



Item #06-3-12 Action

SACOG Board of Directors

March 9, 2006

State Infrastructure Bond Project List

Issue: How should SACOG approach discussions and negotiations for the state's infrastructure bond, to ensure our region is considered for appropriate transportation funding?

Recommendation: The Legislation & Public Affairs and Transportation Committees both recommend to the SACOG Board of Directors that staff and SACOG's lobbyist remain engaged in discussions about a state infrastructure bond, using the policy priorities approved by the Board in February, and use the attached standby list of regional and local project priorities as a point from which to start discussion if the bond proposal moves toward legislatively-designated projects.

Committee Action/Discussion: Negotiations continue in full swing among the Governor, Legislative (Democratic) leadership, and Legislative Republicans concerning the amount, contents, and associated reforms that would comprise a state infrastructure bond package to go before the voters at the June primary election. The size of the bond package seems to be narrowing toward the \$40-\$50 billion range, with no word as to whether that may include user-fee-backed revenue bonds in addition to general obligation bonds. There seems to be agreement to include transportation, levee repairs, and school facilities in some yet-to-be-reported mix, and hospitals and affordable housing are still in play. Transportation probably includes some mix of roads, transit, bike facilities, and freight projects, with a substantial portion of it going through the State Transportation Improvement Program (STIP), and a Proposition 42 firewall. Other reforms, including Blueprint-supportive strategies, environmental streamlining, public/private partnerships, and state design-build contracting, are also still in play. The statutory March 10 deadline for the June ballot looms at the end of this week, but could be extended some by mutual agreement.

Some observers believe agreement is imminent, other believe the reforms may prove too challenging and the package will slide over to the November ballot. Whatever agreement may be reached will be amended into various bills that have moved along through the Legislature and are poised to pass; Senator Perata's SB 1024, Senator Dutton's SB 1165, and Speaker Nunez's AB 1783 are likely candidates, along with ACA 4 (Plescia) containing the Proposition 42 firewall, and various bills containing policy and reforms can trail because they don't have to meet the June ballot deadline.

The Board approved the following SACOG position, which matches that of other regional agencies around the state, seeking to shape the state's bond proposal:

- Ensure that a Proposition 42 firewall is the primary element of any transportation funding package;
- Seek as a first priority use of any new transportation funds to pay back all outstanding general fund loans from transportation, which still total about \$2.5 billion, to restore stability to transportation programs;
- Direct any further new transportation funds through existing programs where the State and regions work in partnership to define investment priorities, including particularly the State Transportation Improvement Program (STIP), instead of identifying projects via earmarks; and
- Introduce Blueprint-type smart growth considerations and implementation incentives into infrastructure funding considerations, including those for transportation.

Legislative negotiations at this point appear to be heading in a direction similar to this regional policy framework, but that could change. Both SACOG committees endorsed the Top 50 list (Attachment A) as a way to get local priorities into play, instead of either the Governor's list of preliminary example projects or a list focused on larger projects of regional scale rather than local ones; Caltrans still urges SACOG to stand behind the Governor's list slightly modified.

Approved by:

Mike McKeever
Executive Director

MM:PH:ts

Attachment

Key Staff: Pete Hathaway, Director of Transportation Planning, (916) 340-6235

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Final Draft List

3/7/2006

"TOP 50" PRIORITIES from SACOG JURISDICTIONS

* Indicates project included on Governor's proposed list of Infrastructure projects.

<u>Agency/Priority</u>	<u>County</u>	<u>Project</u>	<u>Funds Required</u>	<u>ENV Done</u>	<u>CON Start Date</u>	<u>MTP</u>
EDCTC/ED Co. #1	El Dorado	US 50 HOV Lane Extension - El Dorado Hills Blvd to So. Shingle Springs Rd.	\$ 35,920,000	Y	Jan-07	Y
EDCTC/ED Co. #2	El Dorado	Missouri Flat Interchange	\$ 5,000,000	Y	2006/2007	Y
EDCTC/ED Co. #3	El Dorado	US 50 Bicycle/Pedestrian Overcrossing in El Dorado Hills	\$ 2,100,000	N (Mar-06)	Jan-07	Y
PCTPA/ Roseville #1	Placer	I-80 Capacity/Ops Imprvmnts	\$ 112,090,000	Y	2008/2009	Y
PCTPA/ Lincoln #2	Placer	Lincoln Bypass	\$ 51,430,000	N - Apr 06 (after lapse)	Apr-07	Y
PCTPA/ Rocklin #3	Placer	Sierra College/I-80 Interchange	\$ 11,095,000	Y	Aug-06	Y
PCTPA/ Auburn #4 *	Placer	Roseville Track Improvements	\$ 3,782,000	Exempt	2008/2009	Y
Sacramento Co #1	Sacramento	Watt Mltpl Imprvmnts, Kiefer to F.O.	\$ 20,000,000	N	Jun-09	Y
Sacramento Co #2	Sacramento	Hazel Imprvmnts US50 to Madison	\$ 60,000,000	N	Apr-07	Y
Sacramento Co #3	Sacramento	So. Watt Imprvmnts, SR16 - Kiefer	\$ 4,000,000	Y	Jul-06	Y
Citrus Heights #1	Sacramento	Widen Antelope, Roseville Rd to I-80	\$ 8,600,000	N	Aug-2007	Y
Citrus Heights #2	Sacramento	Auburn Blvd Enhancements, Sylvan to Antelope	\$ 6,900,000	Y	May-2008?	Y

