



## SACOG Board of Directors

Item #06-3-3  
Consent

March 9, 2006

### Request to Amend SACOG 2006 Regional Transportation Improvement Program

**Issue:** Request to amend the scope of work for Sacramento Regional Transit District's (RT) bus replacement project in the just-adopted SACOG 2006 Regional Transportation Improvement Program (RTIP) and the Metropolitan Transportation Improvement Program (MTIP) to be adopted this month.

**Recommendation:** The Transportation Committee recommends that the Board approve RT's request to reduce the scope of work of its bus replacement project in the adopted SACOG 2006 RTIP.

**Committee Action/Discussion:** Among the projects approved in the RTIP for funding by the Board at its January 2006 meeting was RT's bus replacement project for \$38,300,000. The scope of this project, as presented then, included 95 full-size coaches, 14 shuttle buses, and 71 paratransit vans. At the time, RT advised staff that the number of paratransit vans could change depending on the outcome of its negotiations with Paratransit, Inc. RT has now advised staff to reduce the number of the paratransit vans to 40, eliminate the 14 shuttle buses, and use the \$4.6 million savings resulting from these actions to partly defray the rise in cost of the 95 full-size buses, which estimate per bus has risen from \$375,000 to \$428,077.

The California Transportation Commission (CTC) will adopt a 2006 State Transportation Improvement Program (STIP), of which the SACOG RTIP is a component, in April. Should the Board approve this request, SACOG staff will advise the CTC staff to revise the project scope before STIP adoption and include the change in the MTIP currently being circulated for public review and due for Board adoption in March. The proposed bus purchase project amendment is shown as Attachment A.

Approved by:

Mike McKeever  
Executive Director

MM:SAO:gg  
Attachment

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cc: Dr. Beverly Scott, SRTD  
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Joel Goldberg, SRTD

**Sacramento Area Council of Governments**  
**Amendment to 2006 Regional Transportation Improvement Program**

SACOG ID **REG17782** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17782	n/a	06-01	2010	2007	Other Local Funds			\$10,502,315	\$10,502,315
Project Title SRTD CNG Bus Replacement				2007	Public Transportation Account			\$38,300,000	\$38,300,000
						\$0	\$0	\$48,802,315	\$48,802,315

Project Description  
 Sacramento Regional Transit District: Bus  
 Acquisitions - 95 CNG Replacement Buses and 40  
 Paratransit Vehicles.

**Other** Total Cost **\$48,802,315** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17782	n/a	06	2010	2007	Other Local Funds			\$10,502,315	\$10,502,315
Project Title SRTD CNG Bus Replacement				2007	Public Transportation Account			\$38,300,000	\$38,300,000
						\$0	\$0	\$48,802,315	\$48,802,315

Project Description  
 Sacramento Regional Transit District: Bus  
 Acquisitions - 95 CNG Replacement Buses, 14  
 Community Bus Service (CBS) Buses, and 71  
 Paratransit Vehicles.

**Other** Total Cost **\$48,802,315** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet