



SACOG Board of Directors

March 9, 2006

Public Hearing and Adoption of the 2006/08 Metropolitan Transportation Improvement Program

Issue: Approval of the 2006/08 Metropolitan Transportation Improvement Program (MTIP), substantially restoring the non-exempt MTIP which was lapsed in October 2004, following 30-day public review and public hearing at the Board meeting.

Recommendation: The Transportation Committee recommends that the SACOG Board of Directors hold a public hearing on the Draft 2006/08 MTIP including minor edits and adopt a resolution to approve it.

Committee Action/Discussion: The Draft 2006/08 MTIP serves to restore air quality non-exempt projects located in the Sacramento Air Basin that were programmed before the air quality lapse in October 2004. SACOG had to remove these non-exempt projects during the lapse but can now reprogram them. The Draft 2006/08 MTIP also carries over some programmed air quality-exempt projects from the current Interim 2005/07 MTIP, and programs some minor additions. Inclusion of projects in the MTIP is a requirement to receive state or federal funding, and assures state and federal decision-makers that these projects are consistent with the area's long-range transportation plan and are part of the area's overall strategy for improving mobility and air quality.

Since circulation for public review on February 13, staff has received feedback from member agencies concerning the details of project description, cost, or schedule, and public comments from the Federal Transit Administration. Consequently, staff has made minor edits to the final draft going forward for Board approval. In the attached table of proposed project changes, the right column summarizes the change. Staff continues to receive more comments, and expects more edits on a handout at the Board meeting, before Board approval. The handout will have a more detailed format.

Please note that the Metropolitan Transportation Improvement Program book is included in this packet with the Air Quality Conformity Item #06-003-6.

Approved by:

Mike McKeever
Executive Director

MM:JLC:gg
Attachments

Key Staff: Pete Hathaway, Director of Transportation Planning, (916) 340-6235
Debra Jones, Project Delivery Manager, (916) 340-6242
David H. Young, Senior Planner, (916) 340-6232
Jason Crow, Senior Planner, (916) 340-6219
José Luis Cáceres, Transportation Planner, (916) 340-6218

Minor Changes to the Draft 2006/08 MTIP

SACOG staff has made the following minor changes:

1. Updated the Financial Element spreadsheet
2. Edited the Project List
3. Created an “Appendix E” in the Draft 2006/08 MTIP for public comments and included the comments received from FTA on the both the Draft 2006/08 MTIP and Draft 2006 MTP

SECTION 2:
FINANCIAL ELEMENT

**Financial Plan for SACOG's Draft 2006/08 MTIP
Revenue versus Programmed
Rounded to the Nearest Thousand (x1000)**

Funds	2005/06			2006/07			2007/08			TOTAL		
	Programmed	Revenue	Difference	Programmed	Revenue	Difference	Programmed	Revenue	Difference	Programmed	Revenue	Difference
Federal Transit Administration Section Funds												
3037 Job Access and Reverse Commute Program	1,124	736	-388	1,054	1,054		609	609		2,787	2,399	-388
5307 Urbanized Area Formula Program	20,007	20,939	932	18,689	18,689		15,495	15,495		54,192	55,124	932
5308 Clean Fuel Formula Program												
5309(a) Fixed Guideway Modernizator	4,520	3,452	-1,068	4,073	4,073		3,947	3,947		12,540	11,472	-1,068
5309(b) New Starts							98,572	98,572		98,572	98,572	
5309(c) Bus Allocation	2,877	2,284	-593	1,065	1,065		2,721	2,721		6,662	6,070	-593
5310 Elderly & Persons with Disabilities Formula Program	354	354								354	354	
5311 Nonurbanized Area Formula Program	958	958		895	895		170	170		2,023	2,023	
Federal Funds												
Bureau of Indian Affairs												
Congestion Mitigation and Air Quality Demonstration Pre ISTEA, ISTEA, & TEA21	28,710	35,191	6,481	16,562	25,172	8,610	861	26,670	25,809	46,133	87,033	40,900
Federal Funds - STIP	102,150	102,150		34,490	34,490		46,850	46,850			183,490	
Federal Funds - SHOPP	116,621	116,621		2,626	74,000	71,374	5,628	86,000			276,621	
Forest Lands Highways												
Highway Bridge Replacement and Rehabilitation Program	35,802	35,802		42,105	42,105		73,240	73,240		151,147	151,147	
Intelligent Transportation System Program	1,262	1,262		23	23					1,285	1,285	
Miscellaneous Federal (AMTRAK, Department of Defense, Emergency Repairs, etc.)												
Public Lands Highways	434	434								434	434	
Recreational Trails	364	364								364	364	
Surface Transportation Program	25,487	20,877	-4,610	2,052	20,557	18,505		22,652	22,652	27,539	64,086	36,547
Surface Transportation Program Enhancement	18,852	18,634	-218	2,800	3,040	240	2,351	126	-2,225	24,002	21,800	-2,202
Surface Transportation Program Hazard Elimination & Safety	1,231	1,231								1,231	1,231	
Surface Transportation Program Railroad Grade Crossing Protection												
Transportation and Community and System Preservation Pilot Program	469	469								469	469	
State Funds												
STIP - State Funds	13,985	13,985		41,927	41,927		7,639	7,639		63,551	63,551	
SHOPP - State Funds	18,522	18,522		6,855	24,000		3,561	28,000	24,439	28,938	70,522	41,584
Miscellaneous (Proposition 116, Regional STP Exchange, State Transit Assistance, etc.)	2,272	2,272		105	105					2,376	2,376	
Traffic Congestion Relief Program	7,530	7,530		21,100	21,100		97,500	97,500		126,130	126,130	
Local Funds												
City and County Funds	95,631	33,600	-62,031	124,150	39,600	-84,550	54,078	39,600	-14,478	273,859	112,800	-161,059
Developer Funds	58,645	103,100	44,455	93,728	103,100	9,372	55,549	103,100	47,551	207,922	309,300	101,378
Farebox Revenue	587	39,600	39,013	608	39,400	38,792		41,600	41,600	1,194	120,600	119,406
Local Transportation Funds	11,235	81,300	70,065	11,127	83,400	72,273	6,831	85,600	78,769	29,193	250,300	221,107
Redevelopment Funds	4,443	4,443		610	610					5,053	5,053	
Road Fund	659	80,100	79,441		100,100	100,100	746	98,300	97,554	1,405	278,500	277,095
Sacramento Measure A Sales Tax	51,686	103,600	51,914	19,358	106,300	86,942	13,815	109,100	95,285	84,859	319,000	234,141
Traffic Impact Fees	127,296	37,500	-89,796	91,744	37,500	-54,244	55,535	37,500	-18,035	274,574	112,500	-162,074
Total Programmed	794,575	928,174	133,599	626,426	910,986	267,415	557,581	1,036,874	398,921	1,670,216	2,876,033	644,328

