan.....	43
	Multilingual Transit and Alternative Modes Public Information and Outreach Program.....	43
	SACOG Long-Range Transit Plan.....	44
07-006 –	HOUSING AND LAND USE	45
	Sacramento Region Blueprint Implementation Study	45
	Airport Land Use Commission (ALUC).....	46
	Affordable Housing Compact.....	46
	Air Quality Earmark	46
	Blueprint Regional Planning for Regional Housing Needs	47
07-007 –	REGIONAL MONITORING AND FORECASTING.....	49
	Regional Monitoring.....	49
	Street Network Database Development.....	49
	Support for Geographic Information Collaboratives	50
	Regional Forecasting	50
	Model Development.....	51
	Regional Aerial Imagery Collection	51
	Interagency Monitoring Database and Mapping System.....	51
	Blueprint Regional Planning for Land Information Database	52
07-008 –	PUBLIC INFORMATION & OUTREACH.....	53
	Regional Information Center	53
	Education, Outreach, & Marketing.....	53
	Graphic Design & Layout.....	54
07-009 –	SERVICES	55
	Rideshare.....	55
	511 Travel Advisory Service	55
	511 Automated Transit Trip Planning Project	56
07-010 –	ENVIRONMENTAL PLANNING & ANALYSIS	57
	NEPA Linkages	57
	Natural Resources Protection Planning	58
	Blueprint Regional Planning for NEPA Linkages.....	58
07-011 –	METROPOLITAN TRANSPORTATION PLAN	59
	MTP Planning	59
	MTP Outreach.....	59
	MTP Forecasting	60
	MTP Environmental Review	60
	MTP Air Quality Conformity	61
	Blueprint Regional Planning for Public Involvement.....	61

INDIRECT PROJECTS.....	62
Information Systems	62
Finance/Accounting/Auditing.....	62
Human Resources	63
Office Operations.....	64
 OTHER REGIONAL PLANNING PROGRAMS/ACTIVITIES	 65
 SUMMARY LIST OF CALTRANS, DISTRICT 3 PLANNING ACTIVITIES.....	 67
 EL DORADO COUNTY TRANSPORTATION FY 2006-07 PLANNING ACTIVITIES	 69
 PLACER COUNTY TRANSPORTATION FY 2006-07 PLANNING ACTIVITIES	 75
 LOCAL AGENCY PLANNING STUDIES.....	 82
Sacramento County	81
Sutter County	83
Yolo County.....	83
Yuba County	85
Placer County.....	86
El Dorado County	86
 APPENDIX.....	 87
Map: Sacramento Metropolitan Planning Area	89
Map: Federal Air Quality Planning Boundaries	90
SACOG Organizational Chart	91
Federal FY 2005 Certifications and Assurances for Federal Transit Administration and Assistance Programs	93
Federal FY 2005 FTA Certifications and Assurances Signature Page	95
Metropolitan Transportation Planning Process Certification	96
US DOT Debarment and Suspension Certification	97
Cooperative Agreements in Response to Federal, State and Local Policies.....	98
Draft Disadvantages Business Enterprise Goals.....	101
SACOG Work Profile by Job Category, Ethnicity & Gender	102
Sacramento Area Council of Governments Resolution	103
Glossary	105

OVERALL WORK PROGRAM

Prospectus



1. INTRODUCTION

The Overall Work Program (OWP) defines the continuing, comprehensive, and coordinated metropolitan planning process for the six-county Sacramento region, excluding the Tahoe Basin in Placer and El Dorado counties. It establishes transportation, air quality, and other regional planning objectives for Fiscal Year 2006-07, the methods and timing for achieving those objectives, and identifies planning responsibilities and funding to complete the work. The OWP also serves as a management tool for the Sacramento Area Council of Governments (SACOG) in that it identifies all projects and services to be provided during the year beyond those mandated by the metropolitan planning process. The OWP, therefore, presents an annual blueprint for the agency's use of resources.

Because the metropolitan planning process encompasses coordination and interaction of work being performed within the region including some not undertaken directly by SACOG, this document includes a summary of other major planning activities. These activities are projects and plans by cities, counties, special districts, regional transportation planning agencies, and Caltrans, as well as other collaborative efforts. The OWP identifies all regional planning efforts in the areas of transportation.

The OWP is organized in three sections:

- a. The SACOG Prospectus describes the organizational structure, institutional relationships, consultation and outreach processes, and planning emphasis areas required by federal transportation planning regulations.
- b. The Direct Services Project section contains the SACOG Overall Work Program, an overview of the Work Programs of the Placer County Transportation Planning Agency, the El Dorado County Transportation Commission, Caltrans District 3 (as it relates to regional studies), and major studies being undertaken by local agencies and transit operators, comprises the regional/planning efforts in the area. This section also contains the SACOG proposed budget summary shows the use of projected revenues to complete the OWP during FY 2006-07 and how resources will be allocated throughout the SACOG program.
- c. The Appendix contains maps, charts, certifications, policies, goals, work profile, resolution, and glossary.

SACOG produces two documents related to the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). These documents, the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP), are updated periodically to comply with SAFETEA-LU. Together, they:

- Identify transportation facilities designated as the metropolitan transportation system
- Provide for the integrated management and operations of the system
- Consider the seven planning factors included in SAFETEA-LU
- Result in a financially constrained MTP and MTIP

- Coordinate with mobile source emissions budget and transportation control measures of the State Implementation Plan to achieve and maintain ambient air quality standards through the air quality conformity process and finding
- Establish and use a working partnership with state agencies, public transit operators, freight interests and other regional stakeholders in the planning process
- Embrace a flexible expenditure plan for CMAQ, STP, SAFETEA-LU, and FTA funds in addition to other local, state, and federal funds to supplement these federal sources

2. SACOG ORGANIZATION

The Sacramento Area Council of Governments (SACOG) is an association of city and county governments, organized ". . . to provide a forum for the discussion and study of area wide problems of mutual interest and concern to the cities and counties, and to facilitate the development of policies and action recommendations for the solution of such problems."¹ SACOG serves six counties and twenty-two cities, comprising a 6,190 square mile area with an estimated population of 1,936,006 according to the 2000 Census.

SACOG is governed by a thirty-two member Board of Directors (thirty-one voting and one non-voting). Voting members are appointed by member jurisdictions. The one non-voting member is the Caltrans District 3 Director. The organization's mission statement is: *Delivering transportation projects, providing public information and serving as a dynamic forum for regional planning and collaboration in the Sacramento Metropolitan Area.*

SACOG is the designated Airport Land Use Commission and Regional Transportation Planning Agency for Sacramento, Sutter, Yolo, and Yuba Counties and the Metropolitan Planning Organization for the federally-designated ozone non-attainment area in Sacramento, Yolo, Yuba, Sutter, El Dorado, and Placer Counties. SACOG also staffs the Capitol Valley Service Authority for Freeways and Expressways (SAFE).

Under SACOG's Joint Powers Agreement (JPA), each member city (excluding the City of Sacramento) and each member county (excluding Sacramento County) are entitled to one seat and one vote on the SACOG Board. The City of Sacramento may appoint two directors and is entitled to two votes. Sacramento County may appoint three directors and is entitled to three votes. In addition, jurisdictions may appoint an alternate who shall have full voting rights in the absence of the jurisdiction's appointed director.

A majority of the Directors in each of the following categories must be present to constitute a quorum for action on the business of the Board: population, member cities, and member counties. In addition, the SACOG Board's voting structure comprises a three-threshold voting process, and any action by the Board shall require an affirmative vote of at least a majority in each of the following three categories: population, member cities, and member counties.

¹ Joint Powers Agreement of the Sacramento Area Council of Governments, adopted October 21, 1980, and revised January 20, 1983, February 1, 1988, June 16, 1988, April 27, 1999, October 2, 2002, and May 15, 2003.

El Dorado County, Placer County, and the City of Auburn joined SACOG during FY 1999-2000, the City of Elk Grove joined in FY 2000-01, the city of Colfax joined in FY 2002-03, and the cities of Rancho Cordova, Loomis, and Placerville joined in FY 2003-04. The JPA allows the Board to define “subareas” for the purpose of restricting voting on topics with less than region-wide vested interest.

Board of Directors’ Committees

The Board Chair has appointed six committees from among the Board's members, which make policy recommendations to the Board. Each Board member serves on one committee. The committees are:

Administration Committee: Five members appointed by the Chair to review items in the area of human resources, audits, the budget and the Overall Work Program. (Meets monthly or as needed)

Air Quality Committee: Five members appointed by the Chair to review items related to air quality and the SECAT program. (Meets monthly or as needed)

Land Use and Housing Committee: Six members appointed by the Chair to review items related to the Blueprint for the Future and Transportation-Land Use Study, Airport Land Use, Housing Needs Allocation, and Open Space. (Meets monthly or as needed)

Legislation and Public Affairs Committee: Six members appointed by the Chair to consider state and federal advocacy, news media outreach, and other activities related to external affairs. (Meets monthly or as needed)

Transportation Committee: Nine members appointed by the Chair and the Caltrans District 3 Director to review all items relating to the MTP, MTIP and SIP as well as the SAFE program. (Meets monthly or as needed)

Strategic Planning Committee: Nine members, comprised of the SACOG Chair, Vice Chair, prior year’s Chair and the Chairs of the other five committees, to review the JPA, Board representation, and long-term vision planning. (Meets as needed)

3. INSTITUTIONAL RELATIONSHIPS

SACOG’s planning process includes many regional planning partners, including the tribal governments and other regional stakeholders. In addition to its member agencies, SACOG has a cooperative agreement with the Placer County Transportation Planning Agency and the El Dorado County Transportation Commission that spells out the planning and programming relationships between the agencies. SACOG’s jurisdiction as the federal Metropolitan Planning Organization includes these two counties, but under state law, they operate as separate regional transportation planning and programming agencies (RTPAs). Furthermore, SACOG is a close working partner of the transit agencies and has an annual agreement with the Sacramento Regional Transit District to identify joint planning projects. Cooperation in the programming

process relies on the efforts of the staff and Board of the county transportation agencies in setting county-wide priorities for SAFETEA-LU and STIP funding.

4. INTERAGENCY & COMMUNITY CONSULTATIONS/OUTREACH

Advisory Committees

The Board has established a number of advisory committees as a means of obtaining advice from citizens, key interests in the community, and partner planning agencies on a variety of subjects. SACOG seeks advice from local agencies on plan content and investment decisions. We work not only with the agencies' staffs, but also with their governing boards, technical committees, and advisory committees. These advisory committees typically include representatives of citizens' advocacy groups, the private sector, major colleges and universities, transportation management professionals, and private citizens unaffiliated with any of the above groups. These committees are augmented, restructured, added to, or discharged from time to time based upon the issues and concerns faced by the Board. Currently these committees are:

Airport Advisory Committee: A fifteen member committee composed of managers of the public use airports located within SACOG's Regional Transportation Planning Agency boundary, as well as representatives from Beale Air Force Base. The Committee provides recommendations to the SACOG Board of Directors regarding the Regional Aviation Capital Improvement Plan, prepared biennially, and advises SACOG staff and the SACOG Board on aviation issues of regional concern. (Meets on call)

Bikeway and Pedestrian Committee: A committee of about 80 members made up of representatives from local bicycle advocacy groups as well as local government and nonprofit groups involved in bikeway planning. The committee advises SACOG on the non-motorized content of the Metropolitan Transportation Plan and on priorities for non-motorized projects. (Meets quarterly)

5310 Regional Evaluation Committee: The role of the Committee is to objectively review and score local project applications for the FTA Section 5310 Capital Grant Program. The program provides funds on a statewide competitive basis for the purchase of equipment to transport elderly and disabled persons. Eligible applicants are private, nonprofit organizations and public bodies that coordinate transportation service. The established scoring criteria are project need, project effectiveness, and ability of the applicant, and service coordination efforts. (Meets annually)

Freight Advisory Council: A committee of about fifty members consisting of representatives from the freight industry, county transportation agencies, and Caltrans. The council was formed in March 1994 to help SACOG better reflect freight-industry issues in its planning process. It is now meeting as the Goods Movement Advisory Group. (Meets on call)

Goods Movement Advisory Group: SACOG evaluates the effect of the freight haulers on the transportation infrastructure in the region and works with State and local officials to evaluate and promote the most effective methods to move the maximum amount of goods

within and through the region. In order to more effectively address State and Federal planning emphasis areas related to Goods Movement, SACOG is now undertaking a more proactive role regarding freight planning and goods movement throughout the region. SACOG has re-started its long dormant Freight Advisory Council as a Goods Movement Advisory Group (GMAG). The GMAG consists of public and private stakeholders involved in goods movement throughout the region, and is helping to assist in the development and review of transportation and associated land use planning activities that impact the movement of freight. It is anticipated that the GMAG will meet on a monthly basis during the course of development of phases 2 and 3 of SACOG's Regional Goods Movement / Freight Plan. (Meets monthly)

Regional Managers Forum: A twenty-seven member committee composed of County Executives and City Managers. Advises SACOG on a wide range of administrative issues including program, relationships with members, and administration of state and federal programs. (Meets quarterly)

Regional Planning Partnership: A committee with close to 100 representatives from local, regional, state, and federal agencies, as well as representatives of business, environmental, and minority organizations and associations. The Partnership assists SACOG with its transportation and air quality planning responsibilities. It also serves as the primary forum for interagency and public consultation requirements of federal transportation and air quality regulations. (Meets monthly)

SACMET Travel Demand Model Technical Advisory Committee (TAC): The SACMET TAC is composed of planning and engineering professionals from local public agencies, as well as consultants and others who are registered users of the SACMET travel demand model. The TAC has two roles. One is to provide SACMET users with training and technical support on the model. The other role is to provide a forum for discussion of issues related to SACMET. Proposed SACMET changes and improvements, and the results of changes and improvements made, are presented for information and discussion. Modeling issues of a more general nature, but germane to SACMET or the Sacramento region are also discussed. The SACMET TAC meets two or three times per year, on an as-needed basis. SACMET TAC mailings go to about 50 people.

Sacramento Emergency Clean Air and Transportation (SECAT) Air Quality Policy Group: A ten-member committee consisting of representatives from each of the air districts within the Sacramento federal ozone nonattainment area, Federal Highway Administration, Environmental Protection Agency, Air Resources Board, and SACOG. The committee assists SACOG and its air quality planning partners in developing a strategy or strategies that focus available resources on achieving both attainment of the National Ambient Air Quality Standard for ozone by 2005 and conformity goals. (Meets on call)

Sacramento Emergency Clean Air and Transportation (SECAT) Technical Advisory Committee: An eleven-member committee consisting of representatives from each of the air districts within the Sacramento federal ozone nonattainment area, Federal Highway Administration, Environmental Protection Agency, Air Resources Board, Caltrans, and

SACOG. The committee advises the SECAT Policy Group on guidelines and criteria for evaluating and approving projects under the SECAT program. (Meets on call)

Social Service Transportation Advisory Council: Three councils have been established – one each for Sacramento and Yolo counties, and a joint Sutter-Yuba county council. Each council is composed of potential transit users who are elderly or handicapped; representatives of agencies that provide social services or transportation for seniors, handicapped, and low-income persons; representatives from the local Consolidated Transportation Services Agency; and a representative of a transit operator. Each council participates in the identification of transit needs in the county it serves; makes recommendations regarding unmet transit needs; and advises the Board on other major transportation issues, including the coordination and consolidation of specialized transportation services. These councils are required by state law. (Meets on call)

Transit Coordinating Committee: The Committee provides a forum for the discussion of transit plans and issues, coordinates transit studies and systems on a regional basis, disseminates federal, state and local transit information, reviews and comments on the MTP and the MTIP, and gives input into SACOG's Overall Work Program. (Meets quarterly)

Transportation Demand Management Task Force: The Task Force advises the SACOG Board of Directors on the operations and marketing of the Rideshare Program and on the demand management content of the MTP.

Ad Hoc Committees

Occasionally, projects of great significance warrant the formation of committees of stakeholders or special groups. In these circumstances, the Board has appointed special committees to assist in guiding effort on the projects. Currently the following are active Ad Hoc Committees:

ADA Compliance Committee: A five member committee composed of an elected official, and representatives from the following sectors: disabled, business or non-profit, education, and health/medical. The Committee reviews unresolved ADA-related complaints, requests or suggestions from disabled persons regarding access to and participation in public facilities, services, activities, and functions of SACOG.

Community Design Grant Review Committee: A committee made up of members from many of SACOG's Board Advisory committees, such as the TCC, RPP, TDM, etc., who review the grant applications for the Community Design Grant Program.

Flood Control Committee: A ten member committee composed of elected officials from the cities and counties that are most affected by flood control measures in the region. The Committee's goal is to develop a flood control strategy for the SACOG region.

Sacramento Region Intelligent Transportation Systems Partnership: A forum for technical staff to share information, coordinate on project planning and implementation, and provide advice and input to SACOG on ITS funding advocacy efforts.

SACOG Participation in Other Public/Private Efforts in Regional Planning-Related Issues

Cooperation and coordination in transportation and air quality issues with other agencies or groups is obtained through participation in the following activities and organizations:

Liaison to Local Transportation Planning Agencies: SACOG maintains liaisons with each city and county and with other transportation agencies throughout the region to help coordinate transportation planning and programming and to facilitate information exchange. In some cases, SACOG liaisons serve on both the technical and advisory committees. SACOG maintains liaisons with the following:

- Yolo County Transportation District (YCTD)
- Sacramento Transportation Authority (STA)
- Placer County Transportation Planning Agency as the RTPA for Placer County
- El Dorado County Transportation Commission as the RTPA for El Dorado County
- Yolo County Transportation Advisory Committee
- Sacramento Regional Transit District (RT)
- Tahoe Metropolitan Planning Organization
- Transportation Management Associations
- Caltrans District 3
- Paratransit Inc.
- Air Districts – 5 districts within the Sacramento Air Quality Planning Area
- Transit Operators – 14 regional operators

California Federal Programming Group: The purpose of this group is to facilitate integration, improvement, and maintenance of state and local databases used in transportation programming and discussion of federal programming issues. The group's membership includes representatives from Caltrans and several MPOs across the state and meets on call.

California Service Authority for Freeways and Expressways (SAFE) Committee: SACOG serves on the California SAFE Committee. The committee is composed of SAFE project managers from all SAFE counties, Caltrans and the California Highway Patrol. The committee meets approximately every other month to discuss statewide and local call box program issues.

Caltrans Regional Coordination Committee: Caltrans and regional agency representatives meet bimonthly to discuss issues of mutual interest and to forge partnerships for common benefit on state and federal legislation and regulatory matters. SACOG management participates regularly in these meetings.

Capitol Corridor Joint Powers Authority (CCJPA): SACOG continues to be very active in the work of the CCJPA that administers the Auburn-Sacramento-Oakland-San Jose (Capitol Corridor) rail service. SACOG is a member of the Staff Coordinating Group (SCG) formed to advise the CCJPA Board on the Capitol service and attends regularly both the SCG and Board meetings.

Central Valley Rail Committee: The counties of Sacramento, San Joaquin, and Stanislaus have formed a committee to coordinate rail planning activities in their jurisdictions. This committee meets in Stockton; SACOG attends the meetings as appropriate.

Cleaner Air Partnership: The Cleaner Air Partnership was formed in 1986 as a joint project of the American Lung Association of Sacramento-Emigrant Trails and the Sacramento Metropolitan Chamber of Commerce. It is a private/public regional coalition working to solve the ozone problem in the Sacramento metropolitan area by reducing transportation-related emissions. The objectives are to attain air standards for health and economic growth and to avoid business disincentives that occur when an area is unable to achieve clean air standards. The Partnership has achieved a community consensus for new air quality programs, resulting in shifts of opinion and travel behavior, participation by business in clean air programs, innovative public education programs, and the highest per capita participation in clean alternative fuels and vehicles in the nation.

Department of Public Works (DPW) Director's Meeting Committee: The Committee provides a forum for the discussion of transportation (roads and highways/freeways) plans and issues, coordinates transportation studies and systems on a regional basis, disseminates federal, state and local transportation information, reviews and comments on the MTP and the MTIP, and gives input into SACOG's Overall Work Program. (Meets quarterly)

Green Valley Alliance: SACOG also has participated in a public-private effort to preserve open space, including agricultural land, in the Sacramento region. Known as the Green Valley Initiative, this effort emerged from the Regional Economic Cluster Project convened by several public and private organizations and is now a joint project of the Regional Action Partnership and Valley Vision. Staff has contributed land use data and growth forecasts to the project and provided some assistance in meeting logistics, writing, and editing.

Regional Transportation Planning Agencies Group: Membership composed of state-designated regional transportation planning agencies (RTPAs). The group meets in conjunction with the California Transportation Commission (CTC) and coordinates the regional agencies response to the development and implementation of state transportation policy.

Rural Counties Task Force: The task force consists of representatives from rural counties who meet to discuss transportation issues affecting rural areas and provide input to California Transportation Commission (CTC) deliberations of rural issues.

Sacramento-Placerville Transportation Corridor Joint Powers Authority: The SACOG Executive Director participates as an ex-officio member of the JPA. The JPA was created to coordinate the efforts of Sacramento County, Sacramento Regional Transit District, the City of Folsom, and El Dorado County in the acquisition, use and preservation of the rail road right-of-way between the cities of Sacramento, Folsom, and Placerville.

San Joaquin Rail Committee: SACOG participates in the work of the San Joaquin Rail Committee as appropriate. While the agency does not participate as actively in the San Joaquin Rail Committee's activities as it does in the Capitol Corridor and Regional Rail efforts, SACOG

understands the value of the San Joaquin service to the region and fully supports Caltrans' efforts to build ridership and revenues on this important line. SACOG attends these meetings when feasible.

Valley Vision: The goal of Valley Vision is to help the region develop in a manner that creates business opportunities, benefits public health and safety, and preserves and enhances our environment and our way of life. Valley Vision serves as a catalyst to energize and help citizens in the Region to reach consensus on a bold vision for our future. Since formulating a vision begins with knowledge, they conduct research on the critical problems confronting the region and serve as a clearinghouse for data and information that support regional efforts. Valley Vision supported the Blueprint project by recruiting a broad diversity of participation in public workshops; Valley Vision is currently playing a similar role in the public outreach for the MTP 2030.

Public Involvement

Consultation and public participation during the development of transportation plans, programs, and projects is an integral part of the transportation planning process. An open and accessible consultation and public participation process is critical for discussing and resolving regional transportation issues. SACOG has an adopted Community Input Plan that outlines specific procedures for consultation and public participation. This document includes evaluation procedures that measure the effectiveness of SACOG's outreach and involvement efforts and ensures there is adequate effort made to include the traditionally under-served and under-represented in the planning process.

SACOG uses a mix of committees, public hearings, workshops, surveys, and publications to inform, gauge, and respond to public concerns regarding regional issues. The direct involvement of citizens and organizations that represent specific segments of the population is encouraged to ensure that plans and programs reflect the diverse interests within the region. SACOG allows for public participation at all levels of the planning process. All committee and Board of Directors meetings are open to the public. SACOG also schedules public hearings during the development of the Metropolitan Transportation Plan, Metropolitan Transportation Improvement Program, Unmet Transit Needs process, and Air Quality Conformity process, to allow for public review and comments. All public hearings are noticed in advance in local media. The SACOG Board of Directors also provides for public comment on all items requesting action included in the monthly board agenda, regardless of whether or not a public hearing is required by law.

Additionally, SACOG communicates with citizens and groups through the local media, agency publications, and special presentations and workshops. Newsletters, report summaries, and news releases are used to present technical and policy issues in plain terms to a broad audience. Staff members make presentations on specific issues to local community, civic, and business groups. Additional information on individual topics and copies of full reports are made available on request through the agency's Regional Information Center, or via the SACOG home page at www.sacog.org. SACOG also uses its website for public access to the times and places for citizen involvement in the various projects and issues throughout the SACOG region.

Federal Certification Process

Federal urban transportation planning regulations require that SACOG annually certify that its planning process is being carried out in conformance with all applicable federal requirements. This certification is executed with the adoption of the Overall Work Program & Budget and authorizing resolution. In essence, the certification finding to be made by the Board of Directors is based upon five factors. (1) The agency must be officially designated as the Metropolitan Planning Organization (MPO) for the Sacramento Region. SACOG must have an adopted (2) Metropolitan Transportation Plan (MTP), (3) Metropolitan Transportation Improvement Program (MTIP) and (4) Overall Work Program (OWP), which meet the necessary federal requirements; and finally, (5) the MTP and MTIP must be found to be consistent with the regionally adopted air quality plan. The SACOG region's air quality plan will be reviewed in late 2006.