Elk Grove #1	Sacramento	Sheldon Road/Route 99 interchange reconstruction	\$ 7,500,000	Y	Sep-06	N
Elk Grove #2	Sacramento	Grant Line/Route 99 Interchange & Grant Line Road widening to 6 lanes, Stockton Blvd to Bradshaw	\$ 25,000,000	Y	Qtr 3, 2006	Y
Folsom #1	Sacramento	Bridge below Folsom Dam (with approach road widening)	\$ 7,500,000	N - 5/15/2006	01/01/07	Y
Folsom #2	Sacramento	Empire Ranch Road Interchange	\$ 23,000,000	N - 9/1/2006	06/01/08	Y
Galt #1	Sacramento	Central Galt Interchange (S.R. 99 / "C" Street)	\$ 35,000,000	N	2009	Y
Isleton #1	Sacramento	City Street Rehabilitation	\$ 250,000	Y	2007	Y
Rancho Cordova #1	Sacramento	Sunrise Blvd widening, Douglas Blvd to Route 16/Jackson	\$ 4,000,000	N - June 06	Apr-2007	Y
Rancho Cordova #2	Sacramento	Zinfandel/US50 interchange improvements	\$ 22,000,000	N	2009	Y
Sac City #1	Sacramento	Sacramento Transportation Intermodal Facility	\$ 300,000,000	N (2009)	2011	Y
Sac City #2	Sacramento	Richards/I-5 Interchange	\$ 45,000,000	N (2009)	2011	Y
Sac City #3	Sacramento	Citywide ITS	\$ 4,000,000	Not required	2006	Y
Sac RT #1 of 3**	Sacramento	Build 4.2 mile South Line Phase 2 Extension to Cosumnes River College, incl 4 stations	\$ 30,000,000	N (Feb-07)	2008	Y
Sac RT #1 of 3**	Sacramento	Construct Northeast Corridor Double Track, allowing express train service through end of line, I-80 & Watt	\$ 18,000,000	Y	2008	Y
Sac RT #1 of 3**	Sacramento	Build Downtown-Natomas-Airport Extension	\$ 625,000,000	N (Mar-09)	2011	Y
Sutter Co. #1 *	Sutter	SR 99/70 Interchange at Riego Rd	\$ 15,000,000	N (99%)	2009	Y

Live Oak #1	Sutter	SR99 Reconstruct/Widen to 4 lanes	\$ 8,500,000	N	2008	N
Yuba City #1	Sutter	SR 99/SR 20 Interchange	\$ 26,600,000	Y	2011	N
Yuba City #2 ***	Sutter	5th St Bridge widening to 4 lanes	\$ -	N	2012	Y
Yolo Co #1	Yolo	County Road 98 Widening from CR 29 to South Fork Willow Slough	\$ 5,000,000	N	Summer 2008	N
Yolo Co #2	Yolo	County Road 98 Widening from South fork Willow Slough to CR 25A	\$ 4,000,000	N	Summer 2010	N
Davis #1	Yolo	Amtrak Station Parking Garage	\$ 17,100,000	N	2009/2010	Y
Winters #1	Yolo	Putah Creek Bridge Replacement	\$ 500,000	N	2010	Y
Woodland #1	Yolo	5/113, Phase 2 (Construction)	\$ 37,000,000	Y	2010	Y
Woodland #2	Yolo	5/113, Phase 2 (PS&E and R/W)	\$ 5,000,000	Y	2010	Y
West Sac #1	Yolo	Harbor Blvd. Interchange	\$ 25,700,000	Y	2008	Y
West Sac #2	Yolo	Intersection Reconfiguration, Harbor Blvd at Port Entrance	\$ 5,500,000	N	2009	Y
YCTD #1	Yolo	Streetcar System, West Sac & Downtown Sac, Eng. & Capital	\$ 90,000,000	N	Jul-09	Y
YCTD #2	Yolo	Yolobus Route 42 Airport Subsidy	\$ 7,000,000	Exempt	Jul-06	Y
Marysville #1 ***	Yuba	5th St Bridge widening to 4 lanes	\$ 40,000,000	N	2012	Y
Yuba Co #1	Yuba	Goldfields Prkwy	\$ 200,000,000	N	2008	Y

Wheatland #1	Yuba	Highway 65 Bypass	\$ 40,000,000	N	2012	N
Yuba-Sutter Transit #1	Yuba/Sutter	Bogue Rd/99 Park & Ride Exp	\$ 2,000,000	N	2007	Y
Caltrans #1 *	Sacramento	I - 80 HOV Lanes (Yolo County to Longview)	\$ 167,000,000	N	2010	Y
Caltrans #2 *	Sacramento	U.S.50 HOV Lanes and Community Enhancements (Downtown Sacramento to Sunrise Blvd.)	\$ 195,000,000	N	2009	Y
Caltrans #3 *	Sacramento	I-5 HOV Lanes (N. of Hood-Franklin to U.S. Highway 50)	\$ 172,000,000	N	2011	Y
TOTAL \$\$ Required			\$ 2,530,067,000			
Total \$\$: Projects ENV Ready			\$ 334,837,000			
Notes:						
* Indicates project included on Governor's proposed list of Infrastructure projects.						
** Sac RT has indicated all three projects are equal in priority, allowing flexibility, depending on final shape of bond measure.						
***Cost of 5th St Bridge project, included under Marysville #1.						
Projects on Governor's list of original projects NOT included on Top 50 list are as follows:						
1. Elverta Rd/99 Interchange/Sacramento \$15,000			5. US 50/Latrobe Rd Park & Ride, El Dorado Hills/El Dorado \$9,300			
2. Rte 70, 4-Lane Expressway/passing Lanes/Yuba \$25,000			6. I-80/Taylor St. Park & Ride, Roseville/Placer \$7,200			
3. US 50 Traffic Mgt, I-5 to El Dorado County/Sacramento \$20,000.			7. SHOPP, CT Program/Region, est'd share \$50,000			
4. Locomotives/Cars, Capitol Corridor & San Joaquins/Region \$15,000						