Financial Plan for SACOG's Draft 2006/08 MTIP Revenue versus Programmed

Funds	2005/06			2006/07			2007/08			TOTAL		
	Programmed	Revenue	Difference	Programmed	Revenue	Difference	Programmed	Revenue	Difference	Programmed	Revenue	Difference
Federal Transit Administration Section Funds												
3037 Job Access and Reverse Commute Program	1,123,523	1,123,523	0	1,053,973	1,053,973	0	609,389	609,389	0	2,786,885	2,786,885	0
5303 Metropolitan Planning Program	0	0	0	0	0	0	0	0	0	0	0	0
5307 Urbanized Area Formula Program	20,006,893	20,006,893	0	18,689,200	18,689,200	0	15,495,440	15,495,440	0	54,191,533	54,191,533	0
5308 Clean Fuel Formula Program	0	0	0	0	0	0	0	0	0	0	0	0
5309(a) Fixed Guideway Modernizator	4,519,719	4,519,719	0	4,073,293	4,073,293	0	3,947,195	3,947,195	0	12,540,207	12,540,207	0
5309(b) New Starts	0	0	0	0	0	0	98,572,000	98,572,000	0	98,572,000	98,572,000	0
5309(c) Bus Allocation	2,876,620	2,876,620	0	1,065,000	1,065,000	0	2,720,500	2,720,500	0	6,662,120	6,662,120	0
5310 Elderly & Persons with Disabilities Formula Program	353,600	353,600	0	0	0	0	0	0	0	353,600	353,600	0
5311 Nonurbanized Area Formula Program	958,166	958,166	0	895,015	895,015	0	170,000	170,000	0	2,023,181	2,023,181	0
Federal Funds												
Bureau of Indian Affairs	0	0	0	0	0	0	0	0	0	0	0	0
Congestion Mitigation and Air Quality	28,710,438	35,191,000	6,480,562	16,561,847	25,172,232	8,610,385	860,512	26,669,540	25,809,028	46,132,797	87,032,772	40,899,975
Demonstration Pre ISTE, ISTE, & TEA21	40,864,857	40,864,857	0	88,680,967	88,680,967	0	11,883,000	11,883,000	0	141,428,824	141,428,824	0
Forest Lands Highways	0	0	0	0	0	0	0	0	0	0	0	0
Highway Bridge Replacement and Rehabilitation Program	35,802,199	35,802,199	0	42,104,504	42,104,504	0	73,240,000	73,240,000	0	151,146,703	151,146,703	0
Intelligent Transportation System Program	1,262,000	1,262,000	0	23,000	23,000	0	0	0	0	1,285,000	1,285,000	0
Miscellaneous Federal (AMTRAK, Department of Defense, Emergency Repairs, etc.)	0	0	0	0	0	0	0	0	0	0	0	0
Public Lands Highways	434,412	434,412	0	0	0	0	0	0	0	434,412	434,412	0
Recreational Trails	363,500	363,500	0	0	0	0	0	0	0	363,500	363,500	0
Surface Transportation Program	25,486,966	25,486,966	0	2,052,000	20,556,775	18,504,775	0	22,651,932	22,651,932	27,538,966	68,695,673	41,156,707
Surface Transportation Program Enhancement	18,851,690	18,851,690	0	2,800,042	2,800,042	0	2,350,767	2,350,767	0	24,002,499	24,002,499	0
Surface Transportation Program Hazard Elimination & Safety	1,231,070	1,231,070	0	0	0	0	0	0	0	1,231,070	1,231,070	0
Surface Transportation Program Railroad Grade Crossing Protection	0	0	0	0	0	0	0	0	0	0	0	0
Transportation and Community and System Preservation Pilot Program	468,717	468,717	0	0	0	0	0	0	0	468,717	468,717	0
State Funds												
STIP	117,050,264	117,050,264	0	78,046,932	78,046,932	0	54,677,283	54,677,283	0	249,774,479	249,774,479	0
ITIP	21,926,067	21,926,067	0	10,796,025	10,796,025	0	0	0	0	32,722,092	32,722,092	0
ITIP TE	0	0	0	0	0	0	0	0	0	0	0	0
SHOPP	114,325,816	114,325,816	0	8,689,874	8,689,874	0	9,188,943	9,188,943	0	132,204,633	132,204,633	0
Miscellaneous (Proposition 116, Regional STP Exchange, State Transit Assistance, etc.)	2,271,844	2,271,844	0	104,620	104,620	0	0	0	0	2,376,464	2,376,464	0
Traffic Congestion Relief Program	7,530,000	7,530,000	0	21,100,000	21,100,000	0	97,500,000	97,500,000	0	126,130,000	126,130,000	0
Local Funds												
City and County Funds	95,631,454	95,631,454	0	124,149,709	124,149,709	0	54,077,936	54,077,936	0	273,859,099	273,859,099	0
Developer Funds	58,644,504	58,644,504	0	93,728,348	93,728,348	0	55,549,271	55,549,271	0	207,922,123	207,922,123	0
Farebox Revenue	586,560	586,560	0	607,802	607,802	0	0	0	0	1,194,362	1,194,362	0
Local Transportation Funds	9,616,692	9,616,692	0	10,246,743	10,246,743	0	6,830,726	6,830,726	0	26,694,161	26,694,161	0
Redevelopment Funds	4,442,501	4,442,501	0	610,000	610,000	0	0	0	0	5,052,501	5,052,501	0
Road Fund	658,865	658,865	0	0	0	0	746,000	746,000	0	1,404,865	1,404,865	0
Sacramento Measure A Sales Tax	51,686,348	51,686,348	0	19,357,579	19,357,579	0	13,815,000	13,815,000	0	84,858,927	84,858,927	0
Traffic Impact Fees	127,295,576	127,295,576	0	91,743,680	91,743,680	0	55,535,000	55,535,000	0	274,574,256	274,574,256	0
Transportation Development Act Funds	1,617,695	1,617,695	0	879,521	879,521	0	0	0	0	2,497,216	2,497,216	0
Total Programmed	796,598,556	803,079,118	6,480,562	638,059,674	665,174,834	27,115,160	557,768,962	606,229,922	48,460,960	1,992,427,192	2,074,483,874	82,056,682