As the basis for determining the adequacy of compliance, SACOG provides Caltrans, and maintains on file, copies of the appropriate documents and endorsements. Annually, as a part of the OWP adoption process, the Board makes the required certification finding, which is transmitted to Caltrans and the Federal Highway Administration (FHWA). Caltrans notifies SACOG if there are any deficiencies in the planning process, which could result in conditional certification. In such a case, the corrective actions and the date by which they must be taken are specified in an agreement between SACOG and Caltrans.

In addition to the annual certification, a triennial review is conducted by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to jointly review SACOG's transportation planning process and ensure that the agency's planning activities are conducted in accordance with FHWA and FTA regulations, policies, procedures, and guidance, including the provisions of Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SACOG is scheduled to undergo a triennial review in the summer of 2006.

5. FY 2006-07 FEDERAL PLANNING EMPHASIS AREAS

FHWA and FTA have identified five planning emphasis areas for MPOs to address, to the degree relevant for the region, in their Overall Work Program (OWP) work for the upcoming year. In a sound planning process, these emphases should be built into normal planning activities using PL funds, and in SACOG's case they are. SACOG describes its efforts in the five federal and three state emphasis areas for FY 2006-07 as follows:

1: Incorporating Safety and Security in Transportation Planning

SACOG will continue working to build a fully integrated GIS database for the entire six-county region. SACOG has completed the basic database in all five counties except for Placer during 2005-06; SACOG continues to work toward an agreement for a joint approach among five cities and the county in Placer County. The GIS database, when complete, links environmental and urban infrastructure data; allows dispatch centers for public safety, security, and emergency services to access those data as needed; and provides a way to scan and compile data on a defined-area basis to help assess risk and inform responsive decision-making. The ongoing work is funded within the Regional Monitoring and Forecasting element of the OWP.

SACOG continues to pursue health and safety as one of the driving goals in the Metropolitan Transportation Plan (MTP) for 2025. The plan, adopted in July 2002, sets aside funds for future safety projects to be defined as conditions arise. As projects are taken from the plan and programmed for construction, standard practice in this region calls for local agencies and Caltrans to consult with safety representatives about safety features to be included in projects. The Sacramento Regional Transit District's security plan has been in compliance with Homeland Security standards since 2002. SACOG has assisted the region's transit operators in applying for grant funds to have the Transportation Safety Institute conduct a course titled "Effectively Managing Transit Emergencies". The course will allow participants to learn how to develop and implement transit emergency management and response programs, as well as allow coordination and networking of multiple jurisdictions/transit operators in an effort to increase the safe and secure operations of many transportation systems.

The Street Network Database project in FY 2006-07 will be the continued development of a Street Network Database in all counties. SACOG will continue to support the developing programs in El Dorado, Sacramento, Sutter, Yolo, and Yuba Counties. Program development and improvement will be offered to jurisdictions in Placer County. More public safety agencies will write interface programs to use the data in their dispatch systems. SACOG will continue to look for opportunities to expand the Homeland Security Project in Sacramento County to the rest of the region.

Related Elements: Multimodal Transportation Planning & Coordination, Regional Monitoring and Forecasting, and Land Use & Housing

2: Participation of Transit Operators in Metropolitan and Statewide Planning

The SACOG region's 14 transit operators participate in Metropolitan and Statewide Planning activities in a variety of ways. All of the area's transit operators participate in the Transit Coordinating Committee, which provides a forum for the discussion of transit plans and issues, coordinates transit studies and systems on a regional basis, disseminates federal, state and local transit information, reviews and comments on the Metropolitan Transportation Plan and the Transportation Improvement Programs, and gives input into SACOG's Overall Work Program. Many of the operators also participate in SACOG's Regional Planning Partnership advisory committee that assists SACOG with our state & federal transportation and air quality planning responsibilities, as well as serving as the primary forum for interagency and public consultation requirements of federal transportation and air quality regulations.

Related Elements: Project Delivery & Programming, Multimodal Transportation Planning & Coordination, Air Quality Planning, Analysis & Coordination, Transit Planning & Coordination, and Land Use & Housing

3: Coordination of Non-Emergency Human Service Transportation

In FY 2005-06, SACOG advanced a Senior and Disabled Regional Mobility Plan, which is scheduled to be completed in June 2006. This plan will provide a regional perspective on mobility barriers and solutions for the fast growing elderly and disabled populations. The plan project includes a Technical Advisory Committee made up of members of the senior and disabled communities, as well as social service and transportation providers. As part of the planning process, workshops were held to look at available transportation modes available to senior and disabled persons and how to remove existing barriers to those travel modes.

Through SACOG's administration of the FTA 5310 Program for Elderly and Disabled Transportation, coordination of elderly and disabled transportation services is encouraged. FTA 5310 is a capital grant program that allows private non-profits and Consolidated Transportation Service Agencies (CTSAs) to obtain transit vehicles used for the transport of elderly and disabled individuals at discounted prices.

The Human Resource Transit Planning project work will fulfill the planning requirements contained in SAFETEA-LU in Section 5316 Jobs Access and Reverse Commute and Section 5317 New Freedom Program. SACOG will work with the Transit Coordination Committee and representatives of the region's human service agencies and programs to prepare the analysis and planning study(ies) needed to meet the new planning requirements.

Related Elements: Multimodal Transportation Planning & Coordination, Transit Planning & Coordination, and Land Use & Housing

4: Planning for Transit Systems Management/Operations to Increase Ridership

SACOG coordinates and completes many tasks designed to assist the region's transit operators in planning for their transit systems management/operations in order to increase ridership. Every 4-5 years each of the SACOG Regional Transportation Planning Agency (RTPA) area's transit operators must complete a short range transit plan (SRTP). SACOG assists the operators in obtaining funding for these SRTPs or completes the plans for the operators. In FY 2005-06, SACOG finished a short range plan for the City of Folsom transit operator Folsom Stage Line. This plan looked at how to better serve all the segments of the population in a suburban city that has many commuters that entering and leaving the City each day, as well as how to integrate a new light rail line into the transit system. Also, the Blueprint Project's Preferred Alternative, approved by the SACOG Board of Directors in December 2004, showed how with more density in future land use planning, the region could increase transit ridership extensively by making it a viable form of transportation not, only for work trips but also for the necessary everyday trips. In FY 2006-07, SACOG has budgeted funds for SRTPs in Yuba & Sutter Counties as well as for South & East Sacramento County.

Related Elements: Multimodal Transportation Planning & Coordination, Transit Planning & Coordination, and Land Use & Housing

5: *Support Transit Capital Investment Decisions through Effective Systems Planning*

SACOG supports annual transit capital investment decisions through effective systems planning. SACOG assists transit agencies in programming of federal funding for capital projects such as bus replacements and facility upgrades. SACOG also helps the region's transit operators apply for discretionary grant funds for a variety of capital projects including the 5310 program to obtain vehicles for transit providers that serve the disabled and elderly. In February 2006, the SACOG Board of Directors approved the allocation of SECAT and CMAQ funds to go towards the replacement of transit buses for the region's transit operators.

Related Elements: Multimodal Transportation Planning & Coordination, Transit Planning & Coordination, Land Use & Housing, and Regional Monitoring & Forecasting

6. FY 2006-07 CALIFORNIA STATE PLANNING EMPHASIS AREAS

1: *Project Monitoring*

SACOG will continue to support efforts by FHWA and Caltrans to reduce inactive obligations for federal aid projects while maintaining federal funding levels. An annual listing of obligated projects in the SACOG region in accordance with SAFETEA-LU will be developed. SACOG will assist in the development of the 2006 Federal Transportation Improvement Programs (FTIPs) and Federal Statewide Transportation Improvement Program (FSTIP) to be sure priority projects are accounted for in the 2006 FTIPs & FSTIP.

2: *Highway Performance Monitoring System (HPMS)*

SACOG will continue its role in collecting and reporting of the HPMS data for the six county region (El Dorado, Placer, Sacramento, Sutter, Yolo, and Yuba).

3: *Financial Planning/Fiscal Constraint*

SACOG continues to improve its financial planning processes to better estimate revenues and expenditures for each fiscal year.

7. SAFETEA-LU PLANNING FACTORS

1: *Support Economic Vitality of the Region*

SACOG is addressing the economic vitality of the region with the Blueprint Project and the smart growth goals that include reducing congestion, balancing jobs with housing and reducing the impact of development on the overall environment. Through the Blueprint process, SACOG has built and continues to build private sector partnerships to ensure the economic stability of the region. Additionally, SACOG is continuing to assist in the development and improvement of the transportation system through the advancement of the Metropolitan Transportation Plan 2030 (MTP 2030). SACOG will complete a series of public workshops in June 2006, and that data along with other land use, demographic and transportation system information, will be used to

prepare an MTP 2030 with four alternatives. The MTP 2030 with alternatives will then be brought back to the public for their input in an Electronic Townhall and an EIR in the fall of 2006. Finally, the draft MTP 2030 will be released for public review and adoption by the SACOG Board by June 2006.

2: *Increase Safety of the System*

SACOG continues to obtain funding for ongoing improvements of its Geographic Information Systems (GIS) databases and geographic files related to public safety. Included in the GIS safety related tasks are the Regional and County-level GIS cooperatives that maintain information on land use and street/transportation network information that enhance the network for our State and Local public safety agencies

3: *Increase Security of the System*

The Sacramento GIS Cooperative Homeland Security Portal is a program that allows the coordination of safety agencies through the compilation and review electronic street and address information, which helps coordinate public health and other emergency response agencies.

4. *Increase Accessibility and Mobility Option for People and Freight*

The SACOG Blueprint Project is also promoting many ideas that will continue to increase the accessibility to and mobility of people within the region. Those ideas include transit-oriented development that will link more closely housing, jobs & services to public transportation, making it a viable and convenient option for a larger proportion of the population. Blueprint also strives to integrate walking and bicycling into future planning. SACOG will soon complete a Senior & Disabled Mobility Study that will address barriers to transportation for those populations and suggest solutions that will help lessen the barriers to mobility-impaired persons. The Sacramento Emergency Air Transportation (SECAT) program is helping to improve the air quality issues that occur in the Sacramento Valley Region due to the freight trucking sector by funding the replacement of old, dirty engines with new and significantly cleaner ones.

In order to more effectively address State and Federal planning emphasis areas related to Goods Movement, SACOG is now undertaking a more proactive role regarding freight planning and goods movement throughout the region. As one of the fastest growing segments of the economy, goods movement will have a tremendous impact on the region's highways, railroads, and airports. SACOG will help ensure that freight continues to move, given the constraints of the current transportation infrastructure and the simultaneous increase in growth in all other modes of transportation. SACOG has restarted its long dormant Freight Advisory Council as a Goods Movement Advisory Group (GMAG). The GMAG consists of public and private stakeholders involved in goods movement throughout the region and is helping to assist in the development and review of transportation and associated land use planning activities that impact the movement of freight. It is anticipated that the GMAG will meet on a monthly basis during the course of development of phases 2 and 3 of SACOG's Regional Goods Movement/Freight Plan.

5: Protect and Enhance the Environment and Quality of Life

One of the Blueprint Project's main goals of encouraging smart growth throughout the SACOG region is to have a smaller footprint for development. With a smaller number of acres developed, less agricultural land and open space will be lost. Additionally, more compact residential and commercial development will make cities more walkable, thereby reducing congestion and air pollution and increasing the overall quality of life for the residents. Furthermore, SACOG will review environmental documents for large-scale projects in the region when it is requested by member jurisdictions or coordinating state and federal agencies.

SACOG is working with the Sacramento Tree Foundation and with the elected officials of the SACOG Board to double the region's tree canopy over the next 40 years. The goal is to maximize the benefits of our urban forest. Air quality, water quality, energy, real estate, and businesses all benefit from trees. Those benefits can be maximized by improving the urban forests in each jurisdiction within the region. The Greenprint is a call to action and a plan of work for each of the 28 local governments in our six-county region to adopt tree canopy goals, policies and ordinances, best management practices, and community involvement strategies.

6: Improve Integration and Connection among Modes for People and Freight

SACOG facilitates a Transit Coordinating Committee that is made up of the region's transit operators. The TCC has many projects in process striving for a seamless connection between the region's transit operators through plans such as regional transfer agreements, universal fare card studies, & an automated trip planning program. The Blueprint Project also encourages developments that integrate the various modes of transport with development patterns to facilitate travel for the region's residents. In order to more effectively address State and Federal planning emphasis areas related to Goods Movement, SACOG is now undertaking a more proactive role regarding freight planning and goods movement throughout the region.

7: Promote Efficient System Management and Operations

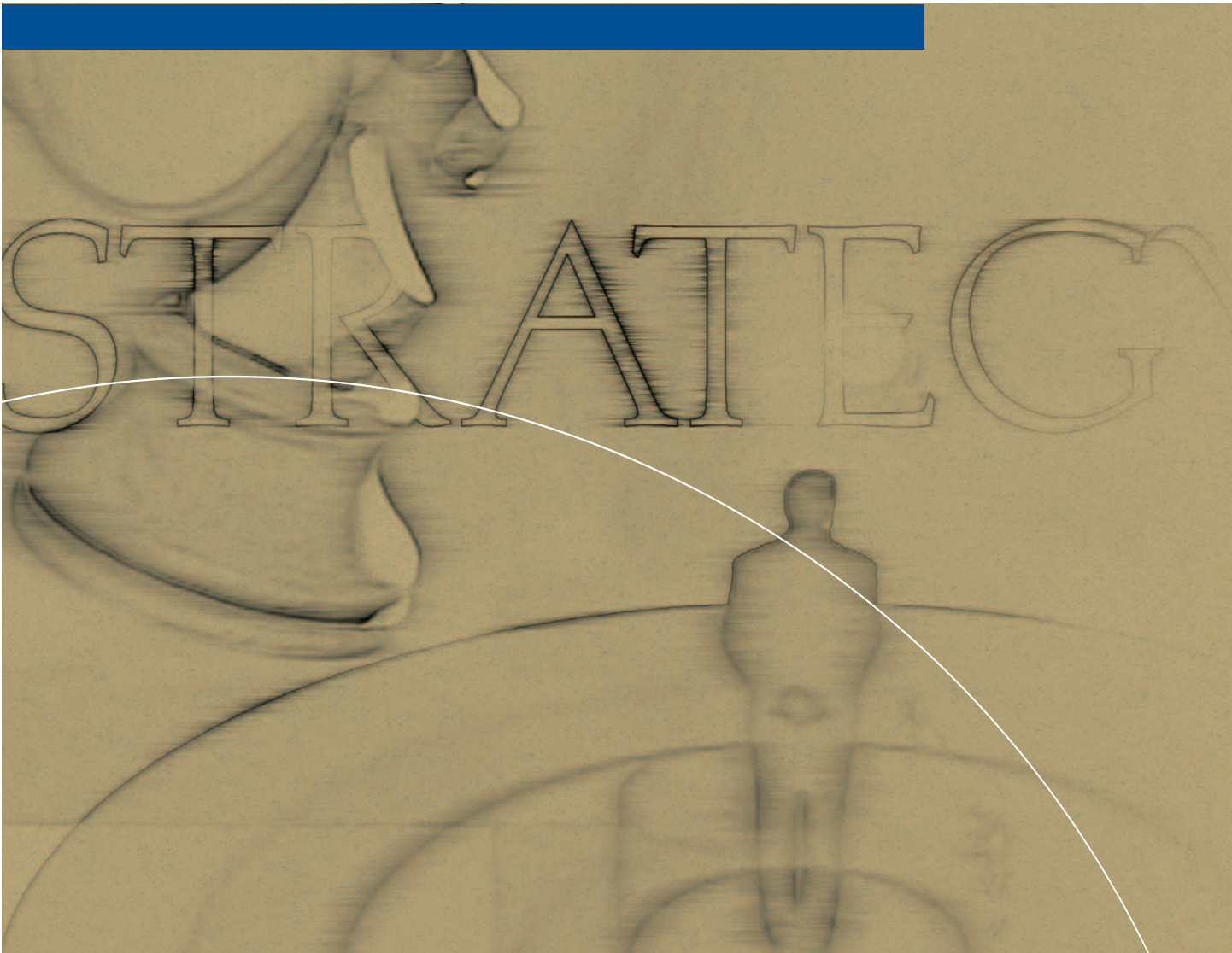
The Intelligent Transportation Systems projects in which SACOG is involved are making the region's transportation system more efficient through the use of technology. Included in this technology are queue jumping units that allow transit buses to be given priority to increase on-time performance and convenience of the system, as well as traffic operation centers that can monitor local roads and highways in the operation of the transportation system. The Transportation Demand Management committee at SACOG, made up of Transportation Management Agency representatives from around the region, facilitates the marketing and use of alternative modes.

8: Emphasize Preservation of the Existing Transportation System

SACOG ensures the ongoing flow of funds related to transportation infrastructure and public transit through the MTP, MTIP, STIP, STP etc. The types of projects funded include road rehabilitation projects, bus replacement, traffic operations, and high occupancy vehicle lanes.

OVERALL WORK PROGRAM

Direct Services Project



FY 2006-07 OVERALL WORK PROGRAM DIRECT SERVICES PROJECT REVENUE ESTIMATES

Original ACCT NO ELEMENT	TOTAL BUDGET	FHWA PL	FTA 5303	FTA 5313(b)	Regional Blueprint Planning (SP&R)	STIP RIP / PPM	STP / CMAQ	Air Quality Earmark	IN-KIND MATCH FROM OTHERS	Current Year Local Revenue	OTHER FUNDING
07-001 Interagency Relations & Program Management	482,510	330,000	50,000	0	0	0	0			102,510	0
01 Interagency Relations	0										
02 Program Management	0										
07-002 Project Delivery & Programming	722,664	50,000	0	0	193,000	376,814			0	102,850	0
01 State Programming	0										
02 Federal Programming	0										
03 Project Delivery	0										
04 Regional Funding Programs	0										
07-003 Multimodal Transportation, Planning & Coordination	1,215,463	150,000	0	0	130,000	0	65,062	0	0	295,448	574,953
01 Highway Planning	0										
02 Pedestrian and Bicycle Planning	0										
03 Cal Traction Preservation & Purchase Study Plan	50,485						45,062			5,423	
04 Passenger Rail Improvements	0										
05 Planning Coordination	0										
06 Elk Grove-Rancho Cordova-El Dorado County Connector Study	45,122						20,000			25,122	
07 Intelligent Transportation Systems	569,953										ITS Earmark: SAFE match less amount 569,953 needed for 511 Advisory
08 Goods Movement / Freight Planning	0										
09 I-80/Capitol Corridor Joint Planning Study	37,722									32,722	5,000 Caltrans grant through MTC
10 Blueprint Regional Planning for ITS	42,500				30,000					12,500	
11 Blueprint Regional Planning for Freight & Goods Movement	125,000				100,000					25,000	
07-004 Air Quality Planning, Analysis & Coordination	147,771	75,000	23,000	0	0	0	0	0	0	49,771	0
01 Air Quality Conformity	0										
02 State Implementation Plan Update	0										
07-005 Transit Planning & Coordination	2,206,086	0	37,000	120,000	0	0	11,915	265,000	0	1,429,470	342,701
01 Sacramento Regional Transit District Transit Planning	101,465									101,465	
02 Paratransit, Inc. Monitoring & Evaluation	51,039									839	50,200 4-Party Agreement
03 Transit Coordination	101,426		37,000							64,426	
04 Transportation Development Act Administration	789,739									789,739	
05 Human Services Transit Coordination	87,650									87,650	
07 Regional Air Quality Planning & Coordination Study	147,500										147,500 FTA Grant
08 Transit Professional Development Program	8,181									8,181	
09 Regional Transit Operators Integration Study	21,883									21,883	
10 Universal Transit Fare Card Feasibility Study	135,129			50,000						85,129	
11 Accessible Transportation Plan	59,276									28,310	30,966 4-Party Agreement
12 Regional On-Board Transit Passenger Survey	78,455			50,000						28,455	
13 Yuba-Sutter Transit Authority SRTP	10,409									10,409	
14 South & East Sacramento County SRTP	148,401			20,000						121,401	7,000 Sacramento County Contribution
15 Multilingual Transit & Alternative Modes Public Information	80,130						11,915			32,005	36,210 Environmental Justice grant
16 Long Range Transit Plan	385,403							265,000		49,578	70,825 SRTD contribution
07-006 Land Use and Housing	1,530,803	100,000	75,000	0	20,000	0	0	500,000	125,000	596,123	114,680
01 Sacramento Region Blueprint Implementation	20,000										20,000 Nat'l Endowment For Arts Grant
02 Airport Land Use Commission	12,180										12,180 ALUC Reviews
04 Affordable Housing Compact	82,500										82,500 Sacramento County
05 Air Quality Earmark Program	0							500,000	125,000		
06 Blueprint Regional Planning for Regional Housing Needs	25,000			20,000						5,000	
07-007 Regional Monitoring & Forecasting	1,336,898	735,000	0	0	0	0	0	0	0	177,625	424,273
01 Regional Monitoring	0										
03 Street Network Database Development	0										
04 Support for Geographic Information Collaboratives	0										
05 Regional Forecasting	0										
06 Model Development	0										
07 Regional Aerial Imagery Collection	254,584										254,584 GIS Partners
08 Interagency Monitoring Database & Mapping System	169,689										169,689 Air Quality Partners
09 Blueprint Regional Planning for Land Information Database	0										
07-008 Public Information and Outreach	777,140	556,199	61,599	0	0	0	0	0	0	159,342	0
01 Regional Information Center	0										
02 Education, Outreach, & Marketing	0										
03 Graphic Design and Layout	0										
07-009 Services	994,230	0	0	0	0	0	600,000	0	44,514	73,834	275,882
01 Rideshare	696,463						600,000		44,514		51,949 HOV fines
02 511 Travel Advisory Services	223,933										223,933 ITS Earmark: SAFE Match
03 511 Automated Transit Trip Planning Project	0									73,834	
07-010 Environmental Planning & Analysis	218,121	50,000	0	0	50,000	0	0	0	0	118,121	0
01 NEPA Linkages	0										
02 Natural Resources Protection and Planning	0										
03 Blueprint Regional Planning for NEPA Linkages	0			50,000							
07-011 Metropolitan Transportation Plan	2,321,451	1,050,000	400,000	0	220,000	0	0	90,000	0	561,451	0
01 MTP Planning	0										
02 MTP Outreach	112,500							90,000		22,500	
03 MTP Forecasting	0										
04 MTP Environmental Planning	0										
05 MTP Air Quality Conformity	0										
06 Blueprint Regional Planning for Public Involvement	0			220,000						55,000	
TOTAL	11,953,137	3,096,199	646,599	120,000	420,000	193,000	1,053,791	855,000	169,514	3,666,545	1,732,489

