



Item #06-4-5
Consent

SACOG Board of Directors

April 13, 2006

Reprogramming of Regional Surface Transportation Programming Funds – West Sacramento

Issue: The City of West Sacramento would like to reprogram its Regional Surface Transportation Program (RSTP) funds from Road Rehabilitation to the Tower Bridge Gateway project.

Recommendation: The Transportation Committee recommends that the SACOG Board of Directors reprogram the \$441,095 of RSTP funds to the Tower Bridge Gateway project.

Committee Action/Discussion: The SACOG Board voted in January to program RSTP funds from SAFETEA-LU to rehabilitate roads in the SACOG region. The City of West Sacramento received \$441,095, which SACOG staff programmed to YOL19215 Road Rehab. The City of West Sacramento now requests that SACOG transfer those funds to the YOL19211 Tower Bridge Gateway/Garden Street Intersection project, a Community Design project that already has RSTP funds programmed.

After Board approval, SACOG staff will submit an administrative amendment request to Caltrans for their approval, a process that takes about two weeks.

Approved by:

Mike McKeever
Executive Director

MM:JLC:gg

Key Staff: Pete Hathaway, Director of Transportation Planning, (916) 340-6235
Debra Jones, Manager of Programming & Project Delivery, (916) 340-6242
José Luis Cáceres, Assistant Planner, (916) 340-6218

Sacramento Area Council of Governments
Change RSTP Programming – West Sacramento

SACOG ID **YOL19215** **Yolo County** Lead Agency **City of West Sacramento Dept of Public Works**

SACOG ID # YOL19215	EA Number n/a	Last Revised 06-01	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Road Rehab									
Project Description Various Locations: Rehabilitate roads [Delete. Move RSTP funds to YOL19211]									

Other Total Cost **\$0** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # YOL19215	EA Number n/a	Last Revised 06	Completion Year 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Road Rehab				2006	Other Local Funds			\$57,149	\$57,149
Project Description Various Locations: Rehabilitate roads				2006	Regional Surface Transportation Program			\$441,095	\$441,095
						\$0	\$0	\$498,244	\$498,244

Federal Project Total Cost **\$498,244** Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Change RSTP Programming – West Sacramento

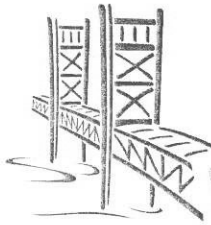
SACOG ID **YOL19211** **Yolo County** Lead Agency **City of West Sacramento Dept of Public Works**

SACOG ID # YOL19211	EA Number n/a	Last Revised 06-01	Completion Year DEC 2008	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Tower Bridge Gateway/Garden Street Intersection Project Description In West Sacramento, Tower Bridge (former Highway 275) at Garden Street: lower existing roadway to become an at-grade boulevard at the Tower Bridge Gateway.				2006	Other Local Funds			\$2,030,000	\$2,030,000
				2006	Other Local Funds			\$658,905	\$658,905
				2006	Regional Surface Transportation Program			\$2,970,000	\$2,970,000
				2006	Regional Surface Transportation Program			\$441,095	\$441,095
						\$0	\$0	\$6,100,000	\$6,100,000

Federal Project Total Cost **\$6,100,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP				Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SACOG ID # YOL19211	EA Number n/a	Last Revised 06	Completion Year DEC 2008	2006	Other Local Funds			\$2,030,000	\$2,030,000
Project Title Tower Bridge Gateway/Garden Street Intersection Project Description In West Sacramento, Tower Bridge (former Highway 275) at Garden Street: lower existing roadway to become an at-grade boulevard at the Tower Bridge Gateway.				2006	Regional Surface Transportation Program			\$2,970,000	\$2,970,000
						\$0	\$0	\$5,000,000	\$5,000,000

Federal Project Total Cost **\$5,000,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)



CITY OF
WEST SACRAMENTO

MAR 16 2006

CITY HALL

1110 West Capitol Avenue
West Sacramento 95691

City Council
City Manager
City Clerk
Human Resources
(916) 617-4500
Fax (916) 372-8765

M.I.S.
(916) 617-4520
Fax (916) 372-8765

Community Development
Planning
Engineering
(916) 617-4645
Fax (916) 371-0845

Building
(916) 617-4683
Fax (916) 375-1145

Parks & Community Services
(916) 617-4620
Fax (916) 372-5329

Redevelopment
Economic Development
(916) 617-4535
Fax (916) 373-5848

Grants & Community Investment
(916) 617-4555
Fax (916) 372-1584

Finance
(916) 617-4575
Fax (916) 373-9006

Utilities
(916) 617-4589
Fax (916) 373-9006

Recycling
(916) 617-4590
Fax (916) 373-9006

Fire Administration
(916) 617-4600
Fax (916) 371-5017

POLICE

550 Jefferson Blvd
West Sacramento 95605

Police
Code Enforcement
(916) 372-2461
Fax (916) 373-0517

PUBLIC WORKS

1951 South River Road
West Sacramento 95691

(916) 373-5850
Fax (916) 371-1516

February 14, 2006

Mr. Mike McKeever, Executive Director
Sacramento Area Council of Government
1415 L Street, Suite 300
Sacramento, CA 95814

Subject: Tower Bridge Gateway/Garden Street Intersection
STPL-5447 (022)
SACOG ID: YOL19211

Dear Mr. McKeever:

The City is currently in the process of finalizing project documents in anticipation of constructing the above referenced project this summer. However, recent engineer's estimate shows that the construction cost for the project has increased substantially; and we must identify funding to bridge the expected construction funding shortfall. One possible funding source is the use of West Sacramento's share of the recently Regional Surface Transportation Program (RSTP) funding previously approved for road rehabilitation in West Sacramento. West Sacramento's share identified by the YCTD Board was \$441,095. This RSTP funding is consistent with the Community Design Grant funding that is programmed for this project.

The City hereby requests that SACOG transfer West Sacramento's share (\$441,095) of the approved Regional Surface Transportation Program (RSTP) funding for road rehabilitation for the Yolo County jurisdictions to the Tower Bridge Gateway/Garden Street Intersection Project.

Thank you for your assistance in the City's funding transfer request. If you have any questions or need additional information, please give Toby Wong of my staff a call at (916) 617-4645.

Sincerely,

CAROLINE QUINN

Assistant Director of Public Works and Community Development

cc: Terry Bassett, YCTD
Jose Luis Caceres, SACOG
Dawn Cheser, Caltrans
Cameron Beebe, Senior Civil Engineer
Toby Wong, Associate Civil Engineer
File - W.O. #1529