Proposed Changes to Draft 2006/08 MTIP Project List

List A: Sorted by Location

* Project changes with asterisk in right column are new since 3/7/06, and were not reviewed by the Transportation Committee

Bold text shows fields that changed.

#	County	Lead Agency	ID	Title	Description	Total Cost	Year	Status	Proposed Change
A1	El Dorado County	El Dorado County Dept of Transportation	ELD19186	Northside School Bike Path and Lanes	El Dorado County, Cool Township along portions of both SR49 and SR193: A. Class I Bike path along the west side of SR49 from the Northside School to the intersection of SR49 and SR193 for an approximate length of .75 miles. B. Class II Bike lanes on SR 193 from SR49 to the community of Auburn Lake Trails for an approximate length of 2 miles. Both paths are anticipated to lie entirely within County, Caltrans and/or Bureau of Reclamation rights-of-way.	\$275,000	2009	Programmed	Add
A2	El Dorado County	City of Placerville Dept of Public Works	ELD19185	Placerville Drive Hangtown Creek Bridge	Hangtown Creek Bridge at Placerville Drive: Widen (add shoulders, bike lanes and sidewalks) and improve bridge.	\$850,000	2007	Programmed	Add
A3	El Dorado County	El Dorado County Dept of Transportation	ELD15050	Cameron Park Drive Widening	Widen Cameron Park Dr from Palmer Dr to Meder Rd from 2 to 4 lanes (Phase 1). [DELETE - duplicate of ELD15930]	\$14,335,000	2007	Deleted	Delete. Duplicate of ELD15930 *
A4	El Dorado County	El Dorado County Dept of Transportation	ELD19173	El Dorado Hills Blvd. - US 50 Bicycle and Pedestrian Overcrossing	PS & E and Environmental review of a Bicycle and Pedestrian overcrossing of US 50 east of El Dorado Hills Blvd Interchange from Raley's to El Dorado Hills Town Center.	\$234,500	2009	Programmed	Add *
A5	El Dorado County	El Dorado County Dept of Transportation	ELD16140	Green Valley Rd Bridge Replacement	In El Dorado County, Green Valley Road at Dry Creek - Lotus Road: replace bridge over Dry Creek and realign Lotus Road.	\$3,449,212	2005	Completed	Mark completed. *
A6	El Dorado County	El Dorado County Dept of Transportation	ELD15220	Latrobe Road	Widen from 2 to 4 lanes from White Rock Road to Golden Foothill Parkway.	\$6,498,000	2004	Deleted	Delete. Combine with ELD15230. *
A7	El Dorado County	El Dorado County Dept of Transportation	ELD16010	Saratoga Way Extension	Construct a new 2 lane road from end of Saratoga Way to the County line.	\$10,600,000	2007	Programmed	Add *
A8	El Dorado County	El Dorado County Dept of Transportation	ELD15630	US 50 / El Dorado Hills Blvd. Interchange Improvements	El Dorado Hills Blvd. Interchange Improvements. Reconstruction of the interchange to increase operational efficiency. Projects include; construct WB loop off-ramp and WB on-ramp across from Saratoga Way, reconstruct the EB on and off-ramps, widen US 50 overcrossing, and widen El Dorado Hills Blvd.	\$18,700,000	2005	Completed	Mark completed. *
A9	El Dorado County	El Dorado County Dept of Transportation	ELD10090	White Rock Road Widening	Realign and widen White Rock Road from the Sacramento/El Dorado County line to Latrobe Road from 2 to 4 lanes.	\$10,000,000	2007	Programmed	Add *
A10	El Dorado County	El Dorado County Parks and Recreation	ELD19184	El Dorado Trail - Smith Flat to Camino Heights	Construct .70 miles of Class I Bike path along the Michigan/California Corridor of the El Dorado Trail from Walk About Way to Los Trampas Drive.	\$270,000	2007	Programmed	Add
A11	Placer County	Caltrans D3	CAL18768	Dinky Way Grade Crossing	In the City of Colfax, at the intersection of Dinky Way and UPRR: Eliminate hazards at railroad grade crossing. (USDOT RR Xing # 753152B)	\$300,000	2008	Programmed	Add
A12	Placer County	City of Auburn Dept. of Public Works	PLA25181	Maidu Drive Pedestrian/Bikeway Facilities	Class 2 bike lane and sidewalk along Maidu Drive to allow for a continuous bike lane and sidewalk to the Skyridge neighborhood and to the Skyridge School.	\$560,073	2007	Programmed	Add
A13	Placer County	City of Rocklin Division of Engineering	PLA19490	I-80 / Sierra College Boulevard Interchange	Interchange reconstruction, including replacement of overcrossing structure, widening of existing Sierra College Boulevard from 2 to 5 lanes, and reconstruction of all interchange on- and off-ramps and loops.	\$31,580,000	2008	Programmed	Change funding to match STIP *
A14	Placer County	City of Rocklin Division of Engineering	PLA25183	Safe School Route - Phase 4	Phase 4 program to provide bicycle & pedestrian improvements to ensure safe routes to schools.	\$1,342,675	2007	Programmed	Add