FY 2006-07 OVERALL WORK PROGRAM DIRECT SERVICES PROJECT EXPENDITURE ESTIMATES

Original		TOTAL BUDGET	Salaries & Benefits	Indirect Services	Consultants	Printing	Meetings/ Trainings	Pass-Through	Supplies/ Data	Marketing Advertising
ACCT NO	ELEMENT		57.67%							
07-001	Interagency Relations & Program Management	482,510	306,025	176,485	0			0	0	0
01	Interagency Relations	151,811	96,284	55,527						
02	Program Management	330,699	209,741	120,958						
07-002	Project Delivery & Programming	722,664	401,258	231,406	50,000	5,000	2,000	31,000	2,000	0
01	State Programming	73,793	46,802	26,991						
02	Federal Programming	175,939	111,587	64,352						
03	Project Delivery	309,782	164,763	95,019	50,000					
04	Regional Funding Programs	123,150	78,106	45,044						
07-003	Multimodal Transportation, Planning & Coordination	1,215,463	335,836	193,676	685,951	0	0	0	0	0
01	Highway Planning	79,180	50,219	28,961						
02	Pedestrian and Bicycle Planning	34,604	21,947	12,657						
03	Cal Traction Preservation & Purchase Study Plan	50,647	1,362	785	48,500					
04	Passenger Rail Improvements	34,990	22,192	12,798						
05	Planning Coordination	87,910	55,756	32,154						
06	Elk Grove-Rancho Cordova-El Dorado County Connector Study	45,122	28,618	16,504						
07	Intelligent Transportation Systems	569,953	36,470	21,032	512,451					
08	Goods Movement / Freight Planning	101,111	64,128	36,983						
09	I-80/Capitol Corridor Joint Planning Study	40,813	25,885	14,928						
10	Blueprint Regional Planning for ITS	46,133	29,259	16,874						
11	Blueprint Regional Planning for Freight & Goods Movement	125,000			125,000					
07-004	Air Quality Planning, Analysis & Coordination	147,771	93,722	54,049	0	0	0	0	0	0
01	Air Quality Conformity	37,557	23,820	13,737						
02	State Implementation Plan Update	110,214	69,902	40,312						
07-005	Transit Planning & Coordination	2,206,086	726,557	419,003	935,526	0	0	125,000	0	0
01	Sacramento Regional Transit District Transit Planning	101,465	32,641	18,824	50,000					
02	Paratransit, Inc. Monitoring & Evaluation	51,039	32,371	18,668						
03	Transit Coordination	101,426	64,328	37,098						
04	Transportation Development Act Administration	789,739	251,943	145,296	392,500					
05	Human Services Transit Coordination	87,650	55,591	32,059						
07	Regional Air Quality Planning & Coordination Study	147,500	14,271	8,229			125,000			
08	Transit Professional Development Program	8,181	5,189	2,992						
09	Regional Transit Operators Integration Study	21,883	13,879	8,004						
10	Universal Transit Fare Card Feasibility Study	135,129	19,109	11,020	105,000					
11	Accessible Transportation Plan	59,276	37,595	21,681						
12	Regional On-Board Transit Passenger Survey	78,455	10,817	6,238	61,400					
13	Yuba-Sutter Transit Authority SRTP	10,409	6,602	3,807						
14	South & East Sacramento County SRTP	148,401	55,036	31,739	61,626					
15	Multilingual Transit & Alternative Modes Public Information	80,130	19,109	11,021	50,000					
16	Long Range Transit Plan	385,403	108,076	62,327	215,000					
07-006	Land Use and Housing	1,530,803	566,756	326,848	135,199	1,000	1,000	500,000	0	0
01	Sacramento Region Blueprint Implementation	796,677	438,560	252,918	105,199					
02	Airport Land Use Commission	67,224	42,636	24,588						
04	Affordable Housing Compact	39,673	6,135	3,538	30,000					
05	Air Quality Earmark Program	509,673	6,135	3,538			500,000			
06	Blueprint Regional Planning for Regional Housing Needs	115,556	73,290	42,266						
07-007	Regional Monitoring & Forecasting	1,336,898	614,999	354,669	367,230	0	0	0	0	0
01	Regional Monitoring	337,597	214,116	123,481						
03	Street Network Database Development	79,824	50,627	29,197						
04	Support for Geographic Information Collaborative	131,334	57,927	33,407	40,000					
05	Regional Forecasting	119,769	75,962	43,807						
06	Model Development	216,443	137,276	79,167						
07	Regional Aerial Imagery Collection	254,584	6,779	3,908	243,897					
08	Interagency Monitoring Database & Mapping System	169,689	54,770	31,586	83,333					
09	Blueprint Regional Planning for Land Information Database	27,658	17,542	10,116						
07-008	Public Information and Outreach	777,140	323,549	186,591	110,000	75,000	5,000	0	2,000	75,000
01	Regional Information Center	226,157	143,437	82,720						
02	Education, Outreach, & Marketing	239,589	151,956	87,633						
03	Graph Design and Layout	44,394	28,156	16,238						
07-009	Services	994,230	194,041	111,902	96,687	0	0	237,600	84,000	270,000
01	Rideshare	696,463	90,173	52,003	71,687			237,600		245,000
02	511 Travel Advisory Services	223,932	57,039	32,893	25,000				84,000	25,000
03	511 Automated Transit Trip Planning Project	73,835	46,829	27,006						
07-010	Environmental Planning & Analysis	218,121	137,663	37,958	40,000	0	2,000	0	500	0
01	NEPA Linkages	28,329	17,967	10,362						
02	Natural Resources Protection and Planning	75,447	47,851	27,596						
03	Blueprint Regional Planning for NEPA Linkages	113,278	71,845	41,433						
07-011	Metropolitan Transportation Plan	2,321,451	1,288,419	743,032	190,000	100,000	0	0	0	0
01	MTP Planning	792,991	445,862	257,129	90,000					
02	MTP Outreach	374,000	199,150	114,850		60,000				
03	MTP Forecasting	487,777	309,366	178,411						
04	MTP Environmental Planning	118,387	75,085	43,302						
05	MTP Air Quality Conformity	64,448	40,875	23,573						
06	Blueprint Regional Planning for Public Involvement	483,848	218,081	125,767	100,000	40,000				
TOTAL		11,953,138	4,988,825	2,835,619	2,610,593	181,000	10,000	893,600	88,500	345,000

ELEMENT 07-001: INTERAGENCY RELATIONS AND PROGRAM MANAGEMENT

OBJECTIVE: To provide coordinated support for the Board of Directors and its committees.

DISCUSSION: This element provides the overall management, coordination and direction for carrying out the Overall Work Program (OWP), including staff support, preparation of the OWP itself, report preparation to the SACOG Board and its committees, and interaction with other public agencies. It ensures that planned activities are completed effectively and efficiently, are coordinated with SACOG's planning partners, and facilitates adequate coordination among local, state and federal agencies.

PROJECTS:

1. INTERAGENCY RELATIONS

Project # 07-001-01

(Board Policy - Supports State and Federal Requirements)

Interagency relations covers consultations and coordination of SACOG activities with other local agencies in the region, with state and federal agencies, and other agencies outside the region. It includes discussion and development of cooperative activities, meetings to share information, presentations of SACOG policy to other agencies, and attendance at educational conferences and sessions of a general policy nature.

Tasks and End Products:

- a. Telephone calls and attendance at meetings
- b. Staff memos and communications (as needed)

2. PROGRAM MANAGEMENT

Project # 07-001-02

(Board Policy - Supports State and Federal Requirements)

Program management encompasses internal direction of staff activities and preparation of materials for the Board and its committees. It includes development of the OWP itself, coordination and oversight of staff work within the OWP, execution of policy direction and cooperative agreements, and preparation of agenda materials, staff reports, and recommendations to the SACOG Board and its committees.

Tasks and End Products:

- a. Monthly highlight summary/Executive Director's Report (monthly)
- b. Updated cooperative and funding agreements (as needed)
- c. Administration Committee agendas and staff reports (monthly)
- d. Board agenda and staff reports (monthly)
- e. Regional Managers Forum agenda and staff reports (quarterly)
- f. **Overall Work Program (March, May 2007)**
- g. **Overall Work Program quarterly reports (Quarterly)**
- h. **Overall Work Program amendments (as needed)**

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ELEMENT 07-002: PROJECT DELIVERY AND PROGRAMMING

OBJECTIVE: To support the selection of transportation projects for state and federal funding and meet all of the state and federal requirements for documenting funded projects; to support project delivery through identification of available state and federal funds; to provide workshops, training, technical assistance, and information to assist project sponsors with timely implementation of projects in our Metropolitan Transportation Plan; and finally, to emphasize all Priority Projects identified by the SACOG Board during the period under consideration.

DISCUSSION: SACOG takes a leadership role in ensuring that projects in our Metropolitan Transportation Plan and Metropolitan Transportation Improvement Program are implemented. There are over 600 projects in the MTP and over 400 in the MTIP.

PROJECTS:

1. STATE PROGRAMMING

Project # 07-002-01

(State Requirement)

Emphasis for FY 2006-07 will be seeking funding strategies to implement SACOG projects in the 2006 State Transportation Improvement Program (STIP), especially those projects that are programmed in the later years of the STIP that are ready for delivery. Some of these efforts will include the use of AB 3090 provisions and the exchange of funds between projects, programs, or jurisdictions. State programming also provides for review of requests for fund allocations, time extensions, STIP amendments, participation at the CTC, RTPA, and Rural Counties Task Force meetings, participation in guideline development, and strong liaison to local agencies on programming requirements for both state and federal programming.

Tasks and End Products:

- a. Ongoing participation and liaison with Caltrans and the California Transportation Commission on state transportation funding programs (Ongoing)
- b. Approved STIP allocation requests (as required)
- c. Material for meetings and presentations to the SACOG Board, member jurisdictions, transit operators and county transportation advisory agencies on state funding and programming requirements (as required)
- d. ***STIP amendments/requests (as required)***

2. FEDERAL PROGRAMMING

Project # 07-002-02

(Federal Requirement)

SACOG must prepare a new MTIP for 2006-08 for continuous access to federal funds accompanied by demonstration of financial constraint and determination of air quality conformity. SACOG will have a newly-resorted MTIP in spring 2006, following 18 months of air quality lapse, which need to be amended and extended for inclusion in the state's federal TIP in October 2006. The 2006 STIP, followed by the state's FY 2006-07 budget, may clarify or open up funding opportunities. SACOG will use its new collaborative transit programming process in the Sacramento urbanized area to select projects for programming and review transit projects and priorities against the MTP and transit operators' Short Range Transit Plans. SACOG intends to continue quarterly and ad hoc MTIP amendments within limits imposed by financial constraint and air quality conformity. SACOG will continue implementation,

improvements, and maintenance of its new SacTrak database, with emphasis on linkage to federal funding databases to enhance the MPO's reporting and financial management capabilities. SACOG will continue to enter MTIP project information into the Caltrans CTIPS database.

Tasks and End Products:

- a. ***Annual listing of projects with Federal funding obligated for FFY 2005 (September 2006)***
- b. ***MTIP for 2006/08 (October 2006)***
- c. ***Quarterly and administrative MTIP amendments (as needed)***
- d. ***Rural Transit Assistance (Section 5311) program of projects (January 2007)***
- e. ***FTA Formula (Section 5307) and Capital Programs (Section 5309) prioritized list of projects (April 2007)***
- f. ***Elderly and Disabled Transit (Section 5310) prioritized list of projects (June 2007)***

3. PROJECT DELIVERY

Project # 07-002-03

(State Requirement - Board Policy)

Emphasis for FY 2006-07 will be aligning the programming process with the 2005 Metropolitan Transportation Plan (MTP), timely use of funds, assistance to member jurisdictions in delivering projects, and project readiness. Managing project delivery in the region will ensure that projects in the MTIP reflect the regional priorities established in the MTP. In addition, state legislation has established provisions concerning timely use of funds for projects adopted into the State Transportation Improvement Program (STIP) and for federal funding programmed by the local agencies. SACOG will ensure that project delivery is successful by assisting project sponsors through the project scoping, environmental, design, and right-of-way and construction phases of these projects. Particular emphasis will be placed on large scale projects with the potential to be delayed by environmental issues.

In cooperation with the project sponsors, SACOG will track projects and ensure that appropriate funding is available to ensure timely completion, depending on the financial situation after adoption of the state budget, SACOG may work with a delivery plan for summer 2006, as it did in 2005 and 2004, to ensure maximum use and benefit from federal and state funds. Reports will be made to the Board, local agencies, and the state on the status of projects. Periodic project delivery field visits will be made and workshops will be developed and presented as needed throughout the region. To assist staff and project sponsors with the tasks of tracking and monitoring project delivery, SACOG has continued to work with a consultant to refine and improve the utility of the SACTrak database. Hosting and maintenance of the database will be provided by the consultant throughout FY 2006-07.

Tasks and End Products:

- a. Workshops and training sessions (as needed)
- b. Reports on delivery status for RSTP, CMAQ and TEA programs (as required)
- c. ***Annual Report on Status of Project Delivery for Federal Funding (April 2007)***

4. REGIONAL FUNDING PROGRAMS

Project # 07-002-04

(Supports State and Federal Requirements)

The Metropolitan Transportation Plan (MTP) includes several competitive regional funding programs for transportation improvements (Air Quality, Community Design, Bicycle/Pedestrian, and Transportation Demand Management) that benefit the region as a whole. In FY 2006-07, staff will assist grant recipients from the second cycle of funding with project delivery, monitor progress, evaluate the funding program guidelines, and prepare for the third cycle of funding.

Tasks and End Products:

- a. Project delivery assistance and monitoring (Ongoing)
- b. Update of program guidelines (if needed) (September 2007)
- c. Initialize process and criteria for the third round of funding (May 2007)

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ELEMENT 07-003: MULTIMODAL TRANSPORTATION PLANNING AND COORDINATION

OBJECTIVE: To build and document consensus in a dynamic forum on policies, strategies and projects to address the transportation needs of the region; and to balance state and federal mandates with the needs and interests of our member jurisdictions.

DISCUSSION: This element focuses on the Metropolitan Transportation Plan and the various modal and corridor long- range studies that will feed into it. Ongoing work to coordinate bicycle/pedestrian planning, passenger rail improvements, intelligent transportation systems, and various local studies will continue.

PROJECTS:

1. HIGHWAY PLANNING

Project # 07-003-01

(Supports State and Federal Requirements)

Regional transportation planning encompasses all modes, including coordination and analytic work related to highways, streets, and roads. SACOG formed a Public Works Coordinating Group in 2005, which meets periodically to share common issues and information. SACOG in 2006/07 will be examining the chemistry between road improvements and Blueprint infill and redevelopment, and assisting local agencies to understand the relationship. SACOG may also need to analyze road-related issues such as HOV lane and ITS effectiveness, integrating bicycles and transit into existing roadway design, road tolls and parking charges, degree and spread of congestion, and how changing travel demands affect bottleneck points on the road system. SACOG also will need to examine project scope and cost for inclusion in both the next regional transportation plan and programming. These activities may in some cases yield a report, but in general the output will be used in development of the Metropolitan Transportation Plan for 2007.

Tasks and End Products:

- a. Agendas and staff reports for the Public Works Coordinating Group
- b. Reports to SACOG Committees and Board
- c. Occasional topical reports or issue papers
- d. Better project data base for the MTP and MTIP

2. PEDESTRIAN AND BICYCLE PLANNING

Project # 07-003-02

(Supports State and Federal Requirements)

SACOG will continue to serve as a forum for bicycle and pedestrian planning activities throughout the region. Staff expertise will be available to local agencies and groups to support their bicycle and pedestrian planning efforts. The SACOG Bicycle and Pedestrian Advisory Committee will continue to meet regularly to discuss bicycle and pedestrian issues affecting the region and will continue to function as an advisory committee to the SACOG Board of Directors. Issues to focus on during FY 2006-07 will include improving the bicycle and pedestrian component of the MTP education and outreach program, the integration of the Regional Bicycle, Pedestrian and Trails Master Plan into the 2007 update of the MTP, support for increased funding for bicycle and pedestrian projects, and the increased understanding by local jurisdictions of the funding sources available to bicycle and pedestrian projects, planning and

coordination of Sacramento Regional Bike Commute Month, and the continued tracking of activities of the Sacramento City/County Bicycle Advisory Committee and local interest groups.

Tasks and End Products:

- a. Develop implementation strategies for the Regional Bicycle, Pedestrian, and Trails Master Plan (Ongoing)
- b. ***Integrate the Regional Bicycle, Pedestrian, and Trails Master Plan into the next update of the MTP (June 2007)***

**3. CENTRAL CALIFORNIA TRACTION COMPANY RAIL
PRESERVATION AND PURCHASE PLAN STUDY**

Project # 07-003-03

(Board Policy - Discretionary)

The emphasis for FY 2006-07 will be on the purchase the Central California Traction Company (CCTC) Rail Corridor from Woodbridge Road in Lodi to Elder Creek Road in Sacramento County. SACOG will provide staff support to the Technical Advisory Committee in concluding negotiations with the railroad companies for purchase and preservation of right-of-way from Woodbridge Road in Lodi to Elder Creek Road in Sacramento County.

Tasks and End Products:

- a. Reports and materials for Executive Technical Advisory Committee and Board (as needed)
- b. Potential Final Purchase Agreement for CalTraction Corridor

4. PASSENGER RAIL IMPROVEMENTS

Project # 07-003-04

(Supports State and Federal Requirements)

SACOG will continue to participate in planning, programming, and operations activities of the Capitol Corridor Joint Powers Authority (CCJPA) through its membership on the Staff Coordinating Group (SCG). The main focus of this participation will be to identify funds and resolve issues related to going beyond the current twelve weekday and nine weekend round trips and to improve travel times and reliability. In addition, we will monitor the work of the California High-Speed Rail Authority and provide input to the Authority as it proceeds with its plans for implementing a high-speed rail system between Northern and Southern California. SACOG staff will continue to actively participate in the planning activities connected with development of the downtown Sacramento Intermodal project. The agency will also monitor and participate in the efforts to implement regional rail (i.e., commuter) service between Auburn and Oakland. Further, SACOG will participate in meetings of the Reno Rail Study Team to review work of the CCJPA consultant study team, which is examining the feasibility of extending Capitol Corridor trains to Reno, Nevada. SACOG will also engage in San Joaquin Valley rail committee meetings, as appropriate, to coordinate rail activities in the Central Valley. Finally, SACOG responds to various passenger rail proposals, which are reviewed for connection within or connect to the SACOG region.

Tasks and End Products:

- a. Coordination of Capitol Corridor Service with Regional Commuter Rail Proposals (Ongoing)
- b. ***Status Report on Passenger Rail Development in the SACOG Region (June 2007)***

5. PLANNING COORDINATION

Project # 07-003-05

(Federal Requirement, Supports State Requirement)

Liaison will be maintained with local jurisdictions and transportation agencies through regular contact with agency staff, review of agendas, attendance at key meetings, and participation in transportation studies led by others. By working with lead agencies, projects will be developed to the point of funding eligibility.

Tasks and End Products:

- a. Attendance at local jurisdictional meetings (Ongoing)
- b. Meeting summaries and comments on studies by others (Ongoing)

6. ELK GROVE-RANCHO CORDOVA-EL DORADO CONNECTOR STUDY

Project # 07-003-06

(Supports State and Federal Requirements)

The MTP 2025 includes a new transportation corridor between Elk Grove, Rancho Cordova, and El Dorado County to serve the growing travel demand between these emerging urban areas that are outside the Sacramento urban core. Studies are needed to determine what kinds of improvements are needed, modal choices, alignments, and costs. State and federal guidelines require documentation and assessment of potential environmental impacts of a proposed project, and the identification of mitigation measures and alternatives to the proposed project that could reduce or avoid adverse environmental impacts. This is a multi-year project to develop a complete environmental assessment of the Corridor. In September of 2005 the SACOG Board of Directors directed staff and participating agencies to analyze governance and staffing options for completing the environmental, engineering, and construction phases of the project and establish a permanent governance structure (e.g., a JPA or alternative) to complete the project. If an independent governing body is formed, SACOG will continue to serve as staff or technical advisors to this body for the subsequent phases of the Connector Project. The emphasis for FY 2006-07 will be to finalize an agreement for the governance of subsequent phases and to initiate formal environmental studies for the Elk Grove-Rancho Cordova-El Dorado Connector.

SACOG will continue to program funding for specialized consultant work. In the event an independent governing body is formed, these funds can be passed through to this body to complete the tasks related to the Connector project as outlined in the formal agreement and consistent with the powers and authority given to this body.

Tasks and End Products:

- a. ***Inter-jurisdictional agreement governing the environmental, engineering, and construction phases of the Elk Grove-Rancho Cordova-El Dorado Connector***
- b. *Initiation of environmental studies in accordance with state and federal guidelines (Ongoing)*

7. INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

Project #07-003-07

(Supports Federal Requirement)

The objective of the Intelligent Transportation Systems (ITS) program is to coordinate and facilitate the deployment of ITS technologies in the Sacramento region. SACOG continues to organize the planning and deployment of ITS elements via the Sacramento Region ITS Partnership, to enhance and coordinate traffic, transit, and emergency response operations. The Strategic Deployment Plan and ITS Architecture were completed in June 2005, in compliance

with the federal rule for ITS. Emphasis for FY 2006-07 is on the completion of the systems engineering for STARNET, an ITS communication system that will link traffic, transit, and emergency response centers in order to facilitate sharing of information and operations in real-time. STARNET will also serve as the platform for collecting and disseminating traveler information via 511. STARNET systems engineering will establish a concept of operations and high-level design of the system; work that will be completed in March 2007. The systems engineering contract will be then be extended for oversight of a System Integrator, responsible for detailed design and deployment of STARNET. Consultant funds for this oversight purposes are not included in the OWP at this time.

Tasks and End Products:

- a. ITS Partnership meeting scheduling and materials (Ongoing)
- b. Oversee consultant work for STARNET Systems Engineering (Ongoing)
- c. ***Systems Engineering Management Plan (ongoing)***
- d. "Specific Plans" (work detail on certain items) (Ongoing)
- e. ***Concept of Operations (April 2006)***
- f. ***System Requirements and Verification Plan (June-July 2006)***
- g. High level design specifications (March 2007)
- h. RFP for System Integrator (October 2006)
- i. ***System engineering contract amendment/extension for oversight of system integrator (March 2007)***

8. GOODS MOVEMENT / FREIGHT PLANNING

Project # 07-003-08

(Supports State and Federal Requirements)

SACOG participates in and leads a number of planning activities related to freight hauling and goods movement on the transportation network: roads, freeways, railways, airports and seaways/ports. SACOG monitors and engages, as requested, in local government land use evaluations as they relate to transportation facilities, attempting to strike a balance between maximizing the utility of the transportation facility, benefit to the public, and compatible land uses. Further, SACOG evaluates the effect of the freight haulers on the transportation infrastructure in the region and works with State and local officials to evaluate and promote the most effective methods to move the maximum amount of goods within and through the region.

In order to more effectively address State and Federal planning emphasis areas related to Goods Movement, SACOG is now undertaking a more proactive role regarding freight planning and goods movement throughout the region. As one of the fastest growing segments of the economy, goods movement will have a tremendous impact on the region's highways, railroads and airports. SACOG will help ensure that freight continues to move given the constraints of the current transportation infrastructure and the simultaneous increase in growth in all other modes of transportation. SACOG has re-started its long dormant Freight Advisory Council as a Goods Movement Advisory Group (GMAG). The GMAG consists of public and private stakeholders involved in goods movement throughout the region, and is helping to assist in the development and review of transportation and associated land use planning activities that impact the movement of freight. It is anticipated that the GMAG will meet on a monthly basis during the course of development of phases 2 and 3 of SACOG's Regional Goods Movement / Freight Plan.

Tasks and End Products:

- a. Convene monthly meetings of the Goods Movement Advisory Group (Monthly)
- b. *Completion of a consultant-performed Regional Goods Movement / Freight Plan Phases 2 and 3 (December 2006)***

9. I-80/CAPITOL CORRIDOR JOINT PLANNING STUDY

Project # 07-003-09

(Supports State and Federal Requirements)

SACOG is partnering with the Metropolitan Transportation Commission, the Association of Bay Area Governments, the Solano Transportation Authority, and Caltrans for this project. Caltrans is providing a \$300,000 grant with the other agencies, including SACOG, providing total matching funds of \$125,000 (SACOG - \$16,000; MTC - \$57,000; ABAG - \$16,000; STA - \$36,000). The project will be completed in February 2007. Of the \$16,000 of local in-kind matching funds that SACOG is contributing to the project, \$1,000 came from the Regional Forecasting budget for FY 2005-06, with the additional \$15,000 coming from the same budget in FY 2006-07. SACOG will receive \$71,000 for the tasks and end products listed below.

The overall goal of the project is to maximize the effectiveness of transportation investments along the I-80/Capitol Corridor by better understanding and planning for future demand for jobs and housing in a way that minimizes traffic congestion and air pollution, maximizes travel in alternatives to single occupant vehicles, and supports the smart growth principles adopted by both regions.

The purposes of this joint planning proposal are to: (1) compile the two region's demographic forecasts and smart growth scenarios to compare and contrast key assumptions related to housing, employment, and travel growth trends; (2) compare the joint interregional projections with both local general plans along the corridor and the predicted future market demand for infill development and transit-oriented housing; (3) evaluate the transportation investment and air quality impacts of the two region's smart growth scenarios for the corridor; (4) use the findings and analysis from the compiled interregional projections to define key policy implications for the corridor from both transportation and land use perspectives; and (5) assist in the upgrades of, or recommend changes for, statewide, regional and local models that cover the corridor.

Tasks and End Products:

- a. Analyze local land use plans (July 2006)
- b. Evaluate transportation and air quality impacts of projections (September 2006)
- c. Lessons learned – Implications of Policy and Planning (December 2006)
- d. *Final Report & Recommendations (February 2007)***

10. BLUEPRINT REGIONAL PLANNING FOR INTELLIGENT TRANSPORTATION SYSTEMS

Project # 07-003-10

(Board Policy – Local Agreement)

This activity will use micro-simulation techniques to determine optimal performance of a “smart corridor” and establish a “proof of concept” for future Blueprint planning. A multi-modal corridor with both high ITS connectivity and redevelopment potential will have been selected during an earlier 2005-06 phase of this activity. The goal of the study will be to create an

analytical tool and concept that will help determine how to maximize bicycle and pedestrian access and transit operations with the least impact on vehicle traffic flows.

