



## SACOG Board of Directors

February 9, 2006

### Local Transportation Fund Allocation for Fiscal Year 2006-07

**Issue:** Review and authorize the Local Transportation Fund Allocation for Fiscal Year 2006-07.

**Recommendation:** During the meeting, there was no quorum; only the Chair and Vice Chair were present. Immediately after adjournment, Director Flory arrived and indicated to the Executive Director that he was in favor of all agenda items. As such, a quorum of the Administration Committee recommends that the SACOG Board of Directors approve the Local Transportation Fund allocation for Fiscal Year 2006-07.

**Committee Action/Discussion:** The Transportation Development Act (TDA) requires that Regional Transportation Planning Agencies (RTPAs) adopt Findings of Apportionment, which allocate the 1/4 percent of sales tax revenue to eligible local agencies prior to March 1. This fund, known as the Local Transportation Fund (LTF), amounts to an estimated \$76.8 million for fiscal year 2006-07 for the SACOG region, a 14.3% increase over last year's estimates. As the RTPA for Sacramento, Sutter, Yolo, and Yuba counties, SACOG develops these Findings of Apportionment based on each County Auditor's estimates for fund balances at June 30, 2006, and next year's revenue. \$6.8 million of the amount estimated by the County Auditors as eligible for apportionment is the estimated fund balance at June 30, 2006, which implies that actual revenues for the current fiscal year are greater than had been anticipated when the LTF estimates were prepared last year. In accordance with TDA law, LTF funds are apportioned on a pro-rata basis based on population estimates from the State Department of Finance as of January 1. The attached schedules show the apportionments for fiscal year 2006-07 for each claimant within each county.

The TDA allows SACOG to claim a portion of the LTF funds for planning and administration. The current administration fee of 0.993% results in a fee of \$762,324. In December 2005, the Board of Directors approved a revision of the planning fees for SACOG by removing the 10% cap on revenue fluctuation and increasing the fee from 2.63% to 3%. This resulted in a planning fee of \$2,280,223. Together, these fees are \$670,406 more than in fiscal year 2005-06. A significant portion of this increase is a result of the 14.3% increase in estimated revenue from the county auditors and an increase in regional population of 43,081. The administration fees are to cover the cost of administering the TDA program, while the planning fees are used throughout SACOG's work program to match grant funds and support local mandates and initiatives. It is anticipated that these funds will be put to use in fiscal year 2006-07 as match for the numerous grants that staff expects to receive.

The various claimants and agencies eligible to receive LTF funds have been notified of these Findings of Apportionment, and if comments are received prior to your meeting, these comments will be presented.

Approved by:

Mike McKeever  
Executive Director

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Attachment

Key Staff: Karen Wilcox, Director of Finance, (916) 340-6210