#	County	Lead Agency	ID	Title	Description	Total Cost	Year	Status	Proposed Change
A15	Placer County	City of Rocklin Division of Engineering	PLA25183	Safe School Route - Phase 4	Phase 4 program to provide bicycle & pedestrian improvements to ensure safe routes to schools.	\$4,200,000	2007	Programmed	Change cost and funding year *
A16	Placer County	City of Roseville Dept of Public Works	PLA25120	Roseville Transit Rolling Stock	In Roseville, purchase Dial-a-Ride buses for Roseville Transit.	\$1,388,000	2007	Programmed	Change project description *
A17	Placer County	Placer County Dept of Public Works	PLA25186	Douglas Blvd. Pedestrian Facilities and Landscaping	Installation of approximately 1,400 lineal feet of sidewalk and 42,000 SF of landscaping along north side of Douglas Blvd. between Sierra College Blvd. and Auburn-Folsom Road. There are several "missing" links of walkway that need to be constructed. This project will facilitate safe pedestrian travel in this area.	\$280,000	2008	Programmed	Add
A18	Placer County	Placer County Dept of Public Works	PLA25185	Sierra College Blvd. Pedestrian Facilities and Landscaping	Coordination and installation of sidewalk and landscaping along Sierra College Blvd. between Eureka Road and Douglas Blvd. in Granite Bay. There are several "missing" links of walkway that need to be constructed. This project will facilitate safe pedestrian travel and beautification in this area.	\$223,000	2008	Programmed	Add

A19	Sacramento County	Caltrans D3	CAL18769	Power Inn Grade Crossing	Intersection of Power Inn Rd. and UPRR: Eliminate Hazards at railroad grade crossing. (USDOT RR Xing # 752887F)	\$100,000	2008	Programmed	Add
A20	Sacramento County	Caltrans District 3	CAL18370	I-5 South Operational Improvement System	On I-5 from Pocket Road to the I-5/I-80 junction: install ramp metering at 16 locations, and construct HOV bypass lanes at 3 locations; install 10 traffic monitoring stations and 14 closed circuit television cameras.	\$6,705,000	2005	Completed	Mark completed. *
A21	Sacramento County	Caltrans District 3	CAL18764	U.S. 50 Auxiliary Lanes (Restriping)	In Sacramento County, on U.S. 50 from Mather Field Road to Zinfandel Drive, create auxiliary lanes by restriping and using shoulders.	\$9,391,000	2007	Programmed	Change funding. *
A22	Sacramento County	Caltrans District 3	CAL18765	U.S. 50 Hazel Ave. Ramp Improvements	In Sacramento County, on U.S. 50 at Hazel Avenue Interchange, extend the westbound offramps from Hazel Avenue by restriping and using shoulders to improve the merge and weave.	\$4,845,000	2007	Programmed	Change funding *
A23	Sacramento County	City of Citrus Heights	SAC22470	Auburn Blvd Enhancements	From Sylvan Rd. to Antelope Rd. construct Class II Bikeways, sidewalks and landscaping.	\$6,485,000	2009	Programmed	Add *
A24	Sacramento County	City of Citrus Heights	SAC15300	Greenback Lane Widening	Widen Greenback Lane from Auburn Blvd to Dewey Dr from 4 to 6 lanes	\$11,700,000	2008	Programmed	Decrease funding. *
A25	Sacramento County	City of Elk Grove	SAC24072	Bradshaw / Sheldon Intersection Improvements	In Elk Grove, at the intersection of Bradshaw and Sheldon Roads. Intersection improvements, including installation of traffic signals, addition of turn lanes, and replacement of the existing bridge at the Bradshaw Road / Sheldon Road intersection.	\$4,800,000	2007	Programmed	Change funding to reflect administrative amendment. *
A26	Sacramento County	City of Folsom Dept of Public Works	SAC24144	Folsom Transit Bus Replacement	In the City of Folsom, purchase six transit buses for Folsom Stage Lines	\$1,545,000	2008	Programmed	Add *
A27	Sacramento County	City of Sacramento Dept of Transportation	SAC24140	Norwood Ave Bridge Rehab	Bridge Rehab including widening and deck seal	\$9,616,669	2010	Programmed	Change funding. *
A28	Sacramento County	Sacramento Regional Transit District	REG15040	Amtrak / Folsom Corridor Light Rail Project	Folsom Corridor - Downtown Sacramento Folsom - light rail extension (including vehicle purchase)	\$256,000,000	2006	Programmed	Change fund type from Other Local to TDA. *
A29	Sacramento County	Sacramento Regional Transit District	REG17320	Downtown-Natomas LRT Extension	Complete alternatives analysis, environmental and preliminary engineering for a light rail extension from Downtown Sacramento to Natomas Town Center. Light rail extension from downtown Sacramento to Sacramento International Airport.	\$623,500,000	2013	Programmed	Change funding year. And Decrease total cost to match Alternative 3 cost estimate. *
A30	Sacramento County	Sacramento Regional Transit District	REG15880	LRV Rehabilitation Program	Sacramento Regional Transit District: rehabilitation of light rail vehicles.	\$5,497,860	2007	Programmed	Add funds from completed project, REG17020, increasing project funding. *
A31	Sacramento County	Sacramento Regional Transit District	REG17020	Metro Heavy Repair Facility	In Sacramento, design and construct a new LRV heavy repair facility at the existing RT Metro property.	\$11,136,507	2005	Completed	Mark completed and move remaining funds to REG15880 *

#	County	Lead Agency	ID	Title	Description	Total Cost	Year	Status	Proposed Change
A32	Sacramento County	Sacramento Regional Transit District	REG17300	Satellite Bus Maintenance Facility	In Sacramento, construct a second bus maintenance facility to add bus maintenance capacity and provide a backup CNG fueling system.	\$23,429,032	2009	Programmed	Change fund type from Other Local to Measure A. *
A33	Sacramento County	Sacramento Regional Transit District	REG15052	South Line Extension	(South Corridor) - downtown Sacramento to Meadowview - lightrail extension	\$222,117,500	2005	Completed	Mark completed. *
A34	Sacramento County	Sacramento Regional Transit District	REG15053	South Sacramento Light Rail - Phase 2 Extension	In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College.	\$202,529,000	2010	Programmed	Change fund type from Other Local to Developer funds. *
A35	Sacramento County	Sacramento Regional Transit District	REG17782	SRTD CNG Bus Replacement	Sacramento Regional Transit District: Bus Acquisitions - 95 CNG Replacement Buses and 40 Paratransit Vehicles.	\$48,802,315	2010	Programmed	Decrease scope to compensate for increased bus costs. Change fund type from Other Local to CMAQ. *
A36	Sacramento County	Sacramento Regional Transit District	REG16670	SRTD Operating Assistance	Sacramento Regional Transit District: operation of transit service.	\$369,246,174	2007	Programmed	Change fund type from Other Local to Measure A. *
A37	Sutter County	Sutter County Dept of Public Works	SUT10788	Township Road	Clark Avenue to Pennington Road: Conform grind, level course, fabric, overlay, shoulders	\$807,636	2006	Programmed	Change RSTP funding
A38	Various Counties	Caltrans District 3	CAL18763	U.S. 50 Truck Climbing Lane Extension	In Sacramento & El Dorado Counties, on U.S. 50 from Scott Road to Latrobe Road, extend the existing eastbound truck climbing lane by restriping the mainline to 11-foot lanes and using shoulders.	\$4,963,000	2007	Programmed	Change funding *
A39	Various Counties	Yuba Sutter Transit	YST10260	Commuter Bus Purchase	Purchase six commuter buses for fleet replacement and minor fleet expansion	\$1,692,000	2005	In Progress	Change CMAQ funding
A40	Various Counties	Yuba Sutter Transit	YST10190	Demand Response Vehicle Replacement	Purchase ten demand response/rural route vehicles for fleet replacement	\$600,000	2008	Programmed	Add
A41	Various Counties	Yuba Sutter Transit	YST10170	Fixed Route Fleet Replacement	Purchase eight replacement and two expansion fixed route buses for fleet.	\$2,750,000	2007	Programmed	Change CMAQ funding
A42	Yolo County	City of Winters Dept of Public Works	YOL19213	Putah Creek Bridge Replacement	City of Winters; Railroad Avenue over Putah Creek, between Wolfskill Street and Putah Creek Road: Replace Historic Putah Creek Bridge. [Demo funds subject to OA limitation]	\$2,000,000	2010	Planned	Delay funding year on demo funds, removing from MTIP.
A43	Yolo County	Sacramento Regional Transit District	REG17200	West Sacramento Rail Transit	Rail transit from Downtown Sacramento to West Sacramento.	\$90,250,000	2025	Programmed	Change project description and cost.
A44	Yolo County	U.S. Department of Fish and Game	VAR19214	Mace Bird Reserve Access Road	Construct two-lane road from Mace Blvd. to federally supported Pacific Flyway wildlife area. HPP #867	\$1,160,000	2011	Programmed	Change lead agency from Yolo County to US Dept of Fish and Game and change funding. *
A45	Yolo County	University Transport System	UNI10331	UCD Hydrogen Bus Project	In Davis, Unitrans: implement UC Davis Hydrogen Bus Technology Validation Project Phases 3 and 4 (Phases 1 & 2 included in UNI10330); later phases include enhancements and support for two HCNG converted buses and additional HCNG conversions.	\$1,987,759	2012	Programmed	Change funding year on 5309 funds.
A46	Yolo County	University Transport System	UNI10320	Unitrans Operating Assistance	In Davis, operating Assistance for Unitrans.	\$11,407,000	2007	Programmed	Change 5307 funding
A47	Yuba County	Yuba County Dept of Public Works	YUB15590	Arboga Road Pavement Rehabilitation	In Yuba County, Community of Linda, Arboga Rd. from Erle Rd. to Broadway: rehabilitate pavement.	\$300,000	2006	Programmed	Add funding. *
A48	Yuba County	Yuba County Dept of Public Works	YUB15852	Beale AFB Access (Smartville Road)	Smartville Rd, SR 20 to Beale Air Force Base: Rehabilitate roadway and improve alignment.	\$3,750,000	2009	Programmed	Change funding year on demo funds.

Proposed Changes to Draft 2006/08 MTIP Project List List B: Sorted by Change Type