Tasks and End Products:

- a. *Develop a prototype micro-simulation tool for multi-modal analysis (May 2007)*
- b. *Develop a proof-of-concept for corridor scale Blueprint planning (May 2007)*

11. BLUEPRINT REGIONAL PLANNING FOR FREIGHT AND GOODS MOVEMENT

Project # 07-003-11

(Board Policy – Local Agreement)

The SACOG region lacks an effective tool to forecast freight and goods movement, and it needs to better represent these economic activities in transportation planning. Freight traffic on the region's transportation networks has grown dramatically. Using a report/database on economic trends and goods movement developed in the 2005-06 activity, this work element will develop a PECAS land use model application that will help forecast good movement flows for regional transportation and air quality planning efforts. This work element will be coordinated with a study to examine current air quality emissions inventories.

Tasks and End Products:

- a. *Proto-type PECAS forecasting application (May 2007)*
- b. *Report on the connections between emission inventories and goods movement (June 2007)*

ELEMENT 07-004: AIR QUALITY PLANNING ANALYSIS & COORDINATION

OBJECTIVE: To implement the requirements of the federal Clean Air Act Amendments (CAAA) of 1990, to ensure that projects are delivered that do not impede the region's air quality goals, including preparation of conformity determinations on the Metropolitan Transportation Plan and the Metropolitan Transportation Improvement Program; to promote clean-fuel projects consistent with the State Implementation Plan (SIP) for the Sacramento area; and to coordinate and support efforts to develop mobile source control measures that will ensure positive future conformity determinations.

DISCUSSION: To maintain eligibility for federal funding, SACOG must prepare positive air quality conformity determinations prior to approving any transportation plans, programs or amendments. The next major update of the MTP will occur in June 2007 and will be coordinated with the update of the 8-hour ozone attainment State Implementation Plan (SIP), which is also due in June 2007. Coordination of these two major activities will require close cooperation between SACOG and the five air districts located within the federal ozone nonattainment area for the Sacramento region.

PROJECTS:

1. AIR QUALITY CONFORMITY (Federal Requirement)

Project # 07-004-01

The main emphasis for FY 2006-07 will be to prepare a conformity determination on the 2007 MTIP and the 2007 MTP for the Yuba/Sutter and Sacramento air quality planning areas. As part of the air quality consultation process, SACOG will continue to hold meetings of the Regional Planning Partnership to review procedures, assumptions, timelines, and completed conformity determinations.

Tasks and End Products:

- a. Conformity determination on the 2007 MTIP (December 2006)*
- b. Conformity determination on the 2007 MTP (June 2007)*
- c. Conformity determinations on amendments to the MTP or MTIP (As needed)*

2. STATE IMPLEMENTATION PLAN UPDATE (Supports State and Federal Requirements)

Project # 07-004-02

During FY 2006-07 SACOG will continue to work with the local air districts, California Air Resources Board (CARB), Environmental Protection Agency (EPA), and other stakeholders toward a new 8-hour ozone State Implementation Plan (SIP) for the Sacramento nonattainment area. This new SIP will be submitted to the United States Environmental Protection Agency (U.S. EPA) by June 15, 2007, by air districts.

Tasks and End Products:

- a. A strategy for reducing on-road mobile source emissions, which may include a list of transportation control measures, for inclusion in the updated State Implementation Plan (June 2007)*

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ELEMENT 07-005: TRANSIT PLANNING & COORDINATION

OBJECTIVE: To fulfill statutory responsibilities, provide planning support, and act as a forum for coordination opportunities for the region's transit operators.

DISCUSSION: This element includes statutory responsibilities, planning support and regional planning coordination roles. Ongoing responsibilities include administration of the Transportation Development Act, staffing SACOG's Transit Coordinating Committee (TCC), conducting transit planning studies, collecting performance and fiscal data, and coordinating state and federal transit funding and programming. Planning roles include staffing and participating in technical advisory committees for both internal and external planning studies, managing transit planning grants, and leading special studies. Subject areas of focus over the next three years include short and long range transit plans, integration of short range transit planning and the MTP planning process, ongoing development of a seamless transit system, including service, transfer and fare programs of the operators, community based transit planning, special needs transportation, and transit travel information. Additional areas of focus would be improved coordination of ITS applications among the transit operators and improved integration of the transit and TDM functions of the agency.

PROJECTS:

1. SACRAMENTO REGIONAL TRANSIT DISTRICT TRANSIT PLANNING *Project # 07-005-01* (Board Policy - Local Agreement)

The Sacramento Regional Transit District (SRTD) will prepare an update to its Short Range Transit Plan and prepare an annual Performance Report and a Service Plan for 2007. In addition, in response to service changes brought about with the extension of light rail to South Sacramento, SRTD will update its Title VI Plan to show compliance with federal nondiscrimination requirements. SACOG will continue working with SRTD on a number of efforts. Key initiatives include:

- Complete, as necessary the implementation of an online trip planning system coordinated with the Regional Air Quality Planning and Coordination Study for Transit Operators
- Three Alternative Analysis, Preliminary Engineering and FEIS studies (DNA and South Corridor Phase 2 and 3 Extensions) conducted by SRTD under consultant contracts. SACOG will support both efforts by providing the consultant with highway and transit networks, travel demand forecasting model parameters, and demographic information. These activities will be supported by SACOG staff and FTA funds made available to SRTD through an agreement.

Other activities that RT will conduct during the fiscal year 2006-07 include:

- An update of its Transit Master Plan being developed in coordination with the 2030 MTP and other regional planning activities
- Feasibility studies, environmental analysis and design to continue the implementation of enhanced bus and bus rapid transit projects in various locations
- A feasibility and site selection study for a Florin Transit Center

Tasks and End Products:

- a. Preliminary EIS for Downtown-Natomas-Airport light rail extension (SRTD October 2006)
- b. Transit Equity Study Follow-up (SRTD October 2006)
- c. Comprehensive Review of Fare Structure and Pricing Follow-up (SRTD October 2006)
- d. Annual Performance Report/Route Profile (SRTD June 2007)
- e. FY 2007 Service Plan (SRTD June 2007)
- f. Title VI Plan Update (SRTD June 2007)
- g. Update of SRTD Transit Master Plan (SRTD - Two Year Project - June 2007)
- h. Bus Rapid Transit (BRT) Feasibility Studies for Watt Avenue, Sunrise Boulevard and Florin Road (SRTD TBD)
- i. Stockton Boulevard Enhanced Bus Project - Ongoing Project Implementation (SRTD TBD)
- j. Stockton Boulevard Enhanced Bus - Environmental Analysis and Design of Exclusive Operating Segment Stockton Boulevard to 29th Street LRT Station (SRTD TBD)
- k. Feasibility Study and Site Selection for Florin Transit Center (SRTD TBD)

2. PARATRANSIT, INC. MONITORING AND EVALUATION

Project # 07-005-02

(Board Policy - Local Agreement)

The main emphasis during FY 2006-07 is that SACOG will continue to monitor and evaluate the performance of PI and follow-up on the recommendations contained in the performance audit, including, but not limited to, initiating work on the preparation of a Short Range Transit Plan for Paratransit, Inc.

Tasks and End Products:

- a. **Annual Work Plan Report (June 2007)**
- b. **Working Paper on Short Range Transit Plan (December 2006)**
- c. **Senior and Disabled Mobility Study (July 2006)**

3. TRANSIT COORDINATION

Project # 07-005-03

(Supports State and Federal Requirements)

SACOG provides support for service and planning coordination among the region's transit operators through the Transit Coordinating Committee (TCC). Members of the committee will be working on service coordination issues, vehicle replacement schedules, evaluation of the implementation of a transit trip-planning system, review of inter-county paratransit and ADA services and a review of the operator's transfer agreements. The main emphasis during FY 2006-07 will be a strategic planning effort to enhance coordination between area transit providers, the implementation of an online trip planning system, and continued planning for improved and coordinated service to provide access to jobs. The Transit Coordination Committee serves as the discussion forum. SACOG staffs the committee efforts and coordinates submittal of the Jobs Access grant application. During fiscal year 2006-07, the TCC will host a regional transit operators' forum to discuss issues of interest to all of the operators.

Tasks and End Products:

- a. Meeting agendas, staff reports and action summaries for Transit Coordinating Committee (as needed)

- b. TCC Planning Workshops for Sacramento Region Transit Forum (as needed)**
- c. Sacramento Region Transit Forum (TBD)**
- d. Access to Jobs Regional Application and Earmark Process (January 2007)
- e. Implementation and Evaluation of Transit/Trip Planning System (October 2006)**
- f. Regional Transit Operators' Forum (January 2007)**

4. TRANSPORTATION DEVELOPMENT ACT ADMINISTRATION

Project # 07-005-04

(State Requirement)

As the Regional Transportation Planning Agency (RTPA) for 4 counties and 15 cities, SACOG provides an efficient review and approval process of claims submitted for authorized uses. SACOG conducts the annual unmet transit needs process with public hearings throughout the RTPA region regarding transit needs and supports the development of short range transit plans to assist in defining unmet transit needs. Based on hearing results, SACOG performs analysis of transit needs to determine whether or not they are reasonable to meet using adopted SACOG criteria. Meetings are held with the Sutter, Yuba, Yolo, and Sacramento County Social Service Transportation Advisory Councils to receive input on the staff analysis. Findings and recommendations are then made to the SACOG Board. SACOG is also responsible for providing necessary fiscal and performance audits of all claimants. Performance Audits of the operators will be prepared in FY 2006-07.

Tasks and End Products:

- a. Approved claims and file documentation (as needed)
- b. Newspaper notices, fliers and posters (as needed)
- c. Minutes of Social Service Transportation Advisory Council Meetings (as needed)
- d. Request for Proposals for Performance Audits (September 2006)
- e. Fiscal and compliance audits of all claimants (January 2007)
- f. LTF Findings of Apportionment for FY 2007-08 (February 2007)**
- g. Allocation of State Transit Assistance Funds for FY 2007-08 (April 2007)**
- h. Minutes of Public Hearings (June 2007)
- i. Unmet Transit Needs Findings for Each Jurisdiction (June 2007)**
- j. Draft and Final Performance Audits of region's transit operators (June 2007)**

5. HUMAN SERVICES TRANSIT COORDINATION

Project # 07-005-05

(Supports State and Federal Requirements)

This work will fulfill the planning requirements contained in SAFETEA-LU in Section 5316 Jobs Access and Reverse Commute and Section 5317 New Freedom Program. SACOG will work with the Transit Coordination Committee and representatives of the regions human service agencies and programs to prepare the analysis and planning study(ies) needed to meet the new planning requirements.

Tasks and End Products:

- a. Establish a Human Service Transportation Coordination Plan Working Group (October 2006)
- b. Draft and Final Scope of Work (October 2006)**
- c. Draft Human Service Transportation Coordination Plan (May 2007)**
- d. Final Human Service Transportation Coordination Plan (June 2007)**

6. Project Number 07-006-06 is not in use.

**7. REGIONAL AIR QUALITY PLANNING AND COORDINATION
STUDY FOR TRANSIT OPERATORS**

Project # 07-005-07

(Three-year project) (Supports State and Federal Requirements)

SACOG is working with all area transit operators to increase transit coordination and ridership in the region through the development of better tools for customers to access transit information. A cornerstone of this element is an automated trip planning system that will allow customers to plan transit trips online. Priorities for FY 2006-07 will be the implementation of the transit trip planning tool and a web portal for comprehensive transit information that includes links to transit operator websites created or improved by SACOG through the grant. Regional Transit and SACOG are partnering for tasks associated with this project.

Tasks and End Products:

a. Automated Trip Planning System (September 2006)

8. TRANSIT PROFESSIONAL DEVELOPMENT PROGRAM

Project # 07-005-08

(Supports State and Federal Requirements)

This project will assist transit operators in Sacramento, Placer, Yolo, Yuba, Sutter, and El Dorado counties to provide more customer-focused and coordinated transit service. The project will accomplish this goal through four related activities: 1) regional workshops to identify transit needs and outreach opportunities for the senior and disabled communities; 2) training curricula and materials incorporating communications and outreach techniques to reach the senior and disabled community; 3) tailored technical assistance to transit operators interested in implementing elements of the training curricula developed, and 4) a regional forum on improved transit coordination that will be informed through the completion of the previous tasks.

Tasks and End Products:

a. Training curriculum and materials (September 2006)

b. Regional workshops (October 2006)

c. A regional forum focused on coordinated implementation strategies (December 2006)

d. *Implementation technical assistance for interested transit operators (December 2006)*

9. REGIONAL TRANSIT OPERATORS INTEGRATION STUDY

Project # 07-005-09

(Supports State and Federal Requirements)

This study will provide the first phase in the development of an improved integration of the region's transit services. The study process will facilitate the development of improved inter-operator transfer agreements that will improve the accessibility and customer friendliness of the region's transit systems.

Issues to be explored include the analysis of a "Universal Transit Pass" for the region's transit operators, various models of "regional" transit services used in other peer group communities, and how transit planning, financing, marketing, and service implementation and operation can be developed to maximize the available resources and provide the region's residents with a fully integrated and "seamless" transit network. This work will be done under the guidance of the TCC and use of a combination of SACOG and transit operator staff and consultants.

Tasks and End Products:

- a. Negotiation of Fare Transfer Agreements (Ongoing)
- b. Equipment, Facility and Service Coordination (Periodically)
- c. Implementation Memo Based on the Outcome of the Universal Transit Fare Card Feasibility Study (June 2007)

10. UNIVERSAL TRANSIT FARE CARD FEASIBILITY STUDY

Project # 07-005-10

(Supports State and Federal Requirements)

This project is a feasibility study of a universal transit fare instrument for the transit operators within the greater Sacramento metropolitan region. This study will determine the extent to which new technology in electronic fare collection such as proximity (smart) cards could be used to create a seamless, integrated regional transit network to better facilitate multi-jurisdictional transit trips. The feasibility of a successful universal transit fare is dependent upon: (1) a thorough understanding of our regional fare collection needs, (2) knowledge of the technological options for meeting those needs, and (3) analysis of which technology can be most cost effectively implemented in our region. The feasibility study is the initial planning study phase of a fully implemented project.

Tasks and End Products:

*Prior end dates are provided for content only.

- a. RFP preparation, RFP release, evaluate proposals, select consultant and award contract (November 2005 – February 2006)*
- b. Project management and PAC support (December 2005 – December 2006)*
- c. Study Area Current Fare Payment and Collection Systems Analysis/**Report** (March – May 2006)*
- d. State-of-the-Art Systems Assessment/**Report** (March – May 2006)*
- e. Study Area Needs Assessment/**Report** (March – May 2006)*
- f. Inter-Agency Coordination Requirements/**Report** (April – June 2006)*
- g. Fare Cycle Costs & Potential Cost Savings of Task Centralization Analysis/**Report** (May – August 2006)*
- h. Inter-agency coordination and consensus building (December 2006)
- i. Technology Strategy Alternatives/Cost Benefit Analysis/**Report** (July – November 2006)
- j. Market Research/**Report** (September – November 2006)
- k. Decision Requirements/**Report** (October – December 2006)

11. ACCESSIBLE TRANSPORTATION PLAN

Project # 07-005-11

(Board Policy - Local Agreement)

Building upon the recommendations developed in the Regional Elderly and Disabled Mobility Plan, the follow-up plan may provide greater detail on policy recommendations in the initial study. One possible focus for the plan will be a toolkit of detailed implementation strategies.

Tasks and End Products:

- a. **Accessible Transportation Plan (June 2007)**

12. REGIONAL ON-BOARD TRANSIT PASSENGER SURVEY

Project# 07-005-12

(Local Agreement)

A Regional On-board Transit Passenger Survey is done every five years in the SACOG region; the last survey was completed in 1999. The survey data provides important input to SACOG's travel demand model and also assists operators in planning and marketing. The field work for Activities in FY 2006-07 will include the review of the survey report(s) and determination of the scope and schedule of a follow-up survey of the demand responsive operations within the region.

Tasks and End Products:

- a. Meetings of TCC subcommittee to review the Regional On-Board Transit Passenger Survey Reports (September 2006)
- b. ***Draft and Final Regional On-Board Transit Passenger Survey Report (August 2006)***
- c. ***Memorandum report on need for a survey of regions demand responsive transit operations (September 2006)***

13. YUBA-SUTTER TRANSIT AUTHORITY SHORT RANGE TRANSIT PLAN *Project # 07-005-13* (Supports State and Federal Requirements - Discretionary Funding)

Each year, SACOG seeks discretionary federal funds through a Caltrans program to support the planning efforts of our smaller transit operators. If grant funds are awarded next year, SACOG will either prepare a SRTP for Yuba Sutter Transit or oversee a consultant in preparing a plan that will guide the growth of Yuba-Sutter Transit services over the next five years. The work will involve an in-depth evaluation of the transit system currently in place and will identify the best manner in which transit resources can be deployed to meet the public's needs. If grant funds are not awarded, SACOG will prepare a minor update of the current Yuba Sutter Transit SRTP.

Tasks and End Products:

- a. Development of SACOG Staff Work Plan or Request for Proposals for Updating the Yuba-Sutter SRTP/Update (August 2006)
- b. ***Yuba Sutter SRTP/Update (April 2007)***

14. SOUTH AND EAST SACRAMENTO COUNTY SHORT RANGE TRANSIT PLAN

Project # 07-005-14

(Supports State and Federal Requirements - *Discretionary Funding*)

Each year, SACOG seeks discretionary federal funds through a Caltrans program to support the planning efforts of our smaller transit operators. Grant funds have been awarded, and SACOG will either prepare a SRTP for Southern and Eastern Sacramento County or oversee a consultant in preparing a plan that will guide the growth of the South County Transit Link and East Sacramento County Transit services over the next five years. The work will involve an in-depth evaluation of the transit system currently in place and will identify the best manner in which transit resources can be deployed to meet the public's needs.

Tasks and End Products:

*Prior end dates are provided for content only.

- a. Development of SACOG Staff Work Plan or Request for Proposals for Updating the South and East Sacramento County SRTP/Update (May 2006)*
- b. Consultant selection (if necessary) (July 2006)

- c. Oversight and review of consultant tasks (if necessary) (on-going)
- d. South and East Sacramento County SRTP Introduction and Background and Description of Existing System (August 2006)
- e. SRTP Analysis of Transit Demand & System Performance (October 2006)
- f. SRTP Review of goals, policies and objectives (November 2006)
- g. On-board passenger survey (December 2006)
- h. SRTP Review of Implementation Status of recommendation of TDA performance audit and annual fiscal audits (December 2006)
- i. SRTP In-Depth analysis of special issue areas & Analysis of FTA Planning Emphasis Areas (December 2006)
- j. SRTP In-Depth Financial Analysis (January 2007)
- k. SRTP Develop Service alternatives & Prepare Recommendations (March 2007)
- l. Draft SRTP for South and East Sacramento County/Update (April 2007)*
- m. SRTP for South and East Sacramento County/Update (May 2007)*

**15. MULTILINGUAL TRANSIT AND ALTERNATIVE MODES
PUBLIC INFORMATION AND OUTREACH PROGRAM**

Project # 07-005-15

This project will develop a multilingual transit and alternative modes public information and outreach program for the SACOG region's transit operators and transportation management associations to assist in the education of Limited English Proficient (LEP) people about the transit services and alternative modes available. This project will require coordination and collaboration with the 14 public transit operators that provide service within the SACOG six-county region (El Dorado, Placer, Sacramento, Sutter, Yolo, and Yuba) as well as six transportation management associations (TMAs) and the Regional Transportation Planning Agencies (RTPAs) for El Dorado and Placer counties. The overall objective of this project is to enhance the region's transit operators, TMA's and RTPA's ability to meaningfully communicate with LEP persons so they can effectively access the transit services and alternative transportation modes available to the English proficient general public. The primary outcomes of this project will be: 1) informational video available in multiple languages, 2) implementation of a regional telephone interpretation service line, 3) access to professional language interpreters, 4) personalized mobility training with language interpretation, 5) preparation of a written language assistance program plan, 6) final project report.

Tasks and *End Products*:

*Prior end dates are provided for content only.

- a. RFP/Q and Consultant Selection for Focus Group Research (February – March 2006)*
- b. Develop, Produce and Distribute ***Outreach Materials*** (March – May 2006)*
- c. RFP/Q and Contractor Selection for Professional Language Interpreters (March – April 2006)*
- d. Conduct Focus Groups, ***Focus Group Research Report & Group Videos*** (April – May 2006)*
- e. RFP/Q and Contractor Selection for Telephone Interpretation Service (April – May 2006)
- f. RFP/Q and Contractor Selection for Video Production (April – May 2006)*
- g. Conduct Mobility Training (April – June 2006, September – November 2006)*

- h. Mobility Training Interpretation, *Personalized Mobility Training Workshops with Interpretation in Spanish and other Languages* (April – June 2006, September - November 2006)*
- i. Video Production and Translated Voice-Overs (June – August 2006)*
- j. Implementation of Telephone Interpretation Service, *Telephone Interpretation Service Line* (June – November 2006)
- k. Video Duplication, *“How to Ride” Video in English, Spanish and other Languages* (September 2006)
- l. *Language Assistance Plan* Draft and **Final** (November 2006 – January 2007)
- m. *Project Evaluation Report* Draft and **Final** (January – February 2007)
- n. Project Management, *Quarterly Progress Reports* (January 2006 – February 2007)

16. SACOG LONG-RANGE TRANSIT PLAN
(Board Policy)

Project # 07-005-16

The Long-Range Transit Plan (LRTP) will provide a framework for developing public transit services in the region that evolve to meet increases in anticipated demand. With projections for 1.3 million new residents, increased densities and more mixed-use development, the region’s 2030 Blueprint land use vision is strongly transit supportive. Using the Blueprint as a foundation, the LRTP will investigate optimal means to match transit services with the projected 2030 land use pattern.

The LRTP will be developed through three distinct project phases. In the first phase, the long-range transit planning needs and visions for the 14 transit operators in the six-county SACOG region were analyzed with a consultant report due in July 2006. Phase II of the LRTP will conduct technical analyses that will test service level variations, mix of mode types, route connectivity, overall coverage and other factors. These analyses will be informed by the results of Phase 1 and the compiled data from the MTP spring 2006 workshops. The end products for Phase 2 are conceived to be one or more regional transit scenarios for the year 2030 with an updated financial plan. The RFP for Phase 2 is expected no later than May 2006, with final deliverables in December 2006. Phase 3 is dependent on funding and transit operator interest, but is envisioned to entail customizing Phase 2 results by operator and service area. This could include more detailed projects of transit networks and scheduling, market segmentation studies and detailed fleet management and facilities plans.

Tasks and End Products:

*Prior end dates are provided for content only.

- a. Phase One: Analysis of long-range transit planning needs and visions for the 14 transit operators in the six-county SACOG region (April 2006)*
- b. *Phase Two – Request for Proposals (May 2006)**
- c. *Phase One – Technical memos (June 2006)**
- d. *Phase One – Final Report (July 2006)*
- e. *Phase Two – Draft Report (November 2006)*
- f. *Phase Two – Final Report (December 2006)*

ELEMENT 07-006: HOUSING AND LAND USE

OBJECTIVE: To promote meaningful public discussions, and provide planning, analysis and other technical support to housing and land use efforts in the region and for the SACOG projects.

DISCUSSION: This effort will include: updating the analysis of current and alternative future land use patterns and their impacts on the transportation system; revising one key Airport Land Use Compatibility Plan, reviewing development proposals for consistency with adopted ALUPs, and providing consistency determinations for member cities and counties; analyzing the region's projected housing need by household income group over the five-year period of each jurisdiction's updated housing element; and constructing a parcel-based database of development costs and values in the SACOG region. Also, this element will support the region in developing a comprehensive flood control strategy.

In the next two years, the Blueprint growth principles, data, decision-support tools, and citizen involvement practices should become fully integrated into the local government land use planning process. During this timeframe, SACOG will adopt a 2030 time horizon map, based on choices local governments make regarding implementing the 2050 Preferred Blueprint Growth Scenario, and adopt a new Metropolitan Transportation Plan that integrates transportation investments with these land use choices.

PROJECTS:

1. SACRAMENTO REGION BLUEPRINT IMPLEMENTATION (Local Agreement)

Project # 07-006-01

The Blueprint "Next Steps": SACOG will ask each city and county to develop and approve a growth allocation and 2030 map that reflects their jurisdiction's needs and interests, and provide "assurances" as each jurisdiction may deem appropriate that the growth allocation in fact represents a reasonable assumption about the nature of future growth. SACOG staff will provide technical assistance to help local governments develop 2030 map. SACOG staff will, at the request of a jurisdiction, review and comment on major developments and their fit with the Blueprint principles. Also, SACOG will coordinate with the other area JPAs and transit districts that frequently comment on development proposals. SACOG will organize bi-monthly Planners Committee two-hour seminars and three half-day seminars for Planning Commissioners and Elected Officials. A I-PLACE³S/Blueprint users manual will be prepared and a training program will be developed. A benchmarking system will be created to track the region's growth. A form-based code workbook will be prepared for local governments, the first of several "tools" in a Best Planning & Development Practices resource book.

Three stages of work are currently conceived for the workbook. Stage 1, conducted during 2005-06, was the scoping phase. A consultant team met with several jurisdictions within the region to understand the realities of implementing smart growth, and identifying ways that form-based codes could remove obstacles. This stage resulted in a specific scope of work for the next two stages. Stage 2 will provide for educational workshops on form-based codes and seek wider levels of feedback from throughout the region. Stage 3 will develop model form based codes for three or four prototype communities in the region. The result of this work will be a workbook

that local governments may use as a template for further location specific form based code development.

SACOG staff will continue working with the Sacramento Area Flood Control Agency to support SACOG's ad hoc Flood Management Committee in developing a comprehensive regional flood control strategy. That strategy may affect the implementation of Blueprint and transportation planning for the Metropolitan Transportation Plan.

Tasks and End Products:

- a. Technical Assistance to Local Governments to Use Data and Models Developed Through the Blueprint Process (Ongoing)
- b. Staff support for the ad hoc Flood Management Committee (Ongoing)
- c. Planners Committee seminars (Bimonthly, every four months)
- d. Jurisdictional 2030 maps (December 2006)
- e. ***Form-based code workbook (June 2007)***
- f. ***Internet-based PLACE³S manual (June 2007)***

2. AIRPORT LAND USE COMMISSION (ALUC)

Project # 07-006-02

(Board Policy – Local Agreement)

SACOG is the designated ALUC for Sacramento, Sutter, Yolo, and Yuba Counties and is responsible for developing and maintaining Airport Land Use Compatibility Plans (ALUP) for the areas around each airport and working with cities and counties to ensure consistency between the ALUPs and local land-use decisions. A major ALUP update will be developed this year for McClellan Field. The ALUPs for Mather and Sacramento International Airports will be completed in the future. Staff will continue to review development proposals for consistency with adopted ALUPs and provide consistency determinations for member cities and counties. ALUC planning boundary maps will also be updated using GIS tools.

Tasks and End Products:

- a. Consistency reviews of development proposals (Ongoing)
- b. Up-to-date ALUC planning boundary maps for individual airports (As appropriate)
- c. ***ALUP for McClellan Field (December 2006)***

3. Project Number 07-006-03 is not in use.

4. AFFORDABLE HOUSING COMPACT

Project # 07-006-04

(Local Agreement)

The SACOG Board approved the Sacramento Regional Compact for Production of Affordable Housing (Compact) in March 2004. During FY 2006-07, SACOG will continue to seek legislation for these incentives; work with local governments to join the Compact and to address affordable housing issues in the region; provide presentations on connection between housing affordability, land use and transportation; and work with other interested parties in seeking regional solutions.

Tasks and End Products:

- a. Regular update presentations to the SACOG and Land Use & Housing Committee (Quarterly)

5. AIR QUALITY EARMARK

Project # 07-006-05

(Board Policy)

A portion of the Air Quality Earmark is to be used by local governments for citizen involvement in Blueprint implementation. The Board of Directors anticipates that these funds will be used to engage the public in how best to implement the Blueprint in their community. Options for achieving this are for those local governments updating their General Plan to seek public input on land use choices through the use of interactive workshops and regular neighborhood meetings; additional MTP workshops beyond what has already been scheduled by SACOG; SIP implementation and Long Range Transit Plan workshops; local government zoning codes updates, specific or community plans, and review of development proposals that relate to Blueprint implementation; other methods of public and community involvement in assisting local governments with Blueprint implementation.

The program would establish criteria for awarding the funds and require that local entities receiving funding will provide the match.

Tasks and End Products:

- a. *Local government workshops and public involvement in Blueprint implementation in their community (Ongoing)*
- b. *Local workshops on SIP implementation and long range transit planning (Ongoing)*
- c. *Enhanced public review of local zoning code, specific and community plans, and development proposals relating to Blueprint implementation (Ongoing)*

6. BLUEPRINT REGIONAL PLANNING FOR REGIONAL HOUSING NEEDS

Project #07-006-06

(State Requirement)

State housing element law requires each council of governments to prepare a Regional Housing Needs Plan (RHNP) for all cities and counties within its jurisdiction. The RHNP provides each city and county with a measure of its share of the region's projected housing need by household income group over the five-year period of each jurisdiction's updated housing element. In FY 2000-01, SACOG prepared the RHNP for El Dorado, Placer, Sacramento, Sutter, Yolo, and Yuba Counties; the next update began in February 2006, and will be due in June 2007. The emphasis in FY 2006-07 will be on working with stakeholders to complete the methodology, draft, and final RHNPs work plan for the next update.

Tasks and End Products:

- a. *Final Regional Housing Needs Plan Report (June 2007)*

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ELEMENT 07-007: REGIONAL MONITORING AND FORECASTING

OBJECTIVE: To provide the data and technical tools needed for the transportation, land use, and air quality analysis needs of SACOG, our member jurisdictions, our planning partners, and the public.

DISCUSSION: This element provides forecasts of land development; demographic and economic populations; travel demand; vehicle emissions for the MTP, MTIP and other corridor and sub-area studies as well as technical assistance in using the data. The element also supports the geographic information systems of other local information management programs to monitor the physical and demographic environment in the SACOG region.

PROJECTS:

1. REGIONAL MONITORING

Project # 07-007-01

(Supports State and Federal Requirements)

One of the outcomes of the Blueprint project was to develop a monitoring system that is at a much finer level of spatial detail, in many cases at the parcel level. In order to support this program, improved data management coordination has been established with our members and partners. Goals and Standards are developed to promote the local creation and maintenance of information to support both site specific and regional analysis programs. Information management systems are being developed for transportation, land use, demographic, and environmental data.

This project maintains up-to-date inventories of available data on growth and travel in the region. In addition for use in SACOG projects, our planning partners, the public, and various researchers use these data on an ongoing basis. A number of ongoing monitoring programs are included in this project, and each year several are highlighted for special attention and included as separate projects. The ongoing monitoring programs included in this project include employment inventories; census data distribution, population and housing inventories; parcel data maintenance; land development economic data; traffic counts and transit ridership counts; and school enrollment.

Tasks and End Products:

- a. Information and research for agencies and the public (Ongoing)
- b. *Annual inventory of Housing and Population Growth (June 2007)*
- c. *Traffic Count and Transit Ridership Update Report (June 2007)*

2. Project Number 07-007-02 is not in use.

3. STREET NETWORK DATABASE DEVELOPMENT

Project # 07-007-03

(Local Agreement and Supports Federal Requirements)

The emphasis for this monitoring project in FY 2006-07 will be the continued development of a Street Network Database in all counties. SACOG will continue to support the developing programs in El Dorado, Sacramento, Sutter, Yolo, and Yuba Counties. Program development and improvement will be offered to jurisdictions in Placer County. More public safety agencies

will write interface programs to use the data in their dispatch systems. SACOG will continue to look for opportunities to expand the Homeland Security Project in Sacramento County to the rest of the region.

Tasks and End Products:

a. Annual Status Report and Audit Report (June 2007)

4. SUPPORT FOR GEOGRAPHIC INFORMATION COLLABORATIVES *Project # 07-007-04*
(Local Agreement)

SACOG supports the continued development SACOG's Regional GIS Coordinating Committee and the local government working groups who collaborate on the basic geographic information mapping systems. Over the last five years these collaborative groups have saved local staff time and dollars while enhancing quality of the information produced. In FY 2006-07, the emphasis with these groups will be to integrate the Blueprint and the 2007 Metropolitan Transportation Plan with information maintained in each county's collaborative base mapping projects.

Tasks and End Products:

- a. Agendas from the Regional GIS Coordinating Committee Meetings (As needed; schedule is not set)
- b. Annual Status Report and Audit Report (June 2007)**

5. REGIONAL FORECASTING *Project # 07-007-05*
(Supports State and Federal Requirements)

SACOG uses regional growth projections (population, housing, and employment) and travel forecasts for the MTP, the MTIP, and other corridor and sub-area plans. Technical assistance with using the SACOG data and the forecasting tools is provided to local and State agencies. These programs provide assistance either on an as-needed basis or through a regular schedule of technical committee meetings and training sessions. Emphasis areas in FY 2006-07 include support of the MTP development, the ozone SIP development, and support for the corridor studies.

During FY 2006-07, supporting the MTP 2030, will be the major transportation project. The 8-hour ozone State Implementation Plan (SIP) is also scheduled to be adopted in 2007 and will be a high priority. These projects are on a coordinated schedule. All land use, travel, and emissions models will be used to project a comprehensive set of impacts and performance measures.

Tasks and End Products:

- a. Travel Model Forecasts for Corridor Studies (As needed)
- b. Travel Model Assistance to Regional Agencies (As needed)
- c. Travel Model Forecasts for the 2007 MTP (December 2006)**
- d. Travel Forecasts for the Ozone SIP (September, December 2006)**

6. MODEL DEVELOPMENT

Project # 07-007-06

(Supports State and Federal Requirements)

This program is the continuation of a multi-year travel and land use model improvement project. A comprehensive integrated land use-travel model development program has been ongoing for several years. The travel model paradigm is changing from the traditional “4-step,” TAZ-based model to an activity-based travel demand model. Both modeling systems will be used for several years as the new model is applied in several studies and staff becomes more familiar with this significantly different model. The I-PLACE³S land use planning GIS program added a travel model into its operations. Additional modules are planned in energy use and infrastructure costs. In this OWP, these tools will be refined as we learn more about their strengths and weaknesses.

On the land use model program, the PECAS economic analysis based model has been in development, including integration with the current 4-step travel model. The PECAS model’s improvement will focus on the goods and freight component in coordination with the phase 2 Regional Goods Movement Study.

Emphasis areas for FY 2006-07 include the refinement of the tour-based travel model and the I-I-PLACE³S planning model, along with a PECAS model component of the Regional Goods Movement Study.

Tasks and End Products:

- a. Progress report on tour-based travel model operation (June 2007)*
- b. Progress report on I-PLACE³S model operation (June 2007)*

7. REGIONAL AERIAL IMAGERY COLLECTION

Project # 07-007-07

(Board Policy – Local Agreement)

SACOG’s Regional GIS Committee will coordinate this carryover project to purchase, analyze, and distribute aerial imagery to member agencies. The project is pooling existing local government budgets for aerial imagery into one collective effort. The economy of scale from a larger purchase provides a better product at a better price for our member agencies. A regional purchase also allows other agencies to participate financially in the collection of imagery they can use in specialized planning programs. SACOG will also purchase a fully regional set of imagery from Air Photo USA for use in the Interagency Mapping System.

Tasks and End Products:

- a. Delivery of Imagery (September 2006)*
- b. Regional Air Photo USA Imagery Set (September 2006)*

8. INTERAGENCY MONITORING DATABASE AND MAPPING SYSTEM

Project # 07-007-08

(Supports Board Policy – Local Agreement)

*Note: Prior end dates are provided for content only.

This project will span two fiscal years, finishing in September 2006. The project will use an existing tracking system from the Sacramento Metropolitan Air Quality Management District to create a multi-agency web-mapping and project monitoring service for use by SACOG the Sacramento Metropolitan Air Quality Management District, the El Dorado County Air Quality Management District and the Placer County Air Pollution Control District. The database will, at

a minimum, track the types of land development projects currently monitored by the three air districts, provide a forum to coordinate project comment letters, inventory the recommended mitigation measures, inventory the emissions calculated for each project, and allow the projects to be viewed spatially within the region.

Tasks and End Products:

*Note: Prior end dates are provided for content only.

- a. ***System Design Report (May 2006)****
- b. Request for Proposals for Software Design Construction, Installation and Testing (June 2006)*
- c. Software Design and Construction Scope of Work (September 2006)
- d. ***Hardware System Construction (September 2006)***

9. BLUEPRINT REGIONAL PLANNING FOR LAND INFORMATION DATABASE

Project # 07-007-09

The land use economic database is a collection of regional rents, sale prices, land values, construction costs, and development fees for the residential and commercial development products used in the I-PLACE³S and PECAS models. The information is applied to these models using a comprehensive, spatial database. The database is used to calculate developer return on investment (ROI), among other things. ROI is a valuable tool that will help our member jurisdictions fine tune their smart growth development strategies and land use policies.

The project this year is the second part of a 2-year effort. Last year, industry market reports were collected and jurisdictions throughout the region were surveyed to update information on development fees. This year the data will be applied to the I-PLACE³S and PECAS models for use by SACOG and local jurisdictions.

Tasks and End Products:

- a. Update I-PLACE³S model data
- b. Update PECAS model data
- c. ***Report on data collection and application. October 2006***

ELEMENT 07-008: PUBLIC INFORMATION & OUTREACH

OBJECTIVE: To foster public awareness of SACOG and its effort; to support our planning, project delivery, air quality, land use, and other consensus-building programs by providing information on these subjects to the public and by seeking input on these issues from interested parties; to serve the community by responding to information requests from public and private sectors, the media, and legislative offices; to support SACOG's objective by providing quality graphics, Internet, written publications, and other materials to staff, member agencies, and the general public.

DISCUSSION: This function includes four projects aimed at outreach and information. During the next three years, priorities will include: staging an annual regional event, such as a forum or town hall meeting whose subject matter will support current SACOG projects and conducting community outreach to support the update of the MTP 2030 in 2007.

PROJECTS:

1. REGIONAL INFORMATION CENTER

Project # 07-008-01

(Supports Federal Requirement/Board Policy)

SACOG provides information for public access through three channels – the Information Center counter and staff, our electronic media, and the SACOG library. Electronic media include SACOG's website and e-mail. The library is primarily used by SACOG staff, but outside users occasionally borrow materials. The Information Center receives most of its data requests by telephone and e-mail, but a few users still visit in person at the counter. Available information ranges from forecasts of population and employment growth, to detailed U.S. Census data on the region's population, information on current planning efforts, and lists of pending transportation improvement projects. Information Center staff also provides references to sources of other information available at other organizations. Much of SACOG's information is available in both written and electronic format, for the convenience of the person requesting it. SACOG introduced a new regional information center in FY 2005-06, the Regional Gateway, on the SACOG website designed for the sharing of background information, news clips and calendar events related to regional transportation planning, air quality and land use. The information is updated regularly as needed.

Tasks and End Products:

- a. Data summaries (As needed)
- b. Updated website (as needed)

2. EDUCATION, OUTREACH, AND MARKETING

Project # 07-008-02

(Supports Federal Requirement/Board Policy)

This project includes public outreach and marketing efforts, some of which are aimed at the general public and others at specific constituencies, such as elected officials, neighborhood associations, special-interest advocacy groups, or other groups that have not traditionally participated in SACOG's planning efforts.

Specific outreach and marketing techniques will include special events including an Electronic Town Hall meeting on the MTP 2030 and the Annual Regional Awards known as “SACOG Salutes”, as well as open houses, workshops, forums, and ribbon-cutting ceremonies for major transportation projects; direct-mail products such as fliers or brochures that communicate particular information to particular constituencies; media outreach, including news releases, opinion editorials, targeted meetings with local and regional newspaper editors, appearing on radio and television, public affair shows; and scheduled publications, such as the “Regional Report” newsletter, an e-newsletter for timely project updates, and the Annual Report. Products from these projects maintain uniformity in the visual aspect of our publications and media outreach program and highlight the value that SACOG adds to the region.

Tasks and End Products:

- a. Special publications for SACOG’s planning projects (As needed)
- b. News releases (As needed)
- c. SACOG Annual Awards Event (December 2005)
- d. **SACOG Annual Report (March 2006)**
- e. **Regional Report (Monthly)**

3. GRAPHIC DESIGN & LAYOUT

Project # 07-008-03

(Board Policy – Discretionary)

This project provides the design services for all of SACOG’s outreach materials, including newsletters, special fliers and publications, maps, stationery, postcards, and the SACOG website. On occasion, SACOG also provides such services to other organizations at their request, as long as the workload and project schedules permit.

Tasks and End Products:

- a. Tasks and end products from Graphic Design and Layout are reflected in the tasks and end products listed under other elements.

ELEMENT 07-009: SERVICES

OBJECTIVE: To efficiently and effectively operate a 511 travel advisory program for the Sacramento region and northern California and a rideshare program for the SACOG region.

DISCUSSION: The goal over the next two to three years is to establish a permanent funding source for the 511 program, which would allow expansion of the service to include information for the Sacramento International Airport, and converting the system from a touch-tone system to a voice activated system. The three-year plan for Rideshare is to further improve the quality of ride matching services, continue the marketing of 511 and www.sacregion511.org for rideshare information, conduct marketing campaigns for a variety of transportation demand management strategies, and work with outreach partners to extend our reach into employment locations and other appropriate markets. We will investigate, and if appropriate, merge our rideshare database with the San Francisco Bay Area database. We will also further develop evaluation of the rideshare program and investigate pilot projects that can be evaluated for effectiveness.

PROJECTS:

1. RIDESHARE

Project # 07-009-01

(Board Policy – Local Agreement)

SACOG's Regional Rideshare Program promotes alternative mode use (carpooling, vanpooling, public transit, bicycling, walking, and telecommuting). SACOG provides region-wide Internet ridematching and alternative mode information through the newly established 511 telephone number and website. Outreach is done primarily through Outreach Partners (transportation management agencies and public agencies that work directly with employers). The emphasis for FY 2006-07 will be on working with the TDM Task Force to market alternative modes. Staff support will be provided to the Task Force and its subcommittees, which will advise SACOG on the TDM program and on other related issues. For FY 2006-07, campaigns are planned for each season in addition to ongoing ride matching and TDM information services. Staff will also monitor Memoranda of Understanding with each of the transportation management associations that receive SACOG TDM outreach funds.

Tasks and End Products:

- a. TDM Task Force meetings (Ongoing)
- b. Brochures and incentive items (Ongoing)
- c. Contract for rideshare database services (Ongoing)
- d. Contract for call center services (Ongoing)
- e. ***Annual Report on TDM Program to the SACOG Board (September 2006)***

2. 511 TRAVEL ADVISORY SERVICE

Project # 07-009-02

On September 1, 2004, travelers in the Sacramento region and beyond were able to dial one easy-to-remember telephone number for complete, comprehensive traveler information: 511. 511 provides access to information about all modes of travel: traffic conditions for commuters, bus and light rail information for more than 20 transit agencies, Paratransit services for the elderly and disabled, ridesharing information, and information on commuting by bike. The telephone service is available in English and Spanish.

The Sacramento region, which includes El Dorado, Placer, Sacramento, Sutter, Yolo, and Yuba counties, is the primary service area for the phone service. The number also links callers to 511 services in the Bay Area, Nevada, and Oregon, as well as Butte and Glenn counties.

In conjunction with the phone service, the web site www.sacregion511.org helps users plan their daily commute, access transit providers, find a carpool partner, and learn about bicycling as a commute option. With the traffic information on this site, users can check their commute options and know the road before they go. Once behind the wheel, users can call 511 for traffic updates. 511 is a joint project between SACOG, Caltrans, and other partners. The main emphasis during FY 2006-07 will be to upgrade the 511 system to voice activation and to improve the real-time traffic information.

Tasks and End Products:

- a. 511 phone services (Ongoing)
- b. 511 website services (Ongoing)

3. 511 AUTOMATED TRANSIT TRIP PLANNING PROJECT

Project # 07-009-03

During this fiscal year the regional automated trip planning system for the SACOG region transit operators is expected to be fully operational. The trip planner, to be maintained at the Sacramento Regional Transit District, will give detailed trip itinerary information to users including stop location, trip times, walking distances etc. The transit trip planning tool will be accessible through the 511 website (www.sacregion511.org) and through the region's transit operator sites. Transit users will be able to plan local trips and multi-jurisdictional trips and get detailed information to help them complete those trips. SACOG will serve as a clearing house for receipt of, and transmission of the suburban operator data to Regional Transit. A large amount of data are needed to give the detailed trip itineraries, so frequent and continual upkeep of the data will be necessary for the trip planning tool to work properly on an ongoing basis.

Tasks and End Products:

- a. Input data for suburban transit operators (July 2006)
- b. Updates of Automated Trip Planning (ATP) data including bus stops, trip patterns, schedules, and fares (Ongoing)

ELEMENT 07-010: ENVIRONMENTAL PLANNING & ANALYSIS

OBJECTIVE: To assist in expediting National Environmental Policy Act (NEPA) and California Environmental Quality Act (CEQA) studies and approval of transportation projects; to facilitate the examination of environmental impacts in the context of regional transportation and land development; to engage environmental agencies early to define broad-scale environmental issues and mitigation concerns that can be built into the Metropolitan Transportation Plan (MTP); to help further streamline subsequent project-level environmental studies by completing initial environmental review tasks.

DISCUSSION: SACOG has determined that streamlining the environmental review process, particularly at the federal level, supports the goal of linking the Blueprint with the MTP. While the MTP is not subject to the National Environmental Policy Act (NEPA), subsequent federally funded individual projects, or projects requiring federal approval, will require a NEPA evaluation. Early involvement with federal resource and regulatory agencies is recommended in the development and review of the MTP to facilitate early consideration of environmental laws. SACOG will continue to implement the Action Plan approved by an Executive Committee of federal, state and local agency leaders.

PROJECTS:

1. NEPA LINKAGES

Project # 07-010-01

(Board Policy – Local Agreement)

The project will initiate specific activities that will be used to implement the Board's directive to streamline the NEPA process for transportation projects in the SACOG region. The four objectives included in the approved Action Plan include:

- Purpose and Need - Define project purpose and need in the MTP and get federal transportation and environmental agencies to agree to use it as a starting point for subsequent project-level NEPA studies.
- Collaboration with Environmental Agencies – Engage environmental agencies early, during the MTP, to define broad scale environmental issues and mitigation concerns, to be built into the plan.
- Environmental Impact Assessment and Alternatives Analysis – Examine environmental impacts in the context of regional transportation development, to narrow down project alternatives and corridor locations that later would have to be studied during project-level NEPA studies.
- Land Use – Examine environmental impacts in the context of regional transportation and land development, to agree on lands to be developed and transportation projects to serve those developments, and thereby expedite NEPA and CEQA studies and approval of those subsequent projects.

Tasks and End Products:

- a. During MTP project solicitation, continue development and refinement of purpose and need statements for 2006 MTP projects, for inclusion in 2007 MTP 2030. (Ongoing)
- b. Prepare draft purpose and need guidelines/principles. (July 2006)**

- c. **Develop and execute a MOA with resource agencies for programmatic consultation. (September 2006)**
- d. **Prepare and circulate draft CEQA document for MTP. (September 2006 – June 2007)**

2. NATURAL RESOURCES PROTECTION PLANNING

Project # 07-010-02

(Board Policy – Local Agreement)

This project involves the development of documentation of all known “green space” within the SACOG region, and identifying a strategy for securing these areas.

Tasks and End Products:

- a. Continue development of a comprehensive inventory of local and regional environmental data using approved local plans and resource agency data. (Ongoing)
- b. Continue review of geographic information systems (GIS) layers and habitat conservation plans (HCPs) or mitigation banks with resource and regulatory agencies.(Ongoing)
- c. **Develop “decision framework” for resource protection priorities with agencies. (September 2006)**

3. BLUEPRINT REGIONAL PLANNING FOR NEPA LINKAGES

Project #07-010-03

(Board Policy – Local Agreement)

SACOG is participating with FHWA in the NEPA Streamlining pilot project. In close coordination with *Environmental Planning & Analysis (OWP # 07-010-01)*, this activity will support the pilot project by allowing SACOG to build a first-class environmental database and inventory of local planning efforts. The resulting information will inform later efforts in the area of NEPA streamlining and will add the necessary environmental considerations to SACOG’s Blueprint planning. In FY 2005-06, this activity focused on building a cooperative process with environmental resource agencies and building a prototype database design, and this activity will work to strengthen this process. These tasks will facilitate future communication and allow for data sharing and validation.

Tasks and End Products:

- a. Various action items as directed by a multi-jurisdictional committee (October 2006 – June 2007)
- b. ***Prototype environmental database design (April 2007)***

ELEMENT 07-011: METROPOLITAN TRANSPORTATION PLAN

OBJECTIVE: To build and document consensus in a dynamic forum on policies, strategies and projects to address the transportation needs of the region; and to balance state and federal mandates with the needs and interests of our member jurisdictions.