Change Types

1. Add to MTIP
2. Change Funding
3. Change Scope/Description
4. Delete or Mark Completed
5. Other (Change lead agency)

#	County	Lead Agency	ID	Title	Description	Total Cost	Year	Status	Proposed Change
1. Add to MTIP									
B1	El Dorado County	El Dorado County Dept of Transportation	ELD19186	Northside School Bike Path and Lanes	El Dorado County, Cool Township along portions of both SR49 and SR193: A. Class I Bike path along the west side of SR49 from the Northside School to the intersection of SR49 and SR193 for an approximate length of .75 miles. B. Class II Bike lanes on SR 193 from SR49 to the community of Auburn Lake Trails for an approximate length of 2 miles. Both paths are anticipated to lie entirely within County, Caltrans and/or Bureau of Reclamation rights-of-way.	\$275,000	2009	Programmed	Add
B2	El Dorado County	El Dorado County Dept of Transportation	ELD19173	El Dorado Hills Blvd. - US 50 Bicycle and Pedestrian Overcrossing	PS & E and Environmental review of a Bicycle and Pedestrian overcrossing of US 50 east of El Dorado Hills Blvd Interchange from Raley's to El Dorado Hills Town Center.	\$234,500	2009	Programmed	Add *
B3	El Dorado County	El Dorado County Parks and Recreation	ELD19184	El Dorado Trail - Smith Flat to Camino Heights	Construct .70 miles of Class I Bike path along the Michigan/California Corridor of the El Dorado Trail from Walk About Way to Los Trampas Drive.	\$270,000	2007	Programmed	Add
B4	El Dorado County	City of Placerville Dept of Public Works	ELD19185	Placerville Drive Hangtown Creek Bridge	Hangtown Creek Bridge at Placerville Drive: Widen (add shoulders, bike lanes and sidewalks) and improve bridge.	\$850,000	2007	Programmed	Add
B5	El Dorado County	El Dorado County Dept of Transportation	ELD16010	Saratoga Way Extension	Construct a new 2 lane road from end of Saratoga Way to the County line.	\$10,600,000	2007	Programmed	Add *
B6	El Dorado County	El Dorado County Dept of Transportation	ELD10090	White Rock Road Widening	Realign and widen White Rock Road from the Sacramento/El Dorado County line to Latrobe Road from 2 to 4 lanes.	\$10,000,000	2007	Programmed	Add *
B7	Placer County	Caltrans D3	CAL18768	Dinky Way Grade Crossing	In the City of Colfax, at the intersection of Dinky Way and UPRR: Eliminate hazards at railroad grade crossing. (USDOT RR Xing # 753152B)	\$300,000	2008	Programmed	Add
B8	Placer County	Placer County Dept of Public Works	PLA25186	Douglas Blvd. Pedestrian Facilities and Landscaping	Installation of approximately 1,400 lineal feet of sidewalk and 42,000 SF of landscaping along north side of Douglas Blvd. between Sierra College Blvd. and Auburn-Folsom Road. There are several "missing" links of walkway that need to be constructed. This project will facilitate safe pedestrian travel in this area.	\$280,000	2008	Programmed	Add
B9	Placer County	City of Auburn Dept. of Public Works	PLA25181	Maidu Drive Pedestrian/Bikeway Facilities	Class 2 bike lane and sidewalk along Maidu Drive to allow for a continuous bike lane and sidewalk to the Skyridge neighborhood and to the Skyridge School.	\$560,073	2007	Programmed	Add

#	County	Lead Agency	ID	Title	Description	Total Cost	Year	Status	Proposed Change
B10	Placer County	City of Rocklin Division of Engineering	PLA25183	Safe School Route - Phase 4	Phase 4 program to provide bicycle & pedestrian improvements to ensure safe routes to schools.	\$1,342,675	2007	Programmed	Add
B11	Placer County	Placer County Dept of Public Works	PLA25185	Sierra College Blvd. Pedestrian Facilities and Landscaping	Coordination and installation of sidewalk and landscaping along Sierra College Blvd. between Eureka Road and Douglas Blvd. in Granite Bay. There are several "missing" links of walkway that need to be constructed. This project will facilitate safe pedestrian travel and beautification in this area.	\$223,000	2008	Programmed	Add
B12	Sacramento County	City of Citrus Heights	SAC22470	Auburn Blvd Enhancements	From Sylvan Rd. to Antelope Rd. construct Class II Bikeways, sidewalks and landscaping.	\$6,485,000	2009	Programmed	Add *
B13	Sacramento County	City of Folsom Dept of Public Works	SAC24144	Folsom Transit Bus Replacement	In the City of Folsom, purchase six transit buses for Folsom Stage Lines	\$1,545,000	2008	Programmed	Add *
B14	Sacramento County	Caltrans D3	CAL18769	Power Inn Grade Crossing	Intersection of Power Inn Rd. and UPRR: Eliminate Hazards at railroad grade crossing. (USDOT RR Xing # 752887F)	\$100,000	2008	Programmed	Add
B15	Various Counties	Yuba Sutter Transit	YST10190	Demand Response Vehicle Replacement	Purchase ten demand response/rural route vehicles for fleet replacement	\$600,000	2008	Programmed	Add

2. Change Funding

B16	Placer County	City of Rocklin Division of Engineering	PLA19490	I-80 / Sierra College Boulevard Interchange	Interchange reconstruction, including replacement of overcrossing structure, widening of existing Sierra College Boulevard from 2 to 5 lanes, and reconstruction of all interchange on- and off-ramps and loops.	\$31,580,000	2008	Programmed	Change funding to match STIP *
B17	Placer County	City of Rocklin Division of Engineering	PLA25183	Safe School Route - Phase 4	Phase 4 program to provide bicycle & pedestrian improvements to ensure safe routes to schools.	\$4,200,000	2007	Programmed	Change cost and funding year *
B18	Sacramento County	Sacramento Regional Transit District	REG15040	Amtrak / Folsom Corridor Light Rail Project	Folsom Corridor - Downtown Sacramento Folsom - light rail extension (including vehicle purchase)	\$256,000,000	2006	Programmed	Change fund type from Other Local to TDA. *
B19	Sacramento County	City of Elk Grove	SAC24072	Bradshaw / Sheldon Intersection Improvements	In Elk Grove, at the intersection of Bradshaw and Sheldon Roads. Intersection improvements, including installation of traffic signals, addition of turn lanes, and replacement of the existing bridge at the Bradshaw Road / Sheldon Road intersection.	\$4,800,000	2007	Programmed	Change funding to reflect administrative amendment. *
B20	Sacramento County	Sacramento Regional Transit District	REG17320	Downtown-Natomas LRT Extension	Complete alternatives analysis, environmental and preliminary engineering for a light rail extension from Downtown Sacramento to Natomas Town Center. Light rail extension from downtown Sacramento to Sacramento International Airport.	\$623,500,000	2013	Programmed	Change funding year. And Decrease total cost to match Alternative 3 cost estimate. *
B21	Sacramento County	City of Citrus Heights	SAC15300	Greenback Lane Widening	Widen Greenback Lane from Auburn Blvd to Dewey Dr from 4 to 6 lanes	\$11,700,000	2008	Programmed	Decrease funding. *
B22	Sacramento County	Sacramento Regional Transit District	REG15880	LRV Rehabilitation Program	Sacramento Regional Transit District: rehabilitation of light rail vehicles.	\$5,497,860	2007	Programmed	Add funds from completed project, REG17020, increasing project funding. *
B23	Sacramento County	City of Sacramento Dept of Transportation	SAC24140	Norwood Ave Bridge Rehab	Bridge Rehab including widening and deck seal	\$9,616,669	2010	Programmed	Change funding. *
B24	Sacramento County	Sacramento Regional Transit District	REG17300	Satellite Bus Maintenance Facility	In Sacramento, construct a second bus maintenance facility to add bus maintenance capacity and provide a backup CNG fueling system.	\$23,429,032	2009	Programmed	Change fund type from Other Local to Measure A. *
B25	Sacramento County	Sacramento Regional Transit District	REG15053	South Sacramento Light Rail - Phase 2 Extension	In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College.	\$202,529,000	2010	Programmed	Change fund type from Other Local to Developer funds. *