DISCUSSION: This element brings together the various projects that directly support the development of the 2030 Metropolitan Transportation Plan. Ongoing work to coordinate bicycle/pedestrian planning, passenger rail improvements, intelligent transportation systems, and various local studies will continue under the Multimodal Transportation Planning & Coordination element. An MTP incorporating the land use allocations resulting from SACOG's Blueprint project, as well as an 8-Hour State Implementation Plan for Air Quality, will be started in 2006 and completed in 2007.

PROJECTS:

1. MTP PLANNING

Project # 07-011-01

(State and Federal Requirement)

The 2006 MTP will be in effect until an updated plan that is based on the Blueprint land uses and projections is adopted by June 2007. As a comprehensive update to the 2002 plan, the new Blueprint-based MTP has a horizon year of 2030 and is timed to coincide with the new 8-hour SIP. Beyond the active public outreach and technical work underway, the new MTP (MTP 2030) will involve the development of revenue estimates, plan alternatives with a list of projects, and the choice of a preferred alternative. SACOG's advisory committees will be involved in every step. A comprehensive public outreach process underway with our civic engagement partner, Valley Vision, will continue through all phases of plan development

Tasks and End Products:

- a. MTP 2030 alternatives (September 2006)*
- b. Draft MTP 2030 (December 2006)*
- c. Final MTP 2030 (June 2007)*

2. MTP OUTREACH

Project # 07-011-02

(Supports State and Federal Requirements)

To support the update of the Metropolitan Transportation Plan for 2030, SACOG will continue an extensive public outreach and education component to coincide with the preparation of technical research and planning. Effective transportation decisions cannot fully meet community needs without the active participation of well-informed, empowered individuals, community groups, and other nongovernmental organizations such as businesses and academic institutions.

As a result, SACOG will continue its contractual arrangement with Valley Vision to employ multiple strategies to engage those groups, and target minority, low-income, seniors, disabled and other socio-economic groups, who have historically been left out of the transportation planning process, but are directly affected by the MTP. Efforts will also be taken to engage all the region's elected officials in the MTP process to help provide a framework for end products needed to make well-informed transportation decisions for their local jurisdictions, which also

affect the region as a whole. The public will be engaged and input received at an electronic Town Hall Meeting in the fall.

Tasks and *End Products*:

- a. *Electronic Town Hall meeting (October 2006)*
- b. *Outreach and education materials to support all public events and provide baseline education pertaining to MTP 2030.*

3. MTP FORECASTING

Project #07-011-03

(Supports State and Federal Requirements)

This project is a continuation of the travel forecasts (combined with land use projections and vehicle emissions calculations) that were completed for the earlier stages of the MTP 2030 project. In FY 2006-2007 during the first quarter when the regional alternatives are developed, forecasts will be conducted. In the second and third quarters as the draft final MTP is developed, forecasts will be completed. Additional forecasts may be completed as necessary to support the final stages of the MTP.

Tasks and *End Products*:

- a. *Travel Model Forecasts for the 2007 MTP regional alternatives (September 2006)*
- b. *Travel Model Forecasts for the 2007 MTP draft final plan (January 2007)*
- c. *Travel Model Forecasts for the 2007 MTP final plan (March 2007)*

4. MTP ENVIRONMENTAL REVIEW

Project # 07-011-04

(State Requirements and Board Policy)

A program-level Environmental Impact Report (EIR) for Metropolitan Transportation Plan 2030 in compliance with the California Environmental Quality Act (CEQA) will be prepared. The purpose of the EIR is to provide local decision-makers and the public with an objective analysis of the potential environmental consequences of the implementation of the MTP.

In supporting the goal of linking the Blueprint with the MTP, the MTP EIR will examine environmental impacts in the context of regional transportation and land development. While the MTP is not subject to the National Environmental Policy Act (NEPA), subsequent federally funded individual projects or projects requiring federal approval will require a NEPA evaluation. Early involvement with federal resource and regulatory agencies is recommended in the development and review of the MTP to facilitate early consideration of environmental laws. Consultation with these agencies will be conducted in order to engage these agencies early to define broad-scale environmental issues and mitigation concerns that can be considered in the MTP EIR. It is anticipated that the program-level EIR will help to expedite subsequent project-level NEPA and CEQA studies and approval of those projects by completing initial environmental analyses that can be tiered in subsequent project-level environmental reviews.

Tasks and *End Products*:

- a. *Draft MTP 2030 EIR (March 2007)*
- b. *Final MTP 2030 EIR (June 2007)*

5. MTP AIR QUALITY CONFORMITY

Project # 07-011-05

(Federal Requirement)

The main emphasis for FY 2006-07 will be to prepare conformity determinations on amendments to the MTIP and the MTP for the Yuba/Sutter and Sacramento air quality planning areas. As part of the air quality consultation process, SACOG will continue to hold meetings of the Regional Planning Partnership to review procedures, assumptions, timelines, and completed conformity determinations.

Tasks and End Products:

- a. Conformity determinations on amendments to the MTP or MTIP (As needed)*

6. BLUEPRINT REGIONAL PLANNING FOR PUBLIC INVOLVEMENT

Project # 07-011-06

(Board Policy – Local Agreement)

Extensive public involvement is critical to the success of metropolitan regions that intend to establish a new blueprint of smart growth and sustainable development. This activity will build upon on the innovative methods pioneered with the Blueprint initiative and continued with the 2006 Blueprint/MTP workshops, including support for the Electronic Town Hall, from which it is expected will emerge a preferred scenario for future development of the transportation system. To help refine the Blueprint vision and fully integrate it into the MTP, a *Blueprint Best Practices* guide will be developed with the assistance of a consultant. To strengthen the Title VI component of the MTP 2030, a special survey will be designed and executed to ensure that the process engages disadvantaged populations, and properly reflects their opinions and needs.

Tasks and End Products:

- a. Opinion survey directed at disadvantaged populations their needs (November 2006)*
- b. A Blueprint Best Practices Guide (February 2007)*

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INDIRECT PROJECTS

OBJECTIVE: To provide management and administrative support of the agency's advisory role to local government on matters of interjurisdictional concern, its comprehensive planning program in transportation, and its mandates in airport land use planning, housing, air quality and water quality.

DISCUSSION: To provide management support of SACOG's transportation project funding and delivery efforts and its comprehensive transportation planning programs, the public information, technical services, various special projects, and local technical assistance.

PROJECTS:

1. INFORMATION SYSTEMS

(Supports State and Federal Requirements)

Information Systems staff maintains and develops SACOG's computing and networking environment; provides programming and database application support; and prepares an annual Information Technology Plan to guide improvements to the environment.

Tasks and End Products:

- a. An effective and well maintained computing and information systems environment (Ongoing)

2. FINANCE/ACCOUNTING/AUDITING

Staff performs a number of tasks, including the financial monitoring of grant awards, preparation of the annual operating and OWP budget, obtaining approval of the Cost Allocation Plan, preparation of various external and internal financial reports, and ongoing accounting and record-keeping duties. In addition, staff prepares and obtains approval of numerous third-party contracts to implement various components of the work program; arranges for the required annual financial and TDA audits and ensures their completion in a timely manner; maintains compliance with internal control structure and procedures for administering grants, ensuring that there are no violation of laws and regulations; provides risk management services; administers the purchasing policy; administers pass-through funds; provides cash and debt management administration; and provides support to SACOG staff and the Administration Committee.

Tasks and End Products:

- a. Various grant applications for funding (Pursuant to grant deadlines)
- b. Various Monthly/Quarterly external/internal financial reports (Monthly/quarterly)
- c. Agreements with funding agencies to secure funding (Ongoing)
- d. Obtain and maintain adequate insurance policies to provide necessary coverage for office facilities and equipment (Ongoing)
- e. *Annual financial transactions report to the State Controller (August 2006)*
- f. *Annual financial audit of SACOG for fiscal year 2005-06 (December 2006)*
- g. *Annual Operating Budget for FY 2007-08 (April 2007)*
- h. *Cost Allocation Plan for FY 2007-08 (April 2007)*
- i. *Annual financial transactions report to the State Controller (June 2007)*

3. HUMAN RESOURCES

Responsible for SACOG's salary and benefits administration; AA/EEO and DBE monitoring and compliance; recruitment of and record keeping for staff; insures compliance with all Federal and State wage and benefit regulations; performs wage, benefit and classification studies; prepares updates to all internal administrative documents, e.g., Personnel Rules, Position Plan, Administrative Procedures; interprets adopted agency policies and procedures for staff and external requests; and provides support to the Personnel Committee.

Tasks and End Products:

- a. Annual DBE goals for FY 2006-07 (April 2007)
- b. Maintain the Employee Handbook (Ongoing)
- c. Agendas and staff reports to Administration Committee (As needed)
- d. Performance Evaluation reports of staff (Ongoing)
- e. Maintain and administer agency compensation and benefits plans (Ongoing)
- f. Maintain Personnel files (Ongoing)
- g. Prepare and file quarterly DBE reports with funding agencies (Quarterly)
- h. Prepare and maintain records of all payroll/personnel records (Ongoing)
- i. File and report payroll/personnel transactions to appropriate entities (Monthly)

4. OFFICE OPERATIONS

Staff performs a variety of tasks including secretarial, receptionist, photocopying, mail processing, errand running, bulk mailing, office equipment maintenance, vehicle maintenance, meeting arrangements and scheduling, travel arrangements, FPPC reporting functions and ensuring compliance with the Brown Act. This project includes all administrative functions involved with Board of Directors meetings, including the preparation, processing, and posting of an agenda in accordance with the Brown Act, agenda package assembly, and preparing minutes of the meeting. Staff also provides administrative support to Board committee meetings. Administrative functions include programming and training of word processing system utilized by all staff, as well as maintenance of pertinent office forms, records, and documents. Staff conducts such duties as may be required by the bylaws of the Building Financing Corporation.

Tasks and End Products:

- a. Agenda and staff reports for annual Board of Directors meeting (August 2005)
- b. Agendas and staff reports for Board of Directors and committee meetings (Ongoing)
- c. Agency correspondence, forms and documents (Ongoing)
- d. Minutes of Board and committee meetings (Ongoing)
- e. Maintain and administer lease agreement with building owner (Ongoing)

OTHER REGIONAL PLANNING PROGRAMS/ACTIVITIES

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SUMMARY LISTING OF CALTRANS, DISTRICT 3 PLANNING ACTIVITIES

**CALTRANS REGIONAL PLANNING ACTIVITIES WITHIN THE
SACRAMENTO AREA COUNCIL OF GOVERNMENTS REGION
FOR FISCAL YEAR 2005-06**

Activity	Description	Products
System Planning	Completion of all system planning documents used by Caltrans and its transportation partners to assist in the programming of transportation improvements	<ul style="list-style-type: none"> ■ District System Management Plan ■ Transportation Concept Reports for the following State Routes: 49, 50, 65, 70, 80, 89, and 505. ■ Transportation System Development Plan
Advance Planning	Completion of all pre-programming strategic studies and project scoping documents	<ul style="list-style-type: none"> ■ Project Study Reports for highest priority projects (determined in consultation with SACOG)
Regional Planning	Participate in and assist Caltrans' transportation partners with various regional planning projects, such as corridor studies, project study reports, and special studies. Administer various regional planning requirements, and State and Federal discretionary grants. Monitor Overall Work Program activities.	<ul style="list-style-type: none"> ■ Review for Approval: OWP, OWP Agreement, Amendments, Quarterly Progress Reports, and Requests for Reimbursement. ■ Administration of Caltrans' responsibilities regarding the MTP and the MTIP ■ SR 20/70 Marysville Circulation Study will be forwarded to the Caltrans PID Division for further refinement ■ Coordination of Caltrans activities regarding the implementation of the 511 telephone system ■ Participate on the Elk Grove-Rancho Cordova-El Dorado County Connector Study ■ Participate on the ITS Strategic Deployment Plan ■ Participate on U.S. 50 Outreach ■ Participate on various policy and technical committees related to all facets of regional planning
Local Development Review Program	Review of all local development proposals potentially impacting the State Highway System	<ul style="list-style-type: none"> ■ Recommendations to lead agencies regarding necessary mitigation measures to maintain operating integrity of the State Highway System in concert with local development plans

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EL DORADO COUNTY TRANSPORTATION COMMISSION FY 2005-06 PLANNING ACTIVITIES

WE 100: AGENCY ADMINISTRATION AND MANAGEMENT – To provide management and administration of the Overall Work Program, conduct the day-to-day operations of the agency, and provide support to the Commission and its committees.

End Products:

1. Fiscal Year 2006/2007 Overall Work Program Quarterly Reports (Quarterly)
2. Fiscal Year 2006/2007 Overall Work Program Amendments (As needed)
3. Fiscal Year 2007/2008 Overall Work Program March (Draft) - June (Final)
4. Agendas for Policy Advisory Committee and Transportation Commission meetings (Monthly, or as needed)
5. Publish public hearing notices (As needed)
6. Monthly warrant register (Monthly)
7. Employee performance reviews (Annually)

WE 110: INTERGOVERNMENTAL COORDINATION – To coordinate the efforts of the Commission with other local, regional and state agencies.

End Products:

1. Reports to the Commission on intergovernmental coordination and activities of related local, regional and state agencies as well as the Shingle Springs Rancheria (As needed)
2. Agendas for Rural Counties Task Force and subcommittees (Refer to WE 111) (Monthly)
3. Regional ITS architecture as an identifiable document (April)
4. Correspondence and communications to other government agencies and jurisdictions (As needed)

WE 111: RURAL COUNTIES TASK FORCE – To coordinate the participation of rural transportation agencies in the statewide issues pertinent to transportation planning, programming and funding.

End Products:

1. Rural Counties Task Force agendas (Monthly, or as needed)
2. Rural Counties Task Force Annual Report to the CTC (December)
3. Correspondence and communications to Caltrans, California Transportation Commission, governmental agencies, Regional Council of Rural Counties, and Rural Counties Task Force Members (As needed)
4. Billings to Rural Counties Task Force member agencies for voluntary dues (January/July)

WE 120: TRANSIT ADMINISTRATION AND PLANNING –

- To effectively administer the provisions of the Transportation Development Act (TDA), including receiving, reviewing and approving claims for Local Transportation Funds and State Transit Assistance Funds for El Dorado County in the jurisdiction of the El Dorado County Transportation Commission (Western Slope);

- To assist with the development of Federal Transit Administration Section 5310, 5311, and 5313 grant applications and associated programming and reporting documents.

End Products:

1. Preliminary and Final STA and TDA apportionments for Fiscal Year 2007/2008 (February/June)
2. Allocation instructions to the County Auditor for TDA and STA funds (June)
3. Appropriate claim notification to jurisdictions (June)
4. Press releases, public service announcements, public notices, and public meeting/hearing flyers (As needed)
5. Independent audits of claimants and the Commission (December)
6. Triennial performance audits of EDCTA and EDCTC (March)
7. FTA Section 5310, 5311, and 5313 (Transit Technical Assistance and Transit Planning Studies) grant applications (As needed)
8. Programming and reporting documents for FTA grant funded projects (Quarterly)

MULTI-MODAL TRANSPORTATION PLANNING

WE 200: REGIONAL TRANSPORTATION PLAN – To prepare and implement the EDCTC Regional Transportation Plan (RTP) and coordinate with SACOG on the development and amendment of the El Dorado County components of SACOG’s Metropolitan Transportation Plan (MTP).

End Products:

1. RTP amendments and updates (As needed)
2. SACOG MTP 2030 that includes El Dorado County projects and priorities. SACOG schedule
3. Updated population, housing and traffic data (Ongoing)
4. Amendments to the MTP and MTIP (As needed)
5. Assistance to member agencies and EDCTA on RTP, MTP and MTIP issues (As needed)

WE 223: EL DORADO COUNTY TRANSIT AUTHORITY DESIGN MANUAL –

- To produce a transit design manual that can be utilized by EDCTA to recommend incorporation of transit-oriented design into new and redevelopment projects in El Dorado County.
- To condition transit-oriented features into developments that are “transit generators”.
- To identify key locations for potential Park-and-Ride lots.
- To preserve space within new developments for future transit amenities and right-of-way.

NOTE: This Work Element is dependent on receipt of Statewide Transit Planning Studies grant funds or increased RPA formula allocations.

End Products:

1. Draft El Dorado County Transit Authority Design Manual (May)
2. Final El Dorado County Transit Authority Design Manual (June)

WE 243: CITY OF PLACERVILLE PAVEMENT MANAGEMENT PROGRAM – To develop a pavement management program (PMP) database for the City of Placerville, consistent with the PMP guidelines developed by the California Department of Transportation.

NOTE: This Work Element is dependent on receipt of increased RPA formula allocations.

End Products:

1. Draft City of Placerville PMP, including product installation and City/EDCTC staff training (February)
2. Final City of Placerville PMP, to include a final project report which summarizes the completed tasks (March)

WE 260: ELK GROVE-RANCHO CORDOVA-EL DORADO COUNTY CONNECTOR STUDY – To develop and evaluate concept alternatives for the corridor, with possible identification of a preferred concept, and will help identify potential projects along the corridor, including refined cost estimates.

NOTE: This Work Element will be updated based on input from SACOG.

End Products:

1. Comments to consultant on work products. (As needed)
2. Reports to the Commission on the progress of the study. (As needed)

WE 280: CAMINO AREA PARALLEL CAPACITY/SAFETY STUDY – To identify low-cost, near-term, multi-modal and context sensitive solutions to local connectivity problems by reducing local traffic utilization of State Route 50 during peak and non-peak travel periods. These solutions will also improve conditions on State Route 50 by diverting local traffic off the state highway and reducing left-turn movements and cross highway traffic.

NOTE: This Work Element is dependent on receipt of El Dorado County Traffic Impact Fees.

End Products:

1. Draft Parallel Capacity/Safety Study (August)
2. Final Parallel Capacity/Safety Study (September)

PROJECT IMPLEMENTATION AND OVERSIGHT

WE 300: STATE AND FEDERAL PROGRAMMING –

- To select and prioritize projects and program funds available through the State Transportation Improvement Program (STIP), including the Regional Transportation Improvement Program (RTIP), and Interregional Transportation Improvement Program (ITIP).

- To select and prioritize projects and program funds available through the federal Transportation Equity Act (TEA 3), including Regional Surface Transportation Program (RSTP) and Congestion Mitigation and Air Quality (CMAQ) funds.

End Products:

1. Selection of projects and programs to use state and federal funds available to the Commission from TEA 3. (Ongoing)
2. STIP Amendments. (As needed)

WE 310: TRANSPORTATION PROJECT DELIVERY AND OVERSIGHT –

- To insure that projects using federal, state and local grant funds use those funds in a timely and cost effective manner.
- To coordinate with local jurisdictions to develop projects that meet specific federal program guidelines.

End Products:

1. Timely delivery of STIP, RSTP, TE and CMAQ funded projects (On schedule)
2. Quarterly reports to the Commission on the status of project delivery of STIP, RSTP, CMAQ and TE projects (February, May, August, November)
3. Federal grant and fund program applications (As needed)
4. Approved allocation requests for STIP and TE funds (As needed)
5. Propose STIP and TE amendments (As needed)

WE 330: ALTERNATIVE TRANSPORTATION PROGRAMS – To promote projects that will maintain, improve and expand public transit systems and other alternative modes of transportation, such as carpooling, bicycling and walking. Additional measures include compressed work weeks and telecommuting.

Note: Specific marketing and outreach services in support of the region’s TDM Program will be included in an agreement with the Sacramento Area Council of Governments governing the pass-through of Regional TDM Program funds.

End Products:

1. School Pool brochures (September)
2. School Pool rideshare matchlists (September – June)
3. Spare the Air campaign materials (June – October)
4. Bucks for Bikes campaign materials (April – May)
5. Marketing materials for alternative transportation promotions (As needed)
6. Press releases, newsletter and newspaper articles (Quarterly, or as needed)

WE 400: PUBLIC EDUCATION, OUTREACH AND MARKETING – To support EDCTC’s project delivery, planning and consensus-building programs by providing information on transportation and related issues and by seeking input on these issues from interested parties.

End Products:

1. Maintenance of computerized mailing list database (Ongoing)

2. News releases (As needed)
3. EDCTC website (Ongoing)
4. EDCTC newsletter (Semi-annually)
5. Presentations to jurisdictions, neighborhood associations, special interest advocacy groups, and others (As needed)
6. Promotional materials specific to special alternative transportation events (As needed)

WE 410: TRANSPORTATION ADVOCACY PROGRAM – To obtain discretionary state and federal transportation funds for highway and street improvements, transit operations, pedestrian/bicycle improvements, and other miscellaneous transportation projects, and to participate in the legislative process to benefit the county’s transportation interests.

End Products:

1. Legislative analysis and staff reports (Monthly)
2. Funding for priority projects (Ongoing)
3. Legislative Advocacy Program (February)
4. Printed materials for “Cap to Cap” lobbying effort (March)

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PLACER COUNTY TRANSPORTATION COMMISSION FY 2005/2006 PLANNING ACTIVITIES

WE 10: AGENCY ADMINISTRATION – To provide management and administration to all work elements in the Overall Work Program and to conduct day-to-day operations of the agency.

End Products:

1. PCTPA meeting agendas and staff reports, paper and CD versions (Monthly)
2. List of warrants (Monthly)
3. Quarterly reports of PCTPA operating budget status (Quarterly)
4. Quarterly progress reports of FY 2006/07 Overall Work Program (Quarterly)
5. Revisions to FY 2006/07 Overall Work Program and Budget (As Needed, October 2006, April 2007)
6. Preliminary Draft of FY 2007/08 Overall Work Program and Budget (February 2007)
7. FY 2007/08 Overall Work Program and Budget adopted by Board (May 2007)
8. Employee performance reviews (Annually)
9. Updated Bylaws, Operating Procedures and Personnel Policies (As needed)
10. Fact sheets, program and project summaries, and other printed materials (As needed)
11. Web page updates (Monthly/As Needed)
12. Community television videotapes (Monthly)

WE 11: TRANSPORTATION DEVELOPMENT ACT ADMINISTRATION – To effectively administer all aspects of the Transportation Development Act (TDA) in the jurisdiction of the Placer County Transportation Planning Agency.

End Products:

1. Preliminary and Final Annual Findings of Apportionment for FY 2007/08 February 2007, June 2007
2. State Transit Assistance Fund allocation In accordance with state budget
3. LTF Quarterly Reports (Quarterly)
4. Financial and Compliance Audits of PCTPA and all TDA claimants December 2006
5. Updated definitions of “unmet transit needs” and “reasonable to meet” October 2006
6. A report summarizing the unmet transit needs testimony, including analysis and recommendations for findings of unmet transit needs February 2007
7. TDA claims (Ongoing)
8. SSTAC meeting agendas (Ongoing)
9. Transit Operators Working Group meeting agendas (Quarterly)
10. Final Findings of Apportionment for FY 2006/07 August 2006
11. Social Services Transportation Action Plan Update December 2006

WE 12: INTERGOVERNMENTAL COORDINATION – To coordinate with outside agencies and jurisdictions on matters pertinent to transportation planning, programming, and funding.

End Products:

1. Staff reports to Board and jurisdictions on pertinent topics (As needed)
2. Correspondence and communications to other governmental agencies (As needed)
3. Information packages on Cap-to-Cap projects April 2007
4. Legislative analysis and reports (Monthly)
5. Letters supporting or opposing pertinent legislation (As needed)

WE 14: COMMUNICATIONS & OUTREACH – To inform the public of the Agency’s activities and gather effective public input.

End Products:

1. Information pieces, such as press releases, Power Point presentations, fliers, and brochures about transportation issues (Ongoing)
2. Agency web site updates (Ongoing)

WE 15: BUILDING ADMINISTRATION – To provide management and administration of the Agency's office property.

End Products:

1. Accounts receivable, accounts payable, balance sheets, and other accounting records (Ongoing)
2. Tenant leases (As needed)

WE 20: REGIONAL TRANSPORTATION PLAN (RTP) – To update the Placer County Regional Transportation Plan and coordinate with SACOG on the development of the Placer County components to SACOG’s Metropolitan Transportation Program (MTP).

The current Placer County Regional Transportation Plan (RTP) 2027 was adopted by the Board in September 2005. It provides the long-range, comprehensive direction for transportation improvements within Placer County. The RTP includes regional transportation goals, objectives, and policies that guide the development of a balanced, multi-modal transportation system. The RTP also includes a financial analysis that forecasts the amount of transportation funding available over the twenty-two year horizon of the plan. Under current regulation, an RTP should be updated every four years, with the next document due by December 2009.

PCTPA is actively participating with SACOG and our other regional partners in the major update of the six-county Metropolitan Transportation Plan (MTP). Technical reasons for this joint effort include reference to the PCTPA/SACOG Memorandum of Understanding (MOU) dated April 11, 2001, which states SACOG provides air quality conformity and other federal requirements for the RTP and projects included in the Metropolitan Transportation Improvement Program (MTIP). Air quality conformity requirements must be met for projects to move forward to implementation. More importantly, the participation ensures that Placer projects and priorities are integrated into a cohesive regional plan.

End Products:

1. SACOG MTP 2030 that includes Placer projects and priorities (According to SACOG schedule)
2. Current socio-economic forecasts and census data (Ongoing)
3. Amendment to Placer County Regional Transportation Plan (As needed)
4. Amendment to Placer County Regional Transportation Plan EIR (As needed)
5. Updates to the Metropolitan Transportation Improvement Program (Quarterly)
6. Air quality conformity analyses (As needed)

WE 27: AIRPORT LAND USE COMMISSION – To administer the Placer County Airport Land Use Commission (ALUC) and related aviation activities.

End Products:

1. Determinations of project consistency with ALUCP (As needed)
2. Grant proposals, funding plans, and interagency agreements (Ongoing)
3. Progress and financial reports, and billings (Ongoing)
4. ALUC meeting agendas (As needed)
5. ALUCP amendments (As needed)

WE 30: CONGESTION MANAGEMENT PROGRAM – To meet state Congestion Management Program requirements, including providing trip reduction programs to Placer County.

End Products:

1. School pool rideshare matchlists (As requested)
2. Taxi rides for guaranteed ride home participants (As needed)
3. Marketing materials for alternative transportation promotions (As needed)
4. Employee transportation coordinator meeting agendas (Monthly)
5. Newsletter articles (As needed)
6. Summary of outreach efforts and promotions (Monthly)
7. School Pool brochures (September 2006)

WE 33: BIKEWAY PLANNING – To provide ongoing bicycle planning, safety education, and coordination services.

End Products:

1. Bikeway funding applications (As needed)
2. Updated bicycle maps (As needed)

WE 35: CAPITOL CORRIDOR/REGIONAL RAIL PROGRAM – To support and enhance the success of the heavy rail service in Placer County, including the Capitol Corridor rail service and Regional Rail efforts, to administer the agency's passenger rail, freight rail and rail grade crossing programs, and to maximize the rail funding available to local jurisdictions.

End Products:

1. Public hearings, meetings, presentations, public service announcements and press releases (As needed)
2. Fact sheets, maps, project summaries, newsletters and other reports on rail services (As needed)
3. CCJPA interagency agreements (As needed)
4. Progress and Financial reports (Ongoing)
5. Rail marketing materials (Ongoing)
6. Regional Rail technical committee agendas (Monthly/As needed)
7. Regional Rail policy committee meeting agendas (Quarterly/As needed)

WE 40: PLACER PARKWAY ENVIRONMENTAL IMPACT REPORT/STUDY (*Multi-year project*) – To develop a first-tier environmental document for a new roadway connection between SR 99 in Sutter County and SR 65 in Placer County and allow for the preservation of right of way.

End Products:

1. Consultant work products In accordance with work program
2. Newsletters, press releases, and outreach materials (Ongoing)
3. Draft Tier 1 environmental document (September 2006)

WE 50: REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) – To program funding available through the 2004 State Transportation Improvement Program (STIP), including the Regional Transportation Improvement Program (RTIP) and Interregional Transportation Improvement Program (ITIP), and to implement and monitor the projects currently programmed in these documents.

End Products:

1. Progress and financial reports (Quarterly)
2. STIP amendments (As needed)
3. Public outreach materials (As needed)
4. Project Study Reports (In accordance with project schedules)
5. Transportation facility improvements (In accordance with project schedules)

WE 55: FEDERAL PROJECT DEVELOPMENT AND ADMINISTRATION – To maximize the funding available to local jurisdictions, and to provide for the efficient administration of federal transportation funds, programs, and projects.

End Products:

1. FTA Section 5310 Priority List (April 2007)
2. FTA Section 5311 Program of Projects and Application (December 2006)
3. Caltrans 580 Fund Transfer Agreements (As needed)
4. FTA Section 5313(b) Transit Technical Planning Grant application (February 2007)
5. FHWA Planning Partnership Grant application (February 2007)
6. Other grant and fund program applications (As needed)
7. Progress and financial reports (Quarterly)

8. Provision of grant applications and reports to local agencies and the general public (Ongoing)
9. Adopted Fixed Guideway Financial Plan or successor document as required by SB 45 (As needed)
10. CMAQ and RSTP project status reports (Quarterly)

WE 60: REGIONAL TRANSPORTATION FUNDING STRATEGY UPDATE – To update the strategy to fund the critical regional transportation projects in Placer County based on current economic conditions.

End Products:

1. Educational materials/fact sheets (Ongoing)

WE 78: SOUTH PLACER REGIONAL DIAL A RIDE TRANSIT STUDY (*continued from FY 2005/06*) – To develop a strategy for provision of dial-a-ride services in the South Placer area.

End Products:

1. Draft South Placer Regional Dial a Ride Transit Study (December 2006)
2. Final South Placer Dial a Ride Study (March 2007)

WE 79: INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – To facilitate implementation of ITS technology in Placer, El Dorado, Nevada, and Sierra County areas.

End Products:

1. Tahoe Gateway Counties ITS Coordination agendas (As needed)
2. ITS funding grants (As opportunities arise)

WE 80: FREEWAY SERVICE PATROL (FSP) (*Contingent on Grant Funding*) – To facilitate implementation of a Freeway Service Patrol (FSP) on I-80 and SR 65 in South Placer County.

End Products:

1. Progress reports (Quarterly)
2. Freeway Service Patrol brochures (Ongoing)

WE 100: SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY (SPRTA) ADMINISTRATION – To provide staffing and administrative support for the South Placer Regional Transportation Authority.

End Products:

1. SPRTA Implementation Plan updates (As needed)
2. SPRTA Improvement Program updates (As needed)
3. Joint Powers Agreement amendments (As needed)
4. SPRTA Budget and Work Program and updates (June 2007/As needed)

5. Contracts for needed services, such as traffic modeling and attorney services (Annually/As needed)
6. SPRTA Board agendas and minutes (Quarterly/As needed)
7. SPRTA Technical Advisory Committee agendas and minutes (Monthly/As needed)
8. SPRTA financial reports (Quarterly)

LOCAL AGENCY PLANNING STUDIES

Sacramento County

City of Citrus Heights – The City is presently involved in the public review of the draft rewritten Zoning Ordinance which includes provisions to allow mixed use and multifamily residential as a permitted use in commercial zones. The City is also implementing the Specific Plan for Auburn Boulevard which improves pedestrian, bicycle and transit movements along the corridor. The Intersection Safety Prioritization Program is underway seeking community input in analyzing intersection safety at signalized and non-signalized arterial/collector intersections. The pilot neighborhood-wide traffic calming project was approved and is in the design stage with construction scheduled for later this year.

City of Folsom – The City is working with Regional Transit to develop the Glenn Station as a TOD. Construction of the light rail extension to downtown Folsom is underway and scheduled to be completed in September 2005. Also, the City is working with the El Dorado County Transportation Commission to develop a Highway 50 Transit Strategy, a project to identify a transit alignment that would result in an easterly transit connection from El Dorado to the City of Folsom. Once this new alignment is identified, the city intends to substitute it for the one currently in the General Plan.

City of Galt – Sacramento County is the lead agency for the transportation provider within the Unincorporated area of South Sacramento County and the City of Galt. The Program is South County Transit/Link. The City of Galt and Sacramento County are working together to have the City of Galt take over the administration of this program. They are also planning to secure funding for a new transit facility located in Galt.

City of Rancho Cordova – The City of Rancho Cordova and the 50 Corridor Transportation Management Association will develop a plan to assess the potential of the Folsom South Canal becoming a multi-modal (bicycle and pedestrian) transportation corridor anchored by a mixed-use, transit-oriented development at a future Sacramento light-rail station.

City of Sacramento – The city is presently engaged in several planning efforts, including a General Plan Update, a new Sacramento Intermodal Transportation Facility, the redevelopment of the Richards/Railyards area, the reconnection of the downtown to the river over I-5, and the Swanston Station Infrastructure Needs Assessment and Urban Design Plan. The city anticipates completion of an updated General Plan and Mobility Element by early 2008 which will emphasize infill and smart growth policies, mobility and multi-modal accessibility. The city is also preparing a comprehensive parking strategy for the Central City area with a focus on City-owned and operated parking lots and on street parking. These new policies will be coordinated with the next MTP update and the SACOG Blueprint project

Northeast Line Light Rail Stations: Preparation of an infrastructure needs assessment and urban design plan to advance a set of transit-oriented development (TOD) land use recommendations for the Globe, Arden/Del Paso, and Royal Oaks Light Rail Station areas in the Community of North Sacramento. To promote implementation of the Conceptual TOD vision contained in the

Transit for Livable Communities project by Sacramento Regional Transit in collaboration with the City of Sacramento and various stakeholders. [Grant Award: \$232,072; Local Match: \$117,928; Total Cost: \$350,000; FTA# 74A0183.]

The city has been actively involved in updating city polices to better support the city's Smart Growth Initiatives and Blueprint Principles. These efforts include Level of Service policy modification, which tries to modify citywide level of service thresholds in order to promote high density, transit supportive, infill developments. Street standards have also been updated to pedestrian friendlier manner by widening pedestrian right of way and implementing planter while narrowing automobile right of way.

County of Sacramento – The County of Sacramento and WALK Sacramento will evaluate ways to improve mobility and transportation choices (bike, walk, transit) for students, faculty, staff, and college visitors to three community college campuses. These campuses include American River College, Cosumnes River College, and Sacramento City College.

Los Rios Transportation Connections: The County of Sacramento and *WALK Sacramento* will evaluate ways to improve mobility and transportation choices (bike, walk, transit) for students, faculty, staff, and college visitors to three community college campuses. These campuses include American River College, Cosumnes River College, and Sacramento City College. [Grant Award: \$119,450; Local Match: \$24,500; Total Cost: \$143,950; FTA TBD].

Sacramento Transportation Authority – The STA administers the Measure A local transportation sales tax, the Sacramento Metropolitan Freeway Service Patrol, and the Sacramento Abandoned Vehicle Service Authority. The STA Board also advises SACOG on project selection and redistribution for the 2004 State Transportation Improvement Program (STIP) the programming of discretionary state and federal transportation funds.

Sacramento Metropolitan Air Quality Management District – The District will continue to work with SACOG to fully implement the Sacramento Emergency Clean Air and Transportation (SECAT) program throughout the Sacramento ozone nonattainment area. The goal of the program is to achieve reductions of 3.0 tons per day by 2005. The District will also be evaluating the need for and timing of a new State Implementation Plan for the Sacramento region.

Sacramento Regional Transit District – The Sacramento Regional Transit District (SRTD) successfully opened the South Sacramento Corridor Light Rail Phase 1 extension for revenue service, on time and (slightly) under budget, in September 2003, as required under the Full Funding Grant Agreement (FFGA). The Phase 2 of the project that would extend the light rail from Meadowview Road towards the City of Elk Grove is under consideration. RT submitted to FTA in June 2003 an administrative draft Supplemental EIS/Subsequent EIR for review. RT submitted in July 2003 a request for a Section 5309 New Starts Project Rating and request to enter Preliminary Engineering. At this time, FTA has assigned a "medium rating" designation for the project, pending further work by RT to address FTA comments on the Baseline Alternative and land use.

The eastern corridor extension to the City of Folsom and its extension to the Amtrak Station in Downtown Sacramento are under construction. The Folsom Line is scheduled to open in September 2005. Also, the RT Board of Directors held a public hearing in December 2003 on the draft Downtown-Natomas-Airport LRT extension (DNA) Alternatives Analysis Report. On December 15, 2003, the Board adopted as the locally preferred alternative (LPA) for the DNA corridor, light rail transit as the mode, and Truxel Road as the alignment from downtown Sacramento to the Sacramento International Airport. The adopted LPA and associated design options underwent an extensive environmental review in 2004, culminating in the release of a DEIS/R.

Sutter County

City of Live Oak – The City is in the process of updating the General Plan. Acceptance of the GP and EIR is anticipated in the first quarter of 2007. The City is also working on the following new studies: a Bicycle and Pedestrian Master Plan, an Economic Development Master plan with updated AB 1600 studies, a new Zoning Code incorporating Smart Codes/Form-based Codes, A Transportation Master Plan, a Water Master Plan, a Sewer Master Plan, and a Storm Drain Master Plan. The City is also in the process of establishing a RDA to facilitate downtown revitalization.

County of Sutter – Caltrans, the City of Marysville, the City of Yuba City, Yuba County, and Sutter County are studying potentially feasible alternatives to improve traffic circulation, relieve congestion, and enhance connectivity between the City of Marysville, Yuba City, and adjacent urban areas. Travel demand modeling is currently being developed that includes seven improvement scenarios and the no-build alternative. Two horizon years (2015 and 2025) will be considered.

Yolo County

County of Yolo – The County amended its General Plan in 2002 by adopting a new Agricultural Element, as well as an update of its Open Space and Recreational Element. An update of the Clarksburg Community Plan was also adopted in 2002, while the Dunnigan Community Plan had been updated the previous year. In 2003, the County completed updates of both the Housing Element of the General Plan and the Cache Creek Area Plan. Work is currently in progress to update both the Capay Valley Community Plan and the Esparto Community Plan, as well as to prepare the Sugar Mill Specific Plan to the Clarksburg Community Plan. The County is currently engaged in work on comprehensively updating the General Plan, including its Land Use, Circulation, Safety, Noise, and Conservation Elements. A group of community members is coordinating on an ongoing basis with Caltrans and local jurisdictions in order to improve safety on Highway 16 through the Capay Valley in Yolo County. State Highway Operation Protection Program (SHOPP) funds are being considered for one or more safety projects.

City of Davis – The City continues its efforts on an ongoing housing needs study. It also performed a commercial parcel feasibility analysis to determine why selective, available parcels had not been developed; the study effort concluded in FY 2004/2005.

City of West Sacramento – West Sacramento is beginning an update to the City's General Plan, which will take place during the next two years. The City has completed initial design of the conversion of State Route 275, the off-ramp to the Tower Bridge, to three at-grade intersections. The easternmost intersection is in final design and should begin construction in 2006. Design and environmental work is underway for a third bridge over the Barge Canal at the extension of South River Road. The City is also designing of the extension of the Riverfront Promenade both north and south from the existing segment north of the Tower Bridge. A Citywide Pedestrian and Bicycle Master Plan is in preparation and should be completed in 2006. Discussions have recently begun with Regional Transit, Yolo Transit and the City of Sacramento on a possible Street Car system from downtown Sacramento to West Sacramento. Discussions are also beginning on the potential of a bridge across the Sacramento River at an extension of Broadway. The City is also working with Yolo Transit on its Short Range Transit Plan.

City of Winters – The City is working on the following new studies: a Water Master Plan, a Sewer Master Plan, and a Storm Drain Master Plan. It finished up its Bikeway System Master Plan in November, 2002, and is in the process of implementing elements of it. It completed a Redevelopment Five-Year Implementation Plan in March, 2003.

The City of Winters and the Local Government Commission will develop a vision for a walkable, bike-friendly, and livable community in the City of Winters along State Route 128 (Grant Street). Safety is a vital issue. Residents living near the state highway cannot safely walk across the roadway to go to school or the grocery store.

City of Woodland – The City updated its Major Projects Facilities Plan (MPFP) in FY 2004/2005. It will also complete a specific plan for industrial growth in 2004/2005, and this effort included a review and updating, as appropriate, of the City Circulation Plan.

Unitrans – Unitrans continues to use its expanded transit planning capabilities for ongoing service planning, with its data collection and analysis now using individual trip counts, GIS mapping, boarding and alighting counts by stop, and residential location data for university and secondary school students. Based on the GIS data, a stop-based schedule map has been added to Unitrans' web page. In 2002, Unitrans staff completed a "pre-SRTP" analysis of service needs, capital programming, and fiscal trends. The tables from that report continue to be updated for inclusion in the Yolo County SRTP update, completed in FY 2004/05.

Five new 40-foot CNG buses were added in 2003, and funding is available for four or five more to be added to the fleet for replacement and service expansion. Unitrans will continue to experiment with smaller-vehicle shuttles for services with lower ridership. Construction of the \$5 million expansion of the bus maintenance facility was completed in mid 2004, providing added maintenance and parking capacity. Unitrans has also been working with the UC Davis Institute of Transportation Studies to implement and evaluate buses using Hydrogen-Enriched Natural Gas to gain additional emissions reductions. A site has been designated and conceptual design work has begun on a new campus bus terminal to serve Unitrans core service along Hutchison Drive. Planning has also begun with Yolo County Transportation District to implement the first phase of a vehicle location system. In addition, Unitrans continues to

provide transit planning analysis and support for more general planning efforts both at UC Davis and in the City of Davis.

Yolo County Transportation District – The District completed work on the Yolo County Transportation and Expenditure Plan and has approved further work on the public outreach and public information phase. The budget for this phase of the work will expend the \$30,000 remaining from the initial \$120,000 project budget. The District will continue its transit service planning for Yolobus and review of development plans related to transit issues; the budget for this work is \$145,000.

Yuba County

County of Yuba – Yuba County is experiencing significant growth in the southern part of the County. With the current plan to build out the Plumas Lake Specific Plan with over 12,000 new homes and commercial/professional offices over the next ten years, this area is expected to add over 30,000 people. To accommodate this growth, there are two new proposed interchanges along the Highway 70 corridor, one at Algodon Road and the other at Feather River Blvd. Highway 70 is also in the process of being widened from 2 to 4 lanes (via a Caltrans project). The County is also continuing to use funds for road and bridge rehabilitation and reconstruction projects. Also, the County is exploring a variety of means to incorporate Smart Growth principles as we properly plan for this (and other) new development in ways to reduce impacts to the transportation system. Finally, work is underway on the Downtown Economic Development Committee to prepare a short- and long-range strategic plan for the redevelopment of downtown Marysville.

Yuba-Sutter Transit – Six new clean-diesel commuter buses will be delivered by June 2006 to replace three of Yuba-Sutter Transit's oldest buses and to allow for the expected addition of new schedules to the Sacramento Commuter service in July 2006. Yuba-Sutter Transit is also evaluating several service alternatives for implementation in fall 2006 to improve the very limited level of service now provided to the fast growing retail area of west Yuba City. Yuba-Sutter Transit will be releasing a bid package this summer for the purchase of ten clean-diesel fixed-route buses to replace eight buses in mid-2007. These new low-floor buses will significantly improve the accessibility of the local fixed-route system while also allowing for the long-planned expansion of a third route to a 30-minute service frequency. The update of Yuba-Sutter Transit's 2003 Short Range Transit Plan will commence this winter with an anticipated adoption date of March 2007.

Placer County

In meeting our responsibilities under federal law and the Memorandum of Understanding (MOU) signed with Caltrans and the Placer County Transportation Planning Agency (PCTPA), SACOG maintains a staff liaison with PCTPA and coordinates with the agency on all planning of regional significance. In the past year, the SACOG liaison has attended PCTPA Board and TAC meetings. This coordination and staff will continue to be involved in any planning activities in Placer County with regional significance. SACOG and PCTPA are also collaborating on programming of CMAQ funded projects, including TDM, Spare the Air, SECAT, and Regional Rideshare programs. PCTPA is seeking additional funding for Interstate 80 HOV Lanes in Placer County, New Start funding for Regional Rail, and additional funding for the Lincoln Bypass, and SACOG will assist in those efforts, where possible. We also collaborate in the area of transit funding and coordination of services through the Transit Coordinating Committee.

Placer County Transportation Planning Agency (PCTPA) will develop financial and implementation plans for coordinating and consolidating dial-a-ride services in the south Placer region. PCTPA will continue working on long-range planning activities related to the Placer Parkway and continue its partnership with SACOG and the MTP 2030.

El Dorado County

In meeting our responsibilities under federal law and the memorandum of understanding (MOU) signed with Caltrans and the El Dorado County Transportation Commission (EDCTC), SACOG maintains a staff liaison with EDCTC and coordinates with the agency on all planning activities of regional significance. SACOG is represented on EDCTC's policy advisory committee, which allows it to review and comment on all Commission agenda items before they are brought before the Commission for action.

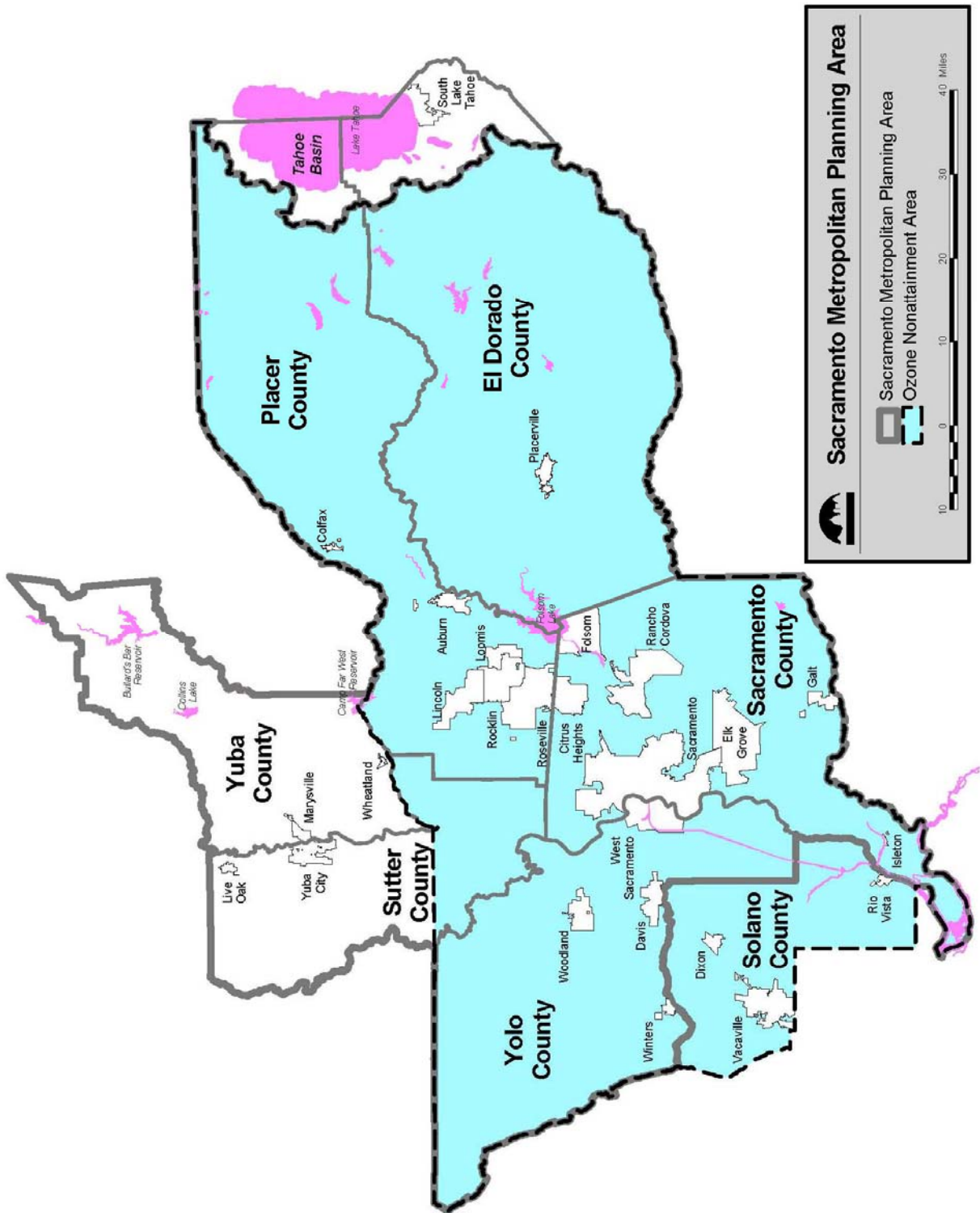
EDCTC will continue work this year to conduct the first comprehensive update of the county's Regional Transportation Plan (RTP). The final RTP will then be incorporated into SACOG's MTP update in 2007. Other projects include working with El Dorado County District 2 to conduct a feasibility study in order to determine the potential for the district's "Ride to Health" non-emergency medical transportation program, producing the El Dorado County Statistical Data Book, and conducting an "On-Board Transit Survey," preparing an analysis of the results, and providing recommendations for improving the existing transit services throughout El Dorado County. EDCTC will also produce a Non-Motorized Transportation Plan for the City of Placerville and a Bicycle Transportation Plan for the County of El Dorado. FY 2005/06 will also be the third year in which EDCTC works with SACOG to develop and evaluate concept alternatives for the Elk Grove-Rancho Cordova-El Dorado Connector Study, and it also represents the second and final year for working with the City of Folsom and El Dorado County to evaluate various transit alignments within the Highway 50 corridor as part of the Folsom-El Dorado Corridor Transit Strategy. EDCTC is also working on an El Dorado County Transit Authority design manual and the Camino area capacity/safety study.