#	County	Lead Agency	ID	Title	Description	Total Cost	Year	Status	Proposed Change
B26	Sacramento County	Sacramento Regional Transit District	REG16670	SRTD Operating Assistance	Sacramento Regional Transit District: operation of transit service.	\$369,246,174	2007	Programmed	Change fund type from Other Local to Measure A. *
B27	Sacramento County	Caltrans District 3	CAL18764	U.S. 50 Auxiliary Lanes (Restriping)	In Sacramento County, on U.S. 50 from Mather Field Road to Zinfandel Drive, create auxiliary lanes by restriping and using shoulders.	\$9,391,000	2007	Programmed	Change funding. *
B28	Sacramento County	Caltrans District 3	CAL18765	U.S. 50 Hazel Ave. Ramp Improvements	In Sacramento County, on U.S. 50 at Hazel Avenue Interchange, extend the westbound offramps from Hazel Avenue by restriping and using shoulders to improve the merge and weave.	\$4,845,000	2007	Programmed	Change funding *
B29	Sutter County	Sutter County Dept of Public Works	SUT10788	Township Road	Clark Avenue to Pennington Road: Conform grind, level course, fabric, overlay, shoulders	\$807,636	2006	Programmed	Change RSTP funding
B30	Various Counties	Yuba Sutter Transit	YST10260	Commuter Bus Purchase	Purchase six commuter buses for fleet replacement and minor fleet expansion	\$1,692,000	2005	In Progress	Change CMAQ funding
B31	Various Counties	Yuba Sutter Transit	YST10170	Fixed Route Fleet Replacement	Purchase eight replacement and two expansion fixed route buses for fleet.	\$2,750,000	2007	Programmed	Change CMAQ funding
B32	Various Counties	Caltrans District 3	CAL18763	U.S. 50 Truck Climbing Lane Extension	In Sacramento & El Dorado Counties, on U.S. 50 from Scott Road to Latrobe Road, extend the existing eastbound truck climbing lane by restriping the mainline to 11-foot lanes and using shoulders.	\$4,963,000	2007	Programmed	Change funding *
B33	Yolo County	University Transport System	UNI10331	UCD Hydrogen Bus Project	In Davis, Unitrans: implement UC Davis Hydrogen Bus Technology Validation Project Phases 3 and 4 (Phases 1 & 2 included in UNI10330); later phases include enhancements and support for two HCNG converted buses and additional HCNG conversions.	\$1,987,759	2012	Programmed	Change funding year on 5309 funds.
B34	Yolo County	University Transport System	UNI10320	Unitrans Operating Assistance	In Davis, operating Assistance for Unitrans.	\$11,407,000	2007	Programmed	Change 5307 funding
B35	Yuba County	Yuba County Dept of Public Works	YUB15590	Arboga Road Pavement Rehabilitation	In Yuba County, Community of Linda, Arboga Rd. from Erle Rd. to Broadway: rehabilitate pavement.	\$300,000	2006	Programmed	Add funding. *
B36	Yuba County	Yuba County Dept of Public Works	YUB15852	Beale AFB Access (Smartville Road)	Smartville Rd, SR 20 to Beale Air Force Base: Rehabilitate roadway and improve alignment.	\$3,750,000	2009	Programmed	Change funding year on demo funds.

3. Change Scope/Description

B37	Placer County	City of Roseville Dept of Public Works	PLA25120	Roseville Transit Rolling Stock	In Roseville, purchase Dial-a-Ride buses for Roseville Transit.	\$1,388,000	2007	Programmed	Change project description *
B38	Sacramento County	Sacramento Regional Transit District	REG17782	SRTD CNG Bus Replacement	Sacramento Regional Transit District: Bus Acquisitions - 95 CNG Replacement Buses and 40 Paratransit Vehicles.	\$48,802,315	2010	Programmed	Decrease scope to compensate for increased bus costs. Change fund type from Other Local to CMAQ. *
B39	Yolo County	Sacramento Regional Transit District	REG17200	West Sacramento Rail Transit	Rail transit from Downtown Sacramento to West Sacramento.	\$90,250,000	2025	Programmed	Change project description and cost.

#	County	Lead Agency	ID	Title	Description	Total Cost	Year	Status	Proposed Change
4. Delete or Mark Completed									
B40	El Dorado County	El Dorado County Dept of Transportation	ELD15050	Cameron Park Drive Widening	Widen Cameron Park Dr from Palmer Dr to Meder Rd from 2 to 4 lanes (Phase 1). [DELETE - duplicate of ELD15930]	\$14,335,000	2007	Deleted	Delete. Duplicate of ELD15930 *
B41	El Dorado County	El Dorado County Dept of Transportation	ELD16140	Green Valley Rd Bridge Replacement	In El Dorado County, Green Valley Road at Dry Creek - Lotus Road: replace bridge over Dry Creek and realign Lotus Road.	\$3,449,212	2005	Completed	Mark completed. *
B42	El Dorado County	El Dorado County Dept of Transportation	ELD15220	Latrobe Road	Widen from 2 to 4 lanes from White Rock Road to Golden Foothill Parkway.	\$6,498,000	2004	Deleted	Delete. Combine with ELD15230. *
B43	El Dorado County	El Dorado County Dept of Transportation	ELD15630	US 50 / El Dorado Hills Blvd. Interchange Improvements	El Dorado Hills Blvd. Interchange Improvements. Reconstruction of the interchange to increase operational efficiency. Projects include; construct WB loop off-ramp and WB on-ramp across from Saratoga Way, reconstruct the EB on and off-ramps, widen US 50 overcrossing, and widen El Dorado Hills Blvd.	\$18,700,000	2005	Completed	Mark completed. *
B44	Sacramento County	Caltrans District 3	CAL18370	I-5 South Operational Improvement System	On I-5 from Pocket Road to the I-5/I-80 junction: install ramp metering at 16 locations, and construct HOV bypass lanes at 3 locations; install 10 traffic monitoring stations and 14 closed circuit television cameras.	\$6,705,000	2005	Completed	Mark completed. *
B45	Sacramento County	Sacramento Regional Transit District	REG17020	Metro Heavy Repair Facility	In Sacramento, design and construct a new LRV heavy repair facility at the existing RT Metro property.	\$11,136,507	2005	Completed	Mark completed and move remaining funds to REG15880 *
B46	Sacramento County	Sacramento Regional Transit District	REG15052	South Line Extension	(South Corridor) - downtown Sacramento to Meadowview - lightrail extension	\$222,117,500	2005	Completed	Mark completed. *
B47	Yolo County	City of Winters Dept of Public Works	YOL19213	Putah Creek Bridge Replacement	City of Winters; Railroad Avenue over Putah Creek, between Wolfskill Street and Putah Creek Road: Replace Historic Putah Creek Bridge. [Demo funds subject to OA limitation]	\$2,000,000	2010	Planned	Delay funding year on demo funds, removing from MTIP.
5. Other (Change lead agency)									
B48	Yolo County	U.S. Department of Fish and Game	VAR19214	Mace Bird Reserve Access Road	Construct two-lane road from Mace Blvd. to federally supported Pacific Flyway wildlife area. HPP #867	\$1,160,000	2011	Programmed	Change lead agency from Yolo County to US Dept of Fish and Game and change funding. *

APPENDIX E:
PUBLIC COMMENTS
(AS OF 2/22/06)

1. **Comment:**
Jerome Wiggins, Federal Transit Administration
2/16/06

After further review (like the going up to instant replay booth), I offer the revised comments:

SACOG still must meet the test of reasonableness for dollars and projects contained in the MTP and the third yr of the MTIP.

FTA will still require SACOG to identify all sources of funds including those defined as "other local funds."

On a project by project basis, I offer the following revised comments:

Amtrak Folsom Extension:

Keeping in the <6 is ok;
SACOG to ID the "other local funds" listed

DNA Extension:

SACOG to ID the \$8million in "other local funds"

Please the bases and the source of funds used to include the \$793 million in the financially constrained MTP.

NE Corridor:

This project must pass the test of funding "reasonableness" of TCRP(\$21M) being included in 2007 in both the MTIP and the MTP considering the SSCP2 project is programmed for \$63m in 2008 bringing the TCRP total over a two yr period of \$94 million.

SRTD CNG Bus Replacement:

Source of other local funds
Project must pass the test of funding reasonableness of Public Transit account being included in 2007 in both the MTIP and the MTP.

SSCP2:

Please provide the bases for including \$98.6 million in New Starts funding in 2008 and the bases for inclusion the proposed financially constrained MTP given the current status/position of the SSCP2 in the FTA NS pipeline

BMF:

ID the other local funds.

West SAC LRT Extension:

Please provide the bases for including \$154 million in construction dollars in the MTP and the source of funding for inclusion into the proposed financially constrained MTP

Any questions give me a call
Jerome W

2. Comment:
Jerome Wiggins, Federal Transit Administration
2/21/06

I would recommend SACOG develop a fiscally constrained element of the MTP that is based on programmed local, regional, state and federal funds as well as discretionary state and federal funds anticipated to be available over the long term of the MTP A “Visions” element that refers to new local, regional, state and federal funds that MAY become available over the near to mid-term of the MTP through voter approval or legislative action.

In its current form I believe FTA would have some difficulty in making a finding the MTP is financially constrained and could adversely affect the air quality conformity finding.

Jerome W



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 7 - 2006

**ADOPTING THE 2006/08 METROPOLITAN TRANSPORTATION
IMPROVEMENT PROGRAM (MTIP)**

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation, and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, the 2006 Metropolitan Transportation Plan (MTP) describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the SACOG Board of Directors on March 16, 2006; and

WHEREAS, the 2006/08 MTIP is consistent with the transportation system and financial plan described in the 2006 MTP; and

WHEREAS, the 2006/08 MTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2006/08 MTIP includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the Sacramento Area Council of Governments has prepared and adopted a finding that the 2006/08 MTIP conforms to the ROG and NO_x emission budgets contained in the 2005 Rate-Of-Progress State Implementation Plan, to the CO budgets contained in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, and that PM-10 emissions are less in the MTP and MTIP than No-MTP and NO-MTIP; and

WHEREAS, the 2006/08 MTIP has been developed under SACOG policies for community input and draft interagency consultation procedures; and

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby adopts the 2006/08 Metropolitan Transportation Improvement Program; and

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies; and

BE IT FURTHER RESOLVED, that the SACOG Board of Directors authorizes its staff to administratively amend the 2006/08 MTIP as outlined in Section 1, contained within the MTIP.

PASSED AND ADOPTED this 16th day of March, 2006 by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Heather Fargo
Chair

Mike McKeever
Executive Director