The El Dorado County Transportation Commission and El Dorado County Transit Authority will do a strategic marketing plan for El Dorado County Transit.

OVERALL WORK PROGRAM

Appendix





**FEDERAL FISCAL YEAR 2006 CERTIFICATIONS AND ASSURANCES FOR
FEDERAL TRANSIT ADMINISTRATION ASSISTANCE PROGRAMS**

Name of Applicant: Sacramento Area Council of Governments

The Applicant agrees to comply with applicable provisions of Categories 01 - 23. _____
OR

The Applicant agrees to comply with the applicable provisions of the following Categories it has selected:

Category	Description	
01.	For Each Applicant.	<u>X</u>
02.	Lobbying.	<u>X</u>
03.	Procurement Compliance.	_____
04.	Private Providers of Public Transportation.	_____
05.	Public Hearing.	_____
06.	Acquisition of Rolling Stock.	_____
07.	Acquisition of Capital Assets by Lease.	_____
08.	Bus Testing.	_____
09.	Charter Service Agreement.	_____
10.	School Transportation Agreement.	_____
11.	Demand Responsive Service.	_____
12.	Alcohol Misuse and Prohibited Drug Use.	_____
13.	Interest and Other Financing Costs.	_____
14.	Intelligent Transportation Systems.	_____
15.	Urbanized Area Formula Program.	_____
16.	Clean Fuels Grant Program.	_____
17.	Elderly Individuals and Individuals with Disabilities Formula Program and Pilot Program.	_____
18.	Nonurbanized Area Formula Program.	<u>X</u>
19.	Job Access and Reverse Commute Program.	_____
20.	New Freedom Program.	_____
21.	Alternative Transportation in Parks and Public Lands Program.	_____
22.	Infrastructure Finance Projects.	_____
23.	Deposits of Federal Financial Assistance to a State Infrastructure Banks.	_____

**FEDERAL FISCAL YEAR 2006 FTA CERTIFICATIONS AND ASSURANCES
SIGNATURE PAGE**

AFFIRMATION OF APPLICANT

Name of Applicant: **SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

Name and Relationship of Authorized Representative: **Mike McKeever, Executive Director**

BY SIGNING BELOW, on behalf of the Applicant, I declare that the Applicant has duly authorized me to make these certifications and assurances and bind the Applicant's compliance. Thus, the Applicant agrees to comply with all Federal statutes, regulations, executive orders, and directives applicable to each application it makes to the Federal Transit Administration (FTA) in Federal Fiscal Year 2006.

FTA intends that the certifications and assurances the Applicant selects on the other side of this document, as representative of the certifications and assurances in this document, should apply, as provided, to each project for which the Applicant seeks now, or may later, seek FTA assistance during Federal Fiscal Year 2006.

The Applicant affirms the truthfulness and accuracy of the certifications and assurances it has made in the statements submitted herein with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. 3801 *et seq.*, and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31 apply to any certification, assurance or submission made to FTA. The criminal fraud provisions of 18 U.S.C. 1001 apply to any certification, assurance, or submission made in connection with a Federal public transportation program authorized in 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing certifications and assurances, and any other statements made by me on behalf of the Applicant are true and correct.

Signature _____ Date: _____

Name: **MIKE MCKEEVER, EXECUTIVE DIRECTOR**

Authorized Representative of Applicant

AFFIRMATION OF APPLICANT'S ATTORNEY

For (Name of Applicant): **SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

As the undersigned Attorney for the above named Applicant, I hereby affirm to the Applicant that it has authority under state and local law to make and comply with the certifications and assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the certifications and assurances have been legally made and constitute legal and binding obligations on the Applicant.

I further affirm to the Applicant that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these certifications and assurances, or of the performance of the project.

Signature _____ Date: _____

Name: **KIRK E. TROST, Attorney for Applicant**

**METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION
FISCAL YEAR 2006-2007 OVERALL WORK PROGRAM**

In accordance with 23 CFR 450.334 and 450.220, and SAFETEA-LU, Caltrans and the Sacramento Area Council of Governments, designated Metropolitan Planning Organization for the Sacramento Metropolitan Planning Area and the Yuba City-Marysville urbanized area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- II. 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1);
- II. Sections 174 and 176(c) and (d) of the Clean Air Act as amended [42 U.S.C. 7504, 7506(c) and (d)];
- III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
- IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects [FR Vol. 64 No. 21, 49 CFR part 26]; and,
- V. The provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37, and 38).

MIKE MCKEEVER
Executive Director

JODY JONES
Director
Caltrans District 3

Date _____

Date _____

**DEPARTMENT OF TRANSPORTATION
DEBARMENT AND SUSPENSION CERTIFICATION**

FISCAL YEAR 2006/2007

*As required by U.S. DOT regulations on government-wide Debarment and Suspension
(Nonprocurement), 49 CFR 29.100:*

- 1) The Applicant certifies, to the best of its knowledge and belief, that it and its contractors, subcontractors and subrecipients:
 - a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
 - b) Have not, within the three (3) year period preceding this certification, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, state, or local) transaction or contract under a public transaction, violation of Federal or state antitrust statutes, or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, state, or local) with commission of any of the offenses listed in subparagraph (1)(b) of this certification; and
 - d) Have not, within the three (3) year period preceding this certification, had one or more public transactions (Federal, state, and local) terminated for cause or default.
- 2) The Applicant also certifies that, if Applicant later becomes aware of any information contradicting the statements of paragraph (1) above, it will promptly provide that information to the State.
- 3) If the Applicant is unable to certify to all statements in paragraphs (1) and (2) of this certification, through those means available to Applicant, including the General Services Administration's *Excluded Parties List System (EPLS)*, Applicant shall indicate so in its applications, or in the transmittal letter or message accompanying its annual certifications and assurances, and will provide a written explanation to the State.

**DEPARTMENT OF TRANSPORTATION
DEBARMENT AND SUSPENSION CERTIFICATION**

FISCAL YEAR 2006/2007

SIGNATURE PAGE

In signing this document, I declare under penalties of perjury that the foregoing certifications and assurances, and any other statements made by me on behalf of the Applicant are true and correct.

Signature _____ Date _____

Printed Name: **MIKE MCKEEVER, Executive Director
Sacramento Area Council of Governments**

As the undersigned Attorney for the above named Applicant, I hereby affirm to the Applicant that it has the authority under state and local law to make and comply with the certifications and assurances as indicated on the foregoing pages. I further affirm that, in my opinion, these certifications and assurances have been legally made and constitute legal and binding obligations of the Applicant.

I further affirm to the Applicant that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these certifications and assurances or of the performance of the described project.

AFFIRMATION OF APPLICANT'S ATTORNEY

For SACRAMENTO AREA COUNCIL OF GOVERNMENTS (Name of Applicant)

Signature _____ Date _____

Printed Name of Applicant's Attorney: **KIRK E. TROST**

COOPERATIVE AGREEMENTS IN RESPONSE TO FEDERAL, STATE AND LOCAL POLICIES

Memorandum of Understanding - Sacramento Area Council of Governments and the State of California, acting by and through its Department of Transportation, *Cooperative Agreement to Construct HOV Lanes*. Effective date: November 7, 2005, continuing until completion or June 25, 2010, whichever is earlier.

Memorandum of Understanding - Sacramento Area Council of Governments and the State of California, acting by and through its Department of Transportation, *Cooperative Agreement to Reconstruct I-5 Interchange in Sacramento at I-80*. Effective date: October 28, 2005, continuing until completion or June 25, 2010, whichever is earlier.

Memorandum of Understanding - Sacramento Area Council of Governments and the State of California, acting by and through its Department of Transportation, *Cooperative Agreement to Construct Median Lanes and Auxiliary Lanes/HB-5 Program*. Effective date: October 28, 2005, continuing until completion or June 25, 2010, whichever is earlier.

Memorandum of Understanding - Sacramento Area Council of Governments and the Imperial Valley Association of Governments, *For the Loan of FY 2004-05 "Any Area" Regional Surface Transportation Program (RSTP) Apportionment and Obligational Authority (OA)*. Effective date: July 1, 2005, with repayment in Federal Fiscal Year 2006-07.

Memorandum of Understanding - Sacramento Area Council of Governments and the Sacramento Transportation Authority *Countywide Transportation and Air Quality Collaborative of Public Agencies and Stakeholder Organizations*. Effective date: July 1, 2005, continuing to December 31, 2005.

Memorandum of Understanding - Sacramento Area Council of Governments and the State of California, acting by and through its Department of Transportation *Comprehensive Federal Transportation Planning*. Effective date: June 22, 2005, continuing until terminated.

Memorandum of Understanding - Sacramento Area Council of Governments and the County of Sacramento *Development of the Airport Land Use Compatibility Plan for McClellan Field*. Effective date: March 8, 2005, continuing until terminated.

Memorandum of Understanding - Sacramento Area Council of Governments and the City of Davis and Yolo County Transportation District, *Ongoing Transit Planning for Programming Federal Funds that Support the Ongoing and Future Deployment of Transit Services Affecting the Davis Urbanized Area*. Effective Date - May 2004 and continuing until terminated.

Memorandum of Understanding - Sacramento Area Council of Governments, San Joaquin Council of Governments, the Cities of Lodi and Galt and Sacramento County, *Ongoing Transit Planning for Programming Federal Funds that Support the Ongoing and Future Deployment of Transit Services Affecting the Lodi Urbanized Area*. Effective Date - May 2004 and continuing until terminated.

Memorandum of Understanding - Sacramento Area Council of Governments and the Sacramento Urbanized Area Transit Operators, *Ongoing Transit Planning for Programming Federal Funds that Support the Ongoing and Future Deployment of Transit Services Affecting the Sacramento Urbanized Area*. Effective Date - April 2004 and continuing until terminated.

Memorandum of Understanding - Sacramento Area Council of Governments and Yuba Sutter Transit Authority, *Ongoing Transit Planning for Programming Federal Funds that Support the Ongoing and Future Deployment of Transit Services Affecting the Yuba City Urbanized Area*. Effective Date - April 2003 and continuing until terminated

Memorandum of Understanding - Sacramento Area Council of Governments, Placer County Transportation Commission, State of California approved by the Secretary of Business, Transportation and Housing Agency, November 11, 1993; updated May 25, 2001.

Memorandum of Understanding - Sacramento Area Council of Governments/Sacramento Regional Transit District, *Comprehensive Transit Planning*, effective October 20, 1977 and updated with the *1998/99 Planning Work Program*, and again with the *2000/01 Planning Work Program*; continuing until terminated.

Memorandum of Understanding - Sacramento Area Council of Governments and California Department of Transportation, *Coordination of Ongoing Transportation Planning and Programs through Preparation of the Project Study Report under the Transportation Funding Act (Chapter 622, Statutes of 1997)*, effective January 6, 1999 and continuing until terminated.

Memorandum of Understanding - Sacramento Area Council of Governments and California Department of Transportation, *Project Delivery of Regional Improvement Program Projects on State Highways*, effective June 25, 1998 and continuing until terminated.

Memorandum of Understanding - Sacramento Area Council of Governments and the Metropolitan Transportation Commission approved by Caltrans on August 4, 1994, amended in May 1994 and in December 2004.

Memorandum of Understanding - Sacramento Area Council of Governments, El Dorado County Transportation Commission, State of California approved by the Secretary of Business, Transportation and Housing Agency, June 30, 1993.

Authorized by SB 1254 which was signed by the Governor on October 15, 1991, and by resolutions from the SAFE Board of Directors and the counties of Sacramento, San Joaquin, Yolo and Yuba, and cities therein, *Capitol Valley Regional Service Authority for Freeways and Expressways*. Effective October 1991 and continuing indefinitely.

Memorandum of Understanding - Sacramento Area Council of Governments, County of Sacramento, Sacramento Regional Transit District, and the City of Sacramento, *Funding and Provision of Transportation Services to the Elderly and Disabled in Sacramento County*, effective July 1, 1988 and continuing until terminated.

Memorandum of Understanding - Sacramento Area Council of Governments/California Department of Transportation/California Office of Planning and Research, *Implementing State of California Procedures for Intergovernmental Review of Federal Financial Assistance and Direct Development Activities*, effective April 1, 1986 and continuing until terminated.

Memorandum of Understanding - Sacramento Area Council of Governments/ California Department of Transportation, *Comprehensive Transportation Planning*, effective May 21, 1984 and continuing until terminated.

Memorandum of Understanding - Sacramento Area Council of Governments/Area 4 Agency on Aging, *Coordination of Planning Activities*, effective July 21, 1983 and continuing until terminated.

Memorandum of Understanding - Sacramento Area Council of Governments and U.S. Air Force, *Implement OMB Circular A-95*, effective July 17, 1980 and continuing until terminated.

Policy Pending

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
WORK PROFILE BY JOB CATEGORY, ETHNICITY & GENDER

FEBRUARY 2006

JOB CATEGORIES	OVERALL TOTAL	TOTAL		AMERICAN INDIAN		ASIAN & PACIFIC ISLANDER		AFRICAN AMERICAN		HISPANIC OR LATINO		OTHER ¹		WHITE	
		F	M	F	M	F	M	F	M	F	M	F	M	F	M
Executive Staff	5	1	4										1	1	3
Management Staff	3	2	1					1						1	1
Planning Staff	20	8.5	11.5			1	1		1		1	2	2	5.5	6.5
Admin & Support Services	18	8.5	9.5			1			3	2	1	1		4.5	5.5
Totals	46	20	26	0	0	2	1	1	4	2	2	3	3	12	16
% SACOG Staff	100.00	43.48	56.52	0	0	4.35	2.17	2.17	8.70	4.35	4.35	6.52	6.52	26.09	34.78
% Region ²		46.10	53.91	0.51	0.56	3.08	3.24	2.64	2.66	4.45	6.10	0.04	0.05	35.38	41.30

¹ "Other" includes those persons who do not identify themselves as members of the five racial/ethnic groups shown or decline to state.

² Percentages and classifications are from the 2000 US Census for total labor force in the Sacramento Metropolitan Planning Area.



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. XX - 2006

**APPROVING THE OVERALL WORK PROGRAM
AND BUDGET FOR FY 2006-07**

WHEREAS, the Sacramento Area Council of Governments (SACOG) is the Metropolitan Planning Organization (MPO) for the Sacramento Metropolitan area and the Yuba City/Marysville Urbanized area, the Regional Transportation Planning Agency for Sacramento, Yolo, Yuba and Sutter counties, the Areawide Clearinghouse for the cities and counties that are signatories of the SACOG Joint Powers Agreement, the Airport Land Use Commission for the counties of Sacramento, Sutter, Yolo and Yuba and a Joint Powers Agency with the purposes and functions defined in the Joint Powers Agreement; and

WHEREAS, the Council has prepared an Overall Work Program (OWP) for fiscal year 2006-07 which has been reviewed by member agencies and Council committees; and

WHEREAS, such OWP becomes the basis for the Council's activities and budget for fiscal year 2006-07; and

WHEREAS, 23 CFR 450.334 requires that the designated MPO certify each year that the planning process is being conducted in conformance with the applicable requirements,

NOW, THEREFORE, BE IT RESOLVED that the MPO does hereby adopt and approve the FY 2006-07 OWP and Budget and certifies that its planning process will be implemented through this document in accordance with:

1. 49 U.S.C. Section 5323(k), 23 U.S.C. 135, and 23 CFR part 450.200;
2. Sections 174 and 176(c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506(c) and (d));
3. Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each state under 23 U.S.C. 324 and 29 U.S.C. 794;
4. Public Law 109-59, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded project, Pub. L. 059.109 Page 119 STAT. 1156 and;

5. The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and USDOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

BE IT FURTHER RESOLVED:

1. That SACOG hereby authorizes submittal of the OWP for fiscal year 2006-07 to the various participating State and Federal agencies;
2. That SACOG pledges to pay or secure in cash or services, or both, the matching funds necessary for financial assistance;
3. That SACOG's Executive Director, or in his absence, a Deputy Director, is hereby designated and authorized to submit the OWP fiscal year 2006-07 and to execute all necessary agreements and contracts on behalf of the Council to implement the purposes of this resolution; and
4. That the Executive Director, or in his absence, a Deputy Executive Director, is hereby authorized to make and submit to the appropriate funding agencies necessary work program and budget modifications to the OWP based upon actual available funds, and to draw funds as necessary on a letter of credit or other requisition basis.
5. That the Executive Director is hereby authorized to make budget adjustments within the Overall Work Program Element and Budget accounts.

PASSED AND ADOPTED this [Date] by the following vote of the Council:

AYES:

NOES:

ABSENT:

ATTEST:

HEATHER FARGO
Chair

MIKE MCKEEVER
Executive Director

GLOSSARY

AB: *Assembly Bill (Number)*

ABAG: *Association of Bay Area Governments*

ACG: *Address Coding Guide*

ADA: *Americans With Disabilities Act*

ALUC: *Airport Land Use Commission*

ALUP: *Airport Land Use Compatibility Plan*

AMTRAK: *American Tracks Railroad*

APCD: *Air Pollution Control District*

AQMD: *Air Quality Management District*

ARB: *Air Resources Board*

ATP: *Automated Trip Planning*

BRT: *Bus Rapid Transit*

CAA: *Clean Air Act*

CALTRANS: *The California Department of Transportation*

CARB: *California Air Resources Board*

CBD: *Central business district*

CCJPA: *Capitol Corridor Joint Powers Authority*

CCJPB: *Capitol Corridor Joint Powers Board*

CDP: *Census Designated Places*

CEQA: *California Environmental Quality Act*

CFR: *Code of Federal Regulations*

CHP: *The California Highway Patrol*

CIP: *Capitol Improvement Program*

CMAQ: *Congestion Mitigation and Air Quality*

CMP: *Congestion Management Program*

CMS: *Congestion Management System*

CMSA: *Consolidated Metropolitan Statistical Area*

COG: *Council of Governments*

CPI: *Consumer Price Index*

CSAC: *California State Association of Counties*

CTC: *California Transportation Commission*

CTIPS: *California Transportation Improvement Program System*

CTP: *California Transportation Plan*

CTSA: *Consolidated Transportation Service Agency*

CVRS: *Capitol Valley Regional Service Authority for Freeways and Expressways*

DBE: *Disadvantaged Business Enterprise*

DEIR: *Draft Environmental Impact Report*

DNA: *Downtown Natomas Airport Sacramento Regional Transit District Light Rail Line*

DOT: *Department of Transportation*

DTIM: *Direct Travel Impact Model*

EDCTC: *El Dorado County Transportation Commission*

EIR: *Environmental Impact Report*

EIS: *Environmental Impact Statement*

EPA: *Environmental Protection Agency*

FAA: *Federal Aviation Administration*

FEIR: *Final Environmental Impact Report*

FEIS: *Final Environmental Impact Statement*

FHWA: *Federal Highway Administration*

FRA: *Federal Railroad Administration*

FTA: *Federal Transit Administration*

FTE: *Full-Time Equivalent*

FTIP: *Federal (Metropolitan) Transportation Improvement Program*

FY: *Fiscal Year*

FRAQMD: *Feather River Air Quality Management District*

GIS: *Geographic Information System*

GMAG: *Goods Movement Advisory Group*

HOV: *High-Occupancy Vehicle*

HUD: *US Department of Housing and Urban Development*

IIP: *Interregional Improvement Program*

I-PLACE³S: *Planning for Community Energy, Economic and Environmental Sustainability*

IRRS: *Inter-regional Road System*

ISTEA: *Intermodal Surface Transportation Efficiency Act of 1991*

ITS: *Intelligent Transportation System*

JPA: *Joint Powers Agreement*

LAFCO: *Local Area Formation Commission*

LTF: *Local Transportation Fund*

LRT: *Light Rail Transit*

LRTP: *Long Range Transportation Plan*

MIS: *Major Investment Studies*

MOU: *Memorandum of Understanding*

MPA: *Metropolitan Planning Area*

MPO: *Metropolitan Planning Organization*

MSA: *Metropolitan Statistical Area*

MTC: *Metropolitan Transportation Commission*

MTIP: *Federal Metropolitan Transportation Improvement Program*

MTP: *Metropolitan Transportation Plan*

NAAQS: *National Ambient Air Quality Standard*

NEPA: *National Environmental Policy Act*

NHS: *National Highway System*

OWP: *Overall Work Program*

PCTPA: *Placer County Transportation Planning Agency*

PECAS: *Production Exchange and Consumption Allocation System (Model)*

PI: *Paratransit, Inc.*

PMSA: *Primary Metropolitan Statistical Area*

RAD: *Regional Analysis District*

RFP: *Request for Proposal*

RHNP: *Regional Housing Needs Plan*

RIP: *Regional Improvement Program*

ROW: *Right-of-way*

RSTP: *Regional Surface Transportation Plan*

RT: *See SRTD*

RTP: *Regional Transportation Plan*

RTPA: *Regional Transportation Planning Agency*

RTIP: *Regional Transportation Improvement Program*

SB: *Senate Bill (Number)*

SABA: *Sacramento Area Bicycle Advocates*

SAFE: *Service Authority For Freeways and Expressways*

SAFETEA-LU: *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*

SCG: *Staff Coordinating Group*

SIGMAC: *Statewide Intermodal Goods Movement Advisory Committee*

SIP: *State Implementation Plan*

SMAQMD: *Sacramento Metropolitan Air Quality Management District*

SOV: *Single-Occupant Vehicle*

SRTD: *Sacramento Regional Transit District*

SRTP: *Short-Range Transit Plan*

STA: *Sacramento Transportation Authority*

STA Funds: *State Transit Assistance Funds*

STAC: *Social Service Transportation Advisory Council*

STARNET: *Sacramento Transportation Area Network*

STF: *Summary Tape File*

STIP: *State Transportation Improvement Program*

STP: *Surface Transportation Program*

TAC: *Technical Advisory Committee*

TAZ: *Transportation Analysis Zone*

TCC: *Transportation Coordinating Committee*

TCM: *Transportation Control Measure*

TDA: *Transportation Development Act*

TDM: *Transportation Demand Management*

TEA-21: *Transportation Equity Act for the 21st Century*

TEA FUNDS: *Transportation Enhancement Activities funds*

TIGER: *Topologically Integrated Geographic Encoding and Referencing*

TIP: *Transportation Improvement Program*

TMA: *Transportation Management Association*

TMA: *Transportation Management Area*

TMC: *Transportation Management Center*

TOS: *Traffic Operations System*

TSM: *Transportation System Management*

U.S.C.: *United States Code*

U.S. DOT: *U.S. Department of Transportation*

VMT: *Vehicle Miles of Travel or Vehicle Miles Traveled*

YCTD: *Yolo County Transportation District*

YSTA: *Yuba-Sutter Transit Agency*

WHAT WE DO

The Sacramento Area Council of Governments (SACOG) is an association of Sacramento Valley governments formed from the six regional counties—El Dorado, Placer, Sacramento, Sutter, Yolo and Yuba—and 22 member cities. SACOG's directors are chosen from the elected boards of its member governments. SACOG's primary charge is to provide regional transportation planning and funding, as well as a forum for the study and resolution of regional issues. In this role, SACOG prepares the region's long-range transportation plan; approves distribution of affordable housing around the region; keeps a regionwide database for its own and local agency use; helps counties and cities use federal transportation funds in a timely way; assists in planning for transit, bicycle networks, clean air and airport land uses; and has undertaken the Blueprint Project to link transportation and land development more closely. SACOG has an annual operating budget of about \$12.8 million, funded from local, regional, state and federal transportation funds. It has a staff of about 50, including employees and consultants.

EXECUTIVE STAFF

Mike McKeever
Executive Director

Peter Hathaway
*Director of
Transportation Planning*

Kenneth Hough
*Director of Community
Planning & Operations*

Karen Wilcox
Director of Finance

Gordon Garry
*Director of Research
and Analysis*

PROJECT STAFF

Barbara Bechtold
Interim OWP Coordinator

SUPPORT STAFF

Kent Giacomozzi
Graphic Design

Gayle Greene
*Administrative
Assistant II*

Jason McNeill
Web Page

Scott Overton
Reprographics

Rebecca Sloan
*Manager of
